

# HB2630



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB2630

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$ 139,518,950
Other State Funds	<u>\$ 867,579,100</u>
Total	\$1,007,098,050

OMB094 00133 RRZ 30133 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund .....	3,219,900
14	Payable from Motor Fuel Tax Fund .....	305,800
15	Payable from Illinois Tax	
16	Increment Fund .....	186,700
17	Payable from Personal Property Tax	
18	Replacement Fund .....	815,800

19 For Employee Contributions

20 Paid by Employer:

21	Payable from General Revenue Fund .....	8,600
22	Payable from Motor Fuel Tax Fund .....	0
23	Payable from Illinois Tax	
24	Increment Fund .....	800
25	Payable from Personal Property	
26	Tax Replacement Fund .....	4,800

27 For State Contributions to State

28 Employees' Retirement System:

29	Payable from General Revenue Fund .....	508,800
30	Payable from Motor Fuel Tax Fund .....	48,300
31	Payable from Illinois Tax	

1	Increment Fund .....	29,500
2	Payable from Personal Property Tax	
3	Replacement Fund .....	128,900
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund .....	239,000
6	Payable from Motor Fuel Tax Fund .....	22,600
7	Payable from Illinois Tax	
8	Increment Fund .....	13,800
9	Payable from Personal Property Tax	
10	Replacement Fund .....	60,400
11	For Group Insurance:	
12	Payable from Motor Fuel Tax Fund .....	95,300
13	Payable from Illinois Tax	
14	Increment Fund .....	56,400
15	Payable from Personal Property Tax	
16	Replacement Fund .....	248,400
17	For Contractual Services:	
18	Payable from General Revenue Fund .....	221,000
19	Payable from Motor Fuel Tax Fund .....	63,400
20	Payable from Personal Property Tax	
21	Replacement Fund .....	10,000
22	For Travel:	
23	Payable from General Revenue Fund .....	61,600
24	Payable from Motor Fuel Tax Fund .....	14,100
25	Payable from Personal Property Tax	
26	Replacement Fund .....	16,800
27	For Commodities:	
28	Payable from General Revenue Fund .....	9,100
29	Payable from Motor Fuel Tax Fund .....	2,000
30	Payable from Personal Property Tax	
31	Replacement Fund .....	4,600
32	For Equipment:	
33	Payable from General Revenue Fund .....	112,700
34	Payable from Motor Fuel Tax Fund .....	36,300

1	Payable from Child Support	
2	Administrative Fund .....	0
3	Payable from Personal Property Tax	
4	Replacement Fund .....	21,000
5	For Electronic Data Processing:	
6	Payable from General Revenue Fund .....	1,000
7	For Administration of the	
8	Illinois Affordable Housing Act:	
9	Payable from Illinois Affordable	
10	Housing Trust Fund .....	2,500,000
11	For Transfer from the General Revenue Fund	
12	into the Senior Citizens Real Estate	
13	Deferred Tax Revolving Fund .....	<u>0</u>
14	Total	\$9,067,400

15 Section 10. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of  
 19 Revenue:

20 OPERATIONS

21 TAX ENFORCEMENT

22	For Personal Services:	
23	Payable from General Revenue Fund .....	41,652,600
24	Payable from Motor Fuel Tax Fund .....	7,475,500
25	Payable from Underground	
26	Storage Tank Fund .....	170,200
27	Payable from Illinois Gaming	
28	Law Enforcement Fund .....	633,200
29	Payable from Home Rule Municipal	
30	Retailers Occupation Tax Fund .....	162,300
31	Payable from County Option Motor	
32	Fuel Tax Fund .....	104,600
33	Payable from Child Support	

1       Administrative Fund .....1,341,500

2       Payable from Personal Property Tax

3       Replacement Fund .....990,300

4   For Employee Contributions

5   Paid by Employer:

6       Payable from General Revenue Fund .....319,200

7       Payable from Motor Fuel Tax Fund .....66,500

8       Payable from Underground

9       Storage Tank Fund .....1,700

10      Payable from Illinois Gaming

11      Law Enforcement Fund .....5,800

12      Payable from Home Rule Municipal

13      Retailers Occupation Tax Fund .....1,600

14      Payable from County Option

15      Motor Fuel Tax Fund .....1,000

16      Payable from Child Support

17      Administrative Fund .....11,600

18      Payable from Personal Property

19      Tax Replacement Fund .....9,000

20   For State Contributions to State

21   Employees' Retirement System:

22      Payable from General Revenue Fund .....6,582,800

23      Payable from Motor Fuel Tax Fund .....1,181,400

24      Payable from Underground

25      Storage Tank Fund .....26,900

26      Payable from Illinois Gaming

27      Law Enforcement Fund .....100,000

28      Payable from Home Rule Municipal

29      Retailers Occupation Tax Fund .....25,600

30      Payable from County Option Motor

31      Fuel Tax Fund .....16,500

32      Payable from Child Support

33      Administrative Fund .....212,000

34      Payable from Personal Property Tax

1	Replacement Fund .....	156,500
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund .....	3,052,100
4	Payable from Motor Fuel Tax Fund .....	553,100
5	Payable from Underground	
6	Storage Tank Fund .....	12,800
7	Payable from Illinois Gaming	
8	Law Enforcement Fund .....	38,000
9	Payable from Home Rule Municipal	
10	Retailers Occupation Tax Fund .....	12,200
11	Payable from County Option Motor	
12	Fuel Tax Fund .....	7,800
13	Payable from Child Support	
14	Administrative Fund .....	100,600
15	Payable from Personal Property Tax	
16	Replacement Fund .....	74,300
17	For Group Insurance:	
18	Payable from Motor Fuel Tax Fund .....	1,575,600
19	Payable from Underground	
20	Storage Tank Fund .....	41,400
21	Payable from Illinois Gaming	
22	Law Enforcement Fund .....	165,600
23	Payable from Home Rule Municipal	
24	Retailers Occupation Tax Fund .....	41,400
25	Payable from County Option Motor	
26	Fuel Tax Fund .....	27,600
27	Payable from Child Support	
28	Administrative Fund .....	414,000
29	Payable from Personal Property Tax	
30	Replacement Fund .....	303,600
31	For Contractual Services:	
32	Payable from General Revenue Fund .....	1,317,900
33	Payable from Motor Fuel Tax Fund .....	71,900
34	Payable from Illinois Gaming	

1	Law Enforcement Fund .....	4,300
2	Payable from Personnel Property Tax	
3	Replacement Fund .....	100,000
4	For Travel:	
5	Payable from General Revenue Fund .....	1,191,200
6	Payable from Motor Fuel Tax Fund .....	961,200
7	Payable from Underground	
8	Storage Tank Fund .....	15,200
9	Payable from Illinois Gaming	
10	Law Enforcement Fund .....	27,700
11	Payable from Home Rule Municipal	
12	Retailers Occupation Tax Fund .....	28,900
13	Payable from County Option Motor	
14	Fuel Tax Fund .....	15,300
15	Payable from Personal Property Tax	
16	Replacement Fund .....	138,100
17	For Commodities:	
18	Payable from General Revenue Fund .....	5,400
19	Payable from Motor Fuel Tax Fund .....	1,800
20	Payable from Underground	
21	Storage Tank Fund .....	800
22	Payable from Illinois Gaming	
23	Law Enforcement Fund .....	2,900
24	Payable from Personal Property Tax	
25	Replacement Fund .....	900
26	For Electronic Data Processing:	
27	Payable from General Revenue Fund .....	2,200
28	Payable from Motor Fuel Tax Fund .....	3,400
29	Payable from Illinois Gaming	
30	Law Enforcement Fund .....	4,100
31	Payable from Personal Property Tax	
32	Replacement Fund .....	1,000
33	For Administrative Costs of	
34	Joint State/Federal Motor Fuel	

1 Tax Enforcement Program:  
 2 Payable from Motor Fuel Tax Fund .....71,000  
 3 For Administration of the  
 4 Dyed Diesel Fuel Roadside  
 5 Enforcement Plan per PA 91-173,  
 6 Including prior year costs:  
 7 Payable from Tax Compliance  
 8 And Administration Fund .....29,600  
 9 Total \$71,663,200

10 Section 15. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of  
 14 Revenue:

OPERATIONS

TAX OPERATIONS

15 For Personal Services:  
 16 Payable from General Revenue Fund ..... 32,712,600  
 17 Payable from Motor Fuel Tax Fund .....4,791,500  
 18 Payable from Underground  
 19 Storage Tank Fund .....338,900  
 20 Payable from Illinois Gaming  
 21 Law Enforcement Fund .....0  
 22 Payable from County Option Motor  
 23 Fuel Tax Fund .....189,300  
 24 Payable from Tax Compliance and  
 25 Administration Fund .....262,700  
 26 Payable from Personal Property Tax  
 27 Replacement Fund .....3,208,600  
 28 For Employee Contributions  
 29 Paid by Employer:  
 30 Payable from General Revenue Fund .....251,800



1	Payable from Motor Fuel Tax Fund .....	30,000
2	Payable from Underground	
3	Storage Tank Fund .....	3,000
4	Payable from Illinois Gaming	
5	Law Enforcement Fund .....	0
6	Payable from County Option	
7	Motor Fuel Tax Fund .....	1,900
8	Payable from Tax Compliance	
9	And Administration Fund .....	1,600
10	Payable from Personal Property	
11	Tax Replacement Fund .....	27,900
12	For Extra Help:	
13	Payable from General Revenue Fund .....	86,000
14	For State Contributions to State	
15	Employees' Retirement System:	
16	Payable from General Revenue Fund .....	5,169,900
17	Payable from Motor Fuel Tax Fund .....	757,200
18	Payable from Underground Storage Tank Fund .....	53,500
19	Payable from Illinois Gaming	
20	Law Enforcement Fund .....	0
21	Payable from County Option Motor	
22	Fuel Tax Fund .....	29,900
23	Payable from Tax Compliance and	
24	Administration Fund .....	41,500
25	Payable from Personal Property Tax	
26	Replacement Fund .....	507,100
27	For State Contributions to Social Security:	
28	Payable from General Revenue Fund .....	2,493,300
29	Payable from Motor Fuel Tax Fund .....	362,000
30	Payable from Underground Storage Tank Fund .....	25,400
31	Payable from Illinois Gaming	
32	Law Enforcement Fund .....	0
33	Payable from County Option Motor	
34	Fuel Tax Fund .....	14,200

1	Payable from Tax Compliance and	
2	Administration Fund .....	19,800
3	Payable from Personal Property Tax	
4	Replacement Fund .....	240,600
5	For Group Insurance:	
6	Payable from Motor Fuel Tax Fund .....	1,207,100
7	Payable from Underground	
8	Storage Tank Fund .....	124,200
9	Payable from Illinois Gaming	
10	Law Enforcement Fund .....	0
11	Payable from County Option Motor	
12	Fuel Tax Fund .....	69,000
13	Payable from Tax Compliance and	
14	Administration Fund .....	82,800
15	Payable from Personal Property	
16	Tax Replacement Fund .....	1,090,200
17	For Contractual Services:	
18	Payable from General Revenue Fund .....	9,858,250
19	Payable from Motor Fuel Tax Fund .....	1,427,700
20	Payable from Underground Storage Tank Fund .....	6,800
21	Payable from Illinois Gaming Law	
22	Enforcement Fund .....	229,000
23	Payable from Home Rule Municipal	
24	Retailers Occupation Tax .....	132,300
25	Payable from County Option Motor Fuel Tax Fund .....	18,000
26	Payable from Illinois Tax Increment Fund .....	265,200
27	Payable from Child Support Administration Fund .....	6,800
28	Payable from Personal Property Tax	
29	Replacement Fund .....	368,400
30	For Travel:	
31	Payable from General Revenue Fund .....	124,200
32	Payable from Motor Fuel Tax Fund .....	11,900
33	Payable from Personal Property Tax	
34	Replacement Fund .....	4,000

1 For Commodities:

2 Payable from General Revenue Fund .....453,300  
 3 Payable from Motor Fuel Tax Fund .....59,600  
 4 Payable from Underground Storage Tank Fund .....1,300  
 5 Payable from County Option Motor  
 6 Fuel Tax Fund .....2,400  
 7 Payable from Personal Property Tax  
 8 Replacement Fund .....48,000

9 For Printing:

10 Payable from General Revenue Fund .....897,850  
 11 Payable from Motor Fuel Tax Fund .....151,800  
 12 Payable from Underground  
 13 Storage Tank Fund .....1,500  
 14 Payable from Illinois Gaming  
 15 Law Enforcement Fund .....1,500  
 16 Payable from Personal Property Tax  
 17 Replacement Fund .....24,600

18 For Electronic Data Processing:

19 Payable from General Revenue Fund .....2,892,700  
 20 Payable from Motor Fuel Tax Fund .....1,179,000  
 21 Payable from Transportation Regulatory Fund .....1,000  
 22 Payable from Underground  
 23 Storage Tank Fund .....0  
 24 Payable from Illinois Gaming  
 25 Law Enforcement Fund .....0  
 26 Payable from Home Rule Municipal Retailers  
 27 Occupation Tax Fund .....0  
 28 Payable from County Option Motor  
 29 Fuel Tax Fund .....0  
 30 Payable from Illinois Tax  
 31 Increment Fund .....0  
 32 Payable from Tax Compliance and  
 33 Administration Fund .....106,600  
 34 Payable from Child Support Administrative Fund .....1,400

1	Payable from Personal Property	
2	Tax Replacement Fund .....	190,500
3	For Telecommunications Services:	
4	Payable from General Revenue Fund .....	1,731,150
5	Payable from Motor Fuel Tax Fund .....	244,900
6	Payable from Underground	
7	Storage Tank Fund .....	28,000
8	Payable from Illinois Gaming	
9	Law Enforcement Fund .....	10,500
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund .....	3,700
12	Payable from County Option Motor	
13	Fuel Tax Fund .....	15,100
14	Payable from Illinois Tax	
15	Increment Fund .....	16,400
16	Payable from Tax Compliance and	
17	Administration Fund .....	5,700
18	Payable from Child Support Administrative	
19	Fund .....	15,600
20	Payable from Personal Property Tax	
21	Replacement Fund .....	62,200
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund .....	22,400
24	Payable from Motor Fuel Tax Fund .....	20,400
25	Payable from Illinois Gaming	
26	Law Enforcement Fund .....	18,600
27	Payable from Personal Property Tax	
28	Replacement Fund .....	16,000
29	For Administration of the Illinois Petroleum Education	
30	and Marketing Act:	
31	Payable from the Tax Compliance	
32	and Administration Fund .....	9,000
33	For Administration of the Dry Cleaners Environmental	
34	Response Trust Fund Act:	

1 Payable from the Tax Compliance  
2 and Administration Fund .....56,800  
3 For Administration of the Simplified Telecommunications Act:  
4 Payable from the Tax Compliance and  
5 Administration Fund .....1,416,300  
6 For administrative costs associated with the Municipality  
7 Sales Tax as directed in Public Act 93-1053:  
8 Payable from the Tax Compliance  
9 and Administration Fund .....130,000  
10 Total \$76,481,850

GOVERNMENT SERVICES GRANTS

11 Section 20. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Revenue as follows:

14 Payable from General Revenue Fund:  
15 For the State's Share of County  
16 Supervisors of Assessments' or  
17 County Assessors' salaries,  
18 as provided by law ..... 2,450,000  
19 For additional compensation for local  
20 assessors, as provided by Sections 2.3  
21 and 2.6 of the "Revenue Act of 1939", as  
22 amended .....500,000  
23 For additional compensation for local  
24 assessors, as provided by Section 2.7  
25 of the "Revenue Act of 1939", as  
26 amended .....801,000  
27 For additional compensation for county  
28 treasurers, pursuant to Public Act  
29 84-1432, as amended .....663,000  
30 For the State's Share of State's Attorneys'  
31 And Assistant State's Attorneys' salaries,  
32 Including prior years costs .....12,003,900

1 For the annual stipend for Sheriffs as  
2 Provided in subsection (d) of Section  
3 4-6300 and Section 4-8002 of the  
4 Counties Code .....663,000  
5 For the annual stipend to county  
6 Coroners pursuant to 55 ILCS 5/4-6002  
7 Including prior years costs .....663,000  
8 Total \$17,743,900

9 Payable from State and Local Sales  
10 Tax Reform Fund:  
11 For Allocation to Chicago for  
12 additional 1.25% Use Tax Pursuant  
13 to P.A. 86-0928 ..... 43,383,400

14 Payable from Local Government Distributive  
15 Fund:  
16 For Allocation to Local Governments of  
17 additional 1.25% Use Tax Pursuant to  
18 P.A. 86-0928 ..... 117,740,200

19 Payable from R.T.A. Occupation and Use  
20 Tax Replacement Fund:  
21 For Allocation to RTA for 10% of the  
22 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 21,691,700

23 Payable from Senior Citizens' Real Estate  
24 Deferred Tax Revolving Fund:  
25 For Payments to Counties as Required  
26 by the Senior Citizens Real  
27 Estate Tax Deferral Act ..... 5,900,000

28 Payable from Illinois Tax  
29 Increment Fund:  
30 For Distribution to Local Tax  
31 Increment Finance Districts ..... 19,386,900

TAX ENFORCEMENT GRANTS

32 Section 25. The following named sums, or so much thereof  
33

1 as may be necessary, are appropriated to the Department of  
2 Revenue for the purposes as follows:

3 Payable from the Illinois Gaming Law  
4 Enforcement Fund:

5 For a Grant for Allocation to Local Law  
6 Enforcement Agencies for joint state and  
7 local efforts in Administration of the  
8 Charitable Games, Pull Tabs and Jar  
9 Games Act ..... 1,300,000

10 TAX OPERATIONS GRANTS

11 Section 30. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Revenue for:

14 Payable from the Motor Fuel Tax Fund:

15 For Reimbursement to International  
16 Fuel Tax Agreement Member  
17 States ..... 42,000,000

18 TAX OPERATIONS REFUNDS

19 For Refunds and Repayment to persons  
20 as provided by law:

21 Payable from Motor Fuel Tax Fund ..... 16,016,200

22 For Refund of certain taxes in lieu of  
23 credit memoranda, where such refunds are  
24 authorized by law:

25 Payable from General Revenue Fund ..... 6,576,500

26 For Refunds provided for in Section 13a.8 of  
27 the Motor Fuel Tax Act:

28 Payable from the Underground  
29 Storage Tank Fund ..... 98,000

30 For Refunds associated with the Simplified

31 Municipal Telecommunications Act:

32 Payable from the Municipal

1 Telecommunications Fund..... 98,000

2 GOVERNMENT SERVICE GRANTS

3 Section 35. The sum of \$50,350,000 is appropriated from  
4 the Illinois Affordable Housing Trust Fund to the Department  
5 of Revenue for Grants, (down payment assistance, rental  
6 subsidies, security deposit subsidies, technical assistance,  
7 outreach, building an organization's capacity to develop  
8 affordable housing projects and other related purposes),  
9 mortgages, loans, or for the purpose of securing bonds  
10 pursuant to the Illinois Affordable Housing Act, administered  
11 by the Illinois Housing Development Authority.

12 Section 40. The sum of \$16,905,200, new appropriation,  
13 is appropriated and the sum of \$27,788,100, or so much  
14 thereof as may be necessary and as remains unexpended at the  
15 close of business on June 30, 2005, from appropriations and  
16 reappropriations heretofore made in Article 26, Section 40 of  
17 Public Act 93-0842 is reappropriated from the Federal HOME  
18 Investment Trust Fund to the Department of Revenue for the  
19 Illinois HOME Investment Partnerships Program administered by  
20 the Illinois Housing Development Authority.

21 ILLINOIS GAMING BOARD

22 Section 45. The sum of \$104,400,000, or so much thereof  
23 as may be necessary, is appropriated from the State Gaming  
24 Fund to the Department of Revenue for distributions to local  
25 governments for admissions and wagering tax.

26 Section 50. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Revenue for the ordinary and contingent  
29 expenses of the Illinois Gaming Board:

30 Payable from State Gaming Fund:



1	For Personal Services .....	5,375,400
2	For Employee Retirement Contributions	
3	Paid by Employer .....	28,600
4	For State Contributions to the	
5	State Employees' Retirement System .....	849,500
6	For State Contributions to	
7	Social Security .....	268,800
8	For Group Insurance .....	1,191,600
9	For Contractual Services .....	630,000
10	For Travel .....	55,000
11	For Commodities .....	15,700
12	For Printing .....	6,500
13	For Equipment .....	20,000
14	For Electronic Data Processing .....	50,000
15	For Telecommunications .....	380,000
16	For Operation of Auto Equipment .....	60,000
17	For Expenses Related to the Illinois	
18	State Police .....	<u>7,100,000</u>
19	Total	\$16,031,100

20 REFUNDS

21 Section 55. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Revenue for:

24 ILLINOIS GAMING BOARD

25 Payable from State Gaming Fund:

26	For Refunds .....	50,000
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27 LIQUOR CONTROL

28 Section 60. The following named amounts, or so much  
29 thereof as may be necessary, respectively, for the objects  
30 and purposes hereinafter named, are appropriated from the  
31 Dram Shop Fund to the Department of Revenue:

32	For Personal Services .....	2,168,800
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	13,900
3	For State Contributions to State	
4	Employees' Retirement System .....	342,700
5	For State Contributions to	
6	Social Security .....	161,600
7	For Group Insurance .....	593,400
8	For Contractual Services .....	286,800
9	For Travel .....	113,000
10	For Commodities .....	16,000
11	For Printing .....	6,000
12	For Equipment .....	245,500
13	For Electronic Data Processing .....	45,800
14	For Telecommunications Services .....	55,900
15	For Operation of Automotive Equipment .....	53,000
16	For Refunds .....	<u>10,000</u>
17	Total	\$4,112,400

18       Section 65. The amount of \$281,700, or so much thereof  
19 as may be necessary, is appropriated from the Dram Shop Fund  
20 to the Department of Revenue to conduct a study to determine  
21 the extent of enforcement of laws relating to access by  
22 minors to tobacco products.

23       Section 70. The sum of \$167,900, or so much thereof as  
24 may be necessary, is appropriated from the Tobacco Settlement  
25 Recovery Fund to the Department of Revenue for the purpose of  
26 operating the local government tobacco enforcement grant  
27 program.

28       Section 75. The sum of \$1,000,000, or so much thereof as  
29 may be necessary, is appropriated from the Tobacco Settlement  
30 Recovery Fund to the Department of Revenue for grants to  
31 local governmental units to establish enforcement programs

1 that will reduce youth access to tobacco products.

2 Section 80. The sum of \$196,700, or so much thereof as  
3 may be necessary, respectively, are appropriated for the  
4 Retailer Education Program from the Dram Shop Fund to the  
5 Department of Revenue.

6 Section 85. The sum of \$268,600, or so much thereof as  
7 may be necessary, is appropriated from the Dram Shop Fund to  
8 the Department of Revenue for the purpose of operating the  
9 Beverage Alcohol Sellers and Servers Education and Training  
10 (BASSET) Program.

11 LOTTERY

12 Section 90. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 State Lottery Fund to meet the ordinary and contingent  
16 expenses of the Department of Revenue for Lottery, including  
17 operating expenses related to Multi-State Lottery games  
18 pursuant to the Illinois Lottery Law:

19 OPERATIONS

20 Payable from State Lottery Fund:

21	For Personal Services .....	8,068,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	47,200
24	For State Contributions for the State	
25	Employees' Retirement System .....	1,275,000
26	For State Contributions to	
27	Social Security .....	605,600
28	For Group Insurance .....	2,304,800
29	For Contractual Services .....	30,359,800
30	For Travel .....	110,400
31	For Commodities .....	60,400

1	For Printing .....	30,700
2	For Equipment .....	211,200
3	For Electronic Data Processing .....	2,484,800
4	For Telecommunications Services .....	9,057,900
5	For Operation of Auto Equipment .....	315,000
6	For Expenses of Developing and	
7	Promoting Lottery Games .....	8,813,200
8	For Expenses of the Lottery Board .....	8,300
9	For Refunds .....	<u>48,000</u>
10	Total	\$63,800,300

11 Section 95. The sum of \$265,050,000, or so much thereof  
 12 as may be necessary, is appropriated from the State Lottery  
 13 Fund to the Department of the Revenue for Lottery, for  
 14 payment of prizes to holders of winning lottery tickets or  
 15 shares, including prizes related to Multi-State Lottery  
 16 games, and payment of promotional or incentive prizes  
 17 associated with the sale of lottery tickets, pursuant to the  
 18 provisions of the "Illinois Lottery Law".

19 Section 100. The sum of \$33,600, or so much thereof as  
 20 may be necessary, is appropriated from the State Lottery Fund  
 21 to the Illinois Department of the Revenue for Lottery, for  
 22 payment to the Illinois State Police for investigatory  
 23 services.

24 RACING

25 Section 105. The following named amounts, or so much  
 26 thereof as may be necessary, respectively, for the objects  
 27 and purposes hereinafter named, are appropriated from the  
 28 Horse Racing Fund to the Department of Revenue for the  
 29 ordinary and contingent expenses of the Illinois Racing  
 30 Board:

31 OPERATIONS

32 GENERAL OFFICE

1	For Personal Services .....	955,200
2	For Employee Retirement Contributions	
3	Paid by Employer .....	2,300
4	For State Contributions to State	
5	Employees' Retirement System .....	150,900
6	For State Contributions to	
7	Social Security .....	70,700
8	For Group Insurance .....	234,600
9	For Contractual Services .....	187,300
10	For Contractual Services:	
11	Hearing Officers .....	11,100
12	For Travel .....	32,700
13	For Commodities .....	7,700
14	For Printing .....	10,800
15	For Equipment .....	18,900
16	For Electronic Data Processing .....	141,100
17	For Telecommunications Services .....	92,600
18	For Operation of Auto Equipment .....	21,500
19	For Expenses related to the Laboratory	
20	Program .....	1,718,300
21	For Expenses related to the Regulation	
22	Of Racing Program .....	3,859,200
23	For Refunds .....	<u>300</u>
24	Total	\$7,515,200

25       Section 99. Effective date. This Act takes effect July 1,  
26       2005.