

SB0225



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB0225

Introduced 2/2/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes supplemental appropriations to the Department of Human Services.

SDS094 00096 MSM 30096 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act 93-
6 842, approved July 30, 2004, is amended by changing Section
7 30, 65, 70, 130, 165, 170, 180, 185, 200, 205, 210, 220, 225,
8 235, 250, 305, and 310 of Article 54 as follows:

9 (P.A. 93-842, Art. 54, Sec. 30)

10 Sec. 30. The following named sums, or so much thereof as
11 may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated from the General Revenue
13 Fund to meet the ordinary and contingent expenses of the
14 Department of Human Services:

15 TINLEY PARK MENTAL HEALTH CENTER

16	For Personal Services	<u>16,688,800</u>	15,956,500
17	For Employee Retirement Contributions		
18	Paid by Employer		0
19	For Retirement Contributions	<u>2,686,300</u>	2,569,900
20	For State Contributions to Social		
21	Security	<u>1,272,200</u>	1,220,600
22	For Contractual Services		946,800
23	For Travel		32,200
24	For Commodities		2,755,000
25	For Printing		11,300
26	For Equipment		75,100
27	For Telecommunications Services		149,000
28	For Operation of Auto Equipment		30,100
29	For Expenses Related to Living		
30	Skills Program		20,700

1 For Costs Associated with Behavioral
 2 Health Services - Tinley Park Network174,200
 3 Total \$24,841,700 ~~\$23,941,400~~

4 (P.A. 93-842, Art. 54, Sec. 65)

5 Sec. 65. The following named sums, or so much thereof as
 6 may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the General Revenue
 8 Fund for the ordinary and contingent expenditures of the
 9 Department of Human Services:

10 JACK MABLEY DEVELOPMENT CENTER

11 For Personal Services 7,025,700 ~~6,876,600~~
 12 For Employee Retirement Contributions
 13 Paid by Employer 0
 14 For Retirement Contributions 1,131,200 ~~1,107,500~~
 15 For State Contributions to
 16 Social Security 536,500 ~~526,000~~
 17 For Contractual Services 1,211,400
 18 For Travel 3,900
 19 For Commodities 407,200
 20 For Printing 4,700
 21 For Equipment 26,300
 22 For Telecommunications Services 40,100
 23 For Operation of Automotive Equipment 23,400
 24 Total \$10,410,400 ~~\$10,227,100~~

25 (P.A.93-842, Art. 54, Sec. 70)

26 Sec. 70. The following named sums, or so much thereof as
 27 may be necessary, respectively, for the objects and purposes
 28 hereinafter named, are appropriated from the General Revenue
 29 Fund to meet the ordinary and contingent expenditures of the
 30 Department of Human Services:

31 ALTON MENTAL HEALTH CENTER

32 For Personal Services 15,229,200 ~~13,899,800~~

1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Retirement Contributions	<u>\$2,449,900</u>	2,238,700
4	For State Contributions to Social		
5	Security	<u>1,156,900</u>	1,063,300
6	For Contractual Services		1,548,300
7	For Travel		32,400
8	For Commodities		390,700
9	For Printing		15,500
10	For Equipment		86,900
11	For Telecommunications Services		120,400
12	For Operation of Auto Equipment		54,800
13	For Expenses Related to Living		
14	Skills Program		3,300
15	For Costs Associated with Behavioral		
16	Health Services - Alton Network		<u>4,858,000</u>
17	Total	<u>\$25,946,300</u>	\$24,312,100

18 (P.A. 93-842, Art. 54, Sec. 130)

19 Sec. 130. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenditures
23 of the Department of Human Services:

24	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER		
25	For Personal Services	<u>25,855,700</u>	24,676,000
26	For Employee Retirement Contributions		
27	Paid by Employer		0
28	For Retirement Contributions	<u>4,161,800</u>	3,974,300
29	For State Contributions to Social		
30	Security	<u>1,970,800</u>	1,887,700
31	For Contractual Services		1,899,700
32	For Travel		23,900
33	For Commodities		1,233,800

1	For Printing	14,000	
2	For Equipment	87,400	
3	For Telecommunications Services	155,300	
4	For Operation of Auto Equipment	44,000	
5	For Expenses Related to Living		
6	Skills Program	37,400	
7	For Costs Associated with Behavioral		
8	Health Services - Choate Network	<u>41,300</u>	
9	Total		<u>\$35,525,100</u> \$34,074,800

10 (P.A. 93-842, Art. 54, Sec. 165)

11 Sec. 165. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenses of
15 the Department of Human Services:

16 CHICAGO-READ MENTAL HEALTH CENTER

17	For Personal Services	<u>23,451,200</u>	22,331,700
18	For Employee Retirement Contributions		
19	Paid by Employer	0	
20	For Retirement Contributions	<u>3,774,700</u>	3,596,800
21	For State Contributions to		
22	Social Security	<u>1,787,100</u>	1,708,300
23	For Contractual Services	2,526,500	
24	For Travel	37,700	
25	For Commodities	733,500	
26	For Printing	14,600	
27	For Equipment	64,300	
28	For Telecommunications Services	177,800	
29	For Operation of Auto Equipment	31,700	
30	For Costs Associated with Behavioral		
31	Health Services - Chicago-Read		
32	Network	<u>370,200</u>	
33	Total		<u>\$32,969,300</u> \$31,593,100

1 (P.A. 93-842, Art. 54, Sec. 170)

2 Sec. 170. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

8 Payable from General Revenue Fund:

9	For Personal Services	<u>11,634,800</u>	10,391,400
10	For Employee Retirement Contributions Paid		
11	by Employer		0
12	For Retirement Contributions	<u>1,871,200</u>	1,673,600
13	For State Contributions to Social Security	<u>.882,500</u>	795,000
14	For Contractual Services	1,185,700	
15	For Travel	221,900	
16	For Commodities	19,991,200	
17	For Printing	28,100	
18	For Equipment	430,200	
19	For Telecommunications Services	159,100	
20	For Operation of Auto Equipment	2,200	
21	For Contractual Services:		
22	For Private Hospitals for		
23	Recipients of State Facilities	<u>.925,900</u>	
24	Total	<u>\$37,332,800</u>	\$35,804,300

25 Payable from the Prevention/Treatment -

26 Alcoholism and Substance Abuse Block

27 Grant Fund:

28	For Personal Services	2,223,300
29	For Employee Retirement Contributions Paid	
30	by Employer	66,700
31	For Retirement Contributions	358,100
32	For State Contributions to Social Security	170,100
33	For Group Insurance	396,000

1	For Contractual Services	1,416,800
2	For Travel	200,000
3	For Commodities	53,800
4	For Printing	35,000
5	For Equipment	14,300
6	For Electronic Data Processing	300,000
7	For Telecommunications Services	117,800
8	For Operation of Auto Equipment	20,000
9	For Expenses Associated with the	
10	Administration of the Alcohol and	
11	Substance Abuse Prevention and	
12	Treatment Programs	215,000
13	For Deposit into the Group Home	
14	Loan Revolving Fund	<u>100,000</u>
15	Total	\$5,686,900
16	Payable from the Vocational Rehabilitation Fund:	
17	For Personal Services	699,600
18	For Employee Retirement Contributions Paid	
19	by Employer	21,000
20	For Retirement Contributions	112,700
21	For State Contributions to Social Security	53,500
22	For Group Insurance	150,000
23	For Contractual Services	61,000
24	For Travel	50,000
25	For Commodities	300
26	For Equipment	40,000
27	For Telecommunications Services	<u>16,900</u>
28	Total	\$1,205,000
29	Payable from the Community Mental Health Services	
30	Block Grant Fund:	
31	For Personal Services	517,200
32	For Employee Retirement Contributions Paid	
33	by Employer	15,500
34	For Retirement Contributions	83,300

1 For State Contributions to Social Security39,600
 2 For Group Insurance120,000
 3 For Contractual Services180,100
 4 For Travel10,000
 5 For Commodities5,000
 6 For Equipment5,000
 7 Total \$975,700

8 Payable from the DHS Federal Projects Fund:
 9 For Federally Assisted Programs 5,949,200

10 Payable from the Mental Health Fund:
 11 For Costs Related to Provision of Support
 12 Services Provided to Departmental and Non-
 13 Departmental Organizations 4,770,200

14 Payable from the Youth Alcoholism and Substance
 15 Abuse Prevention Fund:
 16 For Deposit into the Fund Which Receives All
 17 Payments Under Section 5-3 of Act for
 18 Alcoholic Liquors 150,000

19 Payable from the Rehabilitation Services
 20 Elementary and Secondary Education Act Fund:
 21 For Federally Assisted Programs 1,350,000

22 (P.A. 93-842, Art. 54, Sec. 180)
 23 Sec. 180. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated from the General
 26 Revenue Fund for the ordinary and contingent expenditures of
 27 the Department of Human Services:

28 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
 29 For Personal Services9,242,700 ~~8,868,600~~
 30 For Employee Retirement Contributions
 31 Paid by Employer0
 32 For Retirement Contributions1,487,800 ~~1,428,400~~
 33 For State Contributions to

1	Social Security	<u>704,800</u>	678,500
2	For Contractual Services	2,294,400	
3	For Travel	7,600	
4	For Commodities	396,000	
5	For Printing	10,300	
6	For Equipment	27,500	
7	For Telecommunications Services	86,300	
8	For Operation of Auto Equipment	19,400	
9	For Expenses Related to Living		
10	Skills Program	3,800	
11	For Costs Associated with Behavioral		
12	Health Services - Singer Network	<u>38,200</u>	
13	Total	<u>\$14,318,800</u>	\$13,859,000

14 (P.A. 93-842, Art. 54, Sec. 185)

15 Sec. 185. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenditures
19 of the Department of Human Services:

20 ANN M. KILEY DEVELOPMENTAL CENTER

21	For Personal Services	<u>20,516,200</u>	19,012,300
22	For Employee Retirement Contributions		
23	Paid by Employer	0	
24	For Retirement Contributions	<u>3,301,100</u>	3,062,100
25	For State Contributions to Social		
26	Security	<u>1,579,200</u>	1,473,300
27	For Contractual Services	2,037,500	
28	For Travel	10,100	
29	For Commodities	916,600	
30	For Printing	14,900	
31	For Equipment	35,300	
32	For Telecommunications Services	114,900	
33	For Operation of Auto Equipment	69,100	

1	For Expenses Related to Living	
2	Skills Program	<u>13,500</u>
3	Total	<u>\$28,608,400</u> \$26,759,600

4 (P.A. 93-842, Art. 54, Sec. 200)
5 Sec. 200. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the Department of Human Services:

10 JOHN J. MADDEN MENTAL HEALTH CENTER

11	For Personal Services	<u>18,092,200</u> 17,278,300
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	2,912,100 2,782,800
15	For State Contributions to Social	
16	Security	<u>1,379,100</u> 1,321,800
17	For Contractual Services	1,798,500
18	For Travel	26,800
19	For Commodities	524,300
20	For Printing	18,700
21	For Equipment	31,200
22	For Telecommunications Services	143,900
23	For Operation of Auto Equipment	14,500
24	For Expenses Related to Living	
25	Skills Program	19,200
26	For Costs Associated with Behavioral Health	
27	Services - Madden Network	<u>143,100</u>
28	Total	<u>\$25,103,100</u> \$24,103,100

29 (P.A. 93-842, Art. 54, Sec. 205)
30 Sec. 205. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 WARREN G. MURRAY DEVELOPMENTAL CENTER

4	For Personal Services	<u>23,626,600</u>	22,054,200
5	For Employee Retirement Contributions		
6	Paid by Employer		0
7	For Retirement Contributions	<u>3,802,000</u>	3,552,100
8	For State Contributions to Social		
9	Security	<u>1,811,900</u>	1,701,200
10	For Contractual Services		1,656,600
11	For Travel		9,900
12	For Commodities		1,388,000
13	For Printing		10,000
14	For Equipment		122,300
15	For Telecommunications Services		56,000
16	For Operation of Auto Equipment		33,900
17	For Expenses Related to Living		
18	Skills Program		<u>2,900</u>
19	Total	<u>\$32,520,100</u>	\$30,587,100

20 (P.A. 93-842. Art. 54, Sec. 210)

21 Sec. 210. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the General
24 Revenue Fund to meet the ordinary and contingent expenditures
25 of the Department of Human Services:

26 ELGIN MENTAL HEALTH CENTER

27	For Personal Services	<u>43,833,600</u>	41,061,300
28	For Employee Retirement Contributions		
29	Paid by Employer		0
30	For Retirement Contributions	<u>7,053,800</u>	6,613,300
31	For State Contributions to Social		
32	Security	<u>3,336,300</u>	3,141,200
33	For Contractual Services		4,157,000

1	For Travel	45,500
2	For Commodities	1,173,800
3	For Printing	34,700
4	For Equipment	131,400
5	For Telecommunications Services	309,100
6	For Operation of Auto Equipment	111,200
7	For Expenses Related to Living	
8	Skills Program	31,200
9	For Costs Associated with Behavioral Health	
10	Services - Elgin Network	<u>7,388,300</u>
11	Total	<u>\$67,605,900</u> \$64,198,000

12 (P.A. 93-842, Art. 54, Sec. 220)

13 Sec. 220. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund to meet the ordinary and contingent expenditures
17 of the Department of Human Services:

18 CHESTER MENTAL HEALTH CENTER

19	For Personal Services	<u>24,799,100</u> 24,472,100
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	<u>3,993,500</u> 3,941,500
23	For State Contributions to Social	
24	Security	<u>1,918,300</u> 1,895,300
25	For Contractual Services	2,652,300
26	For Travel	69,500
27	For Commodities	633,500
28	For Printing	10,300
29	For Equipment	50,300
30	For Telecommunications Services	101,900
31	For Operation of Auto Equipment	15,700
32	For Expenses Related to Living	
33	Skills Program	<u>4,600</u>

1 Total \$34,249,000 ~~\$33,847,000~~

2 (P.A. 93-842, Art. 54, Sec. 225)

3 Sec. 225. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenditures
7 of the Department of Human Services:

8 JACKSONVILLE DEVELOPMENTAL CENTER

9 For Personal Services21,369,100 ~~20,140,400~~

10 For Employee Retirement Contributions

11 Paid by Employer0

12 For Retirement Contributions3,439,000 ~~3,243,800~~

13 For State Contributions to Social

14 Security1,627,200 ~~1,540,700~~

15 For Contractual Services1,408,300

16 For Travel14,600

17 For Commodities1,629,100

18 For Printing12,900

19 For Equipment89,600

20 For Telecommunications Services79,500

21 For Operation of Auto Equipment46,600

22 For Expenses Related to Living

23 Skills Program16,200

24 Total \$29,732,100 ~~\$28,221,700~~

25 (P.A. 93-842, Art. 54, Sec. 235)

26 Sec. 235. The following named sums, or so much thereof as
27 may be necessary, respectively, for the objects and purposes
28 hereinafter named, are appropriated from the General Revenue
29 Fund to meet the ordinary and contingent expenditures of the
30 Department of Human Services:

31 ANDREW McFARLAND MENTAL HEALTH CENTER

32 For Personal Services 11,144,000 ~~10,849,800~~

1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Retirement Contributions	<u>1,794,200</u>	1,747,500
4	For State Contributions to		
5	Social Security	<u>850,700</u>	830,000
6	For Contractual Services		1,733,300
7	For Travel		13,500
8	For Commodities		348,800
9	For Printing		6,800
10	For Equipment		63,600
11	For Telecommunications Services		86,100
12	For Operation of Auto Equipment		23,000
13	For Expenses Related to Living		
14	Skills Program		11,400
15	For Costs Associated with Behavioral Health		
16	Services - McFarland Network		<u>146,800</u>
17	Total	<u>\$16,222,200</u>	\$15,860,600

18 (P.A. 93-842, Art. 54, Sec. 250)

19 Sec. 250. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenses of
23 the Department of Human Services:

24 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

25	For Personal Services	<u>48,172,200</u>	47,892,000
26	For Employee Retirement Contributions		
27	Paid by Employer		0
28	For Retirement Contributions	<u>7,717,700</u>	7,673,200
29	For State Contributions to Social		
30	Security	<u>3,664,300</u>	3,644,600
31	For Contractual Services		4,215,000
32	For Travel		11,800
33	For Commodities		3,034,800

1	For Printing	33,800	
2	For Equipment	173,100	
3	For Telecommunications Services	122,800	
4	For Operation of Auto Equipment	<u>113,900</u>	
5	Total		<u>\$67,259,400</u> \$66,915,000

6 (P.A. 93-842, Art. 54, Sec. 305)

7 Sec. 305. The following named sums, or so much thereof

8 as may be necessary, respectively, for the objects and

9 purposes hereinafter named, are appropriated from the General

10 Revenue Fund to meet the ordinary and contingent expenses of

11 the Department of Human Services:

12 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

13	For Personal Services	<u>28,245,400</u>	26,600,900
14	For Employee Retirement Contributions		
15	Paid by Employer	0	
16	For Retirement Contributions	<u>4,545,600</u>	4,284,300
17	For State Contributions to Social		
18	Security	<u>2,163,900</u>	2,048,100
19	For Contractual Services	2,528,100	
20	For Travel	3,500	
21	For Commodities	598,700	
22	For Printing	9,200	
23	For Equipment	96,900	
24	For Telecommunications Services	123,100	
25	For Operation of Auto Equipment	41,900	
26	For Expenses Related to Living		
27	Skills Program	<u>24,700</u>	
28	Total		<u>\$38,381,000</u> \$36,359,400

29 (P.A. 93-842, Art. 54, Sec. 310)

30 Sec. 310. The following named sums, or so much thereof

31 as may be necessary, respectively, for the objects and

32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of
2 the Department of Human Services:

3 WILLIAM A. HOWE DEVELOPMENTAL CENTER

4	For Personal Services	<u>38,322,900</u>	36,177,600
5	For Employee Retirement Contributions		
6	Paid by Employer		0
7	For Retirement Contributions	<u>6,167,700</u>	5,826,800
8	For State Contributions to Social		
9	Security	<u>2,918,600</u>	2,767,600
10	For Contractual Services		4,685,800
11	For Travel		34,100
12	For Commodities		953,600
13	For Printing		18,700
14	For Equipment		81,300
15	For Telecommunications Services		144,400
16	For Operation of Auto Equipment		186,600
17	For Expenses Related to Living		
18	Skills Program		<u>11,100</u>
19	Total	<u>\$53,524,800</u>	\$50,887,600

20 Section 99. Effective date. This Act takes effect
21 immediately.