

SB1374



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1374

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$19,730,200
Other State Funds	\$1,916,700
Federal Funds	<u>\$269,702,600</u>
Total	\$291,349,500

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Service Fund:

12	For Personal Services	6,733,100
13	For Employee Retirement Contributions	
14	Paid by Employer	1,034,000
15	For State Contributions to State	
16	Employees' Retirement System	1,064,100
17	For State Contributions to	
18	Social Security	515,100
19	For Group Insurance	1,614,600
20	For Contractual Services	501,200
21	For Travel	127,300
22	For Telecommunications Services	<u>237,700</u>
23	Total	\$11,827,100

24 Section 10. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the purposes
26 hereinafter named, are appropriated to meet the ordinary and
27 contingent expenses of the Department of Employment Security:

28 FINANCE AND ADMINISTRATION BUREAU

29 Payable from Title III Social Security
30 and Employment Service Fund:

1	For Personal Services	19,825,900
2	For State Contributions to State	
3	Employees' Retirement System	3,133,300
4	For State Contributions to	
5	Social Security	1,516,700
6	For Group Insurance	5,037,000
7	For Contractual Services	42,909,300
8	For Travel	153,300
9	For Commodities	1,136,300
10	For Printing	1,939,100
11	For Equipment	4,022,400
12	For Telecommunications Services	2,645,700
13	For Operation of Auto Equipment	96,300
14	Payable from Title III Social Security	
15	and Employment Service Fund:	
16	For expenses related to America's	
17	Labor Market Information System	<u>4,500,000</u>
18	Total	\$86,915,300

19 Section 15. The following named sums, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Employment Security:

22	WORKFORCE DEVELOPMENT	
23	Payable from Title III Social Security and	
24	Employment Service Fund:	
25	For Personal Services	76,836,800
26	For State Contributions to State	
27	Employees' Retirement System	12,143,300
28	For State Contributions to Social	
29	Security	5,878,100
30	For Group Insurance	22,535,400
31	For Contractual Services	9,088,900
32	For Travel	1,195,600
33	For Telecommunications Services	6,427,800

1	For Permanent Improvements	85,000
2	For Refunds	300,000
3	For the expenses related to the	
4	Development of Training Programs	100,000
5	For the expenses related to Employment	
6	Security Automation	5,000,000
7	For expenses related to a Benefit	
8	Information System Redefinition	<u>15,000,000</u>
9	Total	\$154,590,900

10 Payable from the Unemployment Compensation

11 Special Administration Fund:

12	For expenses related to Legal	
13	Assistance as required by law	2,000,000
14	For deposit into the Title III	
15	Social Security and Employment	
16	Service Fund	10,000,000
17	For Interest on Refunds of Erroneously	
18	Paid Contributions, Penalties and	
19	Interest	<u>100,000</u>
20	Total	\$12,100,000

21 Section 20. The amount of \$1,500,000, or so much thereof
 22 as may be necessary, is appropriated from the Title III
 23 Social Security and Employment Services Fund to the
 24 Department of Employment Security, for all costs, including
 25 administrative costs associated with providing community
 26 partnerships for enhanced customer service.

27 Section 25. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Employment Security:

30 WORKFORCE DEVELOPMENT

31 Grants-In-Aid

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For Grants	500,000
4	For Tort Claims	<u>715,000</u>
5	Total	\$1,215,000

6 Section 30. The amount of \$669,400, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Employment Security for the purpose
9 of making grants to community non-profit agencies or
10 organizations for the operation of a statewide network of
11 outreach services for veterans, as provided for in the
12 Vietnam Veterans' Act.

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Employment Security, for unemployment
16 compensation benefits, other than benefits provided for in
17 Section 3, to Former State Employees as follows:

18 TRUST FUND UNIT
19 Grants-In-Aid

20	Payable from the Road Fund:	
21	For benefits paid on the basis of wages	
22	paid for insured work for the Department	
23	of Transportation	1,900,000
24	Payable from the Illinois Mathematics	
25	and Science Academy Income Fund	16,700
26	Payable from Title III Social Security	
27	and Employment Service Fund	1,734,300
28	Payable from the General Revenue Fund	<u>19,060,800</u>
29	Total	\$22,711,800

30 Section 99. Effective date. This Act takes effect July 1,
31 2005.