



Rep. Michael J. Madigan

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09300SB3362ham001

HDS093 00248 JPL 40116 a

1 AMENDMENT TO SENATE BILL 3362

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3362 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act  
6 93-842, approved July 30, 2004, is amended by changing  
7 Sections 5, 30 and 60 of Article 76 as follows:

8 (P.A. 93-842, Art. 76, Sec. 5)

9 Sec. 5. The following named amounts, or so much thereof  
10 as may be necessary, are appropriated to the Illinois  
11 Emergency Management Agency for the objects and purposes  
12 hereinafter named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services .....	590,000
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	95,000
20	For State Contributions to	
21	Social Security .....	45,250
22	For Contractual Services .....	368,600

1	For Travel .....	3,800
2	For Commodities .....	3,500
3	For Printing .....	7,600
4	For Equipment .....	6,900
5	For Electronic Data Processing .....	19,600
6	For Telecommunications .....	15,200
7	For Operation of Auto Equipment .....	5,300
8	For Training and Education .....	<u>206,300</u>
9	Total	\$1,367,050
10	Payable from Radiation Protection Fund:	
11	For Personal Services .....	186,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	5,600
14	For State Contributions to State	
15	Employees' Retirement System .....	30,100
16	For State Contributions to	
17	Social Security .....	14,300
18	For Group Insurance .....	48,000
19	For Contractual Services .....	220,800
20	For Travel .....	10,000
21	For Commodities .....	5,400
22	For Printing .....	51,500
23	For Electronic Data Processing .....	42,700
24	For Telecommunications Services .....	11,700
25	For Operation of Auto Equipment .....	<u>16,100</u>
26	Total	\$643,100
27	Payable from Nuclear Safety Emergency	
28	Preparedness Fund:	
29	For Personal Services .....	2,406,650
30	For Employee Retirement Contributions	
31	Paid by Employer .....	72,200
32	For State Contributions to State	
33	Employees' Retirement System .....	387,600
34	For State Contributions to	

1	Social Security .....	184,150
2	For Group Insurance .....	540,000
3	For Contractual Services .....	762,200
4	For Travel .....	18,300
5	For Commodities .....	54,500
6	For Printing .....	2,000
7	For Equipment .....	61,500
8	For Electronic Data Processing .....	32,300
9	For Telecommunications Services .....	26,200
10	For Operation of Auto Equipment .....	<u>31,250</u>
11	Total	\$4,578,850
12	Payable from Nuclear Civil Protection Planning Fund:	
13	For Federal Projects .....	300,000
14	Payable from the Emergency Management	
15	Preparedness Fund:	
16	For an Emergency Management	
17	Preparedness Program .....	5,675,000
18	Payable from Federal Civil Preparedness	
19	Administrative Fund:	
20	For Training and Education .....	717,300
21	For Terrorism Preparedness and	
22	Training costs in the current	
23	and prior years .....	<u>281,093,000</u>
24	Total	\$287,785,300

25 Whenever it becomes necessary for the State or any  
26 governmental unit to furnish in a disaster area emergency  
27 services directly related to or required by a disaster and  
28 existing funds are insufficient to provide such services, the  
29 Governor may, when he considers such action in the best  
30 interest of the State, release funds from the General Revenue  
31 disaster relief appropriation in order to provide such  
32 services or to reimburse local governmental bodies furnishing  
33 such services. Such appropriation may be used for payment of  
34 the Illinois National Guard when called to active duty in

1 case of disaster, and for the emergency purchase or renting  
 2 of equipment and commodities. Such appropriation shall be  
 3 used for emergency services and relief to the disaster area  
 4 as a whole and shall not be used to provide private relief to  
 5 persons sustaining property damages or personal injury as a  
 6 result of a disaster.

7 Payable from General Revenue Fund:

8 For disaster relief costs incurred

9 in current and prior years .....894,500

10 ~~in current and prior years .....839,500~~

11 (P.A. 93-842, Art. 76, Sec. 30)

12 Sec. 30. The following named amounts, or so much thereof  
 13 as may be necessary, are appropriated to the Illinois  
 14 Emergency Management Agency for the objects and purposes  
 15 hereinafter named:

16 OPERATIONS

17 Payable from General Revenue Fund:

18 For Personal Services .....1,137,400

19 For Employee Retirement Contributions

20 Paid by Employer .....0

21 For State Contributions to State Employees'

22 Retirement System .....183,200

23 For State Contributions to Social Security .....87,000

24 For Contractual Services .....84,700

25 For Travel .....6,000

26 For Commodities .....2,800

27 For Printing .....4,500

28 For Equipment .....38,400

29 For Electronic Data Processing .....10,600

30 For Telecommunications .....190,600

31 For Operation of Auto Equipment .....22,300

32 Total \$1,767,500

33 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services .....	810,300
3	For Employee Retirement Contributions	
4	Paid by Employer .....	24,300
5	For State Contributions to State Employees'	
6	Retirement System .....	130,500
7	For State Contributions to Social Security .....	62,000
8	For Group Insurance .....	240,000
9	For Contractual Services .....	373,900
10	For Travel .....	39,500
11	For Commodities .....	54,300
12	For Printing .....	4,000
13	For Equipment .....	84,500
14	For Electronic Data Processing .....	7,000
15	For Telecommunications .....	383,500
16	For Operation of Auto Equipment .....	<u>18,000</u>
17	Total	\$2,231,800

18 Payable from the Emergency Management

19	Preparedness Fund:	
20	For an Emergency Management	
21	<u>Preparedness Program .....</u>	<u>3,000,000</u>
22	<del>Preparedness Program .....</del>	<del>1,500,000</del>

23 Payable from Federal Civil Preparedness

24	Administrative Fund:	
25	For Training and Education .....	350,000

26 (P.A. 93-842, Art. 76, Sec. 60)

27 Sec. 60. The following named amounts, or so much thereof  
28 as may be necessary, are appropriated to the Illinois  
29 Emergency Management Agency for the objects and purposes  
30 hereinafter named:

31 DISASTER ASSISTANCE AND PREPAREDNESS

32 Payable from General Revenue Fund:

33	For Personal Services .....	394,000
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	63,500
5	For State Contributions to Social	
6	Security .....	30,100
7	For Commodities .....	1,000
8	For Printing .....	1,300
9	For Electronic Data Processing .....	5,100
10	For Telecommunications Services .....	8,200
11	For Operation of Automotive Equipment .....	6,500
12	State Share of Individual and Household	
13	Grant Program for Disaster	
14	Declarations:	
15	In current year .....	299,700
16	In prior years .....	<u>192,000</u>
17	Total	\$1,001,400
18	Payable from Nuclear Safety Emergency Preparedness Fund:	
19	For Personal Services .....	437,050
20	For Employee Retirement Contributions	
21	Paid by Employer .....	13,100
22	For State Contributions to State	
23	Employees' Retirement System .....	70,400
24	For State Contributions to Social	
25	Security .....	33,450
26	For Group Insurance .....	108,000
27	For Contractual Services .....	82,250
28	For Travel .....	38,000
29	For Commodities .....	11,850
30	For Printing .....	6,000
31	For Equipment .....	20,800
32	For Electronic Data Processing .....	5,000
33	For Telecommunications Services .....	7,500
34	For Operation of Automotive Equipment .....	14,000

1	For compensation to local governments	
2	for expenses attributable to implementation	
3	and maintenance of plans and programs	
4	authorized by the Nuclear Safety	
5	Preparedness Act including expenses	
6	incurred prior to July 1, 1997 .....	<u>650,000</u>
7	Total	\$1,497,400
8	Payable from the Federal Aid Disaster Fund:	
9	Federal Share of Individual and Household	
10	Program for Disaster Declarations:	
11	In Current Year .....	21,000,000
12	In prior years .....	1,500,000
13	For State administration of the	
14	Individual and Household Grant Program .....	1,000,000
15	For Federal Disaster Declarations:	
16	In Prior Years .....	45,000,000
17	In Current Year .....	30,000,000
18	For State administration of the	
19	Federal Disaster Relief Program .....	1,000,000
20	Disaster Relief - Hazard Mitigation	
21	in Current Year .....	8,000,000
22	in Prior Years .....	35,000,000
23	For State administration of the	
24	Hazard Mitigation Program .....	<u>1,000,000</u>
25	Total	\$143,500,000
26	Payable from the Emergency Planning and Training Fund:	
27	For Activities as a Result of the Illinois	
28	Emergency Planning and Community Right	
29	To Know Act .....	150,000
30	Payable from the Nuclear Civil Protection Planning Fund:	
31	For Federal Projects .....	500,000
32	For Flood Mitigation Assistance .....	<u>3,000,000</u>
33	Total	\$3,650,000
34	Payable from the Federal Civil Preparedness Administrative	

1 Fund:

2 For Training and Education . . . . . 2,994,000

3 ~~For Training and Education . . . . . 1,194,000~~

4 Payable from the Emergency Management Preparedness Fund:

For Emergency Management Preparedness . . . . . 3,025,000

5 ARTICLE 2

6 Section 5. "AN ACT making appropriations", Public Act  
7 93-842, approved July 30, 2004, is amended by changing  
8 Sections 30, 65, 70, 90, 95, 100, 115, 120, 130, 165, 170,  
9 180, 185, 200, 205, 210, 220, 225, 235, 250, 305 and 310 of  
10 Article 54 as follows:

11 (P.A. 93-842, Art. 54, Sec. 30)

12 Sec. 30. The following named sums, or so much thereof as  
13 may be necessary, respectively, for the objects and purposes  
14 hereinafter named, are appropriated from the General Revenue  
15 Fund to meet the ordinary and contingent expenses of the  
16 Department of Human Services:

17 TINLEY PARK MENTAL HEALTH CENTER

18 For Personal Services . . . . . 16,688,800

19 ~~For Personal Services . . . . . 15,956,500~~

20 For Employee Retirement Contributions

21 Paid by Employer . . . . . 0

22 For Retirement Contributions . . . . . 2,686,300

23 ~~For Retirement Contributions . . . . . 2,569,900~~

24 For State Contributions to Social

25 Security . . . . . 1,272,200

26 ~~Security . . . . . 1,220,600~~

27 For Contractual Services . . . . . 946,800

28 For Travel . . . . . 32,200

29 For Commodities . . . . . 2,755,000

30 For Printing . . . . . 11,300

1	For Equipment .....	75,100
2	For Telecommunications Services .....	149,000
3	For Operation of Auto Equipment .....	30,100
4	For Expenses Related to Living	
5	Skills Program .....	20,700
6	For Costs Associated with Behavioral	
7	Health Services - Tinley Park Network .....	<u>174,200</u>
8	<u>Total</u>	<u>\$24,841,700</u>
9	<del>Total</del>	<del>\$23,941,400</del>

10 (P.A. 93-842, Art. 54, Sec. 65)

11 Sec. 65. The following named sums, or so much thereof as  
12 may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated from the General Revenue  
14 Fund for the ordinary and contingent expenditures of the  
15 Department of Human Services:

16 JACK MABLEY DEVELOPMENT CENTER

17	<u>For Personal Services .....</u>	<u>7,025,700</u>
18	<del>For Personal Services .....</del>	<del>6,876,600</del>
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	<u>For Retirement Contributions .....</u>	<u>1,131,200</u>
22	<del>For Retirement Contributions .....</del>	<del>1,107,500</del>
23	For State Contributions to	
24	<u>Social Security .....</u>	<u>536,500</u>
25	<del>Social Security .....</del>	<del>526,000</del>
26	For Contractual Services .....	1,211,400
27	For Travel .....	3,900
28	For Commodities .....	407,200
29	For Printing .....	4,700
30	For Equipment .....	26,300
31	For Telecommunications Services .....	40,100
32	For Operation of Automotive Equipment .....	<u>23,400</u>
33	<u>Total</u>	<u>\$10,410,400</u>



1 as may be necessary, is appropriated to the Department of  
2 Human Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 For Purchase of Services of the  
6 Home Services Program, pursuant  
7 to 20 ILCS 2405/3, including  
8 operating and administrative costs:

9	<u>Payable from General Revenue Fund .....</u>	<u>340,221,800</u>
10	<del>Payable from General Revenue Fund .....</del>	<del>350,221,800</del>

11 (P.A. 93-842, Art. 54, Sec. 95)

12 Sec. 95. The following named sums, or so much thereof as  
13 may be necessary, respectively, for the purposes hereinafter  
14 named, are appropriated to the Department of Human Services  
15 for Grants-In-Aid and Purchased Care in its various regions  
16 pursuant to Sections 3 and 4 of the Community Services Act  
17 and the Community Mental Health Act:

18 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

19 GRANTS-IN-AID AND PURCHASED CARE

20 For Community Service Grant Programs for  
21 Persons with Mental Illness:

22	Payable from General Revenue Fund .....	170,002,900
23	Payable from Community Mental Health	
24	Services Block Grant Fund .....	13,025,400
25	Payable from the DHS Federal	
26	Projects Fund .....	16,000,000

27 For Costs Associated With The  
28 Purchase and Disbursement of  
29 Psychotropic Medications for Mentally  
30 Ill Clients in the Community:

31	Payable from General Revenue Fund .....	3,000,000
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32 For Psychiatric Services  
33 North Central Network:

1 Payable from General Revenue Fund .....9,329,900  
2 For Community Integrated Living  
3 Arrangements for Persons with  
4 Mental Illness:  
5 Payable from General Revenue Fund .....37,003,200  
6 For Supportive MI Housing:  
7 Payable from the General Revenue Fund .....4,450,000  
8 For Medicaid Services for Persons with  
9 Mental Illness/and KidCare Clients  
10 in fiscal year 2005 and all prior  
11 fiscal years:  
12 Payable from General Revenue Fund .....4,944,900  
13 Payable from Community Mental Health  
14 Medicaid Trust Fund .....95,689,900  
15 For Emergency Psychiatric Services:  
16 Payable from General Revenue Fund .....10,311,100  
17 For Community Service Grant Programs for  
18 Children and Adolescents with  
19 Mental Illness:  
20 Payable from General Revenue Fund .....24,613,200  
21 Payable from Community Mental Health  
22 Services Block Grant Fund .....4,341,800  
23 For Purchase of Care for Children and  
24 Adolescents with Mental Illness  
25 approved through the Individual  
26 Care Grant Program:  
27 Payable from General Revenue Fund .....23,895,900  
28 For Costs Associated with Children and  
29 Adolescent Mental Health Programs:  
30 Payable from General Revenue Fund .....11,158,700  
31 For Teen Suicide Prevention Including  
32 Provisions Established in Public Act  
33 85-0928:  
34 Payable from Community Mental Health

1	Services Block Grant Fund .....	<u>206,400</u>	
2	Total		\$427,973,300
3	For Community Based Services for Persons with		
4	Developmental Disabilities at the approximate		
5	cost set forth below:		
6	Payable from the General Revenue Fund .....	545,163,000	
7	Payable from the Mental Health Fund .....	<u>9,965,600</u>	
8	Total		\$555,128,600
9	For Developmental Disability Quality		
10	Assurance Waiver:		
11	Payable from General Revenue Fund .....	500,000	
12	For costs associated with the provision		
13	of Specialized Services to Persons with		
14	Developmental Disabilities:		
15	Payable from General Revenue Fund .....	9,232,200	
16	For Family Assistance Program, the		
17	Home Based Support Services Program,		
18	and for costs associated with services		
19	for individuals with Developmental		
20	Disabilities to enable them to reside		
21	in their homes, at the approximate costs		
22	set forth below:		
23	<u>Payable from the General Revenue Fund .....</u>	<u>25,930,800</u>	
24	<del>Payable from the General Revenue Fund .....</del>	<del>27,930,800</del>	
25	For the Family Assistance Program .....	8,000,000	
26	For the Home Based Support		
27	Services Program .....	<del>19,930,800</del>	<u>17,930,800</u>
28	Total		\$35,663,000
29	Total		<del>\$37,663,000</del>
30	Payments to Providers of Care for		
31	Persons with Developmental		
32	Disabilities Payable from the Health & Human		
33	Services Medicaid Trust Fund .....		0

1 (P.A. 93-842, Art. 54, Sec. 100)

2 Sec. 100. The following named sums, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Human Services for the following purposes:

5 For costs related to Developmental  
6 Disability Community Transitions,  
7 Including Operations and Administration . . . . . 0  
8 ~~Including Operations and Administration . . . . . 2,450,000~~

9 For a Grant to the Autism Project  
10 for an Autism Diagnosis Education  
11 Program for Young Children:  
12 Payable from the General Revenue Fund . . . . . 2,500,000

13 For Intermediate Care Facilities for the  
14 Mentally Retarded and Alternative  
15 Community Programs in fiscal year 2005  
16 and in all prior fiscal years:

17 Payable from the General Revenue Fund . . . . . 346,218,200  
18 ~~Payable from the General Revenue Fund . . . . . 350,768,200~~  
19 Payable from the Care Provider Fund for  
20 Persons With A Developmental Disability . . . . . 36,000,000

21 For Costs Associated with Mental  
22 Health Services for Youths in the  
23 Juvenile Justice System:  
24 Payable from the General Revenue Fund . . . . . 1,864,300

25 For a Grant to the Farm Resource Center:  
26 Payable from the General Revenue Fund . . . . . 570,000  
27 Total . . . . . \$387,152,500  
28 ~~Total . . . . . \$394,152,500~~

29 (P.A. 93-842, Art. 54, Sec. 115)

30 Sec. 115. The following named amounts, or so much  
31 thereof as may be necessary, respectively, are appropriated  
32 for the objects and purposes hereinafter named, to the  
33 Department of Human Services:

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from General Revenue Fund . . . . . 5,268,000

Payable from the Youth Alcoholism and  
Substance Abuse Fund . . . . . 1,050,000

Payable from Alcoholism and  
Substance Abuse Fund . . . . . 6,009,300

~~Substance Abuse Fund . . . . . 3,009,300~~

Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse  
Block Grant Fund . . . . . 16,000,000

Total \$25,327,300

(P.A. 93-842, Art. 54, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction  
Treatment Services For Special  
Populations . . . . . 8,793,600

For Costs Associated with Community  
Based Addiction Treatment to Medicaid  
Eligible and KidCare clients,  
Including Prior Year Costs . . . . . 46,713,500

~~Including Prior Year Costs . . . . . 50,713,500~~

For Costs Associated with Community  
Based Addiction Treatment Services . . . . . 81,483,700

For Addiction Treatment Services for  
DCFS clients . . . . . 11,688,300

1	For Grants and Administrative Expenses	
2	Related to the Welfare Reform	
3	Pilot Project .....	<u>2,787,200</u>
4	Total .....	<u>\$151,466,300</u>
5	Total .....	<del>\$155,466,300</del>
6	Payable from Illinois State Gaming Fund	
7	For Costs Associated with Treatment	
8	of Individuals who are Compulsive	
9	Gamblers .....	<u>960,000</u>
10	Total .....	\$960,000
11	For Addiction Treatment and Related Services:	
12	Payable from Prevention and Treatment	
13	of Alcoholism and Substance Abuse	
14	Block Grant Fund .....	57,500,000
15	Payable from Drug Treatment Fund .....	5,000,000
16	Payable from Youth Drug Abuse	
17	Prevention Fund .....	<u>530,000</u>
18	Total .....	\$63,030,000
19	For underwriting the cost of housing	
20	for groups of recovering individuals:	
21	Payable from Group Home Loan	
22	Revolving Fund .....	100,000
23	For Grants and Administrative Expenses	
24	Related to the Domestic Violence and	
25	Substance Abuse Demonstration Project:	
26	Payable from General Revenue Fund .....	641,800
27	For Grants and Administrative Expenses	
28	Related to Addiction Treatment and	
29	Related Services:	
30	Payable from Drunk and Drugged Driving	
31	Prevention Fund .....	3,082,900
32	Payable from Alcoholism and Substance	
33	Abuse Fund .....	<u>22,102,900</u>
34	Abuse Fund .....	<del>10,102,900</del>

1       The Department, with the consent in writing from the  
 2       Governor, may reappropriation not more than two percent of the  
 3       total appropriation of General Revenue Funds in Section 15  
 4       above "Addiction Treatment" among the purposes therein  
 5       enumerated.

6       (P.A. 93-842, Art. 54, Sec. 130)

7       Sec. 130. The following named sums, or so much thereof  
 8       as may be necessary, respectively, for the objects and  
 9       purposes hereinafter named, are appropriated from the General  
 10      Revenue Fund to meet the ordinary and contingent expenditures  
 11      of the Department of Human Services:

12	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
13	For Personal Services .....	25,855,700
14	<del>For Personal Services .....</del>	<del>24,676,000</del>
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Retirement Contributions .....	4,161,800
18	<del>For Retirement Contributions .....</del>	<del>3,974,300</del>
19	For State Contributions to Social	
20	Security .....	1,970,800
21	<del>Security .....</del>	<del>1,887,700</del>
22	For Contractual Services .....	1,899,700
23	For Travel .....	23,900
24	For Commodities .....	1,233,800
25	For Printing .....	14,000
26	For Equipment .....	87,400
27	For Telecommunications Services .....	155,300
28	For Operation of Auto Equipment .....	44,000
29	For Expenses Related to Living	
30	Skills Program .....	37,400
31	For Costs Associated with Behavioral	
32	Health Services - Choate Network .....	41,300
33	<u>Total</u>	<u>\$35,525,100</u>



1 purposes hereinafter named, are appropriated to meet the  
 2 ordinary and contingent expenditures of the Department of  
 3 Human Services:

4 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

5 Payable from General Revenue Fund:

6	<u>For Personal Services .....</u>	<u>11,634,800</u>
7	<del>For Personal Services .....</del>	<del>10,391,400</del>
8	For Employee Retirement Contributions Paid	
9	by Employer .....	0
10	<u>For Retirement Contributions .....</u>	<u>1,871,200</u>
11	<del>For Retirement Contributions .....</del>	<del>1,673,600</del>
12	<u>For State Contributions to Social Security .....</u>	<u>882,500</u>
13	<del>For State Contributions to Social Security .....</del>	<del>795,000</del>
14	For Contractual Services .....	1,185,700
15	For Travel .....	221,900
16	For Commodities .....	19,991,200
17	For Printing .....	28,100
18	For Equipment .....	430,200
19	For Telecommunications Services .....	159,100
20	For Operation of Auto Equipment .....	2,200
21	For Contractual Services:	
22	For Private Hospitals for	
23	Recipients of State Facilities .....	<u>925,900</u>
24	<u>Total .....</u>	<u>\$37,332,800</u>
25	<del>Total .....</del>	<del>\$35,804,300</del>

26 Payable from the Prevention/Treatment -

27 Alcoholism and Substance Abuse Block

28 Grant Fund:

29	For Personal Services .....	2,223,300
30	For Employee Retirement Contributions Paid	
31	by Employer .....	66,700
32	For Retirement Contributions .....	358,100
33	For State Contributions to Social Security .....	170,100

1	For Group Insurance .....	396,000
2	For Contractual Services .....	1,416,800
3	For Travel .....	200,000
4	For Commodities .....	53,800
5	For Printing .....	35,000
6	For Equipment .....	14,300
7	For Electronic Data Processing .....	300,000
8	For Telecommunications Services .....	117,800
9	For Operation of Auto Equipment .....	20,000
10	For Expenses Associated with the	
11	Administration of the Alcohol and	
12	Substance Abuse Prevention and	
13	Treatment Programs .....	215,000
14	For Deposit into the Group Home	
15	Loan Revolving Fund .....	<u>100,000</u>
16	Total	\$5,686,900
17	Payable from the Vocational Rehabilitation Fund:	
18	For Personal Services .....	699,600
19	For Employee Retirement Contributions Paid	
20	by Employer .....	21,000
21	For Retirement Contributions .....	112,700
22	For State Contributions to Social Security .....	53,500
23	For Group Insurance .....	150,000
24	For Contractual Services .....	61,000
25	For Travel .....	50,000
26	For Commodities .....	300
27	For Equipment .....	40,000
28	For Telecommunications Services .....	<u>16,900</u>
29	Total	\$1,205,000
30	Payable from the Community Mental Health Services	
31	Block Grant Fund:	
32	For Personal Services .....	517,200
33	For Employee Retirement Contributions Paid	
34	by Employer .....	15,500

1	For Retirement Contributions .....	83,300
2	For State Contributions to Social Security .....	39,600
3	For Group Insurance .....	120,000
4	For Contractual Services .....	180,100
5	For Travel .....	10,000
6	For Commodities .....	5,000
7	For Equipment .....	<u>5,000</u>
8	Total	\$975,700
9	Payable from the DHS Federal Projects Fund:	
10	For Federally Assisted Programs .....	5,949,200
11	Payable from the Mental Health Fund:	
12	For Costs Related to Provision of Support	
13	Services Provided to Departmental and Non-	
14	Departmental Organizations .....	4,770,200
15	Payable from the Youth Alcoholism and Substance	
16	Abuse Prevention Fund:	
17	For Deposit into the Fund Which Receives All	
18	Payments Under Section 5-3 of Act for	
19	Alcoholic Liquors .....	150,000
20	Payable from the Rehabilitation Services	
21	Elementary and Secondary Education Act Fund:	
22	For Federally Assisted Programs .....	1,350,000

23 (P.A. 93-842, Art. 54, Sec. 180)

24 Sec. 180. The following named sums, or so much thereof

25 as may be necessary, respectively, for the objects and

26 purposes hereinafter named, are appropriated from the General

27 Revenue Fund for the ordinary and contingent expenditures of

28 the Department of Human Services:

29	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
30	<u>For Personal Services .....</u>	<u>9,242,700</u>
31	<del>For Personal Services .....</del>	<del>8,868,600</del>
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0

1	<u>For Retirement Contributions</u> .....	1,487,800
2	<del>For Retirement Contributions</del> .....	<del>1,428,400</del>
3	For State Contributions to	
4	<u>Social Security</u> .....	704,800
5	<del>Social Security</del> .....	<del>678,500</del>
6	For Contractual Services .....	2,294,400
7	For Travel .....	7,600
8	For Commodities .....	396,000
9	For Printing .....	10,300
10	For Equipment .....	27,500
11	For Telecommunications Services .....	86,300
12	For Operation of Auto Equipment .....	19,400
13	For Expenses Related to Living	
14	Skills Program .....	3,800
15	For Costs Associated with Behavioral	
16	Health Services - Singer Network .....	38,200
17	<u>Total</u> .....	\$14,318,800
18	<del>Total</del> .....	<del>\$13,859,000</del>

19

20 (P.A. 93-842, Art. 54, Sec. 185)

21 Sec. 185. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated from the General  
24 Revenue Fund to meet the ordinary and contingent expenditures  
25 of the Department of Human Services:

26 ANN M. KILEY DEVELOPMENTAL CENTER

27	<u>For Personal Services</u> .....	20,516,200
28	<del>For Personal Services</del> .....	<del>19,012,300</del>
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	<u>For Retirement Contributions</u> .....	3,301,100
32	<del>For Retirement Contributions</del> .....	<del>3,062,100</del>
33	For State Contributions to Social	
34	<u>Security</u> .....	1,579,200

1	Security .....	1,473,300
2	For Contractual Services .....	2,037,500
3	For Travel .....	10,100
4	For Commodities .....	916,600
5	For Printing .....	14,900
6	For Equipment .....	35,300
7	For Telecommunications Services .....	114,900
8	For Operation of Auto Equipment .....	69,100
9	For Expenses Related to Living	
10	Skills Program .....	13,500
11	<u>Total</u> .....	\$28,608,400
12	<del>Total</del> .....	<del>\$26,759,600</del>

13 (P.A. 93-842, Art. 54, Sec. 200)

14 Sec. 200. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated from the General  
17 Revenue Fund to meet the ordinary and contingent expenses of  
18 the Department of Human Services:

19 JOHN J. MADDEN MENTAL HEALTH CENTER

20	<u>For Personal Services .....</u>	<u>18,092,200</u>
21	<del>For Personal Services .....</del>	<del>17,278,300</del>
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	<u>For Retirement Contributions .....</u>	<u>2,912,100</u>
25	<del>For Retirement Contributions .....</del>	<del>2,782,800</del>
26	For State Contributions to Social	
27	<u>    Security .....</u>	<u>1,379,100</u>
28	<del>    Security .....</del>	<del>1,321,800</del>
29	For Contractual Services .....	1,798,500
30	For Travel .....	26,800
31	For Commodities .....	524,300
32	For Printing .....	18,700
33	For Equipment .....	31,200

1	For Telecommunications Services .....	143,900
2	For Operation of Auto Equipment .....	14,500
3	For Expenses Related to Living	
4	Skills Program .....	19,200
5	For Costs Associated with Behavioral Health	
6	Services - Madden Network .....	<u>143,100</u>
7	<u>Total</u>	<u>\$25,103,100</u>
8	<del>Total</del>	<del>\$24,103,100</del>

9 (P.A. 93-842, Art. 54, Sec. 205)

10 Sec. 205. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated from the General  
13 Revenue Fund to meet the ordinary and contingent expenditures  
14 of the Department of Human Services:

15 WARREN G. MURRAY DEVELOPMENTAL CENTER

16	<u>For Personal Services .....</u>	<u>23,626,600</u>
17	<del>For Personal Services .....</del>	<del>22,054,200</del>
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	<u>For Retirement Contributions .....</u>	<u>3,802,000</u>
21	<del>For Retirement Contributions .....</del>	<del>3,552,100</del>
22	For State Contributions to Social	
23	<u>Security .....</u>	<u>1,811,900</u>
24	<del>Security .....</del>	<del>1,701,200</del>
25	For Contractual Services .....	1,656,600
26	For Travel .....	9,900
27	For Commodities .....	1,388,000
28	For Printing .....	10,000
29	For Equipment .....	122,300
30	For Telecommunications Services .....	56,000
31	For Operation of Auto Equipment .....	33,900
32	For Expenses Related to Living	
33	Skills Program .....	<u>2,900</u>





1	<u>For Personal Services</u> .....	21,369,100
2	<del>For Personal Services</del> .....	<del>20,140,400</del>
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	<u>For Retirement Contributions</u> .....	3,439,000
6	<del>For Retirement Contributions</del> .....	<del>3,243,800</del>
7	For State Contributions to Social	
8	<u>Security</u> .....	1,627,200
9	<del>Security</del> .....	<del>1,540,700</del>
10	For Contractual Services .....	1,408,300
11	For Travel .....	14,600
12	For Commodities .....	1,629,100
13	For Printing .....	12,900
14	For Equipment .....	89,600
15	For Telecommunications Services .....	79,500
16	For Operation of Auto Equipment .....	46,600
17	For Expenses Related to Living	
18	Skills Program .....	16,200
19	<u>Total</u> .....	\$29,732,100
20	<del>Total</del> .....	<del>\$28,221,700</del>

21

22 (P.A. 93-842, Art. 54, Sec. 235)

23 Sec. 235. The following named sums, or so much thereof

24 as may be necessary, respectively, for the objects and

25 purposes hereinafter named, are appropriated from the General

26 Revenue Fund to meet the ordinary and contingent expenditures

27 of the Department of Human Services:

28 ANDREW McFARLAND MENTAL HEALTH CENTER

29	<u>For Personal Services</u> .....	11,144,000
30	<del>For Personal Services</del> .....	<del>10,849,800</del>
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0
33	<u>For Retirement Contributions</u> .....	1,794,200
34	<del>For Retirement Contributions</del> .....	<del>1,747,500</del>

1	For State Contributions to	
2	<u>Social Security</u> .....	850,700
3	<del>Social Security</del> .....	<del>830,000</del>
4	For Contractual Services .....	1,733,300
5	For Travel .....	13,500
6	For Commodities .....	348,800
7	For Printing .....	6,800
8	For Equipment .....	63,600
9	For Telecommunications Services .....	86,100
10	For Operation of Auto Equipment .....	23,000
11	For Expenses Related to Living	
12	Skills Program .....	11,400
13	For Costs Associated with Behavioral Health	
14	Services - McFarland Network .....	146,800
15	<u>Total</u> .....	\$16,222,200
16	<del>Total</del> .....	<del>\$15,860,600</del>

17 (P.A. 93-842, Art. 54, Sec. 250)

18 Sec. 250. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated from the General

21 Revenue Fund to meet the ordinary and contingent expenses of

22 the Department of Human Services:

23	GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER	
24	<u>For Personal Services</u> .....	48,172,200
25	<del>For Personal Services</del> .....	<del>47,892,000</del>
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	<u>For Retirement Contributions</u> .....	7,717,700
29	<del>For Retirement Contributions</del> .....	<del>7,673,200</del>
30	For State Contributions to Social	
31	<u>Security</u> .....	3,664,300
32	<del>Security</del> .....	<del>3,644,600</del>
33	For Contractual Services .....	4,215,000

1	For Travel .....	11,800
2	For Commodities .....	3,034,800
3	For Printing .....	33,800
4	For Equipment .....	173,100
5	For Telecommunications Services .....	122,800
6	For Operation of Auto Equipment .....	<u>113,900</u>
7	<u>Total</u> .....	<u>\$67,259,400</u>
8	<del>Total</del> .....	<del>\$66,915,000</del>

9

10 (P.A. 93-842, Art. 54, Sec. 305)

11 Sec. 305. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated from the General  
 14 Revenue Fund to meet the ordinary and contingent expenses of  
 15 the Department of Human Services:

16 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

17	<u>For Personal Services .....</u>	<u>28,245,400</u>
18	<del>For Personal Services .....</del>	<del>26,600,900</del>
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	<u>For Retirement Contributions .....</u>	<u>4,545,600</u>
22	<del>For Retirement Contributions .....</del>	<del>4,284,300</del>
23	For State Contributions to Social	
24	<u>Security .....</u>	<u>2,163,900</u>
25	<del>Security .....</del>	<del>2,048,100</del>
26	For Contractual Services .....	2,528,100
27	For Travel .....	3,500
28	For Commodities .....	598,700
29	For Printing .....	9,200
30	For Equipment .....	96,900
31	For Telecommunications Services .....	123,100
32	For Operation of Auto Equipment .....	41,900
33	For Expenses Related to Living	
34	Skills Program .....	<u>24,700</u>

1        Total ..... \$38,381,000  
 2        ~~Total~~ ..... ~~\$36,359,400~~

3        (P.A. 93-842, Art. 54, Sec. 310)  
 4        Sec. 310. The following named sums, or so much thereof  
 5        as may be necessary, respectively, for the objects and  
 6        purposes hereinafter named, are appropriated from the General  
 7        Revenue Fund to meet the ordinary and contingent expenses of  
 8        the Department of Human Services:

9                                WILLIAM A. HOWE DEVELOPMENTAL CENTER

10        For Personal Services ..... 38,322,900  
 11        ~~For Personal Services~~ ..... ~~36,177,600~~  
 12        For Employee Retirement Contributions  
 13            Paid by Employer ..... 0  
 14        For Retirement Contributions ..... 6,167,700  
 15        ~~For Retirement Contributions~~ ..... ~~5,826,800~~  
 16        For State Contributions to Social  
 17            Security ..... 2,918,600  
 18            ~~Security~~ ..... ~~2,767,600~~  
 19        For Contractual Services ..... 4,685,800  
 20        For Travel ..... 34,100  
 21        For Commodities ..... 953,600  
 22        For Printing ..... 18,700  
 23        For Equipment ..... 81,300  
 24        For Telecommunications Services ..... 144,400  
 25        For Operation of Auto Equipment ..... 186,600  
 26        For Expenses Related to Living  
 27            Skills Program ..... 11,100  
 28        Total ..... \$53,524,800  
 29        ~~Total~~ ..... ~~\$50,887,600~~

30                                ARTICLE 3

31        Section 5. "AN ACT making appropriations", Public Act

1 93-842, approved July 30, 2004, is amended by changing  
2 Section 30 of Article 53 as follows:

3 (P.A. 93-842, Art. 53, Sec. 30)

4 Sec. 30. In addition to any amounts heretofore  
5 appropriated, the following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Public Aid for Medical Assistance and  
8 Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
10 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

11 Payable from Care Provider Fund for Persons

12 With A Developmental Disability:

13 For Administrative Expenditures ..... 94,200

14 Payable from Long Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long Term Care Services .....821,328,300

17 For Administrative Expenditures .....1,233,000

18 Total \$822,655,500

19 Payable from Hospital Provider Fund:

20 For Hospitals .....984,037,200

21 ~~For Hospitals .....860,000,000~~

22 For Medical Assistance Providers .....36,000,000

23 Total \$1,020,037,200

24 ~~Total \$896,000,000~~

25 ARTICLE 4

26 Section 5. "AN ACT making appropriations", Public Act  
27 93-842, approved July 30, 2004, is amended by adding new  
28 Section 60 to Article 21 as follows:

29 (P.A. 93-842, Art. 21, Sec. 60, new)

30 Sec. 60. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the  
2 ordinary and contingent expenses to the Illinois Commerce  
3 Commission to administer the Police Program:

4 Payable from Transportation Regulatory Fund:

5 For Personal Services .....681,950

6 For Employee Retirement Contributions

7     Paid by Employer .....20,500

8 For State Contributions to State

9     Employees' Retirement System .....109,900

10 For State Contributions to

11     Social Security .....52,050

12 For Group Insurance .....132,000

13 For Contractual Services .....27,600

14 For Travel .....16,500

15 For Commodities .....7,200

16 For Equipment .....0

17 For Telecommunications Services .....100,000

18 For Operation of Auto Equipment .....44,000

19 Total \$1,191,700

20 Section 10. "AN ACT making appropriations", Public Act  
21 93-842, approved July 30, 2004, is amended by changing  
22 Section 5, 20, 25, 65, and 75 of Article 77 as follows:

23 (P.A. 93-842, Art. 77, Sec. 5)

24 Sec. 5. The following named amounts, or so much thereof  
25 as may be necessary, respectively, are appropriated to the  
26 Department of State Police for the following purposes:

27 DIVISION OF ADMINISTRATION

28 Payable from General Revenue Fund:

29 For Personal Services ..... 6,581,700

30 For Employee Retirement Contributions

31 Paid by Employer .....0

32 For State Contributions to State

1	Employees' Retirement System .....	1,060,100	
2	For State Contributions to		
3	Social Security .....	436,800	
4	For Contractual Services .....	<u>3,717,500</u>	<del>4,067,500</del>
5	For Travel .....	<u>40,500</u>	<del>64,500</del>
6	For Commodities .....	<u>494,500</u>	<del>525,800</del>
7	For Printing .....	<u>93,200</u>	<del>94,300</del>
8	For Equipment .....	<u>35,600</u>	<del>85,200</del>
9	For Telecommunications Services .....	<u>164,200</u>	<del>185,200</del>
10	For Operation of Auto Equipment .....	223,100	
11	For Expenses of Apprehension of		
12	Fugitives .....	0	
13	For Contractual Services:		
14	For Payment of Tort Claims .....	58,000	
15	For Refunds .....	7,100	
16	For Expenses regarding implementation		
17	of the Juvenile Justice Reform		
18	provisions .....	174,700	
19	For Expenses associated with the		
20	Videotaping of Interrogations .....	0	
21	For deposit into the General		
22	Obligation Bond Retirement and		
23	Interest Fund for costs associated		
24	with the debt service payments		
25	of rolling stock and capital		
26	equipment .....	<u>0</u>	
27	Total	<u>\$13,087,000</u>	<del>\$13,564,000</del>
28	Payable from Missing and Exploited Children		
29	Trust Fund:		
30	For the Administration and fulfillment		
31	of its responsibilities under the		
32	Intergovernmental Missing Child		
33	Recovery Act of 1984 .....	0	
34	Payable from the State Police Wireless		

1 Service Emergency Fund:  
 2 For costs associated with the  
 3 administration and fulfillment  
 4 of its responsibilities under  
 5 the Wireless Emergency Telephone  
 6 Safety Act .....2,000,000  
 7 Payable from the State Police Vehicle Fund:  
 8 For equipment .....150,000

9 (P.A. 93-842, Art. 77, Sec. 20)  
 10 Sec. 20. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of State Police for the following purposes:

13 INFORMATION SERVICES BUREAU

14 Payable from General Revenue Fund:  
 15 For Personal Services ..... 4,856,900  
 16 For Employee Retirement Contributions  
 17 Paid by Employer .....0  
 18 For State Contributions to State  
 19 Employees' Retirement System .....782,300  
 20 For State Contributions to  
 21 Social Security .....363,500  
 22 For Contractual Services .....905,700 ~~948,200~~  
 23 For Travel .....28,000 ~~38,000~~  
 24 For Commodities .....34,000  
 25 For Printing .....35,200  
 26 For Equipment .....3,100  
 27 For Electronic Data Processing .....2,165,200 ~~2,222,700~~  
 28 For Telecommunications Services .....625,500  
 29 Total \$9,799,400 ~~\$9,909,400~~

30 Payable from LEADS Maintenance Fund:  
 31 For Expenses Related to LEADS  
 32 System ..... 3,500,000

1 (P.A. 93-842, Art. 77, Sec. 25)

2 Sec. 25. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of State Police for the following purposes:

5 DIVISION OF OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services .....	<u>60,908,200</u>	<del>53,346,900</del>
8	For Employee Retirement Contributions		
9	Paid by Employer .....		0
10	For State Contributions to State		
11	Employees' Retirement System .....	<u>9,048,600</u>	<del>8,592,100</del>
12	For State Contributions to		
13	Social Security .....	<u>1,996,200</u>	<del>2,256,200</del>
14	For Contractual Services .....	<u>4,343,800</u>	<del>5,597,900</del>
15	For Travel .....	<u>538,400</u>	<del>600,900</del>
16	For Commodities .....	<u>556,900</u>	<del>678,900</del>
17	For Printing .....	<u>106,000</u>	<del>122,400</del>
18	For Equipment .....	<u>84,900</u>	<del>1,058,800</del>
19	For Electronic Data Processing .....	<u>5,900</u>	<del>88,000</del>
20	For Telecommunications Services .....	<u>2,041,900</u>	<del>2,263,000</del>
21	For Expenses Regarding Implementation		
22	of the Statewide Radio		
23	Communication System .....		0
24	For Operation of Auto Equipment .....	<u>7,874,900</u>	<del>7,074,900</del>
25	For Expenses Associated with Project X .....		<u>0</u>
26	Total	<u>\$87,505,700</u>	<del>\$81,680,000</del>

27 Payable from the Road Fund:

28	For Personal Services .....	87,487,000	
29	For Employee Retirement Contributions		
30	Paid by Employer .....		0
31	For State Contributions to State		
32	Employees' Retirement System .....	9,036,300	
33	For State Contributions to		
34	Social Security .....	<u>786,700</u>	

1	Total		\$97,310,000
2	<del>Payable from Transportation Regulatory Fund:</del>		
3	<del>For Personal Services .....</del>	<del>681,950</del>	
4	<del>For Employee Retirement Contributions</del>		
5	<del>    Paid by Employer .....</del>	<del>20,500</del>	
6	<del>For State Contributions to State</del>		
7	<del>    Employees' Retirement System .....</del>	<del>109,900</del>	
8	<del>For State Contributions to</del>		
9	<del>    Social Security .....</del>	<del>52,050</del>	
10	<del>For Group Insurance .....</del>	<del>132,000</del>	
11	<del>For Contractual Services .....</del>	<del>27,600</del>	
12	<del>For Travel .....</del>	<del>16,500</del>	
13	<del>For Commodities .....</del>	<del>7,200</del>	
14	<del>For Equipment .....</del>	<del>0</del>	
15	<del>For Telecommunications Services .....</del>	<del>100,000</del>	
16	<del>For Operation of Auto Equipment .....</del>	<del>44,000</del>	
17	<del>    Total .....</del>	<del>1,191,700</del>	
18	Payable from the Traffic and Criminal		
19	Conviction Surcharge Fund:		
20	For Personal Services .....	<u>3,024,500</u>	<del>2,938,500</del>
21	For Employee Retirement Contributions		
22	Paid by Employer .....		0
23	For State Contributions to State		
24	Employees' Retirement System .....	<u>486,300</u>	<del>473,300</del>
25	For State Contributions to		
26	Social Security .....		81,100
27	For Group Insurance .....		612,000
28	For Contractual Services .....	<u>386,600</u>	<del>480,300</del>
29	For Travel .....	<u>63,500</u>	<del>68,800</del>
30	For Commodities .....		166,600
31	For Printing .....		22,000
32	For Telecommunications Services .....		108,200
33	For Operation of Auto Equipment .....		<u>186,800</u>
34	Total		\$5,137,600

1 Payable from the State Police Services Fund:  
 2 For Payment of Expenses:  
 3 Fingerprint Program .....8,000,000  
 4 For Payment of Expenses:  
 5 Federal & IDOT Programs .....3,780,000  
 6 For Payment of Expenses:  
 7 Riverboat Gambling .....9,300,000  
 8 For Payment of Expenses:  
 9 Miscellaneous Programs .....3,270,000  
 10 Total \$24,350,000

11 Payable from the Illinois State Police  
 12 Federal Projects Fund:  
 13 For Payment of Expenses .....15,350,000

14 Payable from the Motor Carrier Safety Inspection Fund:  
 15 For expenses associated with the  
 16 enforcement of Federal Motor Carrier  
 17 Safety Regulations and related  
 18 Illinois Motor Carrier  
 Safety Laws .....2,400,000

19 (P.A. 93-842, Art. 77, Sec. 65)  
 20 Sec. 65. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of State Police for the following purposes:

23 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION  
 24 Payable from the General Revenue Fund:  
 25 For Personal Services .....33,628,900  
 26 For Employee Retirement Contributions  
 27 Paid by Employer .....0  
 28 For State Contributions to State  
 29 Employees' Retirement System .....5,416,300  
 30 For State Contributions to  
 31 Social Security .....2,289,100 ~~2,379,100~~  
 32 For Contractual Services .....5,554,300 ~~7,660,800~~

1	For Travel .....	<u>56,000</u>	<del>116,200</del>
2	For Commodities .....	<u>1,580,600</u>	<del>1,810,600</del>
3	For Printing .....	<u>67,900</u>	<del>77,900</del>
4	For Equipment .....	<u>1,136,600</u>	<del>1,981,400</del>
5	For Electronic Data Processing .....	<u>8,300</u>	<del>179,300</del>
6	For Telecommunications Services .....	<u>570,300</u>	<del>571,000</del>
7	For Operation of Auto Equipment .....		<del>164,200</del>
8	For Administration of a Statewide Sexual		
9	Assault Evidence Collection Program .....		<del>97,200</del>
10	For Operational Expenses Related to the		
11	Combined DNA Index System .....		<u>4,102,100</u>
12	Total	<u>\$54,671,800</u>	<del>\$58,185,000</del>
13	For Administration and Operation		
14	of State Crime Laboratories:		
15	Payable from State Crime Laboratory Fund .....		<del>650,000</del>
16	Payable from State Police		
17	DUI Fund .....		<del>650,000</del>
18	Payable from State Offender DNA		
	Identification System Fund .....		<del>1,300,000</del>
19	(P.A. 93-842, Art. 77, Sec. 75)		
20	Sec. 75. The following amounts, or so much thereof as		
21	may be necessary, respectively, are appropriated to the		
22	Department of State Police for Internal Investigation		
23	expenses as follows:		
24	DIVISION OF INTERNAL INVESTIGATION		
25	Payable from the General Revenue Fund:		
26	For Personal Services .....		<del>1,484,000</del>
27	For Employee Retirement Contributions		
28	Paid by Employer .....		<del>0</del>
29	For State Contributions to State		
30	Employees' Retirement System .....		<del>239,000</del>
31	For State Contributions to		
32	Social Security .....		<del>40,700</del>

1	For Contractual Services .....	123,600	
2	For Travel .....	<u>5,000</u>	<del>16,300</del>
3	For Commodities .....	<u>17,600</u>	<del>22,400</del>
4	For Printing .....	3,600	
5	For Equipment .....	<u>7,800</u>	<del>17,200</del>
6	For Telecommunications Services .....	86,400	
7	For Operation of Auto Equipment .....	<u>90,800</u>	
8	Total	<u>\$2,098,500</u>	<del>\$2,124,000</del>

9 ARTICLE 5

10 Section 5. "AN ACT making appropriations", Public Act  
11 93-842, approved July 30, 2004, is amended by adding new  
12 Sections 140 to Article 25 as follows:

13 (P.A. 93-842, Art. 25, Sec. 140, new)

14 Sec. 140. The amount of \$1,310,371, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Department of Financial and Professional  
17 Regulation to pay for the judgment and related costs arising  
18 from Harvey et al vs. State of Illinois, Office of Banks and  
19 Real Estate suit.

20 ARTICLE 6

21 Section 5. "AN ACT making appropriations", Public Act  
22 93-842, approved July 30, 2004, is amended by adding Section  
23 212 to Article 44 as follows:

24 (P.A. 93-842, Art. 44, Sec. 212, new)

25 Sec. 212. The following amount, or so much of this  
26 amount as may be necessary, is appropriated to the Office of  
27 the Secretary of State for any operations, alterations,  
28 rehabilitation, new construction, and maintenance of the

1 interior and exterior of the various buildings and facilities  
 2 under the jurisdiction of the Secretary of State to enhance  
 3 security measures in the Capitol Complex:

4 From General Revenue Fund . . . . . \$4,979,175

5 ARTICLE 7

6 Section 5. "AN ACT making appropriations", Public Act  
 7 93-842, approved July 30, 2004, is amended by changing  
 8 Sections 5 and 7 and adding new Section 8 of Article 2 as  
 9 follows:

10 (P.A. 93-842, Art. 2, Sec. 5)

11 Sec. 5. The following amounts, or so much of those  
 12 amounts as may be necessary, respectively, for the objects  
 13 and purposes named, are appropriated to the Illinois State  
 14 Board of Education for the fiscal year beginning July 1,  
 15 2004:

16 ANALYSIS AND REPORTING DIVISION

17 From the General Revenue Fund:

18	<u>For Personal Services . . . . .</u>	<u>678,800</u>
19	<del>For Personal Services . . . . .</del>	<del>653,800</del>
20	For Employee Retirement Contributions	
21	Paid by Employer . . . . .	0
22	For Retirement Contributions . . . . .	40,400
23	<u>For Social Security Contributions . . . . .</u>	<u>29,900</u>
24	<del>For Social Security Contributions . . . . .</del>	<del>49,900</del>
25	Total	\$744,100

26 From the State Board of Education Federal Department of  
 27 Education Fund:

28	For Personal Services . . . . .	349,400
29	For Employee Retirement Contributions	
30	Paid by Employer . . . . .	11,700

1	For Retirement Contributions .....	43,500
2	For Social Security Contributions .....	26,600
3	For Group Insurance .....	<u>60,000</u>
4	Total	\$491,200

## BUDGET DIVISION

5	BUDGET DIVISION	
6	From the General Revenue Fund:	
7	<u>For Personal Services .....</u>	<u>343,700</u>
8	<del>For Personal Services .....</del>	<del>339,700</del>
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Retirement Contributions .....	8,000
12	<u>For Social Security Contributions .....</u>	<u>12,000</u>
13	<del>For Social Security Contributions .....</del>	<del>26,000</del>
14	Total	\$373,700

15	From the State Board of Education Federal Department of	
16	Agriculture Fund:	
17	For Personal Services .....	37,700
18	For Employee Retirement Contributions	
19	Paid by Employer .....	700
20	For Retirement Contributions .....	4,200
21	For Social Security Contributions .....	2,900
22	For Group Insurance .....	<u>6,000</u>
23	Total	\$51,500

24	From the State Board of Education Federal Department of	
25	Education Fund:	
26	For Personal Services .....	194,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	7,500
29	For Retirement Contributions .....	25,300
30	For Social Security Contributions .....	14,800
31	For Group Insurance .....	<u>33,000</u>
32	Total	\$274,600

## DATA SYSTEMS DIVISION

## From the General Revenue Fund:

For Personal Services ..... 1,686,600

~~For Personal Services ..... 1,636,600~~

For Employee Retirement Contributions

    Paid by Employer ..... 0

For Retirement Contributions ..... 34,700

For Social Security Contributions ..... 65,100

~~For Social Security Contributions ..... 125,100~~

    Total ..... \$1,796,400

## From the Teacher Certificate Fee Revolving Fund:

For Personal Services ..... 75,000

For Employee Retirement Contributions

    Paid by Employer ..... 3,000

For Retirement Contributions ..... 8,300

For Social Security Contributions ..... 5,700

For Group Insurance ..... 12,000

    Total ..... \$104,000

From the State Board of Education Federal Department of  
Agriculture Fund:

For Personal Services ..... 260,600

For Employee Retirement Contributions

    Paid by Employer ..... 10,400

For Retirement Contributions ..... 28,900

For Social Security Contributions ..... 19,900

For Group Insurance ..... 48,000

    Total ..... \$367,800

From the State Board of Education Federal Department of  
Education Fund:

For Personal Services ..... 212,900

For Employee Retirement Contributions

    Paid by Employer ..... 8,400

For Retirement Contributions ..... 23,600

For Social Security Contributions ..... 16,300

1 For Group Insurance .....36,000  
 2 Total \$297,200

EXTERNAL ASSURANCE DIVISION

From the General Revenue Fund:

5 For Personal Services ..... 404,900  
 6 ~~For Personal Services ..... 399,900~~  
 7 For Employee Retirement Contributions  
 8 Paid by Employer .....0  
 9 For Retirement Contributions .....33,000  
 10 For Social Security Contributions .....25,600  
 11 ~~For Social Security Contributions .....30,600~~  
 12 Total \$463,500

From the State Board of Education Federal Department of  
Education Fund:

15 For Personal Services ..... 2,011,400  
 16 For Employee Retirement Contributions  
 17 Paid by Employer .....70,700  
 18 For Retirement Contributions .....245,300  
 19 For Social Security Contributions .....153,900  
 20 For Group Insurance .....348,000  
 21 Total \$2,829,300

FINANCE AND ADMINISTRATION DIVISION

From the General Revenue Fund:

24 For Personal Services ..... 136,700  
 25 ~~For Personal Services ..... 130,700~~  
 26 For Employee Retirement Contributions  
 27 Paid by Employer .....0  
 28 For Retirement Contributions .....800  
 29 For Social Security Contributions .....3,800  
 30 ~~For Social Security Contributions .....9,800~~  
 31 Total \$141,300

FISCAL AND ADMINISTRATIVE SERVICES DIVISION

From the General Revenue Fund:

For Personal Services .....	<u>1,765,400</u>
<del>For Personal Services .....</del>	<del>1,740,400</del>
For Employee Retirement Contributions	
Paid by Employer .....	3,200
For Retirement Contributions .....	128,700
<u>For Social Security Contributions .....</u>	<u>82,400</u>
<del>For Social Security Contributions .....</del>	<del>132,400</del>
Total	\$2,001,500

From the State Board of Education Federal Department of Agriculture Fund:

For Personal Services .....	162,700
For Employee Retirement Contributions	
Paid by Employer .....	3,200
For Retirement Contributions .....	22,000
For Social Security Contributions .....	12,400
For Group Insurance .....	<u>48,000</u>
Total	\$248,300

From the State Board of Education Federal Department of Education Fund:

For Personal Services .....	111,500
For Employee Retirement Contributions	
Paid by Employer .....	4,700
For Retirement Contributions .....	18,900
For Social Security Contributions .....	8,500
For Group Insurance .....	<u>36,000</u>
Total	\$179,600

FUNDING AND DISBURSEMENT DIVISION

From the General Revenue Fund:

<u>For Personal Services .....</u>	<u>827,800</u>
<del>For Personal Services .....</del>	<del>797,800</del>
For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For Retirement Contributions .....	36,800
3	<u>For Social Security Contributions .....</u>	<u>31,000</u>
4	<del>For Social Security Contributions .....</del>	<del>61,000</del>
5	Total	\$895,600
6	From the Drivers Education Fund:	
7	For Personal Services .....	57,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	1,700
10	For Retirement Contributions .....	2,300
11	For Social Security Contributions .....	4,400
12	For Group Insurance .....	<u>15,000</u>
13	Total	\$80,700
14	From the State Board of Education Federal Department of	
15	Agriculture Fund:	
16	For Personal Services .....	222,600
17	For Employee Retirement Contributions	
18	Paid by Employer .....	7,300
19	For Retirement Contributions .....	30,800
20	For Social Security Contributions .....	17,000
21	For Group Insurance .....	<u>60,000</u>
22	Total	\$337,700
23	From the State Board of Education Federal Department of	
24	Education Fund:	
25	For Personal Services .....	756,200
26	For Employee Retirement Contributions	
27	Paid by Employer .....	23,900
28	For Retirement Contributions .....	102,900
29	For Social Security Contributions .....	57,900
30	For Group Insurance .....	<u>186,000</u>
31	Total	\$1,126,900

32 GENERAL COUNSEL DIVISION

33 From the General Revenue Fund:



1	For Social Security Contributions .....	<u>15,900</u>
2	Total	\$243,800
3	From the State Board of Education Federal Department of	
4	Education Fund:	
5	For Personal Services .....	113,600
6	For Employee Retirement Contributions	
7	Paid by Employer .....	2,600
8	For Retirement Contributions .....	12,600
9	For Social Security Contributions .....	7,100
10	For Group Insurance .....	<u>12,000</u>
11	Total	\$147,900

12 HUMAN RESOURCES DIVISION

13	From the General Revenue Fund:	
14	For Personal Services .....	764,100
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Retirement Contributions .....	59,200
18	For Social Security Contributions .....	<u>57,600</u>
19	Total	\$880,900

20 INFORMATION TECHNOLOGY DIVISION

21	From the General Revenue Fund:	
22	For Personal Services .....	146,700
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Retirement Contributions .....	900
26	For Social Security Contributions .....	<u>10,200</u>
27	Total	\$157,800

28 INTERNAL AUDIT DIVISION

29	From the General Revenue Fund:	
30	<u>For Personal Services .....</u>	<u>200,400</u>
31	<del>For Personal Services .....</del>	<del>325,400</del>

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Retirement Contributions .....	19,800
4	<u>For Social Security Contributions .....</u>	<u>19,900</u>
5	<del>For Social Security Contributions .....</del>	<del>24,900</del>
6	Total	\$370,100

OPERATIONS ADMINISTRATION DIVISION

From the General Revenue Fund:

9	<u>For Personal Services .....</u>	<u>171,300</u>
10	<del>For Personal Services .....</del>	<del>166,300</del>
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Retirement Contributions .....	8,200
14	<u>For Social Security Contributions .....</u>	<u>5,700</u>
15	<del>For Social Security Contributions .....</del>	<del>10,700</del>
16	<u>For Contractual Services .....</u>	<u>14,876,800</u>
17	<del>For Contractual Services .....</del>	<del>16,981,800</del>
18	For Travel .....	313,700
19	<u>For Commodities .....</u>	<u>62,000</u>
20	<del>For Commodities .....</del>	<del>69,000</del>
21	<u>For Printing .....</u>	<u>85,200</u>
22	<del>For Printing .....</del>	<del>105,200</del>
23	<u>For Equipment .....</u>	<u>70,900</u>
24	<del>For Equipment .....</del>	<del>78,900</del>
25	<u>For Telecommunications .....</u>	<u>476,800</u>
26	<del>For Telecommunications .....</del>	<del>576,800</del>
27	For Operation of Automotive Equipment .....	11,800
28	<u>Total</u>	<u>\$16,082,400</u>
29	<del>Total</del>	<del>\$18,322,400</del>

From the State Board of Education Federal Agency Services Fund:

32	For Contractual Services .....	847,000
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1	For Travel .....	122,000
2	For Commodities .....	22,500
3	For Printing .....	13,000
4	For Equipment .....	11,000
5	For Telecommunications .....	<u>18,000</u>
6	Total	\$1,033,500
7	From the State Board of Education Federal Department of	
8	Agriculture Fund:	
9	For Contractual Services .....	2,900,000
10	For Travel .....	370,000
11	For Commodities .....	75,000
12	For Printing .....	150,000
13	For Equipment .....	75,000
14	For Telecommunications .....	<u>75,000</u>
15	Total	\$3,645,000
16	From the State Board of Education Federal Department of	
17	Education Fund:	
18	For Contractual Services .....	43,012,400
19	For Travel .....	1,387,500
20	For Commodities .....	440,600
21	For Printing .....	609,000
22	For Equipment .....	383,500
23	For Telecommunications .....	<u>612,500</u>
24	Total	\$46,445,500

25 PUBLIC INFORMATION DIVISION

26	From the General Revenue Fund:	
27	For Personal Services .....	708,900
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Retirement Contributions .....	59,000
31	<u>For Social Security Contributions .....</u>	<u>39,200</u>
32	<del>For Social Security Contributions .....</del>	<del>54,200</del>
33	Total	\$822,100

1 From the State Board of Education Federal Department of  
2 Agriculture Fund:

3 For Personal Services ..... 15,900  
4 For Employee Retirement Contributions  
5 Paid by Employer .....600  
6 For Retirement Contributions .....1,800  
7 For Social Security Contributions .....1,200  
8 For Group Insurance .....3,000  
9 Total ..... \$22,500

10 From the State Board of Education Federal Department of  
11 Education Fund:

12 For Personal Services .....47,700  
13 For Employee Retirement Contributions  
14 Paid by Employer .....2,000  
15 For Retirement Contributions .....5,300  
16 For Social Security Contributions .....3,600  
17 For Group Insurance .....9,000  
18 Total ..... \$67,600

19 SPECIAL EDUCATION ADMINISTRATION DIVISION

20 From the State Board of Education Federal Department of  
21 Education Fund:

22 For Personal Services ..... 158,700  
23 For Employee Retirement Contributions  
24 Paid by Employer .....5,900  
25 For Retirement Contributions .....19,700  
26 For Social Security Contributions .....11,000  
27 For Group Insurance .....24,000  
28 Total ..... \$219,300

29 STATE SUPERINTENDENT DIVISION

30 From the General Revenue Fund:

31 For Personal Services .....332,500  
32 ~~For Personal Services .....317,500~~

1 For Employee Retirement Contributions  
 2 Paid by Employer .....0  
 3 For Retirement Contributions .....14,800  
 4 For Social Security Contributions .....15,800  
 5 Total \$348,100

6 ACCOUNTABILITY DIVISION

7 From the General Revenue Fund:

8 For Personal Services ..... 1,173,900  
 9 ~~For Personal Services ..... 823,900~~  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For Retirement Contributions .....56,800  
 13 For Social Security Contributions .....37,700  
 14 ~~For Social Security Contributions .....62,700~~  
 15 Total \$943,400

16 From the State Board of Education Federal Department of  
17 Agriculture Fund:

18 For Personal Services ..... 42,100  
 19 For Employee Retirement Contributions  
 20 Paid by Employer .....1,700  
 21 For Retirement Contributions .....4,700  
 22 For Social Security Contributions .....3,200  
 23 For Group Insurance .....12,000  
 24 Total \$63,700

25 From the State Board of Education Federal Department of  
26 Education Fund:

27 For Personal Services .....186,100  
 28 For Employee Retirement Contributions  
 29 Paid by Employer .....6,900  
 30 For Retirement Contributions .....21,800  
 31 For Social Security Contributions .....14,200  
 32 For Group Insurance .....30,000  
 33 Total \$259,000

## 1 BUSINESS AND SUPPORT SERVICES DIVISION

## 2 From the General Revenue Fund:

3 For Personal Services . . . . .961,7004 ~~For Personal Services . . . . .~~926,700

5 For Employee Retirement Contributions

6 Paid by Employer . . . . .0

7 For Retirement Contributions . . . . .65,800

8 For Social Security Contributions . . . . .45,9009 ~~For Social Security Contributions . . . . .~~70,900

10 Total \$1,063,400

## 11 From the School Infrastructure Fund:

12 For Personal Services . . . . .69,900

13 For Employee Retirement Contributions

14 Paid by Employer . . . . .3,000

15 For Retirement Contributions . . . . .2,800

16 For Social Security Contributions . . . . .5,300

17 For Group Insurance . . . . .12,000

18 Total \$93,000

## 19 CAREER DEVELOPMENT DIVISION

## 20 From the General Revenue Fund:

21 For Personal Services . . . . .247,90022 ~~For Personal Services . . . . .~~235,900

23 For Employee Retirement Contributions

24 Paid by Employer . . . . .0

25 For Retirement Contributions . . . . .1,400

26 For Social Security Contributions . . . . .6,00027 ~~For Social Security Contributions . . . . .~~18,000

28 Total \$255,300

29 From the State Board of Education Federal Department of  
30 Education Fund:

31 For Personal Services . . . . .485,900

32 For Employee Retirement Contributions

1	Paid by Employer .....	16,800
2	For Retirement Contributions .....	63,900
3	For Social Security Contributions .....	37,200
4	For Group Insurance .....	<u>96,000</u>
5	Total	\$699,800

CURRICULUM AND INSTRUCTION DIVISION

From the General Revenue Fund:

8	<u>For Personal Services .....</u>	<u>190,700</u>
9	<del>For Personal Services .....</del>	<del>185,700</del>
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	8,100
13	<u>For Social Security Contributions .....</u>	<u>9,200</u>
14	<del>For Social Security Contributions .....</del>	<del>14,200</del>
15	Total	\$208,000

From the State Board of Education Federal Agency Services Fund:

18	For Personal Services .....	37,200
19	For Employee Retirement Contributions	
20	Paid by Employer .....	3,000
21	For Retirement Contributions .....	4,100
22	For Social Security Contributions .....	2,800
23	For Group Insurance .....	<u>6,000</u>
24	Total	\$53,100

From the State Board of Education Federal Agency Services Fund:

27	For Personal Services .....	69,900
28	For Employee Retirement Contributions	
29	Paid by Employer .....	2,900
30	For Retirement Contributions .....	7,700
31	For Social Security Contributions .....	5,300
32	For Group Insurance .....	<u>12,000</u>
33	Total	\$97,800

1 From the State Board of Education Federal Department of  
 2 Education Fund:  
 3 For Personal Services ..... 862,700  
 4 For Employee Retirement Contributions  
 5 Paid by Employer .....27,600  
 6 For Retirement Contributions .....100,100  
 7 For Social Security Contributions .....66,000  
 8 For Group Insurance .....159,000  
 9 Total \$1,215,400

## EARLY CHILDHOOD DIVISION

10 From the General Revenue Fund:  
 11 For Personal Services ..... 133,700  
 12 For Employee Retirement Contributions  
 13 Paid by Employer .....0  
 14 For Retirement Contributions .....13,000  
 15 For Social Security Contributions .....10,200  
 16 Total \$156,900

17 From the State Board of Education Federal Department of  
 18 Education Fund:  
 19 For Personal Services ..... 601,900  
 20 For Employee Retirement Contributions  
 21 Paid by Employer .....24,000  
 22 For Retirement Contributions .....78,300  
 23 For Social Security Contributions .....46,000  
 24 For Group Insurance .....108,000  
 25 Total \$858,200

## E-LEARNING DIVISION

26 From the General Revenue Fund:  
 27 For Personal Services ..... 90,300  
 28 ~~For Personal Services ..... 190,300~~  
 29 For Employee Retirement Contributions  
 30 Paid by Employer .....0

1	For Retirement Contributions .....	1,100
2	<u>For Social Security Contributions .....</u>	<u>9,600</u>
3	<del>For Social Security Contributions .....</del>	<del>14,600</del>
4	Total	\$206,000
5	From the State Board of Education Federal Department of	
6	Education Fund:	
7	For Personal Services .....	77,100
8	For Employee Retirement Contributions	
9	Paid by Employer .....	3,000
10	For Retirement Contributions .....	8,500
11	For Social Security Contributions .....	5,900
12	For Group Insurance .....	<u>12,000</u>
13	Total	\$106,500

14                                   ENGLISH LANGUAGE DIVISION

15	From the State Board of Education Federal Agency Services	
16	Fund:	
17	For Personal Services .....	72,800
18	For Employee Retirement Contributions	
19	Paid by Employer .....	3,000
20	For Retirement Contributions .....	8,000
21	For Social Security Contributions .....	5,600
22	For Group Insurance .....	<u>15,000</u>
23	Total	\$104,400
24	From the State Board of Education Federal Department of	
25	Education Fund:	
26	For Personal Services .....	785,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	30,200
29	For Retirement Contributions .....	119,100
30	For Social Security Contributions .....	59,700
31	For Group Insurance .....	<u>129,000</u>
32	Total	\$1,123,400

NUTRITION PROGRAMS DIVISION

From the General Revenue Fund:

For Personal Services .....	21,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	100
For Social Security Contributions .....	<u>1,700</u>
Total	\$23,500

From the State Board of Education Federal Department of Agriculture Fund:

For Personal Services .....	2,820,400
For Employee Retirement Contributions	
Paid by Employer .....	117,000
For Retirement Contributions .....	344,200
For Social Security Contributions .....	139,300
For Group Insurance .....	<u>416,000</u>
Total	\$3,836,900

PLANNING AND PERFORMANCE DIVISION

From the General Revenue Fund:

For Personal Services .....	103,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	7,600
For Social Security Contributions .....	<u>7,000</u>
Total	\$118,000

From the State Board of Education Federal Department of Education Fund:

For Personal Services .....	58,200
For Employee Retirement Contributions	
Paid by Employer .....	3,500
For Retirement Contributions .....	6,400
For Social Security Contributions .....	3,600
For Group Insurance .....	<u>6,000</u>

1 Total \$77,700

2 SCHOOL FINANCE DIVISION

3 From the General Revenue Fund:

4 For Personal Services ..... 132,500

5 For Employee Retirement Contributions

6 Paid by Employer .....0

7 For Retirement Contributions .....6,400

8 For Social Security Contributions .....10,000

9 Total \$148,900

10 SPECIAL EDUCATION - CHICAGO DIVISION

11 From the State Board of Education Federal Department of  
12 Education Fund:

13 For Personal Services ..... 1,600,600

14 For Employee Retirement Contributions

15 Paid by Employer .....68,100

16 For Retirement Contributions .....180,300

17 For Social Security Contributions .....122,700

18 For Group Insurance .....296,500

19 Total \$2,267,800

20 SPECIAL EDUCATION - SPRINGFIELD DIVISION

21 From the State Board of Education Federal Department of  
22 Education Fund:

23 For Personal Services ..... 1,960,900

24 For Employee Retirement Contributions

25 Paid by Employer .....76,100

26 For Retirement Contributions .....234,900

27 For Social Security Contributions .....150,000

28 For Group Insurance .....372,000

29 Total \$2,793,900

30 STUDENT ASSESSMENT DIVISION

1 From the General Revenue Fund:

2 For Personal Services . . . . . 687,400

3 ~~For Personal Services . . . . . 607,400~~

4 For Employee Retirement Contributions

5 Paid by Employer . . . . . 0

6 For Retirement Contributions . . . . . 15,800

7 For Social Security Contributions . . . . . 21,500

8 ~~For Social Security Contributions . . . . . 46,500~~

9 Total \$669,700

10 From the State Board of Education Federal Agency Services

11 Fund:

12 For Personal Services . . . . . 65,600

13 For Employee Retirement Contributions

14 Paid by Employer . . . . . 2,800

15 For Retirement Contributions . . . . . 7,200

16 For Social Security Contributions . . . . . 5,000

17 For Group Insurance . . . . . 12,000

18 Total \$92,600

19 SYSTEM OF SUPPORT DIVISION

20 From the General Revenue Fund:

21 For Personal Services . . . . . 89,300

22 ~~For Personal Services . . . . . 87,300~~

23 For Employee Retirement Contributions

24 Paid by Employer . . . . . 0

25 For Retirement Contributions . . . . . 500

26 For Social Security Contributions . . . . . 4,700

27 ~~For Social Security Contributions . . . . . 6,700~~

28 Total \$94,500

29 From the State Board of Education Federal Department of

30 Education Fund:

31 For Personal Services . . . . . 1,437,800

32 For Employee Retirement Contributions

33 Paid by Employer . . . . . 55,200

1	For Retirement Contributions .....	159,300
2	For Social Security Contributions .....	110,000
3	For Group Insurance .....	<u>264,000</u>
4	Total	\$2,026,300

5 TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

6 From the General Revenue Fund:

7	For Personal Services .....	1,462,100
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	70,600
11	<u>For Social Security Contributions .....</u>	<u>75,500</u>
12	<del>For Social Security Contributions .....</del>	<del>110,500</del>
13	Total	\$1,643,200

14 From the State Board of Education Federal Department of  
15 Education Fund:

16	For Personal Services .....	182,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	8,300
19	For Retirement Contributions .....	20,200
20	For Social Security Contributions .....	14,000
21	For Group Insurance .....	<u>36,000</u>
22	Total	\$261,200

23 TECHNOLOGY SUPPORT DIVISION

24 From the General Revenue Fund:

25	<u>For Personal Services .....</u>	<u>1,059,400</u>
26	<del>For Personal Services .....</del>	<del>1,024,400</del>
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For Retirement Contributions .....	56,100
30	<u>For Social Security Contributions .....</u>	<u>42,700</u>
31	<del>For Social Security Contributions .....</del>	<del>77,700</del>
32	Total	\$1,158,200

1 From the State Board of Education Federal Department of  
2 Agriculture Fund:

3	For Personal Services .....	48,700
4	For Employee Retirement Contributions	
5	Paid by Employer .....	1,900
6	For Retirement Contributions .....	5,400
7	For Social Security Contributions .....	3,700
8	For Group Insurance .....	<u>12,000</u>
9	Total	\$71,700

10 From the State Board of Education Federal Department of  
11 Education Fund:

12	For Personal Services .....	81,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	2,800
15	For Retirement Contributions .....	9,100
16	For Social Security Contributions .....	6,200
17	For Group Insurance .....	<u>21,000</u>
18	Total	\$120,800

19 (P.A. 93-842, Art. 2, Sec. 7)

20 Sec. 7. The following amounts or so much thereof as may  
21 be necessary, which shall be used by the Illinois State Board  
22 of Education exclusively for the foregoing purposes and not,  
23 under any circumstances, for personal services expenditures  
24 or other operational or administrative costs, are  
25 appropriated to the Illinois State Board of Education for the  
26 fiscal year beginning July 1, 2004:

27 From the General Revenue Fund:

28	For Bilingual Education (over 500,000	
29	population), 34-18.2 of the School Code .....	35,896,600
30	For Bilingual Education (under 500,000	
31	population), 10-22.38a of the	
32	School Code .....	28,655,400
33	For Blind/Dyslexic Persons .....	168,800

1	For Career and Technical Education .....	36,062,100
2	For Charter Schools .....	3,421,500
3	For Disabled Student Services/Materials .....	360,000,000
4	For Disabled Student Transportation	
5	Reimbursement .....	317,100,000
6	For Disabled Student Tuition,	
7	Private Tuition .....	66,811,500
8	For District Consolidation Costs/	
9	Supplemental Payments to School Districts,	
10	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
11	the School Code .....	<u>3,518,800</u> <del>1,678,800</del>
12	For the Early Childhood Block Grant .....	243,254,500
13	For Extraordinary Special Education,	
14	14-7.02 of the School Code .....	243,048,000
15	For Fast Growth Grants .....	10,000,000
16	For General State Aid - Hold Harmless .....	30,129,800
17	For the Illinois Governmental	
18	Internship Program .....	129,900
19	<u>For Jobs for Illinois Graduates .....</u>	<u>3,000,000</u>
20	For the Metro East Consortium for	
21	Child Advocacy .....	217,100
22	For Parental Guardian Programs/	
23	Transportation Reimbursement .....	14,454,700
24	For the Philip J. Rock Center	
25	and School .....	2,855,500
26	For the Reading Improvement Block	
27	Grant .....	76,139,800
28	For Reimbursement for the Free Breakfast/	
29	Lunch Program .....	20,500,000
30	For the School Breakfast Incentive	
31	Program .....	723,500
32	For the School Safety and Educational	
33	Improvement Block Grant .....	54,841,000
34	For Standards, Assessments and	

1	Accountability .....	3,552,700
2	For the Summer Bridges Program .....	22,238,100
3	For Summer School Payments, 18-4.3	
4	of the School Code .....	6,762,000
5	For Tax-Equivalent Grants, 18-4.4 of	
6	the School Code .....	222,600
7	For Teacher Education .....	4,740,000
8	For Technology for Success .....	4,134,700
9	For Textbook Loans, 18-17 of the	
10	School Code .....	29,126,500
11	For Transitional Assistance .....	7,700,000
12	For Transition of Minority Students .....	578,800
13	For Transportation-Regular/Vocational,	
14	Common School Transportation	
15	Reimbursement, 29-5 of the School Code .....	261,630,000
16	For Visually Impaired/Educational	
17	Materials Coordinating Unit, 14-11.01	
18	of the School Code .....	1,121,000
19	For Regular Education Reimbursement	
20	Per 18-3 of the School Code .....	17,400,000
21	For Special Education Reimbursement	
22	Per 14-7.03 of the School Code .....	106,100,000
23	For all costs associated with Alternative	
24	Education/Regional Safe Schools .....	17,035,500
25	For South Cook Intermediate	
26	Service Center .....	300,000
27	For Truant Alternative and Optional	
28	Education Program .....	15,578,100
29	For costs associated with Teach for America .....	450,000
30	For grants to Local Education Agencies	
31	to conduct Agriculture Education	
32	Programs .....	1,881,200
33	For deposit into the Temporary Relocation	
34	Expenses Revolving Fund for use by	

1 the State Board of Education as provided in  
2 Section 2-3.77 of the School Code .....400,000 0  
3 Total \$2,051,879,700 ~~\$2,046,639,700~~  
4 From the Education Assistance Fund:  
5 For General State Aid .....731,900,000  
6 From the Common School Fund:  
7 For General State Aid .....2,950,301,200  
8 From the Common School Fund:  
9 For Regional Superintendents' and  
10 Assistants' Compensation .....8,150,000  
11 From the General Revenue Fund  
12 For Regional Superintendent's Services .....5,470,000  
13 For all costs associated with the  
14 Teachers' Academy of Math and Science .....500,000  
15 From the School District Emergency Financial Assistance Fund:  
16 For Emergency Financial Assistance, 1B-8  
17 of the School Code .....5,333,000  
18 From the Drivers Education Fund:  
19 For Drivers Education .....15,750,000  
20 From the School Technology Revolving Fund:  
21 For the Statewide Educational Network .....125,000  
22 From the Charter Schools Revolving Loan Fund:  
23 For Charter Schools Loans .....20,000  
24 From the ISBE GED Testing Fund:  
25 For all costs associated with administering  
26 GED tests .....800,000  
27 From the School Technology Revolving Loan Fund:  
28 For School Technology Loans, 2-3.117a  
29 of the School Code .....7,000,000  
30 From the Temporary Relocation Expenses Revolving Grant Fund:  
31 For Temporary Relocation Expenses, 2-3.77  
32 of the School Code .....1,000,000 ~~600,000~~  
33 From the State Board of Education Federal Agency Services  
34 Fund:

1 For Learn and Serve America .....2,500,000  
2 From the State Board of Education Federal Agency Services  
3 Fund:  
4 For Refugee Services .....2,500,000  
5 From the State Board of Education Federal Agency Services  
6 Fund:  
7 For the School-to-Work Program .....3,000,000  
8 From the State Board of Education Federal Department of  
9 Agriculture Fund:  
10 For Child Nutrition .....450,000,000  
11 From the State Board of Education Federal Department of  
12 Education Fund:  
13 For Title I .....650,200,000  
14 For Title I, Reading First .....50,000,000  
15 For Title II, Teacher/Principal Training .....150,000,000  
16 For Title III, English Language  
17 Acquisition .....40,000,000  
18 For Title IV, 21st Century/Community  
19 Service Programs .....45,000,000  
20 For Title IV, Safe and Drug Free Schools .....25,000,000  
21 For Title V, Innovation Programs .....21,000,000  
22 For Title VI, Renovation/Special  
23 Education/Technology .....10,000,000  
24 For Title VI, Rural and Low Income  
25 Students .....1,500,000  
26 For Title X, McKinney Homeless  
27 Assistance .....3,000,000  
28 For Enhancing Education through Technology .....35,000,000  
29 For Individuals with Disabilities Act,  
30 Deaf/Blind .....380,000  
31 For Individuals with Disabilities Act,  
32 IDEA .....550,000,000  
33 For Individuals with Disabilities Act,  
34 Improvement Program .....2,500,000

1	For Individuals with Disabilities Act,	
2	Model Outreach Program Grants .....	400,000
3	For Individuals with Disabilities Act,	
4	Pre-School .....	25,000,000
5	For Grants for Vocational	
6	Education - Basic .....	50,000,000
7	For Grants for Vocational	
8	Education - Technical Preparation .....	5,000,000
9	For Charter Schools .....	2,500,000
10	For Transition to Teaching .....	500,000
11	For Advanced Placement Fee .....	2,000,000
12	For Math/Science Partnerships .....	8,000,000
13	For Special Federal Congressional Projects .....	<u>10,000,000</u>
14	Total	\$1,688,080,000

15 ARTICLE 8

16 Section 5. "AN ACT making appropriations", Public Act  
17 93-842, approved July 30, 2004, is amended by changing  
18 Section 5 of Article 15 as follows:

19 (P.A. 93-842, Art. 15, Sec. 5)

20 Sec. 5. The following named amounts, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to the Board of  
23 the Trustees of Chicago State University to meet ordinary and  
24 contingent expenses for the fiscal year ending June 30, 2005:

25 Payable from the General Revenue Fund:

26	For Personal Services, including payment	
27	to the university for personal services	
28	costs incurred during the fiscal year	
29	and salaries accrued but unpaid to academic	
30	personnel for personal services rendered	
31	during the academic year 2003-2005 .....	34,861,700

1	For State Contributions to Social		
2	Security, for Medicare .....	369,100	
3	For Contractual Services .....	<u>2,026,200</u>	<del>1,209,600</del>
4	For Travel .....	16,000	
5	For Commodities .....	16,000	
6	For Equipment .....	313,700	
7	For Telecommunications Services .....	304,400	
8	For Operation of Automotive Equipment .....	1,000	
9	For Awards and Grants .....	<u>102,200</u>	<del>102,200</del>
10	<del>For Permanent Improvements .....</del>	<del>816,600</del>	
11	Total		\$38,010,300

12 ARTICLE 9

13 Section 5. "AN ACT making appropriations", Public Act  
14 93-842, approved July 30, 2004, is amended by changing  
15 Section 43 of Article 33 as follows:

16 (P.A. 93-842, Art. 33, Sec. 43)

17 Sec. 43. The amount of \$250,000 is appropriated from the  
18 General Revenue Fund to the Illinois Historic Preservation  
19 Agency for a grant for the establishment of ~~the Vernon Jarret~~  
20 ~~Museum of Civil Rights~~ a civil rights museum.

21 ARTICLE 10

22 Section 5. "AN ACT making appropriations", Public Act  
23 93-842, approved July 30, 2004, is amended by changing Section  
24 5 and adding Section 6 to Article 39 as follows:

25 (P.A. 93-842, Art. 39, Sec. 5)

Sec. 5. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated for the  
objects and purposes hereinafter named to meet the ordinary

and contingent expenses of the Economic and Fiscal Commission:

1	For Personal Services .....	<u>727,450</u>	<del>674,950</del>
2	For Employee Retirement Contributions		
3	Paid by Employer .....	<u>31,481</u>	<del>25,038</del>
4	For State Contributions to State Employees'		
5	Retirement System .....	<u>110,307</u>	<del>108,707</del>
6	For State Contribution to Social		
7	Security .....	<u>50,945</u>	<del>47,885</del>
8	For Contractual Services .....	<u>71,636</u>	<del>46,636</del>
9	For Travel .....	<u>3,100</u>	<del>2,100</del>
10	For Commodities .....		2,363
11	For Printing .....		4,283
12	For Equipment .....		900
13	For Electronic Data Processing .....		1,500
14	For Telecommunications Services .....	<u>8,550</u>	<del>8,300</del>
15	For additional costs associated with		
16	the assumption of duties of the		
17	Pension Laws Commission .....		<u>158,000</u>
18	Total	<u>\$1,170,515</u>	<del>\$1,080,662</del>

19 (P.A. 93-842, Art. 39, Sec. 6, new)  
 20 Sec. 6. The sum of \$300,000, or so much of this amount  
 21 as may be necessary, is appropriated from the General Revenue  
 22 Fund to the Illinois Economic and Fiscal Commission in order to  
 23 conduct an independent review of proposals presented to the  
 24 Medicaid Managed Care Task Force.

25 ARTICLE 11

26 Section 5. "AN ACT making appropriations", Public Act  
 27 93-842, approved July 30, 2004, is amended by changing  
 28 Section 25 of Article 14 as follows:

1 (P.A. 93-842, Art. 14, Sec. 25)

2 Sec. 25. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated from the  
4 General Revenue Fund to the Illinois Student Assistance  
5 Commission for the following purposes:

6 Grants and Scholarships

7 For payment of matching grants to Illinois  
8 institutions to supplement scholarship  
9 programs, as provided by law .....950,000

10 For payment of Merit Recognition Scholarships  
11 to undergraduate students under the Merit  
12 Recognition Scholarship Program provided  
13 for in Section 31 of the Higher Education  
14 Student Assistance Act .....5,400,000

15 For the payment of scholarships to students  
16 who are children of policemen or firemen  
17 killed in the line of duty, or who are  
18 dependents of correctional officers killed  
19 or permanently disabled in the line of  
20 duty, as provided by law .....350,000

21 For payment of Illinois National Guard and  
22 Naval Militia Scholarships at  
23 State-controlled universities and public  
24 community colleges in Illinois to students  
25 eligible to receive such awards, as  
26 provided by law .....4,500,000

27 For payment of military Veterans' scholarships  
28 at State-controlled universities and at  
29 public community colleges for students  
30 eligible, as provided by law .....19,230,000

31 For payment of Minority Teacher Scholarships .....3,100,000

32 For payment of Illinois Scholars Scholarships .....3,020,000

33 For payment of Illinois Incentive for Access  
34 grants, as provided by law .....7,200,000

1	<u>For college savings bond grants to students</u>	
2	<u>eligible to receive such awards .....</u>	<u>650,000</u>
3	Total	\$44,400,000

4 ARTICLE 12

5 Section 5. "AN ACT making appropriations", Public Act  
6 93-842, approved July 30, 2004, is amended by changing  
7 Section 65 of Article 52 as follows:

8 (P.A. 93-842, Art. 52, Sec. 65)

9 Sec. 65. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for payments for care of  
11 children served by the Department of Children and Family  
12 Services:

13 GRANTS-IN-AID

14 REGIONAL OFFICES

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Foster Homes and Specialized	
17	Foster Care and Prevention .....	161,733,000
18	<u>For Counseling and Auxiliary Services .....</u>	<u>8,425,300</u>
19	<del>For Counseling and Auxiliary Services .....</del>	<del>8,435,300</del>
20	<u>For Institution and Group Home Care and</u>	
21	<u>Prevention .....</u>	<u>92,635,700</u>
22	<del>For Institution and Group Home Care and</del>	
23	<del>Prevention .....</del>	<del>92,620,700</del>
24	For Services Associated with the Foster	
25	Care Initiative .....	7,613,800
26	For Purchase of Adoption and	
27	Guardianship Services .....	175,745,500
28	For Health Care Network .....	4,328,300
29	For Cash Assistance and Housing	
30	Locator Service to Families in the	
31	Class Defined in the Norman Consent Order .....	3,632,000

1	For Youth in Transition Program .....	878,400
2	<del>For Youth in Transition Program .....</del>	<del>858,400</del>
3	For Children's Personal and	
4	Physical Maintenance .....	4,625,800
5	For MCO Technical Assistance and	
6	Program Development .....	1,663,500
7	For Pre Admission/Post Discharge	
8	Psychiatric Screening .....	8,071,800
9	For Assisting in the Development	
10	of Children's Advocacy Centers .....	2,169,500
11	For Psychological Assessments	
12	including Operations and	
13	Administrative Expenses .....	3,211,900
14	<u>Total</u> .....	<u>\$474,734,500</u>
15	<del>Total</del> .....	<del>\$474,709,500</del>
16	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
17	For Foster Homes and Specialized	
18	Foster Care and Prevention .....	137,972,200
19	For Counseling and Auxiliary Services .....	19,263,600
20	For Institution and Group Home Care and	
21	Prevention .....	92,143,300
22	For Assisting in the development	
23	of Children's Advocacy Centers .....	1,505,400
24	For Services Associated with the Foster	
25	Care Initiative .....	1,620,700
26	For Purchase of Adoption and	
27	Guardianship Services .....	121,754,000
28	For Family Preservation Services .....	20,462,500
29	For Purchase of Children's Services .....	710,000
30	Federal Compliance/Program Improvement	
31	Plan Implementation .....	19,550,000
32	For Family Centered Services Initiative .....	17,476,800
33	Total .....	\$432,458,500

1

## ARTICLE 13

2 Section 5. "AN ACT making appropriations", Public Act  
3 93-842, approved July 30, 2004, is amended by changing  
4 Section 55 of Article 75 as follows:

5 (P.A. 93-842, Art. 75, Sec. 55)

6 Sec. 55. The sum of \$296,000 ~~\$0~~, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business of June 30, 2004, ~~1004~~, from the appropriation and  
9 reappropriation heretofore made in Article 8, Section 1b and  
10 Article 8A, Section 1b2 of Public Act 93-91, as amended, is  
11 reappropriated from the Road Fund to the Department of  
12 Transportation for grants to Illinois Universities for  
13 applied research on Transportation.

14 Section 10. "AN ACT making appropriations", Public Act  
15 93-842, approved July 30, 2004, is amended by adding new  
16 Section 321 of Article 98 as follows:

17 (P.A. 93-842, Art. 98, Sec. 321, new)

18 Sec. 321. The sum of \$5,000,000, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2004, from the reappropriation  
21 concerning Public Transportation heretofore made in Article  
22 8A, Section 8b3 of Public Act 93-91 as amended, is  
23 reappropriated from the General Revenue Fund to the  
24 Department of Transportation for the same purposes.

25 Section 15. "AN ACT making appropriations", Public Act  
26 93-842, approved July 30, 2004, is amended by changing  
27 Sections 5, 20, 25, 55, 80, 85, 90, 95, 100, 105, 110, 115,  
28 120, 125, 130, 155, 230, 235 and 240 of Article 74 as  
29 follows:

1 (P.A. 93-842, Art. 74, Sec. 5)

2 Sec. 5. The following named sums, or so much thereof as  
3 may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to meet the  
5 ordinary and contingent expenses of the Department of  
6 Transportation:

7 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

8 OPERATIONS

9	For Personal Services .....	21,965,500
10	<del>For Personal Services .....</del>	<del>21,800,500</del>
11	For Employee Retirement Contribution	
12	Paid by State .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	3,511,200
15	For State Contributions to Social Security .....	1,620,000
16	For Contractual Services .....	4,774,800
17	For Travel .....	657,200
18	For Commodities .....	471,100
19	For Printing .....	800,400
20	For Equipment .....	116,400
21	For Equipment:	
22	Purchase of Cars & Trucks .....	0
23	For Telecommunications Services .....	399,300
24	For Operation of Automotive Equipment .....	159,400
25	<u>Total</u> .....	<u>\$34,475,300</u>
26	<del>Total</del> .....	<del>\$34,310,300</del>

27 (P.A. 93-842, Art. 74, Sec. 20)

28 Sec. 20. The following named amounts, or so much thereof  
29 as may be necessary, are appropriated from the Road Fund to  
30 the Department of Transportation for the objects and purposes  
31 hereinafter named:

32 BUREAU OF INFORMATION PROCESSING

1 OPERATIONS

2	<u>For Personal Services .....</u>	<u>5,434,400</u>
3	<del>For Personal Services .....</del>	<del>5,342,400</del>
4	For Employee Retirement Contributions	
5	Paid by State .....	0
6	For State Contributions to State	
7	<u>    Employees' Retirement System .....</u>	<u>872,500</u>
8	<del>    Employees' Retirement System .....</del>	<del>860,500</del>
9	For State Contributions to Social Security .....	402,000
10	For Contractual Services .....	5,500,300
11	For Travel .....	53,200
12	For Commodities .....	23,100
13	For Equipment .....	6,200
14	For Electronic Data Processing .....	106,600
15	For Telecommunications .....	<u>1,043,200</u>
16	<u>Total .....</u>	<u>\$13,441,500</u>
17	<del>Total .....</del>	<del>\$13,337,500</del>

18 (P.A. 93-842, Art. 74, Sec. 25)

19 Sec. 25. The following named amounts, or so much thereof  
20 as may be necessary, are appropriated from the Road Fund to  
21 the Department of Transportation for the objects and purposes  
22 hereinafter named:

23 CENTRAL OFFICES, DIVISION OF HIGHWAYS

24 OPERATIONS

25	<u>For Personal Services .....</u>	<u>27,076,700</u>
26	<del>For Personal Services .....</del>	<del>26,746,700</del>
27	For Extra Help .....	976,000
28	For Employee Retirement Contributions	
29	Paid by State .....	0
30	For State Contributions to State	
31	<u>    Employees' Retirement System .....</u>	<u>4,503,000</u>
32	<del>    Employees' Retirement System .....</del>	<del>4,465,000</del>
33	For State Contributions to Social Security .....	2,043,300

1	For Contractual Services .....	4,856,100
2	For Travel .....	498,400
3	For Commodities .....	357,300
4	For Equipment .....	243,600
5	For Equipment:	
6	Purchase of Cars and Trucks .....	0
7	For Telecommunications Services .....	2,473,000
8	For Operation of Automotive Equipment .....	<u>267,600</u>
9	Total .....	\$43,295,000
10	<del>Total .....</del>	<del>\$42,937,000</del>

11 (P.A. 93-842, Art. 74, Sec. 55)

12 Sec. 55. The following named sums, or so much thereof as  
13 may be necessary, for the objects and purposes hereinafter  
14 named, are appropriated from the Road Fund to the Department  
15 of Transportation for the ordinary and contingent expenses of  
16 the Division of Traffic Safety:

17 TRAFFIC SAFETY

18 OPERATIONS

19	<u>For Personal Services .....</u>	<u>5,187,000</u>
20	<del>For Personal Services .....</del>	<del>5,102,000</del>
21	For Employee Retirement Contributions	
22	Paid by State .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	821,700
25	For State Contributions to Social Security .....	363,400
26	For Contractual Services .....	1,269,300
27	For Travel .....	51,600
28	For Commodities .....	92,200
29	For Printing .....	273,600
30	For Equipment .....	11,000
31	For Equipment:	
32	Purchase of Cars and Trucks .....	0
33	For Telecommunications Services .....	102,300

1	For Operation of Automotive Equipment .....	<u>70,400</u>
2	<u>Total</u>	<u>\$8,242,500</u>
3	<del>Total</del>	<del>\$8,157,500</del>

4 (P.A. 93-842, Art. 74, Sec. 80)  
5 Sec. 80. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated from the Road Fund to  
7 the Department of Transportation for the objects and purposes  
8 hereinafter named:

9 DAY LABOR  
10 OPERATIONS

11	<u>For Personal Services .....</u>	<u>4,315,900</u>
12	<del>For Personal Services .....</del>	<del>4,260,900</del>
13	For Employee Retirement Contributions	
14	Paid by State .....	0
15	For State Contributions to State	
16	<u>Employees' Retirement System .....</u>	<u>781,300</u>
17	<del>Employees' Retirement System .....</del>	<del>686,300</del>
18	For State Contributions to Social Security .....	325,300
19	For Contractual Services .....	912,700
20	For Travel .....	226,800
21	For Commodities .....	95,400
22	For Equipment .....	186,600
23	For Equipment:	
24	Purchase of Cars and Trucks .....	71,400
25	For Telecommunications Services .....	22,300
26	For Operation of Automotive Equipment .....	<u>248,300</u>
27	<u>Total</u>	<u>\$7,186,000</u>
28	<del>Total</del>	<del>\$7,036,000</del>

29 (P.A. 93-842, Art. 74, Sec. 85)  
30 Sec. 85. The following named amounts, or so much thereof  
31 as may be necessary, are appropriated from the Road Fund to  
32 the Department of Transportation for the objects and purposes

1 hereinafter named:

2 DISTRICT 1, SCHAUMBURG OFFICE

3 OPERATIONS

4	<u>For Personal Services .....</u>	<u>79,728,800</u>
5	<del>For Personal Services .....</del>	<del>75,479,600</del>
6	For Extra Help .....	5,704,770
7	For Employee Retirement Contributions	
8	Paid by State .....	0
9	For State Contributions to State	
10	<u>Employees' Retirement System .....</u>	<u>13,705,600</u>
11	<del>Employees' Retirement System .....</del>	<del>13,075,600</del>
12	<u>For State Contributions to Social Security .....</u>	<u>6,292,000</u>
13	<del>For State Contributions to Social Security .....</del>	<del>6,102,000</del>
14	For Contractual Services .....	14,351,300
15	For Travel .....	207,500
16	For Commodities .....	5,303,300
17	For Equipment .....	1,657,500
18	For Equipment:	
19	Purchase of Cars and Trucks .....	2,817,900
20	For Telecommunications Services .....	1,568,400
21	For Operation of Automotive Equipment .....	<u>6,168,800</u>
22	<u>    Total .....</u>	<u>\$137,505,870</u>
23	<del>Total .....</del>	<del>\$132,436,670</del>

24 (P.A. 93-842, Art. 74, Sec. 90)

25 Sec. 90. The following named amounts, or so much thereof  
26 as may be necessary, are appropriated from the Road Fund to  
27 the Department of Transportation for the objects and purposes  
28 hereinafter named:

29 DISTRICT 2, DIXON OFFICE

30 OPERATIONS

31	<u>For Personal Services .....</u>	<u>26,439,700</u>
32	<del>For Personal Services .....</del>	<del>24,479,700</del>
33	For Extra Help .....	2,069,400

1	For Employee Retirement Contributions	
2	Paid by State .....	0
3	For State Contributions to State	
4	<u>Employees' Retirement System .....</u>	<u>4,526,000</u>
5	<del>Employees' Retirement System .....</del>	<del>4,276,000</del>
6	<u>For State Contributions to Social Security .....</u>	<u>2,026,100</u>
7	<del>For State Contributions to Social Security .....</del>	<del>1,976,100</del>
8	For Contractual Services .....	3,268,700
9	For Travel .....	207,800
10	For Commodities .....	2,838,000
11	For Equipment .....	1,090,500
12	For Equipment:	
13	Purchase of Cars and Trucks .....	1,019,100
14	For Telecommunications Services .....	354,000
15	For Operation of Automotive Equipment .....	<u>2,040,100</u>
16	<u>Total .....</u>	<u>\$45,879,400</u>
17	<del>Total .....</del>	<del>\$43,619,400</del>

18 (P.A. 93-842, Art. 74, Sec. 95)

19 Sec. 95. The following named amounts, or so much thereof

20 as may be necessary, are appropriated from the Road Fund to

21 the Department of Transportation for the objects and purposes

22 hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

25	<u>For Personal Services .....</u>	<u>24,100,100</u>
26	<del>For Personal Services .....</del>	<del>22,360,100</del>
27	For Extra Help .....	2,276,900
28	For Employee Retirement Contributions	
29	Paid by State .....	0
30	For State Contributions to State	
31	<u>Employees' Retirement System .....</u>	<u>4,168,100</u>
32	<del>Employees' Retirement System .....</del>	<del>3,968,100</del>
33	<u>For State Contributions to Social Security .....</u>	<u>1,898,400</u>

1	<del>For State Contributions to Social Security</del> .....	<del>1,848,400</del>
2	For Contractual Services .....	2,668,200
3	For Travel .....	101,100
4	For Commodities .....	2,493,800
5	For Equipment .....	1,172,000
6	For Equipment:	
7	Purchase of Cars and Trucks .....	1,030,200
8	For Telecommunications Services .....	220,100
9	For Operation of Automotive Equipment .....	<u>2,175,600</u>
10	<u>Total</u> .....	<u>\$42,304,500</u>
11	<del>Total</del> .....	<del>\$40,314,500</del>

12           (P.A. 93-842, Art. 74, Sec. 100  
13           Sec. 100. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated from the Road  
15 Fund to the Department of Transportation for the objects and  
16 purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

19	<u>For Personal Services</u> .....	<u>21,155,400</u>
20	<del>For Personal Services</del> .....	<del>19,485,400</del>
21	For Extra Help .....	2,141,800
22	For Employee Retirement Contributions	
23	Paid by State .....	0
24	For State Contributions to State	
25	<u>Employees' Retirement System</u> .....	<u>3,633,300</u>
26	<del>Employees' Retirement System</del> .....	<del>3,483,300</del>
27	<u>For State Contributions to Social Security</u> .....	<u>1,644,300</u>
28	<del>For State Contributions to Social Security</del> .....	<del>1,614,300</del>
29	For Contractual Services .....	3,595,300
30	For Travel .....	120,000
31	For Commodities .....	1,155,000
32	For Equipment .....	903,600
33	For Equipment:	

1	Purchase of Cars and Trucks .....	750,200
2	For Telecommunications Services .....	227,800
3	For Operation of Automotive Equipment .....	<u>1,462,800</u>
4	<u>Total</u> .....	<u>\$36,789,500</u>
5	<del>Total</del> .....	<del>\$34,939,500</del>

6 (P.A. 93-842, Art. 74, Sec. 105)

7 Sec. 105. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated from the Road  
9 Fund to the Department of Transportation for the objects and  
10 purposes hereinafter named:

11 DISTRICT 5, PARIS OFFICE

12 OPERATIONS

13	<u>For Personal Services .....</u>	<u>22,554,200</u>
14	<del>For Personal Services .....</del>	<del>20,939,200</del>
15	For Extra Help .....	1,652,300
16	For Employee Retirement Contributions	
17	Paid by State .....	0
18	For State Contributions to State	
19	<u>Employees' Retirement System .....</u>	<u>3,808,600</u>
20	<del>Employees' Retirement System .....</del>	<del>3,638,600</del>
21	<u>For State Contributions to Social Security .....</u>	<u>1,723,400</u>
22	<del>For State Contributions to Social Security .....</del>	<del>1,693,400</del>
23	For Contractual Services .....	2,599,800
24	For Travel .....	76,900
25	For Commodities .....	1,538,100
26	For Equipment .....	978,600
27	For Equipment:	
28	Purchase of Cars and Trucks .....	782,200
29	For Telecommunications Services .....	137,200
30	For Operation of Automotive Equipment .....	<u>1,765,100</u>
31	<u>Total</u> .....	<u>\$37,616,400</u>
32	<del>Total</del> .....	<del>\$35,801,400</del>

1 (P.A. 93-842, Art. 74, Sec. 110)

2 Sec. 110. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 DISTRICT 6, SPRINGFIELD OFFICE

7 OPERATIONS

8	<u>For Personal Services .....</u>	<u>24,507,400</u>
9	<del>For Personal Services .....</del>	<del>22,722,400</del>
10	For Extra Help .....	1,500,000
11	For Employee Retirement Contributions	
12	Paid by State .....	0
13	For State Contributions to State	
14	<u>    Employees' Retirement System .....</u>	<u>4,116,300</u>
15	<del>    Employees' Retirement System .....</del>	<del>3,901,300</del>
16	<u>For State Contributions to Social Security .....</u>	<u>1,858,000</u>
17	<del>For State Contributions to Social Security .....</del>	<del>1,808,000</del>
18	For Contractual Services .....	2,973,600
19	For Travel .....	114,200
20	For Commodities .....	1,689,800
21	For Equipment .....	808,900
22	For Equipment:	
23	Purchase of Cars and Trucks .....	711,100
24	For Telecommunications Services .....	225,300
25	For Operation of Automotive Equipment .....	<u>2,219,700</u>
26	<u>    Total .....</u>	<u>\$40,724,300</u>
27	<del>Total .....</del>	<del>\$38,674,300</del>

28 (P.A. 93-842, Art. 74, Sec. 115)

29 Sec. 115. The following named amounts, or so much  
30 thereof as may be necessary, are appropriated from the Road  
31 Fund to the Department of Transportation for the objects and  
32 purposes hereinafter named:

33 DISTRICT 7, EFFINGHAM OFFICE

1 OPERATIONS

2	<u>For Personal Services .....</u>	<u>16,580,800</u>
3	<del>For Personal Services .....</del>	<del>15,165,800</del>
4	For Extra Help .....	1,113,700
5	For Employee Retirement Contributions	
6	Paid by State .....	0
7	For State Contributions to State	
8	<u>    Employees' Retirement System .....</u>	<u>2,797,000</u>
9	<del>    Employees' Retirement System .....</del>	<del>2,622,000</del>
10	<u>For State Contributions to Social Security .....</u>	<u>1,260,000</u>
11	<del>For State Contributions to Social Security .....</del>	<del>1,210,000</del>
12	For Contractual Services .....	1,811,300
13	For Travel .....	139,900
14	For Commodities .....	1,101,700
15	For Equipment .....	753,300
16	For Equipment:	
17	Purchase of Cars and Trucks .....	522,600
18	For Telecommunications Services .....	134,300
19	For Operation of Automotive Equipment .....	<u>913,100</u>
20	<u>Total .....</u>	<u>\$27,127,700</u>
21	<del>Total .....</del>	<del>\$25,487,700</del>

22 (P.A. 93-842, Art. 74, Sec. 120)

23 Sec. 120. The following named amounts, or so much  
24 thereof as may be necessary, are appropriated from the Road  
25 Fund to the Department of Transportation for the objects and  
26 purposes hereinafter named:

27 DISTRICT 8, COLLINSVILLE OFFICE

28 OPERATIONS

29	<u>For Personal Services .....</u>	<u>31,049,800</u>
30	<del>For Personal Services .....</del>	<del>28,439,800</del>
31	For Extra Help .....	1,849,300
32	For Employee Retirement Contributions	
33	Paid by State .....	0

1	For State Contributions to State	
2	<u>Employees' Retirement System</u> .....	5,268,400
3	<del>Employees' Retirement System</del> .....	<del>4,878,400</del>
4	<u>For State Contributions to Social Security</u> .....	2,375,800
5	<del>For State Contributions to Social Security</del> .....	<del>2,260,800</del>
6	For Contractual Services .....	5,169,100
7	For Travel .....	184,800
8	For Commodities .....	1,615,100
9	For Equipment .....	1,296,600
10	For Equipment:	
11	Purchase of Cars and Trucks .....	1,292,400
12	For Telecommunications Services .....	703,100
13	For Operation of Automotive Equipment .....	1,831,500
14	<u>    Total</u> .....	\$52,635,900
15	<del>Total</del> .....	<del>\$49,520,900</del>

16 (P.A. 93-842, Art. 74, Sec. 125)

17 Sec. 125. The following named amounts, or so much

18 thereof as may be necessary, are appropriated from the Road

19 Fund to the Department of Transportation for the objects and

20 purposes hereinafter named:

21 DISTRICT 9, CARBONDALE OFFICE

22 OPERATIONS

23	<u>For Personal Services</u> .....	15,714,800
24	<del>For Personal Services</del> .....	<del>15,039,800</del>
25	For Extra Help .....	1,265,600
26	For Employee Retirement Contributions	
27	Paid by State .....	0
28	For State Contributions to State	
29	<u>    Employees' Retirement System</u> .....	2,736,200
30	<del>    Employees' Retirement System</del> .....	<del>2,626,200</del>
31	<u>For State Contributions to Social Security</u> .....	1,206,100
32	<del>For State Contributions to Social Security</del> .....	<del>1,191,100</del>
33	For Contractual Services .....	2,068,800

1	For Travel .....	63,600
2	For Commodities .....	795,600
3	For Equipment .....	718,800
4	For Equipment:	
5	Purchase of Cars and Trucks .....	597,900
6	For Telecommunications Services .....	100,300
7	For Operation of Automotive Equipment .....	<u>1,053,700</u>
8	<u>Total</u> .....	<u>\$26,321,400</u>
9	<del>Total</del> .....	<del>\$25,521,400</del>

10 (P.A. 93-842, Art. 74, Sec. 130)

11 Sec. 130. The following named sums, or so much thereof  
12 as may be necessary, for the objects and purposes hereinafter  
13 named, are appropriated to the Department of Transportation  
14 for the ordinary and contingent expenses of Aeronautics  
15 Operations:

16 AERONAUTICS DIVISION  
17 OPERATIONS

18	For Personal Services:	
19	<u>Payable from the Road Fund</u> .....	<u>4,423,500</u>
20	<del>Payable from the Road Fund</del> .....	<del>4,235,500</del>
21	For Employee Retirement Contributions	
22	Paid by State:	
23	Payable from the Road Fund .....	0
24	For State Contributions to State	
25	Employees' Retirement System:	
26	<u>Payable from the Road Fund</u> .....	<u>717,200</u>
27	<del>Payable from the Road Fund</del> .....	<del>682,200</del>
28	For State Contributions to Social Security:	
29	<u>Payable from the Road Fund</u> .....	<u>329,700</u>
30	<del>Payable from the Road Fund</del> .....	<del>319,700</del>
31	For Contractual Services:	
32	Payable from the Road Fund .....	2,905,800
33	Payable from Air Transportation	

1	Revolving Fund .....	800,000
2	For Travel:	
3	Payable from the Road Fund .....	109,300
4	For Travel: Executive Air Transportation	
5	Expenses of the General Assembly:	
6	Payable from the General Revenue Fund .....	190,100
7	For Travel: Executive Air Transportation	
8	Expenses of the Governor's Office:	
9	Payable from the General Revenue Fund .....	181,600
10	For Commodities:	
11	Payable from Aeronautics Fund .....	149,500
12	Payable from the Road Fund .....	454,000
13	For Equipment:	
14	Payable from the General Revenue Fund .....	2,104,900
15	Payable from the Road Fund .....	269,800
16	For Equipment: Purchase of Cars and Trucks:	
17	Payable from the Road Fund .....	0
18	For Telecommunications Services:	
19	Payable from the Road Fund .....	95,000
20	For Operation of Automotive Equipment:	
21	Payable from the Road Fund .....	<u>20,100</u>
22	Total .....	<u>\$12,750,500</u>
23	<del>Total .....</del>	<del>\$12,517,500</del>

24 (P.A. 93-842, Art. 74, Sec. 155)

25 Sec. 155. The following named sums, or so much thereof

26 as may be necessary, respectively, for the objects and

27 purposes hereinafter named, are appropriated from the Road

28 Fund to the Department of Transportation for the ordinary and

29 contingent expenses incident to Public Transportation and

30 Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

33	<u>For Personal Services .....</u>	<u>1,519,300</u>
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1	<del>For Personal Services .....</del>	<del>1,500,800</del>
2	For Employee Retirement	
3	Contributions .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	241,700
6	For State Contributions to Social	
7	Security .....	111,800
8	For Contractual Services .....	21,400
9	For Travel .....	16,500
10	For Commodities .....	2,400
11	For Equipment .....	11,600
12	For Equipment: Purchase of Cars and Trucks .....	18,000
13	For Telecommunications Services .....	20,300
14	For Operation of Automotive Equipment .....	<u>11,100</u>
15	<u>Total</u>	<u>\$1,974,100</u>
16	<del>Total .....</del>	<del>\$1,955,600</del>

17 (P.A. 93-842, Art. 74, Sec. 230)

18 Sec. 230. The following named sums, or so much thereof

19 as may be necessary for the agencies hereinafter named, are

20 appropriated from the Road Fund to the Department of

21 Transportation for implementation of the Commercial Motor

22 Vehicle Safety Program under provisions of Title IV of the

23 Surface Transportation Assistance Act of 1982, as amended by

24 the Transportation Equity Act for the 21st Century:

25 FOR THE DIVISION OF TRAFFIC SAFETY

26	For Personal Services .....	661,600
27	For Employee Retirement Contributions	
28	Paid by the State .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	106,600
31	For State Contributions to Social Security .....	49,500
32	For Contractual Services .....	331,500
33	For Travel .....	73,900

1	For Commodities .....	24,000
2	For Printing .....	34,300
3	For Equipment .....	47,600
4	For Telecommunications Services .....	1,900
5	For Operation of Automotive Equipment .....	<u>4,900</u>
6	Total	\$1,335,800
7	FOR THE DEPARTMENT OF STATE POLICE	
8	<u>For Personal Services .....</u>	<u>4,592,400</u>
9	<del>For Personal Services .....</del>	<del>4,377,600</del>
10	For Employee Retirement Contributions	
11	Paid by the State .....	0
12	For State Contributions to State	
13	<u>Employees' Retirement System .....</u>	<u>714,400</u>
14	<del>Employees' Retirement System .....</del>	<del>705,100</del>
15	For State Contributions to Social Security .....	68,500
16	For Contractual Services .....	457,100
17	For Travel .....	325,800
18	For Commodities .....	249,700
19	For Printing .....	89,800
20	For Equipment .....	618,300
21	For Equipment:	
22	Purchase of Cars and Trucks .....	595,100
23	For Telecommunications Services .....	243,300
24	For Operation of Automotive Equipment .....	<u>309,100</u>
25	<u>Total</u>	<u>\$8,263,500</u>
26	<del>Total</del>	<del>\$8,039,400</del>

27 (P.A. 93-842, Art. 74, Sec. 235)

28 Sec. 235. The following named sums, or so much thereof  
 29 as may be necessary for the agencies hereinafter named, are  
 30 appropriated from the Road Fund to the Department of  
 31 Transportation for implementation of the Illinois Highway  
 32 Safety Program under provisions of the National Highway  
 33 Safety Act of 1966, as amended:

1 FOR THE SECRETARY OF STATE

2 For Personal Services . . . . . 173,900

3 ~~For Personal Services . . . . . 165,300~~

4 For Employee Retirement Contributions

5 Paid by the State . . . . . 0

6 For State Contributions to State

7 Employees' Retirement System . . . . . 26,600

8 For State Contributions to Social Security . . . . . 20,300

9 For Contractual Services . . . . . 76,000

10 For Travel . . . . . 12,000

11 For Commodities . . . . . 18,500

12 For Printing . . . . . 47,700

13 For Equipment . . . . . 28,500

14 For Operation of Automotive Equipment . . . . . 26,000

15 Total . . . . . \$429,500

16 ~~Total . . . . . \$420,900~~

17 FOR THE DEPARTMENT OF STATE POLICE

18 For Personal Services . . . . . 2,363,800

19 ~~For Personal Services . . . . . 2,267,300~~

20 For Employee Retirement Contributions

21 Paid by the State . . . . . 0

22 For State Contributions to State

23 Employees' Retirement System . . . . . 365,200

24 For State Contributions to Social Security . . . . . 32,200

25 For Contractual Services . . . . . 17,700

26 For Travel . . . . . 10,200

27 For Commodities . . . . . 12,600

28 For Equipment . . . . . 14,000

29 For Operation of Auto Equipment . . . . . 150,500

30 Total . . . . . \$2,966,200

31 ~~Total . . . . . \$2,869,700~~

32 FOR THE DIVISION OF TRAFFIC SAFETY

33 For Personal Services . . . . . 501,500

34 ~~For Personal Services . . . . . 497,500~~

1	For Employee Retirement Contributions	
2	Paid by the State .....	0
3	For State Contributions to State Employees'	
4	Retirement System .....	80,100
5	For State Contributions to Social Security .....	39,900
6	For Contractual Services .....	3,034,500
7	For Travel .....	79,900
8	For Commodities .....	192,300
9	For Printing .....	174,000
10	For Equipment .....	15,500
11	For Telecommunications Services .....	<u>2,200</u>
12	Total .....	\$4,119,900
13	Total .....	<del>\$4,115,900</del>

FOR THE DEPARTMENT OF PUBLIC HEALTH

15	For Contractual Services .....	108,900
16	For Travel .....	1,000
17	For Commodities .....	<u>1,600</u>
18	Total .....	\$111,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

21	For Contractual Services .....	120,000
22	For Printing .....	<u>5,000</u>
23	Total .....	\$125,000

FOR LOCAL GOVERNMENTS

25	For local highway safety projects	
26	by county and municipal governments,	
27	state and private universities and other	
28	other private entities .....	5,269,200

(P.A. 93-842, Art. 74, Sec. 240)

30 Sec. 240. The following named sums, or so much thereof  
31 as may be necessary for the agencies hereafter named, are  
32 appropriated from the Road Fund to the Department of  
33 Transportation for implementation of the Alcohol Traffic

1 Safety Programs of Title XXIII of the Surface Transportation  
2 Assistance Act of 1982, as amended by the Transportation  
3 Equity Act for the 21st Century:

4 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

5 For Contractual Services ..... 13,000  
6 For Travel ..... 19,000  
7 Total ..... \$32,000

8 FOR THE DIVISION OF TRAFFIC SAFETY (410)

9 For Contractual Services ..... 0  
10 For Travel ..... 3,100  
11 For Commodities ..... 142,300  
12 For Printing ..... 108,900  
13 For Equipment ..... 424,000  
14 Total ..... \$678,300

15 FOR THE SECRETARY OF STATE (410)

16 For Personal Services ..... 33,900  
17 ~~For Personal Services ..... 32,000~~  
18 For Employee Retirement Contributions  
19 Paid by the State ..... 0  
20 For the State Contribution to State  
21 Employees' Retirement System ..... 5,200  
22 For the State Contribution to Social  
23 Security ..... 500  
24 For Contractual Services ..... 28,100  
25 For Travel ..... 3,000  
26 For Commodities ..... 70,100  
27 For Printing ..... 59,500  
28 For Equipment ..... 42,400  
29 For Telecommunication Services ..... 1,000  
30 For Operation of Auto Equipment ..... 1,800  
31 Total ..... \$245,500  
32 ~~Total ..... \$243,600~~

33 FOR THE DEPARTMENT OF STATE POLICE (410)

34 For Personal Services ..... 879,200

1	<del>For Personal Services .....</del>	<del>841,500</del>
2	For Employee Retirement Contributions	
3	Paid by the State .....	0
4	For the State Contribution to State	
5	Employees' Retirement System .....	135,500
6	For the State Contribution to Social	
7	Security .....	10,900
8	For Commodities .....	3,500
9	For Equipment .....	0
10	For Operation of Auto Equipment .....	<u>58,200</u>
11	<u>Total .....</u>	<u>\$1,087,300</u>
12	<del>Total .....</del>	<del>\$1,049,600</del>

13 ARTICLE 14

14 Section 1. "AN ACT making appropriations", Public Act  
15 93-0842, approved July 30, 2004, is amended by changing  
16 Section 20 of Article 19 as follows:

17 (P.A. 93-0842, Art. 19, Sec. 20)

18 Sec. 20. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated for the  
20 objects and purposes hereinafter named, to the Department of  
21 Central Management Services:

22 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	1,815,200
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	292,400
29	For State Contributions to Social	
30	Security .....	127,100
31	For Contractual Services .....	104,700

1	For Travel .....	31,100
2	For Commodities .....	25,500
3	For Printing .....	28,100
4	For Equipment .....	11,800
5	For Telecommunications Services .....	35,900
6	For Operation of Auto Equipment .....	<u>3,200</u>
7	Total	\$2,475,000

## PAYABLE FROM STATE GARAGE REVOLVING FUND

9	<u>For Personal Services .....</u>	<u>8,548,100</u>
10	<del>For Personal Services .....</del>	<del>7,570,000</del>
11	For Employee Retirement Contributions	
12	Paid by Employer .....	227,100
13	For State Contributions to State	
14	<u>Employees' Retirement System .....</u>	<u>1,354,600</u>
15	<del>Employees' Retirement System .....</del>	<del>1,219,200</del>
16	For State Contributions to Social	
17	<u>Security .....</u>	<u>653,500</u>
18	<del>Security .....</del>	<del>579,000</del>
19	<u>For Group Insurance .....</u>	<u>2,419,400</u>
20	<del>For Group Insurance .....</del>	<del>1,752,000</del>
21	For Contractual Services .....	1,107,000
22	For Travel .....	39,900
23	For Commodities .....	135,100
24	For Printing .....	34,500
25	For Equipment .....	750,500
26	For Telecommunications Services .....	151,600
27	<u>For Operation of Auto Equipment .....</u>	<u>19,361,700</u>
28	<del>For Operation of Auto Equipment .....</del>	<del>21,217,100</del>
29	For Refunds .....	<u>10,000</u>
30	Total	\$34,793,000

## PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

32	For Personal Services .....	1,405,000
33	For Employee Retirement Contributions	
34	Paid by Employer .....	42,100

1	For State Contributions to State	
2	Employees' Retirement System .....	226,300
3	For State Contributions to	
4	Social Security .....	107,500
5	For Group Insurance .....	336,000
6	For Contractual Services .....	520,200
7	For Travel .....	31,600
8	For Commodities .....	13,600
9	For Printing .....	5,400
10	For Equipment .....	19,000
11	For Electronic Data Processing .....	9,200
12	For Telecommunications Services .....	<u>21,000</u>
13	Total	\$2,736,900
14	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
15	For Personal Services .....	128,500
16	For Employee Retirement Contributions	
17	Paid by Employer .....	3,900
18	For State Contributions to State	
19	Employees' Retirement System .....	20,700
20	For State Contributions to Social	
21	Security .....	9,900
22	For Group Insurance .....	36,000
23	For Contractual Services .....	113,300
24	For Travel .....	6,600
25	For Commodities .....	25,000
26	For Printing .....	5,000
27	For Equipment .....	70,000
28	For Telecommunications Services .....	3,700
29	For Operation of Auto Equipment .....	4,500
30	For Warehouse Stock for all State	
31	Agencies and for printing and	
32	distribution of wall certificates .....	1,971,100
33	For Refunds .....	<u>5,000</u>
34	Total	\$2,403,200

1	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
2	For Personal Services .....	460,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	13,800
5	For State Contributions to State	
6	Employees' Retirement System .....	74,100
7	For State Contributions to Social	
8	Security .....	35,200
9	For Group Insurance .....	108,000
10	For Contractual Services .....	9,000
11	For Travel .....	8,000
12	For Commodities .....	2,700
13	For Printing .....	900
14	For Equipment .....	9,700
15	For Electronic Data Processing .....	13,300
16	For Telecommunications Services .....	<u>7,800</u>
17	Total	\$742,500
18	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
19	For Personal Services .....	411,400
20	For Employee Retirement Contributions	
21	Paid by Employer .....	12,300
22	For State Contributions to State	
23	Employees' Retirement System .....	66,300
24	For State Contributions to Social	
25	Security .....	31,500
26	For Group Insurance .....	84,000
27	For Contractual Services .....	7,000
28	For Travel .....	21,500
29	For Commodities .....	2,100
30	For Printing .....	700
31	For Equipment .....	8,100
32	For Electronic Data Processing .....	12,300
33	For Telecommunications Services .....	<u>6,800</u>
34	Total .....	\$664,000

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ARTICLE 15

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Sections 95 and 100 of Article 18 as follows:

(P.A. 93-0842, Art. 18, Sec. 95)

Sec. 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services .....	1,011,100
<del>For Personal Services .....</del>	<del>930,400</del>
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
<u>Employees' Retirement System .....</u>	<u>162,900</u>
<del>Employees' Retirement System .....</del>	<del>149,900</del>
For State Contributions to	
<u>Social Security .....</u>	<u>77,900</u>
<del>Social Security .....</del>	<del>71,700</del>
<u>For Contractual Services .....</u>	<u>475,700</u>
<del>For Contractual Services .....</del>	<del>325,700</del>
For Travel .....	6,900
For Commodities .....	60,500
For Equipment .....	90,200
For Telecommunications Services .....	16,900
For Operation of Auto Equipment .....	<u>7,100</u>
<u>Total .....</u>	<u>\$1,909,200</u>
<del>Total .....</del>	<del>\$1,659,300</del>

(P.A. 93-842, Art. 18, Sec. 100)

1           Sec. 100.    The sum of \$450,000 ~~\$316,000~~, or so much  
 2   thereof as may be necessary, is appropriated from the  
 3   Agricultural Premium Fund to the Department of Agriculture to  
 4   conduct activities at the Illinois State Fairgrounds at DuQuoin  
 5   other than the Illinois State Fair, including administrative  
 6   expenses.    No expenditures from the appropriation shall be  
 7   authorized until revenues from fairgrounds uses sufficient to  
 8   offset such expenditures have been collected and deposited into  
 9   the Agricultural Premium Fund.

ARTICLE 16

11           Section 5.    "AN ACT making appropriations", Public Act  
 12   93-842, approved July 30, 2004, is amended by changing  
 13   Section 45 of Article 59 as follows:

(P.A. 93-842, Art. 59, Sec. 45)

15           Section 45.    The following named amounts, or so much  
 16   thereof as may be necessary, are appropriated to the  
 17   Department of Public Health for the objects and purposes  
 18   hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

21	For Grants for Vision and Hearing	
22	Screening Programs .....	674,800
23	For Grants Associated with Donated	
24	Dental Services .....	73,300
25	For a grant to the Amyotrophic Lateral	
26	Sclerosis (ALS) Association for Research	
27	into discovering the cause and cure for	
28	Amyotrophic Lateral Sclerosis .....	<u>1,000,000</u>
29	Total	\$1,748,100

Payable from the Public Health Special

State Projects Fund:

1        For Grants Associated with Donated  
2        Dental Services . . . . .75,000  
3        Payable from the Alzheimer's Disease  
4        Research Fund:  
5        For Grants Pursuant to the  
6        Alzheimer's Disease Research Act . . . . . 200,000  
7        Payable from the Public Health Services Fund:  
8        For Grants for Public Health Programs,  
9        Including Operational Expenses . . . . . 6,000,000  
10       Payable from the Lead Poisoning Screening,  
11       Prevention and Abatement Fund:  
12       For Grants for the Lead Poisoning Screening  
13       and Prevention Program . . . . . 2,000,000  
14       Payable from the Maternal and Child Health  
15       Services Block Grant Fund:  
16       For Grants for Maternal and Child Health  
17       Programs . . . . . 495,000  
18       Payable from the Preventive Health and Health  
19       Services Block Grant Fund:  
20       For Grants for Prevention Programs  
21       including operational expenses . . . . . 2,000,000  
22       Payable from the Metabolic Screening and  
23       Treatment Fund:  
24       For Grants for Metabolic Screening  
25       Follow-up Services . . . . . 2,200,000  
26       For Grants for Free Distribution of Medical  
27       Preparations and Food Supplies . . . . . 1,250,000  
28       Total . . . . . \$3,450,000  
29       Payable from the General Revenue Fund:  
30       For Grants to the University of Chicago  
31       Transplant Section for Juvenile Diabetes  
32       Research . . . . . 2,500,000  
33       Payable from the Tobacco Settlement Recovery Fund:  
34       For Certified Local Health Department

1	Grants for Anti-Smoking Programs .....	5,000,000
2	For Grants and Administrative Expenses	
3	for the Tobacco Use Prevention	
4	Program .....	<u>5,000,000</u>
5	Total	\$10,000,000

6 ARTICLE 17

7 Section 5. "AN ACT making appropriations," Public Act  
8 93-842, approved July 30, 2004, is amended by adding new  
9 Section 105 to Article 28, as follows:

10 (P.A. 93-842, Art. 28, Sec. 105, new)

11 Sec. 105. The amount of \$3,000,000, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Natural Resources for contributions  
14 of funds to park districts and other entities as provided by  
15 the "Illinois Horse Racing Act of 1975" and to public museums  
16 and aquariums located in park districts, as provided by "AN  
17 ACT concerning aquariums and museums in public parks" and the  
18 "Illinois Horse Racing Act of 1975" as now or hereafter  
19 amended.

20 ARTICLE 98

21 Section 1. The sum of \$20,000,000, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue  
23 Fund to the Court of Claims for payment of line of duty  
24 awards.

25 Section 2. The following named amounts, or so much  
26 thereof as may be necessary, are appropriated from the  
27 General Revenue Fund to the Court of Claims to pay claims in  
28 conformity with awards and recommendations made by the Court

1 of Claims as follows:

- 2 No. 98-CC-4105, Theresa A. Werneth. Personal
- 3 Injury, against the Illinois State Police .....\$40,000.00
- 4 No. 00-CC-1731, Vicki Norris. Personal
- 5 Injury, against Northern Illinois
- 6 University .....\$80,000.00
- 7 No. 02-CC-0046, Lynn Martin, as father and next
- 8 friend of Jeffery and Bradley Martin.
- 9 Personal Injury, against the Illinois State
- 10 Police .....\$8,750.00
- 11 No. 03-CC-0191, Tyrone Robinson. Personal
- 12 Injury, against the Department of
- 13 Corrections .....\$75,000.00
- 14 No. 04-CC-4511, Addus Healthcare Inc. Debt,
- 15 against the Department of Corrections .....\$112,829.58

16 Section 3. The following named amount, or so much thereof  
 17 as may be necessary, is appropriated to the Court of Claims  
 18 from Road Fund 011, to pay claims in conformity with awards  
 19 and recommendations made by the Court of Claims as follows:

- 20 No. 01-CC-4187, Allstate Insurance Company
- 21 a/s/o Edward Bonkowski. Property Damage,
- 22 against the Department of
- 23 Transportation .....\$5,200.12

24 Section 4. The following named amount, or so much  
 25 thereof as may be necessary, is appropriated to the Court of  
 26 Claims from Federal Fund 063, Public Health Services Fund, to  
 27 pay claims in conformity with awards and recommendations made  
 28 by the Court of Claims as follows:

- 29 For payments of awards for lapsed appropriation
- 30 claims less than \$50,000 .....\$17,373.58

31 Section 5. The following named amount, or so much thereof

1 as may be necessary, is appropriated to the Court of Claims  
2 from Federal Fund 081, Vocational Rehabilitation Fund, to pay  
3 claims in conformity with awards and recommendations made by  
4 the Court of Claims as follows:

5 For payments of awards for lapsed appropriation  
6 claims less than \$50,000 .....\$22,419.72

7 Section 6. The following named amount, or so much  
8 thereof as may be necessary, is appropriated to the Court of  
9 Claims from State Fund 304, Statistical Services Revolving  
10 Fund, to pay claims in conformity with awards and  
11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation  
13 claims less than \$50,000 .....\$36,527.00

14 Section 7. The following named amount, or so much  
15 thereof as may be necessary, is appropriated to the Court of  
16 Claims from State Fund 344, Care Provider Fund for Persons  
17 with Developmental Disability, to pay claims in conformity  
18 with awards and recommendations made by the Court of Claims  
19 as follows:

20 For payments of awards for lapsed appropriation  
21 claims less than \$50,000 .....\$39,374.06

22 Section 8. The following named amount, or so much  
23 thereof as may be necessary, is appropriated to the Court of  
24 Claims from Federal Fund 408, Special Purposes Trust Fund, to  
25 pay claims in conformity with awards and recommendations made  
26 by the Court of Claims as follows:

27 No. 04-CC-2073, TIA/Chicago Connections.  
28 Debt, against the Department of  
29 Human Services .....\$58,229.18

30 Section 9. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the Court of  
2 Claims from Federal Fund 065, US Environmental Protection  
3 Fund, to pay claims in conformity with awards and  
4 recommendations made by the Court of Claims as follows:

5 No. 97-CC-4339, Kimmins Corporation.

6 Debt, against the Illinois

7 Environmental Protection Agency .....\$632,342.70

8 Section 10. The following named amount, or so much  
9 thereof as may be necessary, is appropriated to the Court of  
10 Claims from State Fund 581, Juvenile Accountability Incentive  
11 Block Grant Trust Fund, to pay claims in conformity with  
12 awards and recommendations made by the Court of Claims as  
13 follows:

14 No. 04-CC-4346, Bloom Township Government.

15 Debt, against the Criminal Justice

16 Information Authority .....\$67,500.00

17 Section 11. The following named amount, or so much  
18 thereof as may be necessary, is appropriated to the Court of  
19 Claims from State Fund 757, Child Support Administrative  
20 Fund, to pay claims in conformity with awards and  
21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed appropriation

23 claims less than \$50,000. . . . . \$38,799.76

24 Section 12. The following named amount, or so much  
25 thereof as may be necessary, is appropriated to the Court of  
26 Claims from Federal Fund 911, Juvenile Justice Trust Fund, to  
27 pay claims in conformity with awards and recommendations made  
28 by the Court of Claims as follows:

29 For payments of awards for lapsed appropriation

30 claims less than \$50,000 .....\$12,891.46

1           Section 99.   Effective date.   This Act takes effect  
2   immediately upon becoming law.".