

94TH GENERAL ASSEMBLY

State of Illinois 2005 and 2006 SB1366

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2004, as follows:

Other State Fund \$13,052,118

OMB094 00007 IDF 30007 b

4

1 AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

| 4 | ARTICLE I |
|----|--|
| 5 | Section 5. The following named amounts, or so much |
| 6 | thereof as may be necessary, respectively, for the objects |
| 7 | and purposes hereinafter named, are appropriated to the |
| 8 | Capital Development Board: |
| 9 | GENERAL OFFICE |
| 10 | Payable from Capital Development Fund: |
| 11 | For Personal Services4,145,200 |
| 12 | For Employee Retirement Contributions |
| 13 | Paid by Employer |
| 14 | For State Contributions to State |
| 15 | Employees' Retirement System655,100 |
| 16 | For State Contributions to |
| 17 | Social Security320,500 |
| 18 | For Group Insurance |
| 19 | For Contractual Services297,000 |
| 20 | For Travel32,200 |
| 21 | For Commodities |
| 22 | For Equipment25,000 |
| 23 | For Telecommunications Services |
| 24 | For Operation of Auto Equipment24,100 |
| 25 | For Operational Expenses |
| 26 | Total \$7,328,140 |
| 27 | Payable from Capital Development Board Revolving Fund: |
| 28 | For Personal Services |
| 29 | For Employee Retirement Contributions |
| 30 | Paid by Employer |
| 31 | For State Contributions to State |

| 1 | Employees' Retirement System417,700 |
|----|---|
| 2 | For State Contributions to Social Security204,500 |
| 3 | For Group Insurance |
| 4 | For Contractual Services |
| 5 | For Travel240,600 |
| 6 | For Commodities |
| 7 | For Printing37,200 |
| 8 | For Equipment17,800 |
| 9 | For Electronic Data Processing185,200 |
| 10 | For Telecommunications Services |
| 11 | Total \$5,123,978 |
| 12 | Payable from the School Infrastructure Fund: |
| 13 | For operational purposes relating to |
| 14 | the School Infrastructure Program600,000 |
| 15 | Payable from the Illinois Building Commission Revolving Fund: |
| 16 | For Expenses to Administer |
| 17 | the Illinois Building Commission |
| 18 | Act, including Refunds |
| | |
| 19 | Section 99. Effective date. This Act takes effect July 1, |
| 20 | 2005. |