



Rep. Michael J. Madigan

Filed: 1/10/2005

09300SB3362ham002

HDS093 00250 JPL 40118 a

1 AMENDMENT TO SENATE BILL 3362

2 AMENDMENT NO. _____. Amend Senate Bill 3362 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act
6 93-842, approved July 30, 2004, is amended by changing
7 Sections 5, 30 and 60 of Article 76 as follows:

8 (P.A. 93-842, Art. 76, Sec. 5)

9 Sec. 5. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Illinois
11 Emergency Management Agency for the objects and purposes
12 hereinafter named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services	590,000
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	95,000
20	For State Contributions to	
21	Social Security	45,250
22	For Contractual Services	368,600

1	For Travel	3,800
2	For Commodities	3,500
3	For Printing	7,600
4	For Equipment	6,900
5	For Electronic Data Processing	19,600
6	For Telecommunications	15,200
7	For Operation of Auto Equipment	5,300
8	For Training and Education	<u>206,300</u>
9	Total	\$1,367,050
10	Payable from Radiation Protection Fund:	
11	For Personal Services	186,900
12	For Employee Retirement Contributions	
13	Paid by Employer	5,600
14	For State Contributions to State	
15	Employees' Retirement System	30,100
16	For State Contributions to	
17	Social Security	14,300
18	For Group Insurance	48,000
19	For Contractual Services	220,800
20	For Travel	10,000
21	For Commodities	5,400
22	For Printing	51,500
23	For Electronic Data Processing	42,700
24	For Telecommunications Services	11,700
25	For Operation of Auto Equipment	<u>16,100</u>
26	Total	\$643,100
27	Payable from Nuclear Safety Emergency	
28	Preparedness Fund:	
29	For Personal Services	2,406,650
30	For Employee Retirement Contributions	
31	Paid by Employer	72,200
32	For State Contributions to State	
33	Employees' Retirement System	387,600
34	For State Contributions to	

1	Social Security	184,150
2	For Group Insurance	540,000
3	For Contractual Services	762,200
4	For Travel	18,300
5	For Commodities	54,500
6	For Printing	2,000
7	For Equipment	61,500
8	For Electronic Data Processing	32,300
9	For Telecommunications Services	26,200
10	For Operation of Auto Equipment	<u>31,250</u>
11	Total	\$4,578,850
12	Payable from Nuclear Civil Protection Planning Fund:	
13	For Federal Projects	300,000
14	Payable from the Emergency Management	
15	Preparedness Fund:	
16	For an Emergency Management	
17	Preparedness Program	5,675,000
18	Payable from Federal Civil Preparedness	
19	Administrative Fund:	
20	For Training and Education	717,300
21	For Terrorism Preparedness and	
22	Training costs in the current	
23	and prior years	<u>281,093,000</u>
24	Total	\$287,785,300

25 Whenever it becomes necessary for the State or any
26 governmental unit to furnish in a disaster area emergency
27 services directly related to or required by a disaster and
28 existing funds are insufficient to provide such services, the
29 Governor may, when he considers such action in the best
30 interest of the State, release funds from the General Revenue
31 disaster relief appropriation in order to provide such
32 services or to reimburse local governmental bodies furnishing
33 such services. Such appropriation may be used for payment of
34 the Illinois National Guard when called to active duty in

1 case of disaster, and for the emergency purchase or renting
 2 of equipment and commodities. Such appropriation shall be
 3 used for emergency services and relief to the disaster area
 4 as a whole and shall not be used to provide private relief to
 5 persons sustaining property damages or personal injury as a
 6 result of a disaster.

7 Payable from General Revenue Fund:

8 For disaster relief costs incurred
 9 in current and prior years894,500
 10 ~~in current and prior years839,500~~

11 (P.A. 93-842, Art. 76, Sec. 30)

12 Sec. 30. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Illinois
 14 Emergency Management Agency for the objects and purposes
 15 hereinafter named:

16 OPERATIONS

17 Payable from General Revenue Fund:

18 For Personal Services1,137,400
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For State Contributions to State Employees'
 22 Retirement System183,200
 23 For State Contributions to Social Security87,000
 24 For Contractual Services84,700
 25 For Travel6,000
 26 For Commodities2,800
 27 For Printing4,500
 28 For Equipment38,400
 29 For Electronic Data Processing10,600
 30 For Telecommunications190,600
 31 For Operation of Auto Equipment22,300
 32 Total \$1,767,500

33 Payable from Nuclear Safety Emergency

1 Preparedness Fund:
 2 For Personal Services810,300
 3 For Employee Retirement Contributions
 4 Paid by Employer24,300
 5 For State Contributions to State Employees'
 6 Retirement System130,500
 7 For State Contributions to Social Security62,000
 8 For Group Insurance240,000
 9 For Contractual Services373,900
 10 For Travel39,500
 11 For Commodities54,300
 12 For Printing4,000
 13 For Equipment84,500
 14 For Electronic Data Processing7,000
 15 For Telecommunications383,500
 16 For Operation of Auto Equipment18,000
 17 Total \$2,231,800

18 Payable from the Emergency Management

19 Preparedness Fund:
 20 For an Emergency Management
 21 Preparedness Program3,000,000
 22 ~~Preparedness Program1,500,000~~

23 Payable from Federal Civil Preparedness

24 Administrative Fund:
 25 For Training and Education350,000

26 (P.A. 93-842, Art. 76, Sec. 60)

27 Sec. 60. The following named amounts, or so much thereof
 28 as may be necessary, are appropriated to the Illinois
 29 Emergency Management Agency for the objects and purposes
 30 hereinafter named:

31 DISASTER ASSISTANCE AND PREPAREDNESS

32 Payable from General Revenue Fund:

33 For Personal Services394,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	63,500
5	For State Contributions to Social	
6	Security	30,100
7	For Commodities	1,000
8	For Printing	1,300
9	For Electronic Data Processing	5,100
10	For Telecommunications Services	8,200
11	For Operation of Automotive Equipment	6,500
12	State Share of Individual and Household	
13	Grant Program for Disaster	
14	Declarations:	
15	In current year	299,700
16	In prior years	<u>192,000</u>
17	Total	\$1,001,400
18	Payable from Nuclear Safety Emergency Preparedness Fund:	
19	For Personal Services	437,050
20	For Employee Retirement Contributions	
21	Paid by Employer	13,100
22	For State Contributions to State	
23	Employees' Retirement System	70,400
24	For State Contributions to Social	
25	Security	33,450
26	For Group Insurance	108,000
27	For Contractual Services	82,250
28	For Travel	38,000
29	For Commodities	11,850
30	For Printing	6,000
31	For Equipment	20,800
32	For Electronic Data Processing	5,000
33	For Telecommunications Services	7,500
34	For Operation of Automotive Equipment	14,000

1	For compensation to local governments	
2	for expenses attributable to implementation	
3	and maintenance of plans and programs	
4	authorized by the Nuclear Safety	
5	Preparedness Act including expenses	
6	incurred prior to July 1, 1997	<u>650,000</u>
7	Total	\$1,497,400
8	Payable from the Federal Aid Disaster Fund:	
9	Federal Share of Individual and Household	
10	Program for Disaster Declarations:	
11	In Current Year	21,000,000
12	In prior years	1,500,000
13	For State administration of the	
14	Individual and Household Grant Program	1,000,000
15	For Federal Disaster Declarations:	
16	In Prior Years	45,000,000
17	In Current Year	30,000,000
18	For State administration of the	
19	Federal Disaster Relief Program	1,000,000
20	Disaster Relief - Hazard Mitigation	
21	in Current Year	8,000,000
22	in Prior Years	35,000,000
23	For State administration of the	
24	Hazard Mitigation Program	<u>1,000,000</u>
25	Total	\$143,500,000
26	Payable from the Emergency Planning and Training Fund:	
27	For Activities as a Result of the Illinois	
28	Emergency Planning and Community Right	
29	To Know Act	150,000
30	Payable from the Nuclear Civil Protection Planning Fund:	
31	For Federal Projects	500,000
32	For Flood Mitigation Assistance	<u>3,000,000</u>
33	Total	\$3,650,000
34	Payable from the Federal Civil Preparedness Administrative	

1 Fund:

2 For Training and Education 2,994,000

3 ~~For Training and Education 1,194,000~~

4 Payable from the Emergency Management Preparedness Fund:

For Emergency Management Preparedness 3,025,000

5 ARTICLE 2

6 Section 5. "AN ACT making appropriations", Public Act
7 93-842, approved July 30, 3004, is amended by changing
8 Section 115 and 120 of Article 54 as follows:

9 (P.A. 93-842, Art. 54, Sec. 115)

10 Sec. 115. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the objects and purposes hereinafter named, to the
13 Department of Human Services:

14 ADDICTION PREVENTION

15 GRANTS-IN-AID

16 For Addiction Prevention and Related Services:

17 Payable from General Revenue Fund 5,268,000

18 Payable from the Youth Alcoholism and

19 Substance Abuse Fund 1,050,000

20 Payable from Alcoholism and

21 Substance Abuse Fund 6,009,300

22 ~~Substance Abuse Fund 3,009,300~~

23 Payable from Prevention and Treatment

24 of Alcoholism and Substance Abuse

25 Block Grant Fund 16,000,000

26 Total \$25,327,300

27 (P.A. 93-842, Art. 54, Sec. 120)

28 Sec. 120. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For Costs Associated with Addiction

7 Treatment Services For Special

8 Populations 8,793,600

9 For Costs Associated with Community

10 Based Addiction Treatment to Medicaid

11 Eligible and KidCare clients,

12 Including Prior Year Costs50,713,500

13 For Costs Associated with Community

14 Based Addiction Treatment Services81,483,700

15 For Addiction Treatment Services for

16 DCFS clients11,688,300

17 For Grants and Administrative Expenses

18 Related to the Welfare Reform

19 Pilot Project2,787,200

20 Total \$155,466,300

21 Payable from Illinois State Gaming Fund

22 For Costs Associated with Treatment

23 of Individuals who are Compulsive

24 Gamblers960,000

25 Total \$960,000

26 For Addiction Treatment and Related Services:

27 Payable from Prevention and Treatment

28 of Alcoholism and Substance Abuse

29 Block Grant Fund57,500,000

30 Payable from Drug Treatment Fund5,000,000

31 Payable from Youth Drug Abuse

32 Prevention Fund530,000

33 Total \$63,030,000

34 For underwriting the cost of housing

1 for groups of recovering individuals:
 2 Payable from Group Home Loan
 3 Revolving Fund100,000
 4 For Grants and Administrative Expenses
 5 Related to the Domestic Violence and
 6 Substance Abuse Demonstration Project:
 7 Payable from General Revenue Fund641,800
 8 For Grants and Administrative Expenses
 9 Related to Addiction Treatment and
 10 Related Services:
 11 Payable from Drunk and Drugged Driving
 12 Prevention Fund3,082,900
 13 Payable from Alcoholism and Substance
 14 Abuse Fund22,102,900
 15 ~~Abuse Fund10,102,900~~

16 The Department, with the consent in writing from the
 17 Governor, may reappropriation not more than two percent of the
 18 total appropriation of General Revenue Funds in Section 15
 19 above "Addiction Treatment" among the purposes therein
 20 enumerated.

21 ARTICLE 3

22 Section 5. "AN ACT making appropriations", Public Act
 23 93-842, approved July 30, 2004, is amended by changing
 24 Section 30 of Article 53 as follows:

25 (P.A. 93-842, Art. 53, Sec. 30)

26 Sec. 30. In addition to any amounts heretofore
 27 appropriated, the following named amounts, or so much thereof
 28 as may be necessary, respectively, are appropriated to the
 29 Department of Public Aid for Medical Assistance and
 30 Administrative Expenditures:

31 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

1 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

2 Payable from Care Provider Fund for Persons

3 With A Developmental Disability:

4 For Administrative Expenditures 94,200

5 Payable from Long Term Care Provider Fund:

6 For Skilled, Intermediate, and Other Related

7 Long Term Care Services821,328,300

8 For Administrative Expenditures1,233,000

9 Total \$822,655,500

10 Payable from Hospital Provider Fund:

11 For Hospitals984,037,200

12 ~~For Hospitals860,000,000~~

13 For Medical Assistance Providers36,000,000

14 Total \$1,020,037,200

15 ~~Total \$896,000,000~~

16 ARTICLE 4

17 Section 5. "AN ACT making appropriations", Public Act
18 93-842, approved July 30, 2004, is amended by adding new
19 Section 60 to Article 21 as follows:

20 (P.A. 93-842, Art. 21, Sec. 60, new)

21 Sec. 60. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated for the
23 ordinary and contingent expenses to the Illinois Commerce
24 Commission to administer the Police Program:

25 Payable from Transportation Regulatory Fund:

26 For Personal Services681,950

27 For Employee Retirement Contributions

28 Paid by Employer20,500

29 For State Contributions to State

30 Employees' Retirement System109,900

31 For State Contributions to

1	<u>Social Security</u>	52,050
2	<u>For Group Insurance</u>	132,000
3	<u>For Contractual Services</u>	27,600
4	<u>For Travel</u>	16,500
5	<u>For Commodities</u>	7,200
6	<u>For Equipment</u>	0
7	<u>For Telecommunications Services</u>	100,000
8	<u>For Operation of Auto Equipment</u>	44,000
9	Total	\$1,191,700

10 Section 10. "AN ACT making appropriations", Public Act
 11 93-842, approved July 30, 2004, is amended by changing
 12 Section 5, 20, 25, 65, and 75 of Article 77 as follows:

13 (P.A. 93-842, Art. 77, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of State Police for the following purposes:

17 DIVISION OF ADMINISTRATION

18 Payable from General Revenue Fund:

19	For Personal Services	6,581,700
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	1,060,100
24	For State Contributions to	
25	Social Security	436,800
26	For Contractual Services	<u>3,717,500</u> 4,067,500
27	For Travel	<u>40,500</u> 64,500
28	For Commodities	<u>494,500</u> 525,800
29	For Printing	<u>93,200</u> 94,300
30	For Equipment	<u>35,600</u> 85,200
31	For Telecommunications Services	<u>164,200</u> 185,200
32	For Operation of Auto Equipment	223,100

1 For Expenses of Apprehension of
2 Fugitives0
3 For Contractual Services:
4 For Payment of Tort Claims58,000
5 For Refunds7,100
6 For Expenses regarding implementation
7 of the Juvenile Justice Reform
8 provisions174,700
9 For Expenses associated with the
10 Videotaping of Interrogations0
11 For deposit into the General
12 Obligation Bond Retirement and
13 Interest Fund for costs associated
14 with the debt service payments
15 of rolling stock and capital
16 equipment0
17 Total \$13,087,000 ~~\$13,564,000~~
18 Payable from Missing and Exploited Children
19 Trust Fund:
20 For the Administration and fulfillment
21 of its responsibilities under the
22 Intergovernmental Missing Child
23 Recovery Act of 19840
24 Payable from the State Police Wireless
25 Service Emergency Fund:
26 For costs associated with the
27 administration and fulfillment
28 of its responsibilities under
29 the Wireless Emergency Telephone
30 Safety Act2,000,000
31 Payable from the State Police Vehicle Fund:
32 For equipment150,000

1 Sec. 20. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of State Police for the following purposes:

4 INFORMATION SERVICES BUREAU

5 Payable from General Revenue Fund:

6	For Personal Services	4,856,900	
7	For Employee Retirement Contributions		
8	Paid by Employer	0	
9	For State Contributions to State		
10	Employees' Retirement System	782,300	
11	For State Contributions to		
12	Social Security	363,500	
13	For Contractual Services	<u>905,700</u>	948,200
14	For Travel	<u>28,000</u>	38,000
15	For Commodities	34,000	
16	For Printing	35,200	
17	For Equipment	3,100	
18	For Electronic Data Processing	<u>2,165,200</u>	2,222,700
19	For Telecommunications Services	<u>625,500</u>	
20	Total	<u>\$9,799,400</u>	\$9,909,400

21 Payable from LEADS Maintenance Fund:

22	For Expenses Related to LEADS		
23	System	3,500,000	

24 (P.A. 93-842, Art. 77, Sec. 25)

25 Sec. 25. The following named amounts, or so much thereof
26 as may be necessary, respectively, are appropriated to the
27 Department of State Police for the following purposes:

28 DIVISION OF OPERATIONS

29 Payable from General Revenue Fund:

30	For Personal Services	<u>60,908,200</u>	53,346,900
31	For Employee Retirement Contributions		
32	Paid by Employer	0	
33	For State Contributions to State		

1	Employees' Retirement System	<u>9,048,600</u>	8,592,100
2	For State Contributions to		
3	Social Security	<u>1,996,200</u>	2,256,200
4	For Contractual Services	<u>4,343,800</u>	5,597,900
5	For Travel	<u>538,400</u>	600,900
6	For Commodities	<u>556,900</u>	678,900
7	For Printing	<u>106,000</u>	122,400
8	For Equipment	<u>84,900</u>	1,058,800
9	For Electronic Data Processing	<u>5,900</u>	88,000
10	For Telecommunications Services	<u>2,041,900</u>	2,263,000
11	For Expenses Regarding Implementation		
12	of the Statewide Radio		
13	Communication System		0
14	For Operation of Auto Equipment	<u>7,874,900</u>	7,074,900
15	For Expenses Associated with Project X		0
16	Total	<u>\$87,505,700</u>	\$81,680,000
17	Payable from the Road Fund:		
18	For Personal Services		87,487,000
19	For Employee Retirement Contributions		
20	Paid by Employer		0
21	For State Contributions to State		
22	Employees' Retirement System		9,036,300
23	For State Contributions to		
24	Social Security		786,700
25	Total		\$97,310,000
26	Payable from Transportation Regulatory Fund:		
27	For Personal Services		681,950
28	For Employee Retirement Contributions		
29	Paid by Employer		20,500
30	For State Contributions to State		
31	Employees' Retirement System		109,900
32	For State Contributions to		
33	Social Security		52,050
34	For Group Insurance		132,000

1	For Contractual Services	27,600
2	For Travel	16,500
3	For Commodities	7,200
4	For Equipment	0
5	For Telecommunications Services	100,000
6	For Operation of Auto Equipment	44,000
7	Total	1,191,700

8 Payable from the Traffic and Criminal

9 Conviction Surcharge Fund:

10	For Personal Services	<u>3,024,500</u>	2,938,500
11	For Employee Retirement Contributions		
12	Paid by Employer		0
13	For State Contributions to State		
14	Employees' Retirement System	<u>486,300</u>	473,300
15	For State Contributions to		
16	Social Security		81,100
17	For Group Insurance		612,000
18	For Contractual Services	<u>386,600</u>	480,300
19	For Travel	<u>63,500</u>	68,800
20	For Commodities		166,600
21	For Printing		22,000
22	For Telecommunications Services		108,200
23	For Operation of Auto Equipment		<u>186,800</u>
24	Total		\$5,137,600

25 Payable from the State Police Services Fund:

26	For Payment of Expenses:		
27	Fingerprint Program		8,000,000
28	For Payment of Expenses:		
29	Federal & IDOT Programs		3,780,000
30	For Payment of Expenses:		
31	Riverboat Gambling		9,300,000
32	For Payment of Expenses:		
33	Miscellaneous Programs		<u>3,270,000</u>
34	Total		\$24,350,000

1 Payable from the Illinois State Police
 2 Federal Projects Fund:
 3 For Payment of Expenses15,350,000
 4 Payable from the Motor Carrier Safety Inspection Fund:
 5 For expenses associated with the
 6 enforcement of Federal Motor Carrier
 7 Safety Regulations and related
 8 Illinois Motor Carrier
 Safety Laws2,400,000

9 (P.A. 93-842, Art. 77, Sec. 65)

10 Sec. 65. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of State Police for the following purposes:

13 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

14 Payable from the General Revenue Fund:
 15 For Personal Services33,628,900
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For State Contributions to State
 19 Employees' Retirement System5,416,300
 20 For State Contributions to
 21 Social Security2,289,100 ~~2,379,100~~
 22 For Contractual Services5,554,300 ~~7,660,800~~
 23 For Travel56,000 ~~116,200~~
 24 For Commodities1,580,600 ~~1,810,600~~
 25 For Printing67,900 ~~77,900~~
 26 For Equipment1,136,600 ~~1,981,400~~
 27 For Electronic Data Processing8,300 ~~179,300~~
 28 For Telecommunications Services570,300 ~~571,000~~
 29 For Operation of Auto Equipment164,200
 30 For Administration of a Statewide Sexual
 31 Assault Evidence Collection Program97,200
 32 For Operational Expenses Related to the

1	Combined DNA Index System	<u>4,102,100</u>	
2	Total	<u>\$54,671,800</u>	\$58,185,000
3	For Administration and Operation		
4	of State Crime Laboratories:		
5	Payable from State Crime Laboratory Fund	650,000	
6	Payable from State Police		
7	DUI Fund	650,000	
8	Payable from State Offender DNA		
	Identification System Fund	1,300,000	

9 (P.A. 93-842, Art. 77, Sec. 75)

10 Sec. 75. The following amounts, or so much thereof as
11 may be necessary, respectively, are appropriated to the
12 Department of State Police for Internal Investigation
13 expenses as follows:

14 DIVISION OF INTERNAL INVESTIGATION

15	Payable from the General Revenue Fund:		
16	For Personal Services	1,484,000	
17	For Employee Retirement Contributions		
18	Paid by Employer	0	
19	For State Contributions to State		
20	Employees' Retirement System	239,000	
21	For State Contributions to		
22	Social Security	40,700	
23	For Contractual Services	123,600	
24	For Travel	<u>5,000</u>	16,300
25	For Commodities	<u>17,600</u>	22,400
26	For Printing	3,600	
27	For Equipment	<u>7,800</u>	17,200
28	For Telecommunications Services	86,400	
29	For Operation of Auto Equipment	<u>90,800</u>	
30	Total	<u>\$2,098,500</u>	\$2,124,000

1 Section 5. "AN ACT making appropriations", Public Act
2 93-842, approved July 30, 2004, is amended by adding new
3 Sections 140 to Article 25 as follows:

4 (P.A. 93-842, Art. 25, Sec. 140, new)

5 Sec. 140. The amount of \$1,310,371, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Financial and Professional
8 Regulation to pay for the judgment and related costs arising
9 from Harvey et al vs. State of Illinois, Office of Banks and
10 Real Estate suit.

11 ARTICLE 6

12 Section 5. "AN ACT making appropriations", Public Act
13 93-842, approved July 30, 2004, is amended by adding Section
14 212 to Article 44 as follows:

15 (P.A. 93-842, Art. 44, Sec. 212, new)

16 Sec. 212. The following amount, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State for any operations, alterations,
19 rehabilitation, new construction, and maintenance of the
20 interior and exterior of the various buildings and facilities
21 under the jurisdiction of the Secretary of State to enhance
22 security measures in the Capitol Complex:

23 From General Revenue Fund \$4,979,175

24 ARTICLE 7

25 Section 5. "AN ACT making appropriations", Public Act
26 93-842, approved July 30, 2004, is amended by changing
27 Sections 5 and 7 and adding new Section 8 of Article 2 as

1 follows:

2 (P.A. 93-842, Art. 2, Sec. 5)

3 Sec. 5. The following amounts, or so much of those
4 amounts as may be necessary, respectively, for the objects
5 and purposes named, are appropriated to the Illinois State
6 Board of Education for the fiscal year beginning July 1,
7 2004:

8 ANALYSIS AND REPORTING DIVISION

9 From the General Revenue Fund:

10	<u>For Personal Services</u>	<u>678,800</u>
11	For Personal Services	653,800
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	40,400
15	<u>For Social Security Contributions</u>	<u>29,900</u>
16	For Social Security Contributions	49,900
17	Total	\$744,100

18 From the State Board of Education Federal Department of
19 Education Fund:

20	For Personal Services	349,400
21	For Employee Retirement Contributions	
22	Paid by Employer	11,700
23	For Retirement Contributions	43,500
24	For Social Security Contributions	26,600
25	For Group Insurance	<u>60,000</u>
26	Total	\$491,200

27 BUDGET DIVISION

28 From the General Revenue Fund:

29	<u>For Personal Services</u>	<u>343,700</u>
30	For Personal Services	339,700
31	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	8,000
3	<u>For Social Security Contributions</u>	<u>12,000</u>
4	For Social Security Contributions	26,000
5	Total	\$373,700
6	From the State Board of Education Federal Department of	
7	Agriculture Fund:	
8	For Personal Services	37,700
9	For Employee Retirement Contributions	
10	Paid by Employer	700
11	For Retirement Contributions	4,200
12	For Social Security Contributions	2,900
13	For Group Insurance	<u>6,000</u>
14	Total	\$51,500
15	From the State Board of Education Federal Department of	
16	Education Fund:	
17	For Personal Services	194,000
18	For Employee Retirement Contributions	
19	Paid by Employer	7,500
20	For Retirement Contributions	25,300
21	For Social Security Contributions	14,800
22	For Group Insurance	<u>33,000</u>
23	Total	\$274,600

DATA SYSTEMS DIVISION

24		
25	From the General Revenue Fund:	
26	<u>For Personal Services</u>	<u>1,686,600</u>
27	For Personal Services	1,636,600
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	34,700
31	<u>For Social Security Contributions</u>	<u>65,100</u>
32	For Social Security Contributions	125,100
33	Total	\$1,796,400

1 From the Teacher Certificate Fee Revolving Fund:
 2 For Personal Services 75,000
 3 For Employee Retirement Contributions
 4 Paid by Employer3,000
 5 For Retirement Contributions8,300
 6 For Social Security Contributions5,700
 7 For Group Insurance12,000
 8 Total \$104,000

9 From the State Board of Education Federal Department of
 10 Agriculture Fund:
 11 For Personal Services 260,600
 12 For Employee Retirement Contributions
 13 Paid by Employer10,400
 14 For Retirement Contributions28,900
 15 For Social Security Contributions19,900
 16 For Group Insurance48,000
 17 Total \$367,800

18 From the State Board of Education Federal Department of
 19 Education Fund:
 20 For Personal Services 212,900
 21 For Employee Retirement Contributions
 22 Paid by Employer8,400
 23 For Retirement Contributions23,600
 24 For Social Security Contributions16,300
 25 For Group Insurance36,000
 26 Total \$297,200

27 EXTERNAL ASSURANCE DIVISION

28 From the General Revenue Fund:
 29 For Personal Services 404,900
 30 ~~For Personal Services 399,900~~
 31 For Employee Retirement Contributions
 32 Paid by Employer0
 33 For Retirement Contributions33,000

1	<u>For Social Security Contributions</u>	25,600
2	For Social Security Contributions	30,600
3	Total	\$463,500
4	From the State Board of Education Federal Department of	
5	Education Fund:	
6	For Personal Services	2,011,400
7	For Employee Retirement Contributions	
8	Paid by Employer	70,700
9	For Retirement Contributions	245,300
10	For Social Security Contributions	153,900
11	For Group Insurance	<u>348,000</u>
12	Total	\$2,829,300

FINANCE AND ADMINISTRATION DIVISION

13	FINANCE AND ADMINISTRATION DIVISION	
14	From the General Revenue Fund:	
15	<u>For Personal Services</u>	136,700
16	For Personal Services	130,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	800
20	<u>For Social Security Contributions</u>	3,800
21	For Social Security Contributions	9,800
22	Total	\$141,300

FISCAL AND ADMINISTRATIVE SERVICES DIVISION

23	FISCAL AND ADMINISTRATIVE SERVICES DIVISION	
24	From the General Revenue Fund:	
25	<u>For Personal Services</u>	1,765,400
26	For Personal Services	1,740,400
27	For Employee Retirement Contributions	
28	Paid by Employer	3,200
29	For Retirement Contributions	128,700
30	<u>For Social Security Contributions</u>	82,400
31	For Social Security Contributions	132,400
32	Total	\$2,001,500

1 From the State Board of Education Federal Department of
 2 Agriculture Fund:

3 For Personal Services 162,700
 4 For Employee Retirement Contributions
 5 Paid by Employer3,200
 6 For Retirement Contributions22,000
 7 For Social Security Contributions12,400
 8 For Group Insurance48,000
 9 Total \$248,300

10 From the State Board of Education Federal Department of
 11 Education Fund:

12 For Personal Services 111,500
 13 For Employee Retirement Contributions
 14 Paid by Employer4,700
 15 For Retirement Contributions18,900
 16 For Social Security Contributions8,500
 17 For Group Insurance36,000
 18 Total \$179,600

19 FUNDING AND DISBURSEMENT DIVISION

20 From the General Revenue Fund:

21 For Personal Services 827,800
 22 ~~For Personal Services 797,800~~
 23 For Employee Retirement Contributions
 24 Paid by Employer0
 25 For Retirement Contributions36,800
 26 For Social Security Contributions31,000
 27 ~~For Social Security Contributions61,000~~
 28 Total \$895,600

29 From the Drivers Education Fund:

30 For Personal Services 57,300
 31 For Employee Retirement Contributions
 32 Paid by Employer1,700
 33 For Retirement Contributions2,300

1	For Social Security Contributions	4,400
2	For Group Insurance	<u>15,000</u>
3	Total	\$80,700
4	From the State Board of Education Federal Department of	
5	Agriculture Fund:	
6	For Personal Services	222,600
7	For Employee Retirement Contributions	
8	Paid by Employer	7,300
9	For Retirement Contributions	30,800
10	For Social Security Contributions	17,000
11	For Group Insurance	<u>60,000</u>
12	Total	\$337,700
13	From the State Board of Education Federal Department of	
14	Education Fund:	
15	For Personal Services	756,200
16	For Employee Retirement Contributions	
17	Paid by Employer	23,900
18	For Retirement Contributions	102,900
19	For Social Security Contributions	57,900
20	For Group Insurance	<u>186,000</u>
21	Total	\$1,126,900

22 GENERAL COUNSEL DIVISION

23	From the General Revenue Fund:	
24	<u>For Personal Services</u>	<u>840,400</u>
25	For Personal Services	890,400
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	90,200
29	<u>For Social Security Contributions</u>	<u>50,600</u>
30	For Social Security Contributions	65,600
31	Total	\$1,046,200
32	From the State Board of Education Federal Department of	
33	Agriculture Fund:	

1	For Personal Services	60,000
2	For Employee Retirement Contributions	
3	Paid by Employer	2,400
4	For Retirement Contributions	6,600
5	For Social Security Contributions	4,600
6	For Group Insurance	<u>12,000</u>
7	Total	\$85,600
8	From the State Board of Education Federal Department of	
9	Education Fund:	
10	For Personal Services	244,200
11	For Employee Retirement Contributions	
12	Paid by Employer	8,500
13	For Retirement Contributions	27,100
14	For Social Security Contributions	17,400
15	For Group Insurance	<u>36,000</u>
16	Total	\$333,200

GOVERNMENTAL RELATIONS DIVISION

17		
18	From the General Revenue Fund:	
19	<u>For Personal Services</u>	<u>204,800</u>
20	For Personal Services	219,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	8,100
24	For Social Security Contributions	<u>15,900</u>
25	Total	\$243,800
26	From the State Board of Education Federal Department of	
27	Education Fund:	
28	For Personal Services	113,600
29	For Employee Retirement Contributions	
30	Paid by Employer	2,600
31	For Retirement Contributions	12,600
32	For Social Security Contributions	7,100
33	For Group Insurance	<u>12,000</u>

1 Total \$147,900

2 HUMAN RESOURCES DIVISION

3 From the General Revenue Fund:

4 For Personal Services 764,100

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Retirement Contributions59,200

8 For Social Security Contributions57,600

9 Total \$880,900

10 INFORMATION TECHNOLOGY DIVISION

11 From the General Revenue Fund:

12 For Personal Services 146,700

13 For Employee Retirement Contributions

14 Paid by Employer0

15 For Retirement Contributions900

16 For Social Security Contributions10,200

17 Total \$157,800

18 INTERNAL AUDIT DIVISION

19 From the General Revenue Fund:

20 For Personal Services 200,400

21 ~~For Personal Services 325,400~~

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For Retirement Contributions19,800

25 For Social Security Contributions19,900

26 ~~For Social Security Contributions24,900~~

27 Total \$370,100

28 OPERATIONS ADMINISTRATION DIVISION

29 From the General Revenue Fund:

30 For Personal Services171,300

1	For Personal Services	166,300
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	8,200
5	<u>For Social Security Contributions</u>	<u>5,700</u>
6	For Social Security Contributions	10,700
7	<u>For Contractual Services</u>	<u>14,876,800</u>
8	For Contractual Services	16,981,800
9	For Travel	313,700
10	<u>For Commodities</u>	<u>62,000</u>
11	For Commodities	69,000
12	<u>For Printing</u>	<u>85,200</u>
13	For Printing	105,200
14	<u>For Equipment</u>	<u>70,900</u>
15	For Equipment	78,900
16	<u>For Telecommunications</u>	<u>476,800</u>
17	For Telecommunications	576,800
18	For Operation of Automotive Equipment	<u>11,800</u>
19	<u>Total</u>	<u>\$16,082,400</u>
20	Total	\$18,322,400

21 From the State Board of Education Federal Agency Services
 22 Fund:

23	For Contractual Services	847,000
24	For Travel	122,000
25	For Commodities	22,500
26	For Printing	13,000
27	For Equipment	11,000
28	For Telecommunications	<u>18,000</u>
29	Total	\$1,033,500

30 From the State Board of Education Federal Department of
 31 Agriculture Fund:

32	For Contractual Services	2,900,000
33	For Travel	370,000

1	For Commodities	75,000
2	For Printing	150,000
3	For Equipment	75,000
4	For Telecommunications	<u>75,000</u>
5	Total	\$3,645,000
6	From the State Board of Education Federal Department of	
7	Education Fund:	
8	For Contractual Services	43,012,400
9	For Travel	1,387,500
10	For Commodities	440,600
11	For Printing	609,000
12	For Equipment	383,500
13	For Telecommunications	<u>612,500</u>
14	Total	\$46,445,500

PUBLIC INFORMATION DIVISION

15		
16	From the General Revenue Fund:	
17	For Personal Services	708,900
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	59,000
21	<u>For Social Security Contributions</u>	<u>39,200</u>
22	For Social Security Contributions	54,200
23	Total	\$822,100

24	From the State Board of Education Federal Department of	
25	Agriculture Fund:	
26	For Personal Services	15,900
27	For Employee Retirement Contributions	
28	Paid by Employer	600
29	For Retirement Contributions	1,800
30	For Social Security Contributions	1,200
31	For Group Insurance	<u>3,000</u>
32	Total	\$22,500

33 From the State Board of Education Federal Department of

1	Education Fund:	
2	For Personal Services	47,700
3	For Employee Retirement Contributions	
4	Paid by Employer	2,000
5	For Retirement Contributions	5,300
6	For Social Security Contributions	3,600
7	For Group Insurance	<u>9,000</u>
8	Total	\$67,600

SPECIAL EDUCATION ADMINISTRATION DIVISION

9		
10	From the State Board of Education Federal Department of	
11	Education Fund:	
12	For Personal Services	158,700
13	For Employee Retirement Contributions	
14	Paid by Employer	5,900
15	For Retirement Contributions	19,700
16	For Social Security Contributions	11,000
17	For Group Insurance	<u>24,000</u>
18	Total	\$219,300

STATE SUPERINTENDENT DIVISION

19		
20	From the General Revenue Fund:	
21	<u>For Personal Services</u>	<u>332,500</u>
22	For Personal Services	317,500
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Retirement Contributions	14,800
26	For Social Security Contributions	<u>15,800</u>
27	Total	\$348,100

ACCOUNTABILITY DIVISION

28		
29	From the General Revenue Fund:	
30	<u>For Personal Services</u>	<u>1,173,900</u>
31	For Personal Services	823,900

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	56,800
4	<u>For Social Security Contributions</u>	<u>37,700</u>
5	For Social Security Contributions	62,700
6	Total	\$943,400
7	From the State Board of Education Federal Department of	
8	Agriculture Fund:	
9	For Personal Services	42,100
10	For Employee Retirement Contributions	
11	Paid by Employer	1,700
12	For Retirement Contributions	4,700
13	For Social Security Contributions	3,200
14	For Group Insurance	<u>12,000</u>
15	Total	\$63,700
16	From the State Board of Education Federal Department of	
17	Education Fund:	
18	For Personal Services	186,100
19	For Employee Retirement Contributions	
20	Paid by Employer	6,900
21	For Retirement Contributions	21,800
22	For Social Security Contributions	14,200
23	For Group Insurance	<u>30,000</u>
24	Total	\$259,000

25 BUSINESS AND SUPPORT SERVICES DIVISION

26	From the General Revenue Fund:	
27	<u>For Personal Services</u>	<u>961,700</u>
28	For Personal Services	926,700
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Retirement Contributions	65,800
32	<u>For Social Security Contributions</u>	<u>45,900</u>
33	For Social Security Contributions	70,900

1	Total	\$1,063,400
2	From the School Infrastructure Fund:	
3	For Personal Services	69,900
4	For Employee Retirement Contributions	
5	Paid by Employer	3,000
6	For Retirement Contributions	2,800
7	For Social Security Contributions	5,300
8	For Group Insurance	<u>12,000</u>
9	Total	\$93,000

10 CAREER DEVELOPMENT DIVISION

11	From the General Revenue Fund:	
12	<u>For Personal Services</u>	<u>247,900</u>
13	For Personal Services	235,900
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	1,400
17	<u>For Social Security Contributions</u>	<u>6,000</u>
18	For Social Security Contributions	18,000
19	Total	\$255,300

20 From the State Board of Education Federal Department of
21 Education Fund:

22	For Personal Services	485,900
23	For Employee Retirement Contributions	
24	Paid by Employer	16,800
25	For Retirement Contributions	63,900
26	For Social Security Contributions	37,200
27	For Group Insurance	<u>96,000</u>
28	Total	\$699,800

29 CURRICULUM AND INSTRUCTION DIVISION

30	From the General Revenue Fund:	
31	<u>For Personal Services</u>	<u>190,700</u>
32	For Personal Services	185,700

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	8,100
4	<u>For Social Security Contributions</u>	<u>9,200</u>
5	For Social Security Contributions	14,200
6	Total	\$208,000
7	From the State Board of Education Federal Agency Services	
8	Fund:	
9	For Personal Services	37,200
10	For Employee Retirement Contributions	
11	Paid by Employer	3,000
12	For Retirement Contributions	4,100
13	For Social Security Contributions	2,800
14	For Group Insurance	<u>6,000</u>
15	Total	\$53,100
16	From the State Board of Education Federal Agency Services	
17	Fund:	
18	For Personal Services	69,900
19	For Employee Retirement Contributions	
20	Paid by Employer	2,900
21	For Retirement Contributions	7,700
22	For Social Security Contributions	5,300
23	For Group Insurance	<u>12,000</u>
24	Total	\$97,800
25	From the State Board of Education Federal Department of	
26	Education Fund:	
27	For Personal Services	862,700
28	For Employee Retirement Contributions	
29	Paid by Employer	27,600
30	For Retirement Contributions	100,100
31	For Social Security Contributions	66,000
32	For Group Insurance	<u>159,000</u>
33	Total	\$1,215,400

EARLY CHILDHOOD DIVISION

From the General Revenue Fund:

For Personal Services	133,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	13,000
For Social Security Contributions	<u>10,200</u>
Total	\$156,900

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	601,900
For Employee Retirement Contributions	
Paid by Employer	24,000
For Retirement Contributions	78,300
For Social Security Contributions	46,000
For Group Insurance	<u>108,000</u>
Total	\$858,200

E-LEARNING DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>90,300</u>
For Personal Services	190,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,100
<u>For Social Security Contributions</u>	<u>9,600</u>
For Social Security Contributions	14,600
Total	\$206,000

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	77,100
For Employee Retirement Contributions	
Paid by Employer	3,000
For Retirement Contributions	8,500

1	For Social Security Contributions	5,900
2	For Group Insurance	<u>12,000</u>
3	Total	\$106,500

4 ENGLISH LANGUAGE DIVISION

5	From the State Board of Education Federal Agency Services	
6	Fund:	
7	For Personal Services	72,800
8	For Employee Retirement Contributions	
9	Paid by Employer	3,000
10	For Retirement Contributions	8,000
11	For Social Security Contributions	5,600
12	For Group Insurance	<u>15,000</u>
13	Total	\$104,400

14	From the State Board of Education Federal Department of	
15	Education Fund:	
16	For Personal Services	785,400
17	For Employee Retirement Contributions	
18	Paid by Employer	30,200
19	For Retirement Contributions	119,100
20	For Social Security Contributions	59,700
21	For Group Insurance	<u>129,000</u>
22	Total	\$1,123,400

23 NUTRITION PROGRAMS DIVISION

24	From the General Revenue Fund:	
25	For Personal Services	21,700
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	100
29	For Social Security Contributions	<u>1,700</u>
30	Total	\$23,500

31	From the State Board of Education Federal Department of	
32	Agriculture Fund:	

1	For Personal Services	2,820,400
2	For Employee Retirement Contributions	
3	Paid by Employer	117,000
4	For Retirement Contributions	344,200
5	For Social Security Contributions	139,300
6	For Group Insurance	<u>416,000</u>
7	Total	\$3,836,900

8 PLANNING AND PERFORMANCE DIVISION

9 From the General Revenue Fund:

10	For Personal Services	103,400
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Retirement Contributions	7,600
14	For Social Security Contributions	<u>7,000</u>
15	Total	\$118,000

16 From the State Board of Education Federal Department of
17 Education Fund:

18	For Personal Services	58,200
19	For Employee Retirement Contributions	
20	Paid by Employer	3,500
21	For Retirement Contributions	6,400
22	For Social Security Contributions	3,600
23	For Group Insurance	<u>6,000</u>
24	Total	\$77,700

25 SCHOOL FINANCE DIVISION

26 From the General Revenue Fund:

27	For Personal Services	132,500
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	6,400
31	For Social Security Contributions	<u>10,000</u>
32	Total	\$148,900

1 SPECIAL EDUCATION - CHICAGO DIVISION

2 From the State Board of Education Federal Department of
3 Education Fund:

4	For Personal Services	1,600,600
5	For Employee Retirement Contributions	
6	Paid by Employer	68,100
7	For Retirement Contributions	180,300
8	For Social Security Contributions	122,700
9	For Group Insurance	<u>296,500</u>
10	Total	\$2,267,800

11 SPECIAL EDUCATION - SPRINGFIELD DIVISION

12 From the State Board of Education Federal Department of
13 Education Fund:

14	For Personal Services	1,960,900
15	For Employee Retirement Contributions	
16	Paid by Employer	76,100
17	For Retirement Contributions	234,900
18	For Social Security Contributions	150,000
19	For Group Insurance	<u>372,000</u>
20	Total	\$2,793,900

21 STUDENT ASSESSMENT DIVISION

22 From the General Revenue Fund:

23	<u>For Personal Services</u>	<u>687,400</u>
24	For Personal Services	607,400
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Retirement Contributions	15,800
28	<u>For Social Security Contributions</u>	<u>21,500</u>
29	For Social Security Contributions	46,500
30	Total	\$669,700

31 From the State Board of Education Federal Agency Services

1	Fund:	
2	For Personal Services	65,600
3	For Employee Retirement Contributions	
4	Paid by Employer	2,800
5	For Retirement Contributions	7,200
6	For Social Security Contributions	5,000
7	For Group Insurance	<u>12,000</u>
8	Total	\$92,600

SYSTEM OF SUPPORT DIVISION

9		
10	From the General Revenue Fund:	
11	<u>For Personal Services</u>	<u>89,300</u>
12	For Personal Services	87,300
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Retirement Contributions	500
16	<u>For Social Security Contributions</u>	<u>4,700</u>
17	For Social Security Contributions	6,700
18	Total	\$94,500

19	From the State Board of Education Federal Department of	
20	Education Fund:	
21	For Personal Services	1,437,800
22	For Employee Retirement Contributions	
23	Paid by Employer	55,200
24	For Retirement Contributions	159,300
25	For Social Security Contributions	110,000
26	For Group Insurance	<u>264,000</u>
27	Total	\$2,026,300

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

28		
29	From the General Revenue Fund:	
30	For Personal Services	1,462,100
31	For Employee Retirement Contributions	
32	Paid by Employer	0

1	For Retirement Contributions	70,600
2	<u>For Social Security Contributions</u>	<u>75,500</u>
3	For Social Security Contributions	110,500
4	Total	\$1,643,200
5	From the State Board of Education Federal Department of	
6	Education Fund:	
7	For Personal Services	182,700
8	For Employee Retirement Contributions	
9	Paid by Employer	8,300
10	For Retirement Contributions	20,200
11	For Social Security Contributions	14,000
12	For Group Insurance	<u>36,000</u>
13	Total	\$261,200

TECHNOLOGY SUPPORT DIVISION

14		
15	From the General Revenue Fund:	
16	<u>For Personal Services</u>	<u>1,059,400</u>
17	For Personal Services	1,024,400
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	56,100
21	<u>For Social Security Contributions</u>	<u>42,700</u>
22	For Social Security Contributions	77,700
23	Total	\$1,158,200
24	From the State Board of Education Federal Department of	
25	Agriculture Fund:	
26	For Personal Services	48,700
27	For Employee Retirement Contributions	
28	Paid by Employer	1,900
29	For Retirement Contributions	5,400
30	For Social Security Contributions	3,700
31	For Group Insurance	<u>12,000</u>
32	Total	\$71,700
33	From the State Board of Education Federal Department of	

1	Education Fund:	
2	For Personal Services	81,700
3	For Employee Retirement Contributions	
4	Paid by Employer	2,800
5	For Retirement Contributions	9,100
6	For Social Security Contributions	6,200
7	For Group Insurance	<u>21,000</u>
8	Total	\$120,800

9 (P.A. 93-842, Art. 2, Sec. 7)

10 Sec. 7. The following amounts or so much thereof as may
11 be necessary, which shall be used by the Illinois State Board
12 of Education exclusively for the foregoing purposes and not,
13 under any circumstances, for personal services expenditures
14 or other operational or administrative costs, are
15 appropriated to the Illinois State Board of Education for the
16 fiscal year beginning July 1, 2004:

17 From the General Revenue Fund:

18	For Bilingual Education (over 500,000	
19	population), 34-18.2 of the School Code	35,896,600
20	For Bilingual Education (under 500,000	
21	population), 10-22.38a of the	
22	School Code	28,655,400
23	For Blind/Dyslexic Persons	168,800
24	For Career and Technical Education	36,062,100
25	For Charter Schools	3,421,500
26	For Disabled Student Services/Materials	360,000,000
27	For Disabled Student Transportation	
28	Reimbursement	317,100,000
29	For Disabled Student Tuition,	
30	Private Tuition	66,811,500
31	For District Consolidation Costs/	
32	Supplemental Payments to School Districts,	
33	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	

1	the School Code	<u>3,518,800</u> 1,678,800
2	For the Early Childhood Block Grant	243,254,500
3	For Extraordinary Special Education,	
4	14-7.02 of the School Code	243,048,000
5	For Fast Growth Grants	10,000,000
6	For General State Aid - Hold Harmless	30,129,800
7	For the Illinois Governmental	
8	Internship Program	129,900
9	<u>For Jobs for Illinois Graduates</u>	<u>3,000,000</u>
10	For the Metro East Consortium for	
11	Child Advocacy	217,100
12	For Parental Guardian Programs/	
13	Transportation Reimbursement	14,454,700
14	For the Philip J. Rock Center	
15	and School	2,855,500
16	For the Reading Improvement Block	
17	Grant	76,139,800
18	For Reimbursement for the Free Breakfast/	
19	Lunch Program	20,500,000
20	For the School Breakfast Incentive	
21	Program	723,500
22	For the School Safety and Educational	
23	Improvement Block Grant	54,841,000
24	For Standards, Assessments and	
25	Accountability	3,552,700
26	For the Summer Bridges Program	22,238,100
27	For Summer School Payments, 18-4.3	
28	of the School Code	6,762,000
29	For Tax-Equivalent Grants, 18-4.4 of	
30	the School Code	222,600
31	For Teacher Education	4,740,000
32	For Technology for Success	4,134,700
33	For Textbook Loans, 18-17 of the	
34	School Code	29,126,500

1	For Transitional Assistance	7,700,000	
2	For Transition of Minority Students	578,800	
3	For Transportation-Regular/Vocational,		
4	Common School Transportation		
5	Reimbursement, 29-5 of the School Code	261,630,000	
6	For Visually Impaired/Educational		
7	Materials Coordinating Unit, 14-11.01		
8	of the School Code	1,121,000	
9	For Regular Education Reimbursement		
10	Per 18-3 of the School Code	17,400,000	
11	For Special Education Reimbursement		
12	Per 14-7.03 of the School Code	106,100,000	
13	For all costs associated with Alternative		
14	Education/Regional Safe Schools	17,035,500	
15	For South Cook Intermediate		
16	Service Center	300,000	
17	For Truant Alternative and Optional		
18	Education Program	15,578,100	
19	For costs associated with Teach for America	450,000	
20	For grants to Local Education Agencies		
21	to conduct Agriculture Education		
22	Programs	1,881,200	
23	For deposit into the Temporary Relocation		
24	Expenses Revolving Fund for use by		
25	the State Board of Education as provided in		
26	Section 2-3.77 of the School Code	400,000	⊕
27	Total	<u>\$2,051,879,700</u>	\$2,046,639,700
28	From the Education Assistance Fund:		
29	For General State Aid	731,900,000	
30	From the Common School Fund:		
31	For General State Aid	2,950,301,200	
32	From the Common School Fund:		
33	For Regional Superintendents' and		
34	Assistants' Compensation	8,150,000	

1 From the General Revenue Fund
 2 For Regional Superintendent's Services5,470,000
 3 For all costs associated with the
 4 Teachers' Academy of Math and Science500,000
 5 From the School District Emergency Financial Assistance Fund:
 6 For Emergency Financial Assistance, 1B-8
 7 of the School Code5,333,000
 8 From the Drivers Education Fund:
 9 For Drivers Education15,750,000
 10 From the School Technology Revolving Fund:
 11 For the Statewide Educational Network125,000
 12 From the Charter Schools Revolving Loan Fund:
 13 For Charter Schools Loans20,000
 14 From the ISBE GED Testing Fund:
 15 For all costs associated with administering
 16 GED tests800,000
 17 From the School Technology Revolving Loan Fund:
 18 For School Technology Loans, 2-3.117a
 19 of the School Code7,000,000
 20 From the Temporary Relocation Expenses Revolving Grant Fund:
 21 For Temporary Relocation Expenses, 2-3.77
 22 of the School Code1,000,000 ~~600,000~~
 23 From the State Board of Education Federal Agency Services
 24 Fund:
 25 For Learn and Serve America2,500,000
 26 From the State Board of Education Federal Agency Services
 27 Fund:
 28 For Refugee Services2,500,000
 29 From the State Board of Education Federal Agency Services
 30 Fund:
 31 For the School-to-Work Program3,000,000
 32 From the State Board of Education Federal Department of
 33 Agriculture Fund:
 34 For Child Nutrition450,000,000

1 From the State Board of Education Federal Department of
2 Education Fund:

3 For Title I650,200,000
4 For Title I, Reading First50,000,000
5 For Title II, Teacher/Principal Training150,000,000
6 For Title III, English Language
7 Acquisition40,000,000
8 For Title IV, 21st Century/Community
9 Service Programs45,000,000
10 For Title IV, Safe and Drug Free Schools25,000,000
11 For Title V, Innovation Programs21,000,000
12 For Title VI, Renovation/Special
13 Education/Technology10,000,000
14 For Title VI, Rural and Low Income
15 Students1,500,000
16 For Title X, McKinney Homeless
17 Assistance3,000,000
18 For Enhancing Education through Technology35,000,000
19 For Individuals with Disabilities Act,
20 Deaf/Blind380,000
21 For Individuals with Disabilities Act,
22 IDEA550,000,000
23 For Individuals with Disabilities Act,
24 Improvement Program2,500,000
25 For Individuals with Disabilities Act,
26 Model Outreach Program Grants400,000
27 For Individuals with Disabilities Act,
28 Pre-School25,000,000
29 For Grants for Vocational
30 Education - Basic50,000,000
31 For Grants for Vocational
32 Education - Technical Preparation5,000,000
33 For Charter Schools2,500,000
34 For Transition to Teaching500,000

1	For Advanced Placement Fee	2,000,000
2	For Math/Science Partnerships	8,000,000
3	For Special Federal Congressional Projects	<u>10,000,000</u>
4	Total	\$1,688,080,000

5 ARTICLE 8

6 Section 5. "AN ACT making appropriations", Public Act
7 93-842, approved July 30, 2004, is amended by changing
8 Section 5 of Article 15 as follows:

9 (P.A. 93-842, Art. 15, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the Board of
13 the Trustees of Chicago State University to meet ordinary and
14 contingent expenses for the fiscal year ending June 30, 2005:
15 Payable from the General Revenue Fund:

16	For Personal Services, including payment	
17	to the university for personal services	
18	costs incurred during the fiscal year	
19	and salaries accrued but unpaid to academic	
20	personnel for personal services rendered	
21	during the academic year 2003-2005	34,861,700
22	For State Contributions to Social	
23	Security, for Medicare	369,100
24	For Contractual Services	<u>2,026,200</u> 1,209,600
25	For Travel	16,000
26	For Commodities	16,000
27	For Equipment	313,700
28	For Telecommunications Services	304,400
29	For Operation of Automotive Equipment	1,000
30	For Awards and Grants	<u>102,200</u> 102,200
31	For Permanent Improvements	816,600

1 Total \$38,010,300

2 ARTICLE 9

3 Section 5. "AN ACT making appropriations", Public Act
4 93-842, approved July 30, 2004, is amended by changing
5 Section 43 of Article 33 as follows:

6 (P.A. 93-842, Art. 33, Sec. 43)

7 Sec. 43. The amount of \$250,000 is appropriated from the
8 General Revenue Fund to the Illinois Historic Preservation
9 Agency for a grant for the establishment of ~~the Vernon Jarret~~
10 ~~Museum of Civil Rights~~ a civil rights museum.

11 ARTICLE 10

12 Section 5. "AN ACT making appropriations", Public Act
13 93-842, approved July 30, 2004, is amended by changing Section
14 5 and adding Section 6 to Article 39 as follows:

15 (P.A. 93-842, Art. 39, Sec. 5)

Sec. 5. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated for the
objects and purposes hereinafter named to meet the ordinary
and contingent expenses of the Economic and Fiscal
Commission:

16	For Personal Services	<u>727,450</u>	674,950
17	For Employee Retirement Contributions		
18	Paid by Employer	<u>31,481</u>	25,038
19	For State Contributions to State Employees'		
20	Retirement System	<u>110,307</u>	108,707
21	For State Contribution to Social		
22	Security	<u>50,945</u>	47,885
23	For Contractual Services	<u>71,636</u>	46,636

1	For Travel	<u>3,100</u>	2,100
2	For Commodities		2,363
3	For Printing		4,283
4	For Equipment		900
5	For Electronic Data Processing		1,500
6	For Telecommunications Services	<u>8,550</u>	8,300
7	For additional costs associated with		
8	the assumption of duties of the		
9	Pension Laws Commission		<u>158,000</u>
10	Total	<u>\$1,170,515</u>	\$1,080,662

11 (P.A. 93-842, Art. 39, Sec. 6, new)
12 Sec. 6. The sum of \$300,000, or so much of this amount
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Economic and Fiscal Commission in order to
15 conduct an independent review of proposals presented to the
16 Medicaid Managed Care Task Force.

17 ARTICLE 11

18 Section 5. "AN ACT making appropriations", Public Act
19 93-842, approved July 30, 2004, is amended by changing
20 Section 25 of Article 14 as follows:

21 (P.A. 93-842, Art. 14, Sec. 25)
22 Sec. 25. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated from the
24 General Revenue Fund to the Illinois Student Assistance
25 Commission for the following purposes:

26 Grants and Scholarships
27 For payment of matching grants to Illinois
28 institutions to supplement scholarship
29 programs, as provided by law950,000
30 For payment of Merit Recognition Scholarships

1 to undergraduate students under the Merit
2 Recognition Scholarship Program provided
3 for in Section 31 of the Higher Education
4 Student Assistance Act5,400,000

5 For the payment of scholarships to students
6 who are children of policemen or firemen
7 killed in the line of duty, or who are
8 dependents of correctional officers killed
9 or permanently disabled in the line of
10 duty, as provided by law350,000

11 For payment of Illinois National Guard and
12 Naval Militia Scholarships at
13 State-controlled universities and public
14 community colleges in Illinois to students
15 eligible to receive such awards, as
16 provided by law4,500,000

17 For payment of military Veterans' scholarships
18 at State-controlled universities and at
19 public community colleges for students
20 eligible, as provided by law19,230,000

21 For payment of Minority Teacher Scholarships3,100,000

22 For payment of Illinois Scholars Scholarships3,020,000

23 For payment of Illinois Incentive for Access
24 grants, as provided by law7,200,000

25 For college savings bond grants to students
26 eligible to receive such awards650,000

27 Total \$44,400,000

28 ARTICLE 12

29 Section 5. "AN ACT making appropriations", Public Act
30 93-842, approved July 30, 2004, is amended by changing
31 Section 65 of Article 52 as follows:

1 (P.A. 93-842, Art. 52, Sec. 65)

2 Sec. 65. The following named amounts, or so much thereof
3 as may be necessary, respectively, for payments for care of
4 children served by the Department of Children and Family
5 Services:

6 GRANTS-IN-AID

7 REGIONAL OFFICES

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Foster Homes and Specialized

10 Foster Care and Prevention161,733,000

11 For Counseling and Auxiliary Services8,425,300

12 ~~For Counseling and Auxiliary Services8,435,300~~

13 For Institution and Group Home Care and

14 Prevention92,635,700

15 ~~For Institution and Group Home Care and~~

16 ~~Prevention92,620,700~~

17 For Services Associated with the Foster

18 Care Initiative7,613,800

19 For Purchase of Adoption and

20 Guardianship Services175,745,500

21 For Health Care Network4,328,300

22 For Cash Assistance and Housing

23 Locator Service to Families in the

24 Class Defined in the Norman Consent Order3,632,000

25 For Youth in Transition Program878,400

26 ~~For Youth in Transition Program858,400~~

27 For Children's Personal and

28 Physical Maintenance4,625,800

29 For MCO Technical Assistance and

30 Program Development1,663,500

31 For Pre Admission/Post Discharge

32 Psychiatric Screening8,071,800

33 For Assisting in the Development

34 of Children's Advocacy Centers2,169,500

1	For Psychological Assessments	
2	including Operations and	
3	Administrative Expenses	<u>3,211,900</u>
4	<u>Total</u>	<u>\$474,734,500</u>
5	Total	\$474,709,500
6	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
7	For Foster Homes and Specialized	
8	Foster Care and Prevention	137,972,200
9	For Counseling and Auxiliary Services	19,263,600
10	For Institution and Group Home Care and	
11	Prevention	92,143,300
12	For Assisting in the development	
13	of Children's Advocacy Centers	1,505,400
14	For Services Associated with the Foster	
15	Care Initiative	1,620,700
16	For Purchase of Adoption and	
17	Guardianship Services	121,754,000
18	For Family Preservation Services	20,462,500
19	For Purchase of Children's Services	710,000
20	Federal Compliance/Program Improvement	
21	Plan Implementation	19,550,000
22	For Family Centered Services Initiative	<u>17,476,800</u>
23	Total	\$432,458,500

24 ARTICLE 13

25 Section 5. "AN ACT making appropriations", Public Act
26 93-842, approved July 30, 2004, is amended by changing
27 Section 55 of Article 75 as follows:

28 (P.A. 93-842, Art. 75, Sec. 55)

29 Sec. 55. The sum of \$296,000 ~~\$0~~, or so much thereof as
30 may be necessary, and remains unexpended at the close of
31 business of June 30, 2004, ~~1004~~, from the appropriation and

1 reappropriation heretofore made in Article 8, Section 1b and
2 Article 8A, Section 1b2 of Public Act 93-91, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for grants to Illinois Universities for
5 applied research on Transportation.

6 Section 10. "AN ACT making appropriations", Public Act
7 93-842, approved July 30, 2004, is amended by adding new
8 Section 321 of Article 98 as follows:

9 (P.A. 93-842, Art. 98, Sec. 321, new)

10 Sec. 321. The sum of \$5,000,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2004, from the reappropriation
13 concerning Public Transportation heretofore made in Article
14 8A, Section 8b3 of Public Act 93-91 as amended, is
15 reappropriated from the General Revenue Fund to the
16 Department of Transportation for the same purposes.

17 Section 15. "AN ACT making appropriations", Public Act
18 93-842, approved July 30, 2004, is amended by changing
19 Sections 5, 20, 25, 55, 80, 85, 90, 95, 100, 105, 110, 115,
20 120, 125, 130, 155, 230, 235 and 240 of Article 74 as
21 follows:

22 (P.A. 93-842, Art. 74, Sec. 5)

23 Sec. 5. The following named sums, or so much thereof as
24 may be necessary, for the objects and purposes hereinafter
25 named, are appropriated from the Road Fund to meet the
26 ordinary and contingent expenses of the Department of
27 Transportation:

28 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

29 OPERATIONS

30 For Personal Services21,965,500

1	For Personal Services	21,800,500
2	For Employee Retirement Contribution	
3	Paid by State	0
4	For State Contributions to State	
5	Employees' Retirement System	3,511,200
6	For State Contributions to Social Security	1,620,000
7	For Contractual Services	4,774,800
8	For Travel	657,200
9	For Commodities	471,100
10	For Printing	800,400
11	For Equipment	116,400
12	For Equipment:	
13	Purchase of Cars & Trucks	0
14	For Telecommunications Services	399,300
15	For Operation of Automotive Equipment	<u>159,400</u>
16	Total	\$34,475,300
17	Total	\$34,310,300

18 (P.A. 93-842, Art. 74, Sec. 20)

19 Sec. 20. The following named amounts, or so much thereof

20 as may be necessary, are appropriated from the Road Fund to

21 the Department of Transportation for the objects and purposes

22 hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

25	<u>For Personal Services</u>	<u>5,434,400</u>
26	For Personal Services	5,342,400
27	For Employee Retirement Contributions	
28	Paid by State	0
29	For State Contributions to State	
30	<u>Employees' Retirement System</u>	<u>872,500</u>
31	Employees' Retirement System	860,500
32	For State Contributions to Social Security	402,000
33	For Contractual Services	5,500,300

1	For Travel	53,200
2	For Commodities	23,100
3	For Equipment	6,200
4	For Electronic Data Processing	106,600
5	For Telecommunications	<u>1,043,200</u>
6	<u>Total</u>	<u>\$13,441,500</u>
7	Total	\$13,337,500

(P.A. 93-842, Art. 74, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

15	<u>For Personal Services</u>	<u>27,076,700</u>
16	For Personal Services	26,746,700
17	For Extra Help	976,000
18	For Employee Retirement Contributions	
19	Paid by State	0
20	For State Contributions to State	
21	<u> Employees' Retirement System</u>	<u>4,503,000</u>
22	 Employees' Retirement System	4,465,000
23	For State Contributions to Social Security	2,043,300
24	For Contractual Services	4,856,100
25	For Travel	498,400
26	For Commodities	357,300
27	For Equipment	243,600
28	For Equipment:	
29	Purchase of Cars and Trucks	0
30	For Telecommunications Services	2,473,000
31	For Operation of Automotive Equipment	<u>267,600</u>
32	<u>Total</u>	<u>\$43,295,000</u>
33	Total	\$42,937,000

1 (P.A. 93-842, Art. 74, Sec. 55)

2 Sec. 55. The following named sums, or so much thereof as
3 may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to the Department
5 of Transportation for the ordinary and contingent expenses of
6 the Division of Traffic Safety:

7 TRAFFIC SAFETY

8 OPERATIONS

9	For Personal Services	5,187,000
10	For Personal Services	5,102,000
11	For Employee Retirement Contributions	
12	Paid by State	0
13	For State Contributions to State	
14	Employees' Retirement System	821,700
15	For State Contributions to Social Security	363,400
16	For Contractual Services	1,269,300
17	For Travel	51,600
18	For Commodities	92,200
19	For Printing	273,600
20	For Equipment	11,000
21	For Equipment:	
22	Purchase of Cars and Trucks	0
23	For Telecommunications Services	102,300
24	For Operation of Automotive Equipment	70,400
25	<u>Total</u>	<u>\$8,242,500</u>
26	Total	\$8,157,500

27 (P.A. 93-842, Art. 74, Sec. 80)

28 Sec. 80. The following named amounts, or so much thereof
29 as may be necessary, are appropriated from the Road Fund to
30 the Department of Transportation for the objects and purposes
31 hereinafter named:

32 DAY LABOR

1 OPERATIONS

2	<u>For Personal Services</u>	<u>4,315,900</u>
3	For Personal Services	4,260,900
4	For Employee Retirement Contributions	
5	Paid by State	0
6	For State Contributions to State	
7	<u> Employees' Retirement System</u>	<u>781,300</u>
8	 Employees' Retirement System	686,300
9	For State Contributions to Social Security	325,300
10	For Contractual Services	912,700
11	For Travel	226,800
12	For Commodities	95,400
13	For Equipment	186,600
14	For Equipment:	
15	Purchase of Cars and Trucks	71,400
16	For Telecommunications Services	22,300
17	For Operation of Automotive Equipment	<u>248,300</u>
18	<u>Total</u>	<u>\$7,186,000</u>
19	Total	\$7,036,000

20 (P.A. 93-842, Art. 74, Sec. 85)

21 Sec. 85. The following named amounts, or so much thereof
22 as may be necessary, are appropriated from the Road Fund to
23 the Department of Transportation for the objects and purposes
24 hereinafter named:

25 DISTRICT 1, SCHAUMBURG OFFICE

26 OPERATIONS

27	<u>For Personal Services</u>	<u>79,728,800</u>
28	For Personal Services	75,479,600
29	For Extra Help	5,704,770
30	For Employee Retirement Contributions	
31	Paid by State	0
32	For State Contributions to State	
33	<u> Employees' Retirement System</u>	<u>13,705,600</u>

1	Employees' Retirement System	13,075,600
2	<u>For State Contributions to Social Security</u>	<u>6,292,000</u>
3	For State Contributions to Social Security	6,102,000
4	For Contractual Services	14,351,300
5	For Travel	207,500
6	For Commodities	5,303,300
7	For Equipment	1,657,500
8	For Equipment:	
9	Purchase of Cars and Trucks	2,817,900
10	For Telecommunications Services	1,568,400
11	For Operation of Automotive Equipment	<u>6,168,800</u>
12	<u>Total</u>	<u>\$137,505,870</u>
13	Total	\$132,436,670

14 (P.A. 93-842, Art. 74, Sec. 90)

15 Sec. 90. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated from the Road Fund to
 17 the Department of Transportation for the objects and purposes
 18 hereinafter named:

19 DISTRICT 2, DIXON OFFICE

20 OPERATIONS

21	<u>For Personal Services</u>	<u>26,439,700</u>
22	For Personal Services	24,479,700
23	For Extra Help	2,069,400
24	For Employee Retirement Contributions	
25	Paid by State	0
26	For State Contributions to State	
27	<u>Employees' Retirement System</u>	<u>4,526,000</u>
28	Employees' Retirement System	4,276,000
29	<u>For State Contributions to Social Security</u>	<u>2,026,100</u>
30	For State Contributions to Social Security	1,976,100
31	For Contractual Services	3,268,700
32	For Travel	207,800
33	For Commodities	2,838,000

1	For Equipment	1,090,500
2	For Equipment:	
3	Purchase of Cars and Trucks	1,019,100
4	For Telecommunications Services	354,000
5	For Operation of Automotive Equipment	<u>2,040,100</u>
6	<u>Total</u>	<u>\$45,879,400</u>
7	Total	\$43,619,400

8 (P.A. 93-842, Art. 74, Sec. 95)

9 Sec. 95. The following named amounts, or so much thereof
10 as may be necessary, are appropriated from the Road Fund to
11 the Department of Transportation for the objects and purposes
12 hereinafter named:

13 DISTRICT 3, OTTAWA OFFICE

14 OPERATIONS

15	<u>For Personal Services</u>	<u>24,100,100</u>
16	For Personal Services	22,360,100
17	For Extra Help	2,276,900
18	For Employee Retirement Contributions	
19	Paid by State	0
20	For State Contributions to State	
21	<u>Employees' Retirement System</u>	<u>4,168,100</u>
22	Employees' Retirement System	3,968,100
23	<u>For State Contributions to Social Security</u>	<u>1,898,400</u>
24	For State Contributions to Social Security	1,848,400
25	For Contractual Services	2,668,200
26	For Travel	101,100
27	For Commodities	2,493,800
28	For Equipment	1,172,000
29	For Equipment:	
30	Purchase of Cars and Trucks	1,030,200
31	For Telecommunications Services	220,100
32	For Operation of Automotive Equipment	<u>2,175,600</u>
33	<u>Total</u>	<u>\$42,304,500</u>

1 ~~Total~~ ~~\$40,314,500~~

2 (P.A. 93-842, Art. 74, Sec. 100

3 Sec. 100. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 DISTRICT 4, PEORIA OFFICE

8 OPERATIONS

9	<u>For Personal Services</u>	<u>21,155,400</u>
10	For Personal Services	19,485,400
11	For Extra Help	2,141,800
12	For Employee Retirement Contributions	
13	Paid by State	0
14	For State Contributions to State	
15	<u>Employees' Retirement System</u>	<u>3,633,300</u>
16	Employees' Retirement System	3,483,300
17	<u>For State Contributions to Social Security</u>	<u>1,644,300</u>
18	For State Contributions to Social Security	1,614,300
19	For Contractual Services	3,595,300
20	For Travel	120,000
21	For Commodities	1,155,000
22	For Equipment	903,600
23	For Equipment:	
24	Purchase of Cars and Trucks	750,200
25	For Telecommunications Services	227,800
26	For Operation of Automotive Equipment	<u>1,462,800</u>
27	<u>Total</u>	<u>\$36,789,500</u>
28	Total	\$34,939,500

29 (P.A. 93-842, Art. 74, Sec. 105)

30 Sec. 105. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Road
32 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 5, PARIS OFFICE

3 OPERATIONS

4	<u>For Personal Services</u>	<u>22,554,200</u>
5	For Personal Services	20,939,200
6	For Extra Help	1,652,300
7	For Employee Retirement Contributions	
8	Paid by State	0
9	For State Contributions to State	
10	<u>Employees' Retirement System</u>	<u>3,808,600</u>
11	Employees' Retirement System	3,638,600
12	<u>For State Contributions to Social Security</u>	<u>1,723,400</u>
13	For State Contributions to Social Security	1,693,400
14	For Contractual Services	2,599,800
15	For Travel	76,900
16	For Commodities	1,538,100
17	For Equipment	978,600
18	For Equipment:	
19	Purchase of Cars and Trucks	782,200
20	For Telecommunications Services	137,200
21	For Operation of Automotive Equipment	<u>1,765,100</u>
22	<u> Total</u>	<u>\$37,616,400</u>
23	Total	\$35,801,400

24 (P.A. 93-842, Art. 74, Sec. 110)

25 Sec. 110. The following named amounts, or so much
26 thereof as may be necessary, are appropriated from the Road
27 Fund to the Department of Transportation for the objects and
28 purposes hereinafter named:

29 DISTRICT 6, SPRINGFIELD OFFICE

30 OPERATIONS

31	<u>For Personal Services</u>	<u>24,507,400</u>
32	For Personal Services	22,722,400
33	For Extra Help	1,500,000

1	For Employee Retirement Contributions	
2	Paid by State	0
3	For State Contributions to State	
4	<u>Employees' Retirement System</u>	<u>4,116,300</u>
5	Employees' Retirement System	3,901,300
6	<u>For State Contributions to Social Security</u>	<u>1,858,000</u>
7	For State Contributions to Social Security	1,808,000
8	For Contractual Services	2,973,600
9	For Travel	114,200
10	For Commodities	1,689,800
11	For Equipment	808,900
12	For Equipment:	
13	Purchase of Cars and Trucks	711,100
14	For Telecommunications Services	225,300
15	For Operation of Automotive Equipment	<u>2,219,700</u>
16	<u>Total</u>	<u>\$40,724,300</u>
17	Total	\$38,674,300

18 (P.A. 93-842, Art. 74, Sec. 115)

19 Sec. 115. The following named amounts, or so much

20 thereof as may be necessary, are appropriated from the Road

21 Fund to the Department of Transportation for the objects and

22 purposes hereinafter named:

23 DISTRICT 7, EFFINGHAM OFFICE

24 OPERATIONS

25	<u>For Personal Services</u>	<u>16,580,800</u>
26	For Personal Services	15,165,800
27	For Extra Help	1,113,700
28	For Employee Retirement Contributions	
29	Paid by State	0
30	For State Contributions to State	
31	<u>Employees' Retirement System</u>	<u>2,797,000</u>
32	Employees' Retirement System	2,622,000
33	<u>For State Contributions to Social Security</u>	<u>1,260,000</u>

1	For State Contributions to Social Security	1,210,000
2	For Contractual Services	1,811,300
3	For Travel	139,900
4	For Commodities	1,101,700
5	For Equipment	753,300
6	For Equipment:	
7	Purchase of Cars and Trucks	522,600
8	For Telecommunications Services	134,300
9	For Operation of Automotive Equipment	<u>913,100</u>
10	<u>Total</u>	<u>\$27,127,700</u>
11	Total	\$25,487,700

12 (P.A. 93-842, Art. 74, Sec. 120)

13 Sec. 120. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated from the Road
 15 Fund to the Department of Transportation for the objects and
 16 purposes hereinafter named:

17 DISTRICT 8, COLLINSVILLE OFFICE

18 OPERATIONS

19	<u>For Personal Services</u>	<u>31,049,800</u>
20	For Personal Services	28,439,800
21	For Extra Help	1,849,300
22	For Employee Retirement Contributions	
23	Paid by State	0
24	For State Contributions to State	
25	<u>Employees' Retirement System</u>	<u>5,268,400</u>
26	Employees' Retirement System	4,878,400
27	<u>For State Contributions to Social Security</u>	<u>2,375,800</u>
28	For State Contributions to Social Security	2,260,800
29	For Contractual Services	5,169,100
30	For Travel	184,800
31	For Commodities	1,615,100
32	For Equipment	1,296,600
33	For Equipment:	

1	Purchase of Cars and Trucks	1,292,400
2	For Telecommunications Services	703,100
3	For Operation of Automotive Equipment	<u>1,831,500</u>
4	<u>Total</u>	<u>\$52,635,900</u>
5	Total	\$49,520,900

6 (P.A. 93-842, Art. 74, Sec. 125)

7 Sec. 125. The following named amounts, or so much

8 thereof as may be necessary, are appropriated from the Road

9 Fund to the Department of Transportation for the objects and

10 purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

13	<u>For Personal Services</u>	<u>15,714,800</u>
14	For Personal Services	15,039,800
15	For Extra Help	1,265,600
16	For Employee Retirement Contributions	
17	Paid by State	0
18	For State Contributions to State	
19	<u> Employees' Retirement System</u>	<u>2,736,200</u>
20	 Employees' Retirement System	2,626,200
21	<u>For State Contributions to Social Security</u>	<u>1,206,100</u>
22	For State Contributions to Social Security	1,191,100
23	For Contractual Services	2,068,800
24	For Travel	63,600
25	For Commodities	795,600
26	For Equipment	718,800
27	For Equipment:	
28	Purchase of Cars and Trucks	597,900
29	For Telecommunications Services	100,300
30	For Operation of Automotive Equipment	<u>1,053,700</u>
31	<u> Total</u>	<u>\$26,321,400</u>
32	Total	\$25,521,400

1 (P.A. 93-842, Art. 74, Sec. 130)

2 Sec. 130. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated to the Department of Transportation
5 for the ordinary and contingent expenses of Aeronautics
6 Operations:

7 AERONAUTICS DIVISION

8 OPERATIONS

9 For Personal Services:

10 Payable from the Road Fund4,423,500

11 ~~Payable from the Road Fund4,235,500~~

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from the Road Fund0

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from the Road Fund717,200

18 ~~Payable from the Road Fund682,200~~

19 For State Contributions to Social Security:

20 Payable from the Road Fund329,700

21 ~~Payable from the Road Fund319,700~~

22 For Contractual Services:

23 Payable from the Road Fund2,905,800

24 Payable from Air Transportation

25 Revolving Fund800,000

26 For Travel:

27 Payable from the Road Fund109,300

28 For Travel: Executive Air Transportation

29 Expenses of the General Assembly:

30 Payable from the General Revenue Fund190,100

31 For Travel: Executive Air Transportation

32 Expenses of the Governor's Office:

33 Payable from the General Revenue Fund181,600

34 For Commodities:

1	Payable from Aeronautics Fund	149,500
2	Payable from the Road Fund	454,000
3	For Equipment:	
4	Payable from the General Revenue Fund	2,104,900
5	Payable from the Road Fund	269,800
6	For Equipment: Purchase of Cars and Trucks:	
7	Payable from the Road Fund	0
8	For Telecommunications Services:	
9	Payable from the Road Fund	95,000
10	For Operation of Automotive Equipment:	
11	Payable from the Road Fund	<u>20,100</u>
12	Total	\$12,750,500
13	Total	\$12,517,500

14 (P.A. 93-842, Art. 74, Sec. 155)

15 Sec. 155. The following named sums, or so much thereof

16 as may be necessary, respectively, for the objects and

17 purposes hereinafter named, are appropriated from the Road

18 Fund to the Department of Transportation for the ordinary and

19 contingent expenses incident to Public Transportation and

20 Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

23	<u>For Personal Services</u>	<u>1,519,300</u>
24	For Personal Services	1,500,800
25	For Employee Retirement	
26	Contributions	0
27	For State Contributions to State	
28	Employees' Retirement System	241,700
29	For State Contributions to Social	
30	Security	111,800
31	For Contractual Services	21,400
32	For Travel	16,500
33	For Commodities	2,400

1	For Equipment	11,600
2	For Equipment: Purchase of Cars and Trucks	18,000
3	For Telecommunications Services	20,300
4	For Operation of Automotive Equipment	<u>11,100</u>
5	<u>Total</u>	<u>\$1,974,100</u>
6	Total	\$1,955,600

(P.A. 93-842, Art. 74, Sec. 230)

8 Sec. 230. The following named sums, or so much thereof
9 as may be necessary for the agencies hereinafter named, are
10 appropriated from the Road Fund to the Department of
11 Transportation for implementation of the Commercial Motor
12 Vehicle Safety Program under provisions of Title IV of the
13 Surface Transportation Assistance Act of 1982, as amended by
14 the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

16	For Personal Services	661,600
17	For Employee Retirement Contributions	
18	Paid by the State	0
19	For State Contributions to State	
20	Employees' Retirement System	106,600
21	For State Contributions to Social Security	49,500
22	For Contractual Services	331,500
23	For Travel	73,900
24	For Commodities	24,000
25	For Printing	34,300
26	For Equipment	47,600
27	For Telecommunications Services	1,900
28	For Operation of Automotive Equipment	<u>4,900</u>
29	Total	\$1,335,800

FOR THE DEPARTMENT OF STATE POLICE

31	<u>For Personal Services</u>	<u>4,592,400</u>
32	For Personal Services	4,377,600
33	For Employee Retirement Contributions	

1	Paid by the State	0
2	For State Contributions to State	
3	<u>Employees' Retirement System</u>	<u>714,400</u>
4	Employees' Retirement System	705,100
5	For State Contributions to Social Security	68,500
6	For Contractual Services	457,100
7	For Travel	325,800
8	For Commodities	249,700
9	For Printing	89,800
10	For Equipment	618,300
11	For Equipment:	
12	Purchase of Cars and Trucks	595,100
13	For Telecommunications Services	243,300
14	For Operation of Automotive Equipment	<u>309,100</u>
15	<u>Total</u>	<u>\$8,263,500</u>
16	Total	\$8,039,400

17 (P.A. 93-842, Art. 74, Sec. 235)

18 Sec. 235. The following named sums, or so much thereof
19 as may be necessary for the agencies hereinafter named, are
20 appropriated from the Road Fund to the Department of
21 Transportation for implementation of the Illinois Highway
22 Safety Program under provisions of the National Highway
23 Safety Act of 1966, as amended:

24 FOR THE SECRETARY OF STATE

25	<u>For Personal Services</u>	<u>173,900</u>
26	For Personal Services	165,300
27	For Employee Retirement Contributions	
28	Paid by the State	0
29	For State Contributions to State	
30	Employees' Retirement System	26,600
31	For State Contributions to Social Security	20,300
32	For Contractual Services	76,000
33	For Travel	12,000

1	For Commodities	18,500
2	For Printing	47,700
3	For Equipment	28,500
4	For Operation of Automotive Equipment	<u>26,000</u>
5	Total	\$429,500
6	Total	\$420,900
7	FOR THE DEPARTMENT OF STATE POLICE	
8	<u>For Personal Services</u>	<u>2,363,800</u>
9	For Personal Services	2,267,300
10	For Employee Retirement Contributions	
11	Paid by the State	0
12	For State Contributions to State	
13	Employees' Retirement System	365,200
14	For State Contributions to Social Security	32,200
15	For Contractual Services	17,700
16	For Travel	10,200
17	For Commodities	12,600
18	For Equipment	14,000
19	For Operation of Auto Equipment	<u>150,500</u>
20	Total	\$2,966,200
21	Total	\$2,869,700
22	FOR THE DIVISION OF TRAFFIC SAFETY	
23	<u>For Personal Services</u>	<u>501,500</u>
24	For Personal Services	497,500
25	For Employee Retirement Contributions	
26	Paid by the State	0
27	For State Contributions to State Employees'	
28	Retirement System	80,100
29	For State Contributions to Social Security	39,900
30	For Contractual Services	3,034,500
31	For Travel	79,900
32	For Commodities	192,300
33	For Printing	174,000
34	For Equipment	15,500

1 For Telecommunications Services2,200
 2 Total \$4,119,900
 3 ~~Total~~ ~~\$4,115,900~~

4 FOR THE DEPARTMENT OF PUBLIC HEALTH

5 For Contractual Services 108,900
 6 For Travel1,000
 7 For Commodities1,600
 8 Total \$111,500

9 FOR THE ILLINOIS LAW ENFORCEMENT

10 STANDARDS TRAINING BOARD

11 For Contractual Services 120,000
 12 For Printing5,000
 13 Total \$125,000

14 FOR LOCAL GOVERNMENTS

15 For local highway safety projects
 16 by county and municipal governments,
 17 state and private universities and other
 18 other private entities5,269,200

19 (P.A. 93-842, Art. 74, Sec. 240)

20 Sec. 240. The following named sums, or so much thereof
 21 as may be necessary for the agencies hereafter named, are
 22 appropriated from the Road Fund to the Department of
 23 Transportation for implementation of the Alcohol Traffic
 24 Safety Programs of Title XXIII of the Surface Transportation
 25 Assistance Act of 1982, as amended by the Transportation
 26 Equity Act for the 21st Century:

27 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

28 For Contractual Services 13,000
 29 For Travel19,000
 30 Total \$32,000

31 FOR THE DIVISION OF TRAFFIC SAFETY (410)

32 For Contractual Services 0
 33 For Travel3,100

1	For Commodities	142,300
2	For Printing	108,900
3	For Equipment	<u>424,000</u>
4	Total	\$678,300
5	FOR THE SECRETARY OF STATE (410)	
6	<u>For Personal Services</u>	<u>33,900</u>
7	For Personal Services	32,000
8	For Employee Retirement Contributions	
9	Paid by the State	0
10	For the State Contribution to State	
11	Employees' Retirement System	5,200
12	For the State Contribution to Social	
13	Security	500
14	For Contractual Services	28,100
15	For Travel	3,000
16	For Commodities	70,100
17	For Printing	59,500
18	For Equipment	42,400
19	For Telecommunication Services	1,000
20	For Operation of Auto Equipment	<u>1,800</u>
21	<u>Total</u>	<u>\$245,500</u>
22	Total	\$243,600
23	FOR THE DEPARTMENT OF STATE POLICE (410)	
24	<u>For Personal Services</u>	<u>879,200</u>
25	For Personal Services	841,500
26	For Employee Retirement Contributions	
27	Paid by the State	0
28	For the State Contribution to State	
29	Employees' Retirement System	135,500
30	For the State Contribution to Social	
31	Security	10,900
32	For Commodities	3,500
33	For Equipment	0
34	For Operation of Auto Equipment	<u>58,200</u>

1	Total	<u>\$1,087,300</u>
2	Total	\$1,049,600

3 ARTICLE 14

4 Section 1. "AN ACT making appropriations", Public Act
5 93-0842, approved July 30, 2004, is amended by changing
6 Section 20 of Article 19 as follows:

7 (P.A. 93-0842, Art. 19, Sec. 20)

8 Sec. 20. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated for the
10 objects and purposes hereinafter named, to the Department of
11 Central Management Services:

12 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	1,815,200
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	292,400
19	For State Contributions to Social	
20	Security	127,100
21	For Contractual Services	104,700
22	For Travel	31,100
23	For Commodities	25,500
24	For Printing	28,100
25	For Equipment	11,800
26	For Telecommunications Services	35,900
27	For Operation of Auto Equipment	<u>3,200</u>
28	Total	\$2,475,000

29 PAYABLE FROM STATE GARAGE REVOLVING FUND

30	<u>For Personal Services</u>	<u>8,548,100</u>
31	For Personal Services	7,570,000

1	For Employee Retirement Contributions	
2	Paid by Employer	227,100
3	For State Contributions to State	
4	<u>Employees' Retirement System</u>	<u>1,354,600</u>
5	Employees' Retirement System	1,219,200
6	For State Contributions to Social	
7	<u>Security</u>	<u>653,500</u>
8	Security	579,000
9	<u>For Group Insurance</u>	<u>2,419,400</u>
10	For Group Insurance	1,752,000
11	For Contractual Services	1,107,000
12	For Travel	39,900
13	For Commodities	135,100
14	For Printing	34,500
15	For Equipment	750,500
16	For Telecommunications Services	151,600
17	<u>For Operation of Auto Equipment</u>	<u>19,361,700</u>
18	For Operation of Auto Equipment	21,217,100
19	For Refunds	<u>10,000</u>
20	Total	\$34,793,000

21 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

22	For Personal Services	1,405,000
23	For Employee Retirement Contributions	
24	Paid by Employer	42,100
25	For State Contributions to State	
26	Employees' Retirement System	226,300
27	For State Contributions to	
28	Social Security	107,500
29	For Group Insurance	336,000
30	For Contractual Services	520,200
31	For Travel	31,600
32	For Commodities	13,600
33	For Printing	5,400
34	For Equipment	19,000

1	For Electronic Data Processing	9,200
2	For Telecommunications Services	<u>21,000</u>
3	Total	\$2,736,900
4	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
5	For Personal Services	128,500
6	For Employee Retirement Contributions	
7	Paid by Employer	3,900
8	For State Contributions to State	
9	Employees' Retirement System	20,700
10	For State Contributions to Social	
11	Security	9,900
12	For Group Insurance	36,000
13	For Contractual Services	113,300
14	For Travel	6,600
15	For Commodities	25,000
16	For Printing	5,000
17	For Equipment	70,000
18	For Telecommunications Services	3,700
19	For Operation of Auto Equipment	4,500
20	For Warehouse Stock for all State	
21	Agencies and for printing and	
22	distribution of wall certificates	1,971,100
23	For Refunds	<u>5,000</u>
24	Total	\$2,403,200
25	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
26	For Personal Services	460,000
27	For Employee Retirement Contributions	
28	Paid by Employer	13,800
29	For State Contributions to State	
30	Employees' Retirement System	74,100
31	For State Contributions to Social	
32	Security	35,200
33	For Group Insurance	108,000
34	For Contractual Services	9,000

1	For Travel	8,000
2	For Commodities	2,700
3	For Printing	900
4	For Equipment	9,700
5	For Electronic Data Processing	13,300
6	For Telecommunications Services	<u>7,800</u>
7	Total	\$742,500

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

9	For Personal Services	411,400
10	For Employee Retirement Contributions	
11	Paid by Employer	12,300
12	For State Contributions to State	
13	Employees' Retirement System	66,300
14	For State Contributions to Social	
15	Security	31,500
16	For Group Insurance	84,000
17	For Contractual Services	7,000
18	For Travel	21,500
19	For Commodities	2,100
20	For Printing	700
21	For Equipment	8,100
22	For Electronic Data Processing	12,300
23	For Telecommunications Services	<u>6,800</u>
24	Total	\$664,000

ARTICLE 15

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Sections 95 and 100 of Article 18 as follows:

(P.A. 93-0842, Art. 18, Sec. 95)

Sec. 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

1 Department of Agriculture for:

2 DUQUOIN BUILDINGS AND GROUNDS

3 Payable from General Revenue Fund:

4	<u>For Personal Services</u>	<u>1,011,100</u>
5	For Personal Services	930,400
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	<u>Employees' Retirement System</u>	<u>162,900</u>
10	Employees' Retirement System	149,900
11	For State Contributions to	
12	<u>Social Security</u>	<u>77,900</u>
13	Social Security	71,700
14	<u>For Contractual Services</u>	<u>475,700</u>
15	For Contractual Services	325,700
16	For Travel	6,900
17	For Commodities	60,500
18	For Equipment	90,200
19	For Telecommunications Services	16,900
20	For Operation of Auto Equipment	<u>7,100</u>
21	<u>Total</u>	<u>\$1,909,200</u>
22	Total	\$1,659,300

23 (P.A. 93-842, Art. 18, Sec. 100)

24 Sec. 100. The sum of \$450,000 ~~\$316,000~~, or so much
 25 thereof as may be necessary, is appropriated from the
 26 Agricultural Premium Fund to the Department of Agriculture to
 27 conduct activities at the Illinois State Fairgrounds at DuQuoin
 28 other than the Illinois State Fair, including administrative
 29 expenses. No expenditures from the appropriation shall be
 30 authorized until revenues from fairgrounds uses sufficient to
 31 offset such expenditures have been collected and deposited into
 32 the Agricultural Premium Fund.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

ARTICLE 16

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 45 of Article 59 as follows:

(P.A. 93-842, Art. 59, Sec. 45)

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing	
Screening Programs	674,800
For Grants Associated with Donated	
Dental Services	73,300
For a grant to the Amyotrophic Lateral	
Sclerosis (ALS) Association for Research	
into discovering the cause and cure for	
Amyotrophic Lateral Sclerosis	<u>1,000,000</u>
Total	\$1,748,100

Payable from the Public Health Special

State Projects Fund:

<u>For Grants Associated with Donated</u>	
<u>Dental Services</u>	<u>75,000</u>

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the	
Alzheimer's Disease Research Act	200,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,	
Including Operational Expenses	6,000,000

Payable from the Lead Poisoning Screening,

1 Prevention and Abatement Fund:

2 For Grants for the Lead Poisoning Screening

3 and Prevention Program 2,000,000

4 Payable from the Maternal and Child Health

5 Services Block Grant Fund:

6 For Grants for Maternal and Child Health

7 Programs 495,000

8 Payable from the Preventive Health and Health

9 Services Block Grant Fund:

10 For Grants for Prevention Programs

11 including operational expenses 2,000,000

12 Payable from the Metabolic Screening and

13 Treatment Fund:

14 For Grants for Metabolic Screening

15 Follow-up Services 2,200,000

16 For Grants for Free Distribution of Medical

17 Preparations and Food Supplies 1,250,000

18 Total \$3,450,000

19 Payable from the General Revenue Fund:

20 For Grants to the University of Chicago

21 Transplant Section for Juvenile Diabetes

22 Research 2,500,000

23 Payable from the Tobacco Settlement Recovery Fund:

24 For Certified Local Health Department

25 Grants for Anti-Smoking Programs 5,000,000

26 For Grants and Administrative Expenses

27 for the Tobacco Use Prevention

28 Program 5,000,000

29 Total \$10,000,000

30 ARTICLE 17

31 Section 5. "AN ACT making appropriations," Public Act
32 93-842, approved July 30, 2004, is amended by adding new

1 Section 105 to Article 28, as follows:

2 (P.A. 93-842, Art. 28, Sec. 105, new)

3 Sec. 105. The amount of \$3,000,000, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Department of Natural Resources for contributions
 6 of funds to park districts and other entities as provided by
 7 the "Illinois Horse Racing Act of 1975" and to public museums
 8 and aquariums located in park districts, as provided by "AN
 9 ACT concerning aquariums and museums in public parks" and the
 10 "Illinois Horse Racing Act of 1975" as now or hereafter
 11 amended.

12 ARTICLE 98

13 Section 1. The sum of \$20,000,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Court of Claims for payment of line of duty
 16 awards.

17 Section 2. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the
 19 General Revenue Fund to the Court of Claims to pay claims in
 20 conformity with awards and recommendations made by the Court
 21 of Claims as follows:

- 22 No. 98-CC-4105, Theresa A. Werneth. Personal
 23 Injury, against the Illinois State Police\$40,000.00
 24 No. 00-CC-1731, Vicki Norris. Personal
 25 Injury, against Northern Illinois
 26 University\$80,000.00
 27 No. 02-CC-0046, Lynn Martin, as father and next
 28 friend of Jeffery and Bradley Martin.
 29 Personal Injury, against the Illinois State
 30 Police\$8,750.00

1 No. 03-CC-0191, Tyrone Robinson. Personal
 2 Injury, against the Department of
 3 Corrections\$75,000.00
 4 No. 04-CC-4511, Addus Healthcare Inc. Debt,
 5 against the Department of Corrections\$112,829.58

6 Section 3. The following named amount, or so much thereof
 7 as may be necessary, is appropriated to the Court of Claims
 8 from Road Fund 011, to pay claims in conformity with awards
 9 and recommendations made by the Court of Claims as follows:

10 No. 01-CC-4187, Allstate Insurance Company
 11 a/s/o Edward Bonkowski. Property Damage,
 12 against the Department of
 13 Transportation\$5,200.12

14 Section 4. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the Court of
 16 Claims from Federal Fund 063, Public Health Services Fund, to
 17 pay claims in conformity with awards and recommendations made
 18 by the Court of Claims as follows:

19 For payments of awards for lapsed appropriation
 20 claims less than \$50,000\$17,373.58

21 Section 5. The following named amount, or so much thereof
 22 as may be necessary, is appropriated to the Court of Claims
 23 from Federal Fund 081, Vocational Rehabilitation Fund, to pay
 24 claims in conformity with awards and recommendations made by
 25 the Court of Claims as follows:

26 For payments of awards for lapsed appropriation
 27 claims less than \$50,000\$22,419.72

28 Section 6. The following named amount, or so much
 29 thereof as may be necessary, is appropriated to the Court of
 30 Claims from State Fund 304, Statistical Services Revolving

1 Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed appropriation
4 claims less than \$50,000\$36,527.00

5 Section 7. The following named amount, or so much
6 thereof as may be necessary, is appropriated to the Court of
7 Claims from State Fund 344, Care Provider Fund for Persons
8 with Developmental Disability, to pay claims in conformity
9 with awards and recommendations made by the Court of Claims
10 as follows:

11 For payments of awards for lapsed appropriation
12 claims less than \$50,000\$39,374.06

13 Section 8. The following named amount, or so much
14 thereof as may be necessary, is appropriated to the Court of
15 Claims from Federal Fund 408, Special Purposes Trust Fund, to
16 pay claims in conformity with awards and recommendations made
17 by the Court of Claims as follows:

18 No. 04-CC-2073, TIA/Chicago Connections.
19 Debt, against the Department of
20 Human Services\$58,229.18

21 Section 9. The following named amount, or so much
22 thereof as may be necessary, is appropriated to the Court of
23 Claims from Federal Fund 065, US Environmental Protection
24 Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 No. 97-CC-4339, Kimmins Corporation.
27 Debt, against the Illinois
28 Environmental Protection Agency\$632,342.70

29 Section 10. The following named amount, or so much
30 thereof as may be necessary, is appropriated to the Court of

1 Claims from State Fund 581, Juvenile Accountability Incentive
 2 Block Grant Trust Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 No. 04-CC-4346, Bloom Township Government.
 6 Debt, against the Criminal Justice
 7 Information Authority\$67,500.00

8 Section 11. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the Court of
 10 Claims from State Fund 757, Child Support Administrative
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation
 14 claims less than \$50,000. \$38,799.76

15 Section 12. The following named amount, or so much
 16 thereof as may be necessary, is appropriated to the Court of
 17 Claims from Federal Fund 911, Juvenile Justice Trust Fund, to
 18 pay claims in conformity with awards and recommendations made
 19 by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation
 21 claims less than \$50,000\$12,891.46

22 Section 99. Effective date. This Act takes effect
 23 immediately upon becoming law.".