

## 94TH GENERAL ASSEMBLY

# State of Illinois

## 2005 and 2006

#### **HB2623**

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$40,548,150
Other State Funds	\$46,120,200
Federal Funds	\$10,307,100
Total	\$96,975,450

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1 AN ACT concerning appropriations.

# Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4	ARTICLE 1
5	Section 5. The following named amounts, or so much
6	thereof as may be necessary, respectively, for the objects
7	and purposes hereinafter named, are appropriated to meet the
8	ordinary and contingent expenses of the Department of
9	Agriculture:
10	FOR OPERATIONS
11	ADMINISTRATIVE SERVICES
12	Payable from General Revenue Fund:
13	For Personal Services
14	For Employee Retirement Contributions
15	Paid by Employer12,000
16	For State Contributions to State
17	Employees' Retirement System219,300
18	For State Contributions to
19	Social Security
20	For Contractual Services
21	For Travel
22	For Commodities
23	For Printing14,600
24	For Equipment
25	For Telecommunications Services44,300
26	For Operation of Auto Equipment
27	For Refunds
28	Total \$2,181,700
29	Payable from Wholesome Meat Fund:
30	For Personal Services500,000
31	For Employee Retirement Contributions

1	Paid by Employer10,000
2	For State Contributions to State
3	Employees' Retirement System
4	For State Contributions to
5	Social Security40,000
6	For Group Insurance
7	For Contractual Services50,000
8	For Travel
9	For Commodities
10	For Printing
11	For Equipment
12	For Telecommunications Services20,000
13	For Operation of Auto Equipment 0
14	Total \$899,300
15	Payable from the Illinois Rural
16	Rehabilitation Fund:
17	For Illinois' part in administration
18	of Titles I and II of the federal
19	Bankhead-Jones Farm Tenant Act:
20	For Operations 5,000
21	Section 10. The sum of \$11,370,000, or so much thereof
22	as may be necessary, is appropriated from the Agricultural
23	Premium Fund to the Department of Agriculture for deposit
24	into the State Cooperative Extension Service Trust Fund.
25	Section 15. The sum of \$1,693,000, or so much thereof as
26	may be necessary, is appropriated from the General Revenue
27	Fund to the Department of Agriculture for deposit into the
28	State Cooperative Extension Service Trust Fund.
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29	Section 20. The following named amounts, or so much
30	thereof as may be necessary, respectively, are appropriated
31	to the Department of Agriculture for:

1	COMPUTER SERVICES
2	Payable from General Revenue Fund:
3	For Personal Services693,100
4	For Employee Retirement Contributions
5	Paid by Employer
6	For State Contributions to State
7	Employees' Retirement System109,500
8	For State Contributions to
9	Social Security53,100
10	For Contractual Services
11	For Commodities
12	For Printing100
13	For Equipment
14	For Telecommunications Services
15	Total \$1,037,100
16	Payable from Agricultural Premium Fund:
17	For Personal Services174,000
18	For Employee Retirement Contributions
19	Paid by Employer
20	For State Contributions to State
21	Employees' Retirement System27,500
22	For State Contributions to
23	Social Security13,300
24	For Contractual Services45,400
25	For Equipment
26	For Telecommunications Services
27	Total \$299,500
28	Section 25. The following named amounts, or so much
29	thereof as may be necessary, respectively, for the objects
30	and purposes hereinafter named, are appropriated to meet the
31	ordinary and contingent expenses of the Department of
32	Agriculture:
33	FOR OPERATIONS

1	AGRICULTURE REGULATION
2	Payable from General Revenue Fund:
3	For Personal Services
4	For Employee Retirement Contributions
5	Paid by Employer25,200
6	For State Contributions to State
7	Employees' Retirement System403,200
8	For State Contributions to
9	Social Security197,100
10	For Contractual Services
11	For Travel234,200
12	For Commodities
13	For Printing4,600
14	For Equipment
15	For Telecommunications Services32,800
16	For Operation of Auto Equipment
17	Total \$3,559,700
18	Payable from the Agricultural
10	rayable from the Agricultural
19	Federal Projects Fund:
19	Federal Projects Fund:
19 20	Federal Projects Fund:  For Expenses of Various
19 20 21	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22 23 24	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22 23 24 25	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22 23 24 25	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22 23 24 25 26	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22 23 24 25 26	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22 23 24 25 26 27 28 29	Federal Projects Fund:  For Expenses of Various  Federal Projects
19 20 21 22 23 24 25 26 27 28	Federal Projects Fund:  For Expenses of Various  Federal Projects

1	purposes hereinafter named, are appropriated to meet the
2	ordinary and contingent expenses of the Department of
3	Agriculture:
4	MARKETING
5	Payable from General Revenue Fund:
6	For Personal Services448,000
7	For Employee Retirement Contributions
8	Paid by Employer8,000
9	For State Contributions to State
10	Employees' Retirement System
11	For State Contributions to
12	Social Security
13	For Contractual Services8,800
14	For Travel5,700
15	For Commodities
16	For Printing5,900
17	For Equipment5,400
18	For Telecommunications Services
19	For Operation of Auto Equipment
20	Total \$608,500
21	Payable from Agricultural
22	Premium Fund:
23	For Expenses Connected With the Promotion
24	and Marketing of Illinois Agriculture
25	and Agriculture Exports 1,956,000
26	For Implementation of programs
27	and activities to promote, develop
28	and enhance the biotechnology
29	industry in Illinois 140,000
30	For expenses related to a contractual
31	Viticulturist and a contractual
32	Enologist150,000
33	Payable from Agricultural Marketing
34	Services Fund:

1	For administering Illinois' part under Public
2	Law No. 733, "An Act to provide for further
3	research into basic laws and principles
4	relating to agriculture and to improve
5	and facilitate the marketing and
6	distribution of agricultural products" 4,000
7	Payable from Agriculture Federal
8	Projects Fund:
9	For expenses of various Federal Projects 750,000
10	
11	Section 45. The sum of \$5,300, or so much thereof as may
12	be necessary, is appropriated from the General Revenue Fund
13	to the Department of Agriculture for the Agriculture
14	Assembly.
15	Section 50. The sum of \$600,000, or so much thereof as
16	may be necessary, is appropriated from the General Revenue
17	Fund to the Department of Agriculture for the Illinois
18	AgriFIRST Program.
19	Section 53. The sum of \$250,000, or so much thereof as
20	may be necessary, is appropriated from the Illinois AgriFIRST
21	Program Fund for AgriFIRST value added economic development
22	grants.
23	
24	Section 55. The following named amounts, or so much
25	thereof as may be necessary, respectively, are appropriated
26	to the Department of Agriculture for:
27	ANIMAL INDUSTRIES
28	Payable from General Revenue Fund:
29	For Personal Services
30	For Employee Retirement Contributions
31	Paid by Employer30,000
32	For State Contributions to State

1	Employees' Retirement System458,300
2	For State Contributions to
3	Social Security222,000
4	For Contractual Services651,500
5	For Travel30,000
6	For Commodities
7	For Printing
8	For Equipment50,000
9	For Telecommunications Services50,000
10	For Operation of Auto Equipment60,000
11	For Swine Disease Research
12	For Bovine Disease Research
13	Total \$4,882,400
14	Payable from the Illinois Department
15	of Agriculture Laboratory
16	Services Revolving Fund:
17	For Expenses Authorized
18	by the Animal Disease
19	Laboratories Act700,000
20	Payable from the Agriculture
21	Federal Projects Fund:
22	For Expenses of Various
23	Federal Projects1,285,000
24	Section 60. The following named amounts, or so much
25	thereof as may be necessary, respectively, are appropriated
26	to the Department of Agriculture for:
27	MEAT AND POULTRY INSPECTION
28	Payable from the General Revenue Fund:
29	For Personal Services
30	For Employee Retirement Contributions
31	Paid by Employer12,000
32	For State Contributions to State
33	Employees' Retirement System

1	For State Contributions to
2	Social Security216,500
3	For Contractual Services0
4	For Travel0
5	For Commodities0
6	For Printing0
7	For Equipment0
8	For Telecommunications Services
9	For Operation of Auto Equipment
10	Total \$3,519,900
11	Payable from Wholesome Meat Fund:
12	For Personal Services
13	For Employee Retirement Contributions
14	Paid by Employer10,000
15	For State Contributions to State
16	Employees' Retirement System442,500
17	For State Contributions to
18	Social Security
19	For Group Insurance715,000
20	For Contractual Services90,000
21	For Travel150,000
22	For Commodities
23	For Printing
24	For Equipment
25	For Telecommunications Services
26	For Operation of Auto Equipment
27	Total \$4,824,500
28	Payable from Agricultural Master Fund:
29	For Expenses Relating to
30	Inspection of Agricultural Products 425,000
31	Section 65. The following named amounts, or so much
32	thereof as may be necessary, respectively, are appropriated
33	to the Department of Agriculture for:

1	WEIGHTS AND MEASURES
2	Payable from the General Revenue Fund:
3	For Personal Services587,000
4	For Employee Retirement Contributions
5	Paid by Employer
6	For State Contributions to State
7	Employees' Retirement System92,700
8	For State Contributions to
9	Social Security44,900
10	For Contractual Services
11	For Travel5,000
12	For Commodities
13	For Printing
14	For Equipment
15	For Telecommunications Services4,000
16	For Operation of Auto Equipment23,000
17	For Expenses of a Motor Fuel and
18	Petroleum Standards Program
19	pursuant to P.A. 86-0232
20	Total \$853,300
21	Payable from the Agriculture Federal
22	Projects Fund:
23	For Expenses of various
24	Federal Projects 100,000
25	Total \$100,000
26	Payable from the Weights and Measures Fund:
27	For Personal Services
28	For Employee Retirement Contributions
29	Paid by Employer40,000
30	For State Contributions to State
31	Employees' Retirement System
31 32	Employees' Retirement System

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1	For Contractual Services150,000
2	For Travel95,000
3	For Commodities15,000
4	For Printing13,000
5	For Equipment300,000
6	For Telecommunications Services
7	For Operation of Auto Equipment
8	Total \$2,767,900
9	Section 70. The following named amounts, or so much
10	thereof as may be necessary, respectively, are appropriated
11	to the Department of Agriculture for:
12	Environmental Programs
13	Payable from the General Revenue Fund
14	For Personal Services
15	For Employee Retirement Contributions
16	Paid by Employer13,000
17	For State Contributions to State
18	Employees' Retirement System110,600
19	For State Contributions to Social
20	Security53,600
21	For Contractual Services
22	For Travel
23	For Commodities800
24	For Printing900
25	For Equipment800
26	For Telecommunications Services9,600
27	For Operation of Automotive Equipment4,600
28	For the Detection, Eradication, and
29	Control of Exotic Pests, such as
30	the Asian Long-Horned Beetle and
31	Gypsy Moth204,200
32	Total 1,117,000

1	Payable from Agriculture Pesticide Control Act Fund:
2	For Expenses of Pesticide Enforcement Program800,000
3	Payable from Pesticide Control Fund:
4	For Administration and Enforcement
5	of the Pesticide Act of 1979
6	Payable from the Agriculture Federal Projects Fund:
7	For expenses of Various Federal Projects787,000
	Payable from Livestock Management Facilities Fund:
8	For Administration of the Livestock
9	Management Facilities Act
10	Payable from the General Revenue Fund:
11	For Administration of the Livestock
12	Management Facilities Act285,300
13	Payable from the Used Tire Management Fund:
14	For Mosquito Control40,000
15	Section 75. The following named sums, or so much thereof
16	as may be necessary, respectively, for the objects and
17	purposes hereinafter named, are appropriated to meet the
18	ordinary and contingent expenses of the Department of
19	Agriculture for:
20	LAND AND WATER RESOURCES
21	Payable from the Agricultural Premium Fund:
22	For Personal Services
23	For Employee Retirement Contributions
24	Paid by Employer23,900
25	For State Contributions to State
26	Employees' Retirement System
27	For State Contributions to Social
28	Security60,900
29	For Contractual Services110,100
30	Пот. Пот. пот. пот. пот. пот. пот. пот. пот. п
	For Travel22,800
31	For Travel

1	For Equipment39,900
2	For Telecommunications Services20,500
3	For Operation of Automotive Equipment
4	For the Ordinary and Contingent
5	Expenses of the Natural Resources
6	Advisory Board2,000
7	Total \$1,231,400
8	Payable from the Agriculture Federal Projects Fund:
9	For Expenses Relating to Various
10	Federal Projects815,000
11	Section 80. The sum of \$4,000,000, or so much thereof as
12	may be necessary, is appropriated to the Department of
13	Agriculture from the Conservation 2000 Fund for the
14	Conservation 2000 Program to implement agricultural resource
15	enhancement programs for Illinois' natural resources,
16	including operational expenses, consisting of the following
17	elements at the approximate costs set forth below:
18	Conservation Practices
19	Cost Sharing Program
20	Sustainable Agriculture Program250,000
21	Soil and Water Conservation Grants
22	Streambank Restoration250,000
23	Section 85. The following named sums, or so much thereof
24	as may be necessary, respectively, for the objects and
25	purposes hereinafter named, are appropriated to meet the
26	ordinary and contingent expenses of the Department of
27	Agriculture for:
28	SPRINGFIELD BUILDINGS AND GROUNDS
29	Payable from General Revenue Fund:
30	For Personal Services
31	For Employee Retirement Contributions
32	Paid by Employer50,000

1	For State Contributions to State
2	Employees' Retirement System393,000
3	For State Contributions to
4	Social Security194,100
5	For Contractual Services
6	For Payment to the City of Springfield
7	for Fire Protection Services at the
8	Illinois State Fairgrounds132,700
9	For Commodities75,200
10	For Equipment114,000
11	For Telecommunications Services55,000
12	For Operation of Auto Equipment6,000
13	For preparation and setup for the
14	2006 National High School Finals
15	Rodeo203,000
16	Total \$5,433,700
17	Section 90. The sum of \$1,500,000, or so much thereof as
18	may be necessary, is appropriated from the Illinois State
19	Fair Fund to the Department of Agriculture to satisfy
20	obligations related to the development, use, and operation of
21	a multi-purpose outdoor theater, and to promote and conduct
22	activities at the Illinois State Fairgrounds at Springfield
23	other than the Illinois State Fair, including administrative
24	expenses. No expenditures from the appropriation shall be
25	authorized until revenues from fairground uses sufficient to
26	offset such expenditures have been collected and deposited
27	into the Illinois State Fair Fund.
28	Section 95. The following named amounts, or so much
29	thereof as may be necessary, respectively, are appropriated
30	to the Department of Agriculture for:
31	DUQUOIN BUILDINGS AND GROUNDS
32	Payable from General Revenue Fund:

1	For Personal Services
2	For Employee Retirement Contributions
3	Paid by Employer17,900
4	For State Contributions to State
5	Employees' Retirement System193,000
6	For State Contributions to
7	Social Security107,000
8	For Contractual Services701,700
9	For Travel6,900
10	For Commodities100,500
11	For Equipment121,700
12	For Telecommunications Services45,000
13	For Operation of Auto Equipment
14	Total \$2,537,100
15	Section 100. The sum of \$500,000, or so much thereof as
16	may be necessary, is appropriated from the Agricultural
17	Premium Fund to the Department of Agriculture to conduct
18	activities at the Illinois State Fairgrounds at DuQuoin other
19	than the Illinois State Fair, including administrative
20	expenses. No expenditures from the appropriation shall be
21	authorized until revenues from fairgrounds uses sufficient to
22	offset such expenditures have been collected and deposited
23	into the Agricultural Premium Fund.
24	Section 105. The following named amounts, or so much
25	thereof as may be necessary, respectively, are appropriated
26	to the Department of Agriculture for:
27	DUQUOIN STATE FAIR
28	Payable from General Revenue Fund:
29	For Personal Services345,300
30	For Employee Retirement Contributions
31	Paid by Employer
32	For State Contributions to State

1	Employees' Retirement System
2	For State Contributions to
3	Social Security27,550
4	For Contractual Services408,600
5	For Travel5,600
6	For Commodities
7	For Printing8,100
8	For Equipment6,500
9	For Telecommunications Services33,200
10	For Operation of Auto Equipment
11	For Entertainment at the
12	DuQuoin State Fair
13	Total \$1,378,550
14	Payable from the Agricultural Premium Fund:
15	For Financial Assistance for the
16	DuQuoin State Fair455,200
17	Section 110. The following named amount, or so much
18	thereof as may be necessary, is appropriated to the
19	Department of Agriculture for:
20	ILLINOIS STATE FAIR
21	Payable from the Illinois State Fair Fund:
22	For Operations of the Illinois State Fair
23	Including Entertainment and the Percentage
24	Portion of Entertainment Contracts 4,000,000
25	Total \$4,000,000
26	Section 115. The following named amounts, or so much
27	thereof as may be necessary, respectively, are appropriated
28	to the Department of Agriculture for:
29	COUNTY FAIRS AND HORSE RACING
30	Payable from the Agricultural Premium Fund:
31	For Personal Services169,900
32	For Employee Retirement Contributions

1	Paid by Employer
2	For State Contributions to State
3	Employees' Retirement System
4	For State Contributions to
5	Social Security12,300
6	For Contractual Services
7	For Travel
8	For Commodities
9	For Printing
10	For Equipment
11	For Telecommunications Services4,900
12	For Operation of Auto Equipment2,000
13	Total \$275,100
14	Payable from Illinois Standardbred
15	Breeders Fund:
16	For Personal Services0
17	For Employee Retirement Contributions
18	Paid by Employer0
19	For State Contributions to State
20	Employees' Retirement System0
21	For State Contributions to
22	Social Security3,800
23	For Contractual Services115,500
24	For Travel
25	For Commodities
26	For Printing
27	For Operation of Auto Equipment
28	Total \$133,300
29	Payable from Illinois Thoroughbred
30	Breeders Fund:
31	For Personal Services187,500
32	For Employee Retirement Contributions
33	Paid by Employer
34	For State Contributions to State

1	Employees' Retirement System29,600
2	For State Contributions to
3	Social Security14,300
4	For Contractual Services177,200
5	For Travel6,000
6	For Commodities
7	For Printing
8	For Equipment
9	For Telecommunications Services
LO	For Operation of Auto Equipment
L1	Total \$471,800
L2	Section 120. The following named amounts, or so much
L3	thereof as may be necessary, respectively, are appropriated
L4	to the Department of Agriculture for:
L5	ADMINISTRATIVE SERVICES PROGRAMS
L6	Payable from the Illinois Rural
L7	Rehabilitation Fund:
L8	For Illinois' part in administration
L9	of Titles I and II of the federal
20	Bankhead-Jones Farm Tenant Act:
21	For Programs, Loans and Grants 20,000
22	Payable from the General Revenue Fund:
23	For the Agricultural Leadership Foundation27,400
24	For distribution of institutional agricultural
25	research grants to public universities
26	authorized by the Food and Agriculture
27	Research Act to include administrative costs
28	incurred by the Department of Agriculture
29	pursuant to Section 15 of the Food and
3 0	Agriculture Research Act (Public
31	Act 89-182)3,500,000
32	Total \$3,547,400

1	Section 125. The following named amount, or so much
2	thereof as may be necessary, is appropriated to the
3	Department of Agriculture for:
4	ANIMAL INDUSTRIES PROGRAMS
5	Payable from General Revenue Fund:
6	For awards for destruction of livestock,
7	as provided by law 4,700
8	Section 130. The following named amount, or so much
9	thereof as may be necessary, is appropriated to the
10	Department of Agriculture for:
11	LAND AND WATER RESOURCES PROGRAMS
12	Payable from the General Revenue Fund:
13	For Soil Surveys in Mapping Illinois
14	Soil and operational expenses
15	For grants to Soil and Water Conservation
16	Districts for clerical and other personnel,
17	for education and promotional assistance,
18	and for expenses of Water Conservation
19	District Boards and administrative
20	Expenses5,268,300
21	Total \$5,643,300
22	Section 135. The following named amounts, or so much
23	thereof as may be necessary, are appropriated to the
24	Department of Agriculture for:
25	ILLINOIS STATE FAIR PROGRAMS
26	Payable from the General Revenue Fund:
27	For Awards to Livestock Breeders
28	and related expenses 160,500
29	For Awards and Premiums at the
30	Illinois State Fair
31	and related expenses297,000
32	For Awards and Premiums for Grand

1	Circuit Horse Racing at the
2	Illinois State Fairgrounds
3	and related expenses
4	Total \$595,500
5	Payable from the Illinois State Fair Fund:
6	For Awards to Livestock Breeders
7	and related expenses 57,400
8	For Awards and Premiums at the
9	Illinois State Fair
10	and related expenses173,200
11	For Awards and Premiums for Grand
12	Circuit Horse Racing at the
13	Illinois State Fairgrounds
14	and related expenses49,400
15	Total \$280,000
16	Section 140. The following named amounts, or so much
17	thereof as may be necessary, respectively, are appropriated
18	to the Department of Agriculture for:
19	DUQUOIN STATE FAIR PROGRAMS
20	Payable from General Revenue Fund:
21	For awards and premiums to the
22	DuQuoin State Fair and related expenses 139,200
23	For harness racing at the
24	DuQuoin State Fair and related expenses29,500
25	Total \$168,700
26	Section 145. The following named amounts, or so much
27	thereof as may be necessary, are appropriated to the
28	Department of Agriculture for:
29	COUNTY FAIRS AND HORSE RACING PROGRAMS
30	Payable from the Illinois Racing
31	Quarterhorse Breeders Fund:
32	For promotion of the Illinois horse

1	racing and breeding industry71,200
2	Payable from the Illinois Standardbred
3	Breeders Fund:
4	For grants and other purposes1,473,200
5	Payable from the Illinois Thoroughbred
6	Breeders Fund:
7	For grants and other purposes $\dots 2,007,900$
8	Total \$3,552,300
9	Payable from the Agricultural Premium Fund:
10	For distribution to encourage and aid
11	county fairs and other agricultural
12	societies. This distribution shall be
13	prorated and approved by the Department
14	of Agriculture 2,146,100
15	For premiums to agricultural extension
16	or 4-H clubs to be distributed at a
17	uniform rate
18	For premiums to vocational
19	agriculture fairs179,500
20	For rehabilitation of county fairgrounds2,602,000
21	For grants and other purposes for county
22	fair and state fair horse racing413,000
23	Total \$6,102,600
24	Payable from the General Revenue Fund:
25	For distribution to county fairs for
26	premiums and rehabilitation as set
27	forth in the Agriculture Fair Act666,000
28	Total \$666,000
29	Payable from Fair and Exposition Fund:
30	For distribution to County Fairs and
31	Fair and Exposition Authorities 1,357,400
32	Total \$1,357,400
33	Section 150. The amount of \$250,000, or so much thereof

- 1 as may be necessary, is appropriated from the General Revenue
- 2 Fund to the Department of Agriculture for grants, contracts,
- and administrative expenses associated with the development
- 4 of the Illinois Grape and Wine Industry, including prior year
- 5 costs.
- 6 Section 99. Effective date. This Act takes effect July 1,
- 7 2005.