

HB5733



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB5733

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary
Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 770,940,800
Other State Funds	\$ 519,997,800
Federal Funds	\$ 18,367,600
Total	<u>\$1,309,306,200</u>

OMB094 00163 EVG 30163 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	7,210,100
12	For Retirement Contributions Paid	
13	By Employer	0
14	For Retirement Contributions	831,000
15	For State Contributions to	
16	Social Security	551,600
17	For Contractual Services	2,475,000
18	For Travel	170,000
19	For Commodities	8,000
20	For Printing	1,500
21	For Equipment	10,000
22	For Telecommunications	247,100
23	For Attorney General Representation	
24	on Child Welfare Litigation Issues	<u>587,100</u>
25	Total	\$12,091,400

26 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

27	For Expenditures of Private Funds	
28	for Child Welfare Improvements	<u>360,000</u>
29	Total	\$360,000

30 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 INSPECTOR GENERAL

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	1,189,100
6	For Retirement Contributions	137,000
7	For State Contributions to	
8	Social Security	91,000
9	For Contractual Services	582,000
10	For Travel	12,000
11	For Commodities	5,000
12	For Printing	200
13	For Equipment	1,000
14	For Telecommunications	
15	Services	<u>45,000</u>
16	Total	\$2,062,300

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Children and Family Services:

21 ADMINISTRATIVE CASE REVIEW

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	5,307,100
24	For Retirement Contributions	611,600
25	For State Contributions to	
26	Social Security	406,000
27	For Contractual Services	38,000
28	For Travel	110,000
29	For Commodities	1,000
30	For Printing	200
31	For Equipment	3,000
32	For Telecommunications Services	<u>14,000</u>
33	Total	\$6,490,900

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 OFFICE OF QUALITY ASSURANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,862,300
8	For Retirement Contributions	214,600
9	For State Contributions to	
10	Social Security	142,500
11	For Contractual Services	285,000
12	For Travel	170,000
13	For Commodities	8,000
14	For Printing	3,400
15	For Equipment	3,000
16	For Telecommunications	<u>21,000</u>
17	Total	\$2,709,800

18
 19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services:

22 CHILD WELFARE

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	87,407,300
25	For Retirement Contributions	10,073,600
26	For State Contributions to	
27	Social Security	6,686,600
28	For Contractual Services	2,295,400
29	For Travel	4,080,000
30	For Commodities	305,000
31	For Printing	210,500
32	For Equipment	42,000
33	For Telecommunications Services	3,325,600

1 For Targeted Case Management8,376,700
 2 Total \$122,802,700

3 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

4 For Federal Child Welfare Projects 2,775,000
 5 For Independent Living Initiative 10,300,000
 6 Total \$13,075,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Children and Family Services:

10 CHILD PROTECTION

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services 59,809,000
 13 For Retirement Contributions6,893,000
 14 For State Contributions to
 15 Social Security4,575,300
 16 For Contractual Services194,000
 17 For Travel1,537,000
 18 For Commodities5,000
 19 For Printing2,000
 20 For Equipment22,500
 21 For Telecommunications Services497,000
 22 For Child Death Review Teams120,000
 23 Total \$73,654,800

24 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

25 For Federal Child Protection Projects5,292,600
 26 Total \$5,292,600

27 Section 35. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Children and Family Services:

30 SUPPORT SERVICES

31 PAYABLE FROM GENERAL REVENUE FUND

32 For Personal Services 6,001,600

1	For Retirement Contributions	691,700
2	For State Contributions to	
3	Social Security	459,100
4	For Contractual Services	25,853,000
5	For Travel	116,000
6	For Commodities	150,000
7	For Printing	280,000
8	For Equipment	6,500
9	For Electronic Data Processing	8,085,000
10	For Telecommunications Services	1,259,000
11	For Operation of Automotive Equipment	70,000
12	For Refunds	5,800
13	For Cook County Referral	
14	Support System	<u>247,200</u>
15	Total	\$43,224,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17	For Title IV-E Reimbursement	
18	Enhancement	4,439,600
19	For SSI Reimbursement	1,763,700
20	For AFCARS/SACWIS Information	
21	System	<u>21,219,200</u>
22	Total	\$27,422,500

23 Section 40. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	2,585,100
29	For Retirement Contributions	298,000
30	For State Contributions to	
31	Social Security	197,800
32	For Contractual Services	160,500
33	For Travel	105,000

1	For Commodities	2,000
2	For Printing	400
3	For Equipment	2,000
4	For Telecommunications Services	<u>61,000</u>
5	Total	\$3,411,800

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	3,587,600
9	For Retirement Contributions	413,500
10	For State Contributions to	
11	Social Security	274,500
12	For Contractual Services	436,500
13	For Travel	50,000
14	For Commodities	5,000
15	For Printing	500
16	For Equipment	2,000
17	For Telecommunications	<u>105,000</u>
18	Total	\$4,874,600

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	17,772,600
22	For Retirement Contributions	2,048,300
23	For State Contributions to	
24	Social Security	1,359,600
25	For Contractual Services	1,950,000
26	For Travel	50,000
27	For Commodities	6,000
28	For Printing	1,300
29	For Equipment	6,000
30	For Telecommunications	<u>125,300</u>
31	Total	\$23,319,100

32 Section 45. The following named amounts, or so much
33 thereof as may be necessary, respectively, for payments for

1 care of children served by the Department of Children and
2 Family Services:

3 GRANTS-IN-AID

4 REGIONAL OFFICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Foster Homes and Specialized	
7	Foster Care and Prevention	138,608,100
8	For Counseling and Auxiliary Services	12,285,300
9	For Institution and Group Home Care and	
10	Prevention	92,259,900
11	For Services Associated with the Foster	
12	Care Initiative	6,613,800
13	For Purchase of Adoption and	
14	Guardianship Services	180,767,500
15	For Health Care Network	4,198,500
16	For Cash Assistance and Housing	
17	Locator Service to Families in the	
18	Class Defined in the Norman Consent Order	1,432,000
19	For Youth in Transition Program	917,200
20	For MCO Technical Assistance and	
21	Program Development	1,650,000
22	For Pre Admission/Post Discharge	
23	Psychiatric Screening	8,671,800
24	For Assisting in the Development	
25	of Children's Advocacy Centers	2,069,500
26	For Psychological Assessments	
27	including Operations and	
28	Administrative Expenses	<u>3,200,000</u>
29	Total	\$452,673,600

30 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

31	For Foster Homes and Specialized	
32	Foster Care and Prevention	163,491,900
33	For Cash Assistance and Housing Locator	
34	Services to Families in the	

1	Class Defined in the Norman	
2	Consent Order	2,200,000
3	For Counseling and Auxiliary Services	13,750,000
4	For Institution and Group Home Care and	
5	Prevention	110,243,800
6	For Assisting in the development	
7	of Children's Advocacy Centers	1,505,400
8	For Children's Personal and	
9	Physical Maintenance	4,487,000
10	For Services Associated with the Foster	
11	Care Initiative	2,200,000
12	For Purchase of Adoption and	
13	Guardianship Services	108,510,500
14	For Family Preservation Services	19,855,000
15	For Purchase of Children's Services	1,356,700
16	Federal Compliance/Program Improvement	
17	Plan Implementation	30,200,000
18	For Family Centered Services Initiative	<u>17,015,000</u>
19	Total	\$474,815,300

20 Section 50. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Department of Children and Family Services:

24	CENTRAL ADMINISTRATION	
25	PAYABLE FROM GENERAL REVENUE FUND	
26	For Department Scholarship Program	<u>842,500</u>
27	Total	\$842,500

28 Section 55. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Children and Family Services for:

31	CHILD WELFARE	
32	PAYABLE FROM GENERAL REVENUE FUND	

1 For Reimbursing Counties338,500
 2 Total \$338,500

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services for:

6 GRANTS-IN-AID

7 SUPPORT SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Tort Claims233,800
 10 Total \$233,800

11 CHILD PROTECTION

12 Payable from the General Revenue Fund:

13 For Protective/Family Maintenance

14 Day Care22,210,100
 15 Total \$22,210,100

16 Payable from the Child Abuse Prevention Fund:

17 For Child Abuse Prevention 600,000

18 Total \$600,000

19 CLINICAL SERVICES

20 Payable from the DCFS Children's Services Fund:

21 For Foster Care and Adoption Care Training\$16,800,000

22 Section 99. Effective date. This Act takes effect July 1,
 23 2006.