



Rep. Michael J. Madigan

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09300SB3350ham002

HDS093 00233 CHR 40101 a

1 AMENDMENT TO SENATE BILL 3350

2 AMENDMENT NO. _____. Amend Senate Bill 3350 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services:

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	6,988,700
13	For Retirement Contributions	730,500
14	For State Contributions to	
15	Social Security	585,300
16	For Contractual Services	3,350,000
17	For Travel	175,000
18	For Commodities	21,500
19	For Printing	2,000
20	For Equipment	10,000
21	For Telecommunications	247,000
22	For Attorney General Representation	
23	on Child Welfare Litigation Issues	<u>600,600</u>

1	Total	\$12,710,600
2	PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND	
3	For Private Grants for Child	
4	Welfare Improvements	<u>360,000</u>
5	Total	\$360,000

6 Section 2. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 INSPECTOR GENERAL

10	PAYABLE FROM GENERAL REVENUE FUND	
11	For Personal Services	1,180,300
12	For Retirement Contributions	123,400
13	For State Contributions to	
14	Social Security	91,800
15	For Contractual Services	900,000
16	For Travel	20,000
17	For Commodities	8,100
18	For Printing	1,000
19	For Equipment	1,000
20	For Telecommunications	
21	Services	<u>45,000</u>
22	Total	\$2,370,600

23 Section 3. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the
26 Department of Children and Family Services:

27 ADMINISTRATIVE CASE REVIEW

28	PAYABLE FROM GENERAL REVENUE FUND	
29	For Personal Services	5,165,200
30	For Retirement Contributions	539,900
31	For State Contributions to	
32	Social Security	395,600

1	For Contractual Services	70,000
2	For Travel	147,600
3	For Commodities	2,700
4	For Printing	500
5	For Equipment	5,000
6	For Telecommunications Services	<u>14,500</u>
7	Total	\$6,341,000

8 Section 4. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Children and Family Services:

12 OFFICE OF QUALITY ASSURANCE

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	1,710,300
15	For Retirement Contributions	178,800
16	For State Contributions to	
17	Social Security	131,000
18	For Contractual Services	325,000
19	For Travel	150,000
20	For Commodities	2,400
21	For Printing	1,000
22	For Equipment	2,000
23	For Telecommunications	<u>21,000</u>
24	Total	\$2,521,500

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services:

28 OPERATIONS AND COMMUNITY SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	2,615,700
31	For Retirement Contributions	273,400
32	For State Contributions to	

1	Social Security	208,400
2	For Contractual Services	175,000
3	For Travel	155,000
4	For Commodities	2,400
5	For Printing	1,000
6	For Equipment	3,000
7	For Telecommunications Services	90,000
8	For Targeted Case Management	<u>8,569,500</u>
9	Total	\$12,093,400
10	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
11	For Federal Child Welfare Projects	1,175,000
12	For Independent Living Initiative	10,300,000
13	For LAN State Board of Education	<u>1,600,000</u>
14	Total	\$13,075,000

15 Section 6. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services:

18 CHILD WELFARE - DOWNSTATE REGIONS

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	43,936,700
21	For Retirement Contributions	4,592,300
22	For State Contributions to	
23	Social Security	3,316,400
24	For Contractual Services	8,775,000
25	For Travel	2,350,000
26	For Commodities	225,000
27	For Printing	161,000
28	For Equipment	15,000
29	For Telecommunications Services	<u>1,900,000</u>
30	Total	\$65,271,400

31 Section 7. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD WELFARE - COOK REGION

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	34,734,700
5	For Retirement Contributions	3,630,500
6	For State Contributions to	
7	Social Security	2,603,600
8	For Contractual Services	11,775,000
9	For Travel	1,300,000
10	For Commodities	237,800
11	For Printing	148,300
12	For Equipment	25,000
13	For Telecommunications Services	<u>2,065,000</u>
14	Total	\$56,519,900

15 Section 8. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Children and Family Services:

18 CHILD PROTECTION ADMINISTRATION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	6,317,500
21	For Retirement Contributions	660,400
22	For State Contributions to	
23	Social Security	483,800
24	For Contractual Services	375,000
25	For Travel	45,000
26	For Commodities	12,600
27	For Printing	2,000
28	For Equipment	4,000
29	For Telecommunications Services	497,000
30	For Child Death Review Teams	<u>125,000</u>
31	Total	\$8,522,300

32 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

33	For Federal Child Protection Projects	<u>5,292,600</u>
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1 Total \$5,292,600

2 Section 9. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 CHILD PROTECTION - DOWNSTATE REGIONS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Personal Services 24,748,800
8 For Retirement Contributions2,586,800
9 For State Contributions to
10 Social Security1,891,100
11 For Travel1,000,000
12 For Equipment10,000
13 Total \$30,236,700

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

17 CHILD PROTECTION - COOK REGION

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Personal Services 25,944,600
20 For Retirement Contributions2,711,800
21 For State Contributions to
22 Social Security1,985,100
23 For Travel345,000
24 For Equipment10,000
25 Total \$30,996,500

26 Section 11. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Children and Family Services:

29 SUPPORT SERVICES

30 PAYABLE FROM GENERAL REVENUE FUND

31 For Personal Services 6,879,400

1	For Retirement Contributions	719,100
2	For State Contributions to	
3	Social Security	544,400
4	For Contractual Services	5,750,000
5	For Travel	125,000
6	For Commodities	294,100
7	For Printing	354,200
8	For Equipment	6,000
9	For Electronic Data Processing	8,750,000
10	For Telecommunications Services	1,376,800
11	For Operation of Automotive Equipment	50,100
12	For Refunds	5,900
13	For Cook County Referral	
14	Support System	<u>252,900</u>
15	Total	\$25,107,900

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17	For Title IV-E Reimbursement	
18	Enhancement	4,541,800
19	For SSI Reimbursement	1,804,300
20	For AFCARS/SACWIS Information	
21	System	<u>27,153,600</u>
22	Total	\$33,499,700

23 Section 12. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Children and Family Services:

26 CLINICAL SERVICES

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	2,437,400
29	For Retirement Contributions	254,800
30	For State Contributions to	
31	Social Security	187,000
32	For Contractual Services	200,000
33	For Travel	90,000

1	For Commodities	2,800
2	For Printing	1,500
3	For Equipment	2,000
4	For Telecommunications Services	<u>61,000</u>
5	Total	\$3,236,500
6	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
7	For Training Department Staff	1,600,000
8	OFFICE OF THE GUARDIAN	
9	PAYABLE FROM GENERAL REVENUE FUND	
10	For Personal Services	2,993,600
11	For Retirement Contributions	312,900
12	For State Contributions to	
13	Social Security	237,000
14	For Contractual Services	525,000
15	For Travel	77,000
16	For Commodities	3,800
17	For Printing	500
18	For Equipment	2,000
19	For Telecommunications	<u>105,000</u>
20	Total	\$4,256,800
21	PURCHASE OF SERVICE MONITORING	
22	PAYABLE FROM GENERAL REVENUE FUND	
23	For Personal Services	15,229,400
24	For Retirement Contributions	1,591,800
25	For State Contributions to	
26	Social Security	1,177,000
27	For Contractual Services	2,500,000
28	For Travel	42,400
29	For Commodities	11,800
30	For Printing	2,000
31	For Equipment	5,000
32	For Telecommunications	<u>125,000</u>
33	Total	\$20,684,400

1 Section 13. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for payments for
 3 care of children served by the Department of Children and
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention	163,689,600
10	For Counseling and Auxiliary Services	8,285,300
11	For Institution and Group Home Care and	
12	Prevention	93,689,500
13	For Services Associated with the Foster	
14	Care Initiative	7,789,100
15	For Purchase of Adoption and	
16	Guardianship Services	177,873,800
17	For Health Care Network	4,427,900
18	For Cash Assistance and Housing	
19	Locator Service to Families in the	
20	Class Defined in the Norman Consent Order	3,715,600
21	For Youth in Transition Program	827,000
22	For Children's Personal and	
23	Physical Maintenance	4,732,300
24	For MCO Technical Assistance and	
25	Program Development	1,701,800
26	For Pre Admission/Post Discharge	
27	Psychiatric Screening	8,257,600
28	For Assisting in the Development	
29	of Children's Advocacy Centers	2,117,100
30	For Psychological Assessments	
31	including Operations and	
32	Administrative Expenses	<u>3,211,900</u>
33	Total	\$603,818,700

34 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	136,015,700
3	For Counseling and Auxiliary Services	19,263,600
4	For Institution and Group Home Care and	
5	Prevention	91,024,500
6	For Assisting in the development	
7	of Children's Advocacy Centers	1,540,000
8	For Services Associated with the Foster	
9	Care Initiative	1,658,000
10	For Purchase of Adoption and	
11	Guardianship Services	119,625,800
12	For Family Preservation Services	20,933,500
13	For Purchase of Children's Services	726,300
14	Federal Compliance/Program Improvement	
15	Plan Implementation	20,000,000
16	For Family Centered Services Initiative	<u>17,700,000</u>
17	Total	\$428,487,400

18 Section 14. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Department Scholarship Program	861,900
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25 Section 15. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services for:

28 OPERATION AND COMMUNITY SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Reimbursing Counties	<u>346,300</u>
31	Total	\$346,300

1 Section 16. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 SUPPORT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims239,200
8 Total \$239,200

9 CHILD PROTECTION ADMINISTRATION

10 Payable from the General Revenue Fund:

11 For Protective/Family Maintenance
12 Day Care19,825,400
13 For Day Care Infant Mortality1,280,100
14 Total \$21,105,500

15 Payable from the Child Abuse Prevention Fund:

16 For Child Abuse Prevention 600,000

17 CLINICAL SERVICES

18 Payable from the DCFS Training Fund:

19 For Foster Care and Adoption
20 Care Training Services 16,052,000

21 ARTICLE 2

22 Section 1. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on
25 Aging:

26 DIVISION OF OLDER AMERICAN SERVICES

27 Payable from Services for Older

28 Americans Fund:

29 For Personal Services 1,056,900
30 For State Contributions to State
31 Employees' Retirement System110,500
32 For State Contributions to Social Security80,900

1	For Group Insurance	146,900
2	For Travel	<u>55,700</u>
3	Total	\$1,450,900

4 Section 2. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the ordinary and contingent expenses of the Department on
7 Aging:

8 DIVISION OF LONG TERM CARE

9 Payable from General Revenue Fund:

10	For Personal Services	994,500
11	For State Contributions to State	
12	Employees' Retirement System	104,000
13	For State Contributions to Social Security	76,000
14	For Travel	56,700
15	For the Alzheimer's Disease	
16	Task Force and Conference	<u>12,700</u>
17	Total	\$1,234,900

18 Section 3. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the ordinary and contingent expenses of the Department on
21 Aging:

22 DIVISION OF ADMINISTRATIVE SUPPORT

23 Payable from General Revenue Fund:

24	For Personal Services	1,418,400
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	148,300
29	For State Contributions to Social Security	109,100
30	For Contractual Services	173,100
31	For Travel	49,400
32	For Commodities	18,500

1	For Printing	11,600
2	For Equipment	15,600
3	For Telecommunications	57,000
4	For Operation of Auto Equipment	<u>3,500</u>
5	Total	\$2,004,500
6	Payable from Services for Older	
7	Americans Fund:	
8	For Personal Services	774,600
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	81,000
13	For State Contributions to Social Security	59,300
14	For Group Insurance	150,000
15	For Contractual Services	107,400
16	For Travel	26,400
17	For Commodities	7,200
18	For Printing	12,800
19	For Equipment	1,100
20	For Telecommunications	15,500
21	For Operations of Auto Equipment	<u>2,400</u>
22	Total	\$1,237,700

23 Section 4. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 for the ordinary and contingent expenses of the Department on
 26 Aging:

27 BUREAU OF INFORMATION SERVICES SECTION

28	Payable from General Revenue Fund:	
29	For Personal Services	617,500
30	For State Contributions to State	
31	Employees' Retirement System	64,600
32	For State Contributions to Social Security	47,200
33	For Contractual Services	123,700

1	For Travel	4,700
2	For Commodities	5,900
3	For Printing	12,500
4	For Electronic Data Processing	123,200
5	For Telecommunications Services	<u>14,400</u>
6	Total	\$1,013,700

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Expenses of the Provisions of	
15	the Elder Abuse and Neglect Act	7,216,800
16	For Expenses of the Intergenerational	
17	Programs	62,300
18	For Expenses of the Illinois Department	
19	on Aging for Monitoring and Support	
20	Services	303,700
21	For Expenses of the Illinois	
22	Council on Aging	12,500
23	For Expenses of the Senior Employment	
24	Specialist Program	270,400
25	For Expenses of the Grandparents	
26	Raising Grandchildren Program	139,600
27	For Administrative Expenses of Senior	
28	Meal Program	35,300
29	For Administrative Expenses of the	
30	Red Tape Cutter Program	10,000
31	For Expenses of the Senior Helpline	479,400
32	For Expenses of the Talented Older	
33	Persons in Schools Program	<u>103,600</u>

1	Total	\$8,633,600
2	Payable from Services for Older	
3	Americans Fund:	
4	For Administrative Expenses of	
5	Senior Meal Program	52,100
6	For Expenses for Senior Caregivers of	
7	Adult Disabled Children	214,500
8	For Purchase of Training Services	148,300
9	For Expenses of the Discretionary	
10	Government Projects	<u>120,000</u>
11	Total	\$534,900
12	Payable from the Department on Aging's	
13	Special Projects Fund:	
14	For Expenses of Private Partnership	
15	Projects	45,000

16 Section 6. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Department on
 19 Aging:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22	Payable from General Revenue Fund:	
23	For the purchase of Illinois Community	
24	Care Program homemaker and	
25	Senior Companion Services	192,150,000
26	For Grants and for Administrative	
27	Expenses Associated with	
28	Case Management	27,000,000
29	For Grants for distribution to the 13 Area	
30	Agencies on Aging for costs for home	
31	delivered meals and mobile food equipment	6,618,500
32	Grants for Community Based Services	
33	including information and referral	

1	services, transportation and delivered	
2	meals	3,107,200
3	Grants for Community Based Services for	
4	equal distribution to each of the 13	
5	Area Agencies on Aging	2,000,000
6	For Grants for Adult Day Care Services	14,000,000
7	For Purchase of Services in connection with	
8	Alzheimer's Initiative and Related	
9	Programs	107,100
10	For Grants for Retired Senior	
11	Volunteer Program	800,000
12	For Planning and Service Grants to	
13	Area Agencies on Aging	2,293,300
14	For Grants for the Foster	
15	Grandparent Program	350,000
16	For Expenses to the Area Agencies	
17	on Aging for Long-Term Care Systems	
18	Development	282,400
19	For Grants for Suburban Area Agency	
20	on Aging for the Red	
21	Tape Cutter Program	257,500
22	For Grants for Chicago Department on Aging	
23	for the Red Tape Cutter Program	617,500
24	For the Ombudsman Program	<u>400,000</u>
25	Total	\$249,983,500
26	Payable from the Tobacco Settlement	
27	Recovery Fund:	
28	For Grants and Administrative	
29	Expenses of Senior Health	
30	Assistance Programs	1,100,000
31	Payable from Services for Older Americans Fund:	
32	For Grants for Social Services	27,164,000
33	For Grants for Nutrition Services	24,475,800
34	For Grants for Employment Services	3,397,000

1	For Grants for USDA Adult Day Care	1,200,000
2	For Grants for the USDA Elderly	
3	Feeding Program	<u>6,500,000</u>
4	Total	\$62,736,800

5 Section 7. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department on Aging for the ordinary and contingent
8 expenses of the Senior Citizens Circuit Breaker and
9 Pharmaceutical Assistance Program:

10	Payable from General Revenue Fund	58,603,500
11	Payable from Tobacco Settlement	
12	Recovery Fund	8,886,400
13	Payable from Motor Fuel Tax Fund	4,500
14	Payable from General Revenue Fund:	
15	For Pharmaceutical Refund	150,000

16 ARTICLE 3

17 Section 1. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to meet the ordinary and contingent
21 expenses of the Deaf and Hard of Hearing Commission:

22	For Personal Services	415,200
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	43,400
27	For State Contributions to	
28	Social Security	30,400
29	For Contractual Services	63,000
30	For Travel	20,000
31	For Commodities	12,000

1	For Printing	6,000
2	For Equipment	1,500
3	For Telecommunications Services	19,000
4	For Operation of Automotive Equipment	2,500
5	For Expenses relative to the operation	
6	of the Commission	<u>29,600</u>
7	Total	\$642,600

8 ARTICLE 4

9 Section 1. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 General Revenue Fund to the Guardianship and Advocacy
12 Commission for the purposes hereinafter named:

13	For Personal Services	6,182,600
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to the State	
17	Employees' Retirement System	646,300
18	For State Contributions to	
19	Social Security	469,900
20	For Contractual Services	250,400
21	For Travel	164,600
22	For Commodities	14,000
23	For Printing	13,500
24	For Equipment	8,200
25	For Electronic Data Processing	22,300
26	For Telecommunications Services	253,000
27	For Operation of Auto Equipment	<u>7,600</u>
28	Total	\$8,032,400

29 Section 2. The sum of \$187,700, or so much thereof as
30 may be necessary, is appropriated from the Guardianship and
31 Advocacy Fund to the Guardianship and Advocacy Commission for

1 services pursuant to Section 5 of the Guardianship and
2 Advocacy Act.

3 ARTICLE 5

4 Section 1. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Rights for the objects and
7 purposes hereinafter enumerated:

8 ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	531,000
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	55,600
15	For State Contributions to	
16	Social Security	40,600
17	For Contractual Services	298,000
18	For Travel	16,500
19	For Commodities	15,800
20	For Printing	4,700
21	For Equipment	24,800
22	For Telecommunications Services	27,100
23	For Operation of Auto Equipment	<u>11,600</u>
24	Total	\$1,025,700

25 The sum of \$156,600, or so much thereof as may be
26 necessary, is appropriated from the General Revenue Fund to
27 the Department of Human Rights for the purpose of funding
28 expenses associated with the Commission on Discrimination and
29 Hate Crimes.

30 Section 2. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Rights for the objects and
3 purposes hereinafter enumerated:

4 DIVISION OF CHARGE PROCESSING

5 Payable from General Revenue Fund:

6	For Personal Services	4,083,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	426,900
11	For State Contributions to	
12	Social Security	312,400
13	For Contractual Services	33,400
14	For Travel	22,800
15	For Commodities	6,800
16	For Printing	1,300
17	For Equipment	11,900
18	For Telecommunications Services	<u>67,700</u>
19	Total	\$4,967,000

20 Payable from Special Projects Division Fund:

21	For Personal Services	1,504,100
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	157,300
26	For State Contributions to	
27	Social Security	115,100
28	For Group Insurance	372,000
29	For Contractual Services	106,700
30	For Travel	41,500
31	For Commodities	13,300
32	For Printing	9,300
33	For Equipment	9,600
34	For Telecommunications Services	<u>88,000</u>

1 Total \$2,416,900

2 Section 3. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Rights for the objects and
5 purposes hereinafter enumerated:

6 COMPLIANCE

7 Payable from General Revenue Fund:

8 For Personal Services593,700

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For State Contributions to State

12 Employees' Retirement System62,100

13 For State Contributions to

14 Social Security45,400

15 For Contractual Services3,600

16 For Travel12,900

17 For Commodities2,100

18 For Printing1,000

19 For Telecommunications Services14,000

20 Total \$734,800

21 ARTICLE 6

22 Section 1. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Human Rights Commission for the objects and purposes
25 hereinafter enumerated:

26 HUMAN RIGHTS COMMISSION

27 Payable from General Revenue Fund:

28 For Personal Services1,015,423

29 For Employee Retirement Contributions

30 Paid by Employer0

1	Total	\$45,352,400
2	OFFICE OF INSPECTOR GENERAL	
3	Payable from General Revenue Fund:	
4	For Personal Services	11,411,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	1,192,700
9	For State Contributions to	
10	Social Security	872,900
11	For Contractual Services	4,454,400
12	For Travel	308,600
13	For Equipment	<u>420,200</u>
14	Total	\$18,659,800
15	Payable from Public Aid Recoveries Trust Fund:	
16	For Personal Services	620,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	64,900
21	For State Contributions to	
22	Social Security	47,500
23	For Group Insurance	<u>153,300</u>
24	Total	\$886,500
25	Payable from Long Term Care Provider Fund:	
26	For Administrative Expenses	169,100
27	ENERGY ASSISTANCE	
28	Payable from Energy Administration Fund:	
29	For Personal Services	241,500
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to State	
33	Employees' Retirement System	25,300
34	For State Contributions to	

1	Social Security	18,500
2	For Group Insurance	48,000
3	For Contractual Services	45,300
4	For Travel	40,100
5	For Commodities	2,000
6	For Equipment	8,700
7	For Telecommunications Services	6,100
8	For Operation of Automotive Equipment	1,000
9	For Administrative and Grant Expenses	
10	Relating to Training, Technical	
11	Assistance, and Administration of the	
12	Weatherization Programs	<u>250,000</u>
13	Total	\$686,500
14	Payable from Low Income Home Energy	
15	Assistance Block Grant Fund:	
16	For Personal Services	1,527,500
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	159,700
21	For State Contributions to	
22	Social Security	116,900
23	For Group Insurance	222,000
24	For Contractual Services	278,600
25	For Travel	117,400
26	For Commodities	8,100
27	For Printing	65,000
28	For Equipment	145,000
29	For Telecommunications Services	36,000
30	For Operation of Automotive Equipment	2,900
31	For Expenses Related to the	
32	Development and Maintenance of	
33	the LIHEAP System	<u>1,000,000</u>
34	Total	\$3,679,100

1 CHILD SUPPORT ENFORCEMENT

2 Payable from Child Support Administrative Fund:

3	For Personal Services	46,051,400
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	4,813,300
8	For State Contributions to	
9	Social Security	3,522,900
10	For Group Insurance	11,284,300
11	For Contractual Services	66,149,600
12	For Travel	630,200
13	For Commodities	333,500
14	For Printing	162,800
15	For Equipment	1,959,600
16	For Telecommunications Services	6,319,800
17	For Costs Related to the State	
18	Disbursement Unit	17,676,500
19	For Administrative Costs Related to	
20	Enhanced Collection Efforts including	
21	Paternity Adjudication Demonstration	12,829,500
22	For Child Support Enforcement	
23	Demonstration Projects	<u>1,500,000</u>
24	Total	\$173,233,400

25 The amount of \$32,300,000, or so much thereof as may be
 26 necessary, is appropriated to the Department of Public Aid
 27 from the General Revenue Fund for deposit into the Child
 28 Support Administrative Fund.

29 ATTORNEY GENERAL REPRESENTATION

30 Payable from General Revenue Fund:

31	For Personal Services	1,516,900
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	158,600
3	For State Contributions to	
4	Social Security	116,000
5	For Contractual Services	345,800
6	For Travel	11,400
7	For Equipment	<u>30,800</u>
8	Total	\$2,179,500

PUBLIC AID RECOVERIES

10	Payable from Public Aid Recoveries Trust Fund:	
11	For Personal Services	6,523,800
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	681,900
16	For State Contributions to	
17	Social Security	499,100
18	For Group Insurance	1,468,300
19	For Contractual Services	17,358,800
20	For Travel	120,000
21	For Commodities	50,000
22	For Printing	25,000
23	For Equipment	973,800
24	For Telecommunications Services	<u>320,000</u>
25	Total	\$28,020,700

MEDICAL

27	Payable from General Revenue Fund:	
28	For Personal Services	24,190,800
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	2,528,500
33	For State Contributions to	
34	Social Security	1,850,600

1 For Contractual Services4,578,800

2 For Travel478,400

3 For Equipment102,400

4 For Telecommunications Services2,011,200

5 For Purchase of Medical Management

6 Services10,150,000

7 For Purchase of Services Relating to

8 and costs associated with the develop-

9 ment and implementation of an

10 electronic Medicaid client eligibility

11 verification system1,730,000

12 For Costs Associated with the

13 Development, Implementation and

14 Operation of a Medical Data

15 Warehouse4,057,200

16 For Refunds of Premium Payments

17 Received Pursuant to Section 25(a)(2)

18 of the Children's Health Insurance

19 Program Act100,000

20 Total \$51,777,900

21 Payable from Provider Inquiry Trust Fund:

22 For expenses associated with

23 providing access and utilization

24 of IDPA eligibility files 1,500,000

25 Section 10. In addition to any amounts heretofore

26 appropriated, the following named amounts, or so much thereof

27 as may be necessary, respectively, are appropriated to the

28 Department of Public Aid for Medical Assistance:

29 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND

30 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

31 Payable from General Revenue Fund:

32 For Physicians 513,590,700

33 For Dentists88,590,800

1	For Optometrists	11,319,800
2	For Podiatrists	2,367,200
3	For Chiropractors	1,300,600
4	For Hospital In-Patient, Disproportionate	
5	Share and Ambulatory Care	2,258,373,200
6	For federally defined Institutions for	
7	Mental Diseases	116,700,000
8	For Supportive Living Facilities	17,000,000
9	For all other Skilled, Intermediate, and Other	
10	Related Long Term Care Services	692,004,000
11	For Community Health Centers	109,485,500
12	For Hospice Care	35,202,300
13	For Independent Laboratories	25,364,100
14	For Home Health Care, Therapy, and	
15	Nursing Services	49,940,300
16	For Appliances	54,936,000
17	For Transportation	76,235,000
18	For Other Related Medical Services	
19	and for development, implementation,	
20	and operation of managed	
21	care and children's health	
22	programs including operating	
23	and administrative costs and	
24	related distributive purposes	65,654,700
25	For Medicare Part A Premiums	8,700,000
26	For Medicare Part B Premiums	121,300,000
27	For Medicare Part B Premiums for	
28	Qualified Individuals under the	
29	Federal Balanced Budget Act of 1997	6,633,700
30	For Health Maintenance Organizations and	
31	Managed Care Entities	181,879,600
32	For Division of Specialized Care	
33	for Children	<u>51,620,900</u>
34	Total	\$4,488,198,400

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be
 3 necessary, are appropriated to the Department of Public Aid
 4 for Medical Assistance under the Illinois Public Aid Code,
 5 the Children's Health Insurance Program Act, and the Senior
 6 Citizens and Disabled Persons Property Tax Relief and
 7 Pharmaceutical Assistance Act for Prescribed Drugs, including
 8 costs associated with the implementation and operation of the
 9 SeniorCare program:

10 Payable from:

11	General Revenue Fund	1,042,258,000
12	Drug Rebate Fund	427,000,000
13	Tobacco Settlement Recovery Fund	373,152,900
14	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
15	Total	\$1,842,510,900

16 The following named amounts, or so much thereof as may be
 17 necessary, are appropriated to the Department of Public Aid
 18 for the purposes hereinafter named:

19 FOR MEDICAL ASSISTANCE

20 Payable from General Revenue Fund:

21	For Grants for Medical Care for Persons	
22	Suffering from Chronic Renal Disease	1,162,500
23	For Grants for Medical Care for Persons	
24	Suffering from Hemophilia	4,553,600
25	For Grants for Medical Care for Sexual	
26	Assault Victims	657,800
27	For Grants to Altgeld Clinic	<u>200,000</u>
28	Total	\$6,573,900

29 The Department, with the consent in writing from the
 30 Governor, may reappropriation not more than two percent of the
 31 total General Revenue Fund appropriations in Section 2 above
 32 among the various purposes therein enumerated.

33 In addition to any amounts heretofore appropriated, the
 34 amount of \$7,832,800, or so much thereof as may be necessary,

1 is appropriated to the Department of Public Aid from the
 2 General Revenue Fund for expenses relating to the Children's
 3 Health Insurance Program Act, including payments under
 4 Section 25 (a)(1) of that Act, and related operating and
 5 administrative costs.

6 Section 15. In addition to any amounts heretofore
 7 appropriated, the amount of \$40,000,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 Public Aid from the Family Care Fund for i) Medical
 10 Assistance payments on behalf of individuals eligible for
 11 Medical Assistance programs administered by the Department of
 12 Public Aid, and ii) pursuant to an interagency agreement,
 13 medical services and other costs associated with children's
 14 mental health programs administered by another agency of
 15 state government, including operating and administrative
 16 costs.

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Public Aid for the purposes hereinafter
 20 named:

21 Payable from Tobacco Settlement Recovery Fund:

22	For Deposit into the Medical Research	
23	and Development Fund.....	6,400,000
24	For Deposit into the Post-Tertiary	
25	Clinical Services Fund.....	6,400,000
26	For Deposit into the Independent Academic	
27	Medical Center Fund.....	<u>1,000,000</u>
28	Total	\$13,800,000

29 Section 25. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Public Aid for the purposes hereinafter

1 named:

2 FOR THE PURPOSES ENUMERATED IN THE
3 EXCELLENCE IN ACADEMIC MEDICINE ACT

4 Payable from:

5	Independent Academic Medical	
6	Center Fund	2,000,000
7	Medical Research and Development Fund	12,800,000
8	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
9	Total	\$27,600,000

10 Section 30. In addition to any amounts heretofore
11 appropriated, the following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Public Aid for Medical Assistance and
14 Administrative Expenditures:

15 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
16 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

17 Payable from Care Provider Fund for Persons

18 With A Developmental Disability:

19	For Administrative Expenditures	94,200
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20 Payable from Long Term Care Provider Fund:

21 For Skilled, Intermediate, and Other Related

22	Long Term Care Services	821,328,300
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23	For Administrative Expenditures	<u>1,233,000</u>
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24	Total	\$822,561,300
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25 Payable from Hospital Provider Fund:

26	For Hospitals	860,000,000
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27	For Medical Assistance Providers	<u>36,000,000</u>
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28	Total	\$896,000,000
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29 Payable from Health and Human Services

30 Medicaid Trust Fund:

31 For Skilled, Intermediate, and Other

32	Related Long Term Care Services	60,000,000
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33	For Medical Assistance Providers	<u>124,000,000</u>
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1 Total \$184,000,000

2 Section 35. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Public Aid for Medical Assistance and
6 Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
8 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

9 Payable from County Provider Trust Fund:

10 For Distributive Hospitals1,981,119,000
11 For Administrative Expenditures500,000
12 Total \$1,981,619,000

13 Section 40. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Public Aid for the purposes hereinafter
16 named:

17 For Refunds of Overpayments of Assessments or
18 Inter-Governmental Transfers Made by Providers
19 During the Period From July 1, 1991 through
20 June 30, 2004:

21 Payable from:

22 Care Provider Fund for Persons
23 With A Developmental Disability 1,000,000
24 Long Term Care Provider Fund2,750,000
25 County Provider Trust Fund1,000,000
26 Total \$4,750,000

27 Section 45. The amount of \$15,000,000, or so much
28 thereof as may be necessary, is appropriated to the
29 Department of Public Aid from the Trauma Center Fund for
30 adjustment payments to certain Level I and Level II trauma
31 centers.

1 Payable from Supplemental Low-Income Energy
2 Assistance Fund:
3 For Grants and Administrative Expenses
4 Pursuant to Section 13 of the Energy
5 Assistance Act of 1989, as Amended,
6 Including Prior Year Costs88,786,100
7 Payable from Energy Assistance Contribution Fund:
8 For the Administration and Grants Expenses
9 for Energy Assistance Programs, Including
10 Prior Year Costs300,000
11 Payable from Energy Administration Fund:
12 For Grants and Technical Assistance
13 Services for Nonprofit Community
14 Organizations Including Reimbursement
15 For Costs in Prior Years17,500,000
16 Payable from Low Income Home Energy
17 Assistance Block Grant Fund:
18 For Grants to Eligible Recipients
19 Under the Low Income Home Energy
20 Assistance Act of 1981, Including
21 Reimbursement for Costs in Prior
22 Years200,000,000
23 Payable from Good Samaritan Energy Trust Fund:
24 For Grants, Contracts and Administrative
25 Expenses Pursuant to the Good
26 Samaritan Energy Plan Act500,000

27 Section 75. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Public Aid:

30 ENERGY ASSISTANCE

31 REFUNDS

32 For refunds to the Federal Government and other refunds:
33 Payable from Energy Administration

1	Fund	300,000
2	Payable from Low Income Home	
3	Energy Assistance Block	
4	Grant Fund	<u>600,000</u>
5	Total	\$900,000

6 ARTICLE 8

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Public Health for the objects and purposes
10 hereinafter named:

11 DIRECTOR'S OFFICE

12	Payable from the General Revenue Fund:	
13	For Personal Services	2,231,100
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	233,200
18	For State Contributions to Social Security	169,300
19	For Contractual Services	112,000
20	For Travel	64,200
21	For Commodities	5,200
22	For Printing	1,800
23	For Equipment	400
24	For Telecommunications Services	62,000
25	For Operation of Auto Equipment	<u>700</u>
26	Total	\$2,879,900

27	Payable from the Public Health Services Fund:	
28	For Operational Expenses Associated with	
29	Support of Federally Funded Public	
30	Health Programs	150,000
31	For Operational Expenses to Support	

1	Refugee Health Care	<u>514,000</u>
2	Total, Public Health Services Fund	\$664,000
3	Payable from the Public Health Special	
4	State Projects Fund:	
5	For Expenses of Public Health Programs	750,000

6 Section 10. The following named amount, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Public Health from the Public Health Services
9 Fund for the objects and purposes hereinafter named:

10 DIRECTOR'S OFFICE

11	For Grants for the Development of	
12	Refugee Health Care	1,186,000

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Public Health for the objects and purposes
16 hereinafter named:

17 OFFICE OF FINANCE AND ADMINISTRATION

18	Payable from the General Revenue Fund:	
19	For Personal Services	5,959,400
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	622,900
24	For State Contributions to Social Security	455,900
25	For Contractual Services	4,215,200
26	For Travel	61,500
27	For Commodities	107,600
28	For Printing	191,500
29	For Equipment	5,600
30	For Telecommunications Services	335,000
31	For Operation of Auto Equipment	45,100
32	For Expenses of the Public Health	

1	Information Network	86,700
2	For Expenses of the Adoption Registry	
3	and Medical Information Exchange	139,500
4	For Operational Expenses of Maintaining	
5	the Vital Records System	226,800
6	For Operational Expenses of the Regional	
7	Data Base System	<u>31,900</u>
8	Total	\$12,484,600
9	Payable from the Public Health Services Fund:	
10	For Personal Services	194,500
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	20,400
15	For State Contributions to Social Security	14,900
16	For Group Insurance	36,000
17	For Contractual Services	285,000
18	For Travel	20,000
19	For Commodities	6,000
20	For Printing	1,000
21	For Equipment	300,000
22	For Telecommunications Services	400,000
23	For Operational Expenses of Maintaining	
24	the Vital Records System	<u>400,000</u>
25	Total	\$1,677,800
26	Payable from the Lead Poisoning	
27	Screening, Prevention and	
28	Abatement Fund:	
29	For Operational Expenses for	
30	Maintaining Billings and Receivables	
31	for Lead Testing	110,000
32	Payable from Death Certificate	
33	Surcharge Fund:	
34	For Expenses of Statewide Database	

1 of Death Certificates and Distributions
 2 of Funds to Governmental Units,
 3 Pursuant to Public Act 91-0382 3,082,000
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For Operational Expenses for Maintaining
 7 Laboratory Billings and Receivables 80,000

8 Section 20. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF FINANCE AND ADMINISTRATION

13 Payable from the General Revenue Fund:
 14 For Grants for Development of Local Health
 15 Departments and the Public Health
 16 Workforce, including Operational Expenses 183,800

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 For Other Refunds, Payable from the General
 23 Revenue Fund 40,000
 24 For Refunds, Payable from the Public Health
 25 Services Fund75,000
 26 For Refunds, Payable from the Maternal and
 27 Child Health Services Block Grant Fund5,000
 28 For Refunds, Payable from the Preventive
 29 Health and Health Services Block Grant
 30 Fund5,000
 31 Total \$125,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 DIVISION OF INFORMATION TECHNOLOGY

6 Payable from the General Revenue Fund:

7	For Personal Services	1,957,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	204,700
12	For State Contributions to Social Security	148,500
13	For Contractual Services	242,800
14	For Travel	5,400
15	For Commodities	4,900
16	For Printing	16,400
17	For Electronic Data Processing	608,400
18	For Telecommunications Services	60,700
19	For Operational Expenses for Health	
20	Information Systems Targeted for	
21	Health Screening Programs	135,600
22	For Expenses for Public Health	
23	Prevention Systems	986,100
24	For Expenses Associated with the Childhood	
25	Immunization Program	<u>277,900</u>
26	Total	\$4,649,000

27 Payable from the Lead Poisoning Screening,

28 Prevention and Abatement Fund:

29	For Operational Expenses of the Lead	
30	Poisoning Screening and	
31	Prevention Program	250,000

32 Payable from the Metabolic Screening

33 and Treatment Fund:

34 For Operational Expenses of the

1 Metabolic Screening Program 390,000
 2 Payable from the Public Health Services Fund:
 3 For Expenses Associated
 4 with Support of Federally
 5 Funded Public Health Programs1,250,000
 6 Payable from the Maternal and Child Health
 7 Services Block Grant Fund:
 8 For Operational Expenses Associated
 9 with Support of Maternal and
 10 Child Health Programs 200,000
 11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For Expenses of EPSDT 150,000

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:
 20 For Personal Services 1,073,200
 21 For Employee Retirement Contributions
 22 Paid by Employer0
 23 For State Contributions to State
 24 Employees' Retirement System112,200
 25 For State Contributions to Social Security82,100
 26 For Contractual Services29,800
 27 For Travel54,100
 28 For Commodities8,500
 29 For Printing2,600
 30 For Equipment100
 31 For Telecommunications Services31,200
 32 For Operation of Auto Equipment400
 33 For Operational Expenses of Legacy Public

1	Health Programs	367,300
2	For Deposit into the Lead Poisoning,	
3	Screening, Prevention, and	
4	Abatement Fund	700,000
5	For Expenses of the Governor's Health and	
6	Physical Fitness Advisory Committee	6,700
7	For Expenses of the Prostate Cancer	
8	Awareness and Screening Program	<u>297,000</u>
9	Total	\$2,765,200
10	For Expenses related to Services for Prostate Cancer	
11	Public Awareness Initiatives	
12	payable from the General Revenue Fund	1,400,000
13	Payable from the General Revenue Fund:	
14	For grants for the extension and provision	
15	of perinatal services for premature	
16	and high-risk infants and their mothers	1,184,300
17	Payable from the Public Health Services Fund:	
18	For Personal Services	1,205,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	126,000
23	For State Contributions to Social Security	92,200
24	For Group Insurance	352,000
25	For Contractual Services	650,000
26	For Travel	160,000
27	For Commodities	13,000
28	For Printing	44,000
29	For Equipment	50,000
30	For Telecommunications Services	<u>65,000</u>
31	Total	\$2,757,200
32	Payable from the Lead Poisoning Screening,	
33	Prevention and Abatement Fund:	
34	For Expenses, Including Refunds,	

1 of the Lead Poisoning Screening
 2 and Prevention Program 683,100
 3 Payable from the Maternal and Child
 4 Health Services Block Grant Fund:
 5 For Operational Expenses of Maternal and
 6 Child Health Programs 440,000
 7 Payable from the Preventive Health
 8 and Health Services Block Grant Fund:
 9 For Expenses of Preventive Health and
 10 Health Services Programs 1,226,800
 11 Payable from the Maternal and Child Health
 12 Block Grant Fund:
 13 For Grants for the Extension and Provision
 14 of Perinatal Services for Premature and
 15 High-risk Infants and their Mothers2,401,800
 16 Payable from the Public Health Special
 17 State Projects Fund:
 18 For Expenses for Public Health Programs 750,000
 19 Payable from the Metabolic Screening
 20 and Treatment Fund:
 21 For Operational Expenses for Metabolic
 22 Screening Follow-up Services 1,020,900
 23 Payable from the Hearing Instrument
 24 Dispenser Examining and Disciplinary Fund:
 25 For Expenses Pursuant to the Hearing
 26 Aid Consumer Protection Act 104,500
 27 Payable from Lou Gehrig's Disease Research Fund:
 28 For grants to the Les Turner ALS foundation
 29 for Research on Amyotrophic Lateral
 30 Sclerosis (ALS)100,000
 31 Payable from the Leukemia Treatment and Education Fund:
 32 For grants for the treatment of Leukemia,
 33 Lymphoma and Myeloma100,000
 34 Payable from the Asthma and Lung Research Fund:

1 For a grant to the Asthma Clinical
 2 Research Program100,000
 3 Payable from the Spinal Cord Injury Paralysis
 4 Cure Research Trust Fund:
 5 For grants for spinal cord injury research100,000

6 Section 45. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH PROMOTION

11 Payable from the General Revenue Fund:
 12 For Grants for Vision and Hearing
 13 Screening Programs 690,300
 14 For Grants Associated with Donated
 15 Dental Services75,000
 16 For a grant to the Amyotrophic Lateral
 17 Sclerosis (ALS) Association for Research
 18 into discovering the cause and cure for
 19 Amyotrophic Lateral Sclerosis1,000,000
 20 Total \$1,765,300

21 Payable from the Alzheimer's Disease
 22 Research Fund:
 23 For Grants Pursuant to the
 24 Alzheimer's Disease Research Act 200,000

25 Payable from the Public Health Services Fund:
 26 For Grants for Public Health Programs,
 27 Including Operational Expenses 6,000,000

28 Payable from the Lead Poisoning Screening,
 29 Prevention and Abatement Fund:
 30 For Grants for the Lead Poisoning Screening
 31 and Prevention Program 2,000,000

32 Payable from the Maternal and Child Health
 33 Services Block Grant Fund:

1	For Grants for Maternal and Child Health	
2	Programs	495,000
3	Payable from the Preventive Health and Health	
4	Services Block Grant Fund:	
5	For Grants for Prevention Programs	
6	including operational expenses	2,000,000
7	Payable from the Metabolic Screening and	
8	Treatment Fund:	
9	For Grants for Metabolic Screening	
10	Follow-up Services	2,200,000
11	For Grants for Free Distribution of Medical	
12	Preparations and Food Supplies	<u>1,250,000</u>
13	Total	\$3,450,000
14	Payable from the Tobacco Settlement Recovery Fund:	
15	For Certified Local Health Department	
16	Grants for Anti-Smoking Programs	5,000,000
17	For Grants and Administrative Expenses	
18	for the Tobacco Use Prevention	
19	Program	<u>5,000,000</u>
20	Total	\$10,000,000

21 Section 50. In addition to any amounts previously
 22 appropriated, the sum of \$1,000,000, or so much thereof as
 23 may be necessary, is appropriated from the Tobacco Settlement
 24 Recovery Fund to the American Lung Association for operations
 25 of the Quitline.

26	Payable from the Prostate Cancer Research Fund:	
27	For Grants to Public and Private Entities	
28	In Illinois for Prostate Cancer Research	500,000

29 Section 55. The following named amounts, or so much
 30 thereof as may be necessary, are appropriated to the
 31 Department of Public Health for the objects and purposes
 32 hereinafter named:

1 OFFICE OF HEALTH CARE REGULATION

2 Payable from the General Revenue Fund:

3	For Personal Services	13,833,100
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State Employees'	
7	Retirement System	1,445,900
8	For State Contributions to Social Security	1,049,600
9	For Contractual Services	228,400
10	For Travel	808,500
11	For Commodities	18,900
12	For Printing	6,300
13	For Equipment	300
14	For Telecommunications Services	145,600
15	For Operation of Auto Equipment	1,600
16	For Operational Expenses of	
17	Three First Aid Stations	92,100
18	For Expenses of the Assisted Living	
19	and Shared Housing Program	<u>230,000</u>
20	Total	\$17,830,300

21 Payable from the Public Health Services Fund:

22	For Personal Services	6,825,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State Employees'	
26	Retirement System	713,400
27	For State Contributions to Social Security	522,100
28	For Group Insurance	1,104,000
29	For Contractual Services	300,000
30	For Travel	1,100,000
31	For Commodities	8,200
32	For Equipment	300,000
33	For Telecommunications	50,000
34	For Expenses of Monitoring in Long Term	

1	Care Facilities	<u>1,500,000</u>
2	Total	\$12,422,700
3	Payable from Assisted Living and Shared	
4	Housing Regulatory Fund:	
5	For operational expenses of the	
6	Assisted Living and Shared	
7	Housing Program, pursuant to	
8	Public Act 91-0656	100,000
9	Payable from the Long Term Care	
10	Monitor/Receiver Fund:	
11	For Expenses, Including Refunds,	
12	Related to Appointment of Long Term Care	
13	Monitors and Receivers	607,800
14	Payable from the Regulatory Evaluation	
15	and Basic Enforcement Fund:	
16	For Expenses of the Alternative Health	
17	Care Delivery Systems Program	75,000
18	Payable from the Trauma Center Fund:	
19	For Expenses of Administering the	
20	Distribution of Payments to	
21	Trauma Centers	6,000,000
22	Payable from the EMS Assistance Fund:	
23	For Expenses of Administering the	
24	Distribution of Payments from the	
25	EMS Assistance Fund, Including Refunds	300,000
26	Payable from the Health Facility Plan	
27	Review Fund:	
28	For Expenses of Health Facility	
29	Plan Review Program and Hospital	
30	Network System, including refunds	2,219,000
31	Payable from Innovations in Long Term Care Quality	
32	Demonstration Grants Fund:	
33	For demonstration grants for nursing homes	1,000,000
34	Payable from the End Stage Renal Disease	

1 Facility Licensing Fund:
 2 For expenses of the End Stage Renal Disease
 3 Facility Licensing Program385,000

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For Personal Services 6,536,000
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For State Contributions to State Employees'
 14 Retirement System683,200
 15 For State Contributions to Social Security500,100
 16 For Contractual Services120,400
 17 For Travel208,700
 18 For Commodities16,300
 19 For Printing9,400
 20 For Equipment100
 21 For Telecommunications Services93,500
 22 For Operation of Auto Equipment7,100
 23 For Expenses of Implementing Federal
 24 Awards, Including Services Performed by
 25 Local Health Providers10,000
 26 For Expenses of Immunization Promotion,
 27 Awareness, and Outreach1,000,100
 28 For Expenses Incurred for the Rapid
 29 Investigation and Control of
 30 Disease or Injury580,500
 31 For Expenses of Environmental Health
 32 Surveillance and Prevention
 33 Activities, Including Mercury

1	Hazards and West Nile Virus	470,200
2	For Expenses for Expanded Lab Capacity	
3	and Enhanced Statewide Communication	
4	Capabilities Associated with	
5	Homeland Security	<u>519,700</u>
6	Total	\$10,755,300
7	Payable from the Public Health Services Fund:	
8	For Personal Services	3,747,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	391,700
13	For State Contributions to Social Security	286,600
14	For Group Insurance	700,000
15	For Contractual Services	3,152,800
16	For Travel	332,800
17	For Commodities	230,000
18	For Printing	70,800
19	For Equipment	875,000
20	For Telecommunications Services	286,800
21	For Operation of Auto Equipment	10,000
22	For Expenses of Implementing Federal	
23	Awards, Including Services Performed	
24	by Local Health Providers	4,925,700
25	For Expenses Related to the Summer Food	
26	Inspection Program	<u>45,000</u>
27	Total	\$15,054,200
28	Payable from the Food and Drug	
29	Safety Fund:	
30	For Expenses of Administering	
31	the Food and Drug Safety	
32	Program, including Refunds	1,727,600
33	Payable from the Illinois School Asbestos	
34	Abatement Fund:	

1 For Expenses, Including Refunds, of
2 Administering and Executing
3 the Asbestos Abatement Act and
4 the Federal Asbestos Hazard Emergency
5 Response Act of 1986 (AHERA) 952,500
6 Payable from the Public Health Water
7 Permit Fund:
8 For Expenses, Including Refunds,
9 of Administering the Groundwater
10 Protection Act 200,000
11 Payable from the Used Tire Management
12 Fund:
13 For Expenses of Vector Control Programs,
14 including Mosquito Abatement 500,000
15 Payable from the Lead Poisoning Screening,
16 Prevention and Abatement Fund:
17 For Expenses of the Lead Poisoning
18 Screening, and Prevention Program,
19 Including Refunds 600,000
20 Payable from the Tanning Facility
21 Permit Fund:
22 For Expenses to Administer the
23 Tanning Facility Permit Act,
24 Including Refunds 500,000
25 Payable from the Plumbing Licensure
26 and Program Fund:
27 For Expenses to Administer and Enforce
28 the Illinois Plumbing License Law,
29 including Refunds 1,331,400
30 Payable from the Pesticide Control Fund:
31 For Public Education, Research,
32 and Enforcement of the Structural
33 Pest Control Act 200,000
34 Payable from the Facility Licensing Fund:

1 For Expenses, including Refunds, of
 2 Environmental Health Programs 659,900
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses of Conducting EPSDT
 6 and other Health Protection Programs1,200,000
 7 Payable from the Emergency Public
 8 Health Fund:
 9 For expenses of mosquito abatement in an
 10 effort to curb the spread of West
 11 Nile Virus3,413,600

12 Section 65. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH PROTECTION

17 Payable from the General Revenue Fund:
 18 For Grants for Free Distribution of
 19 Medical Preparations 3,372,700
 20 For Grants for Sexually Transmitted Disease
 21 Medical Services to Individuals11,000
 22 For Grants to Metro Chicago Hospital
 23 Council for support of the Illinois
 24 Poison Control Center1,460,000
 25 For Local Health Protection Grants
 26 to Certified Local Health Departments
 27 for Health Protection Programs including,
 28 But Not Limited To, Infectious
 29 Diseases, Food Sanitation,
 30 Potable Water and Private Sewage13,981,400
 31 Total \$18,825,100

32 Payable from the Tobacco Settlement
 33 Recovery Fund:

1 For a Grant for the University of Illinois
 2 for Sickle Cell Research 1,900,000

3 Section 70. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for expenses of programs related
 6 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 7 Immunodeficiency Virus (HIV):

8 OFFICE OF HEALTH PROTECTION: AIDS/HIV

9 Payable from the General Revenue Fund:

10 For Personal Services 405,200
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For State Contributions to State
 14 Employees' Retirement System42,400
 15 For State Contributions to Social Security30,700
 16 For Contractual Services27,100
 17 For Travel12,700
 18 For Expenses of an AIDS Hotline207,400
 19 For Expenses of Minority AIDS/HIV
 20 Prevention and Outreach2,000,000
 21 For Expenses of AIDS/HIV Education,
 22 Drugs, Services, Counseling, Testing,
 23 Referral and Partner Notification
 24 (CTRPN), and Patient and Worker
 25 Notification pursuant to Public
 26 Act 87-76312,508,600
 27 Total \$15,234,100

28 Payable from the Public Health Services Fund:

29 For Expenses of Programs for Prevention
 30 of AIDS/HIV 4,651,600
 31 For Expenses for Surveillance Programs and
 32 Seroprevalence Studies of AIDS/HIV1,500,000
 33 For Expenses Associated with the

1	Ryan White Comprehensive AIDS	
2	Resource Emergency Act of	
3	1990 (CARE) and other AIDS/HIV services	<u>35,900,000</u>
4	Total	\$42,051,600

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 SPRINGFIELD LABORATORY

10	Payable from the General Revenue Fund:	
11	For Personal Services	1,159,800
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State Employees'	
15	Retirement System	121,300
16	For State Contributions to Social	
17	Security	<u>88,000</u>
18	Total	\$1,369,100

CARBONDALE LABORATORY

19	Payable from the General Revenue Fund:	
20	For Personal Services	305,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	32,000
25	For State Contributions to Social Security	<u>23,200</u>
26	Total	\$360,500

CHICAGO LABORATORY

27	Payable from the General Revenue Fund:	
28	For Personal Services	1,670,700
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State Employees'	
32		

1	Retirement System	174,700
2	For State Contributions to Social Security	<u>126,800</u>
3	Total	\$1,972,200

PUBLIC HEALTH LABORATORIES

5	Payable from the General Revenue Fund:	
6	For Contractual Services	282,500
7	For Travel	23,500
8	For Commodities	328,000
9	For Printing	18,000
10	For Equipment	3,400
11	For Telecommunications Services	67,000
12	For Operation of Auto Equipment	1,700
13	For Expenses of Increasing and	
14	Maintaining Laboratory Capacity for	
15	the Rapid Response to Outbreaks or	
16	Incidence of Infectious Diseases	
17	or Injury	117,000
18	For Operational Expenses to Provide	
19	Clinical and Environmental Public	
20	Health Laboratory Services	<u>4,387,100</u>
21	Total, General Revenue Fund	\$5,228,200

22	Payable from the Public Health Services Fund:	
23	For Personal Services	200,000
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	21,000
28	For State Contributions to Social Security	15,300
29	For Group Insurance	48,000
30	For Contractual Services	200,000
31	For Travel	20,000
32	For Commodities	340,000
33	For Printing	10,000
34	For Equipment	115,000

1 For Telecommunications Services7,000
2 Total, Public Health Services Fund \$976,300
3 Payable from the Public Health Laboratory
4 Services Revolving Fund:
5 For Expenses, Including
6 Refunds, to Administer Public
7 Health Laboratory Programs and
8 Services 3,078,000
9 Payable from the Lead Poisoning
10 Screening, Prevention and Abatement Fund:
11 For Expenses, Including
12 Refunds, of Lead Poisoning Screening,
13 Prevention and Abatement Program 1,347,100
14 Payable from the Metabolic Screening
15 and Treatment Fund:
16 For Expenses, Including
17 Refunds, of Testing and Screening
18 for Metabolic Diseases 3,974,300

19 Section 80. The following named amounts, or as much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the General Revenue Fund:
25 For Personal Services 370,700
26 For Employee Retirement Contributions
27 Paid by Employer0
28 For State Contributions to State
29 Employees' Retirement System38,800
30 For State Contributions to
31 Social Security28,100
32 For Contractual Services51,700
33 For Travel24,000

1	For Commodities	3,400
2	For Printing	15,000
3	For Equipment	700
4	For Telecommunications Services	13,000
5	For Operational Expenses of State-	
6	wide Women's Healthline	90,000
7	For Operational Expenses for Educational	
8	Programs to Reduce Breast Cancer	26,200
9	For Expenses for Breast and Cervical	
10	Cancer Screenings and other	
11	Related Activities	4,150,000
12	For payment into the Penny Severns	
13	Breast and Cervical Cancer Research	
14	Fund	250,000
15	For Expenses of the Women's Health	
16	Promotion Programs	<u>967,000</u>
17	Total	\$6,028,600
18	Payable from the Public Health Services Fund:	
19	For Personal Services	472,200
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	49,400
24	For State Contributions to	
25	Social Security	36,100
26	For Group Insurance	108,000
27	For Contractual Services	500,000
28	For Travel	50,000
29	For Commodities	53,200
30	For Printing	34,500
31	For Equipment	50,000
32	For Telecommunications Services	10,000
33	For Expenses of Federally Funded Women's	
34	Health Program	<u>2,600,000</u>

1 Total \$3,963,400

2 Payable from the Public Health Special

3 State Projects Fund:

4 For Expenses of Women's Health Programs 200,000

5 Section 85. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 OFFICE OF WOMEN'S HEALTH

10 Payable from the General Revenue Fund:

11 For Grants Pursuant to the Promotion

12 of Women's Health 1,175,000

13 Total \$1,175,000

14 Payable from the Public Health Services Fund:

15 For Grants for Breast and Cervical

16 Cancer Screenings in Fiscal Year 2005

17 and all prior fiscal years6,000,000

18 Payable from the Penny Severns Breast and Cervical

19 Cancer Research Fund:

20 For Grants for Breast and Cervical

21 Cancer Research 600,000

22 Section 90. The following named amount, or so much
23 thereof as may be necessary, is appropriated to the
24 Department of Public Health for the objects and purposes
25 hereinafter named:

26 DIVISION OF PUBLIC HEALTH PREPAREDNESS

27 Payable from the Public Health Services Fund:

28 For Expenses of Federally Funded

29 Bioterrorism Preparedness

30 Activities55,000,000

31 Payable from the Federal Civil Preparedness

32 Administrative Fund:

1 For Costs Associated with Illinois
 2 Terrorism Task Force Approved
 3 Purchases for Homeland Security2,100,000

4 Section 95. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF POLICY, PLANNING AND STATISTICS

9 Payable from the General Revenue Fund:

10 For Personal Services1,862,300
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For State Contributions to State
 14 Employees' Retirement System194,700
 15 For State Contributions to Social
 16 Security141,300
 17 For Contractual Services28,500
 18 For Travel33,400
 19 For Commodities2,700
 20 For Printing300
 21 For Equipment4,900
 22 For Telecommunications Services30,600
 23 For Expenses to establish program
 24 to provide scholarships to Allied
 25 Health Professionals94,900
 26 For operating expenses of the Center
 27 for Rural Health472,100
 28 For grants to public and private agencies
 29 for Residency Programs pursuant to the
 30 Family Practice Residency Act316,600
 31 For grants to public and private agencies
 32 For Residency Programs pursuant to the
 33 Family Practice Residency Act491,800

1	For matching grants to Community Based	
2	Organizations for Comprehensive	
3	Primary Care	409,000
4	For grants to assist Community and	
5	Migrant Health Centers to expand service	
6	capacity and develop additional sites	409,000
7	For hospital grants to diversify	
8	services and convert to facilities	
9	that are less dependent on Acute	
10	Care Bed capacity	409,000
11	For expenses of the Adverse Pregnancy	
12	Outcomes Reporting Systems (APORS)	
13	Program	374,200
14	For expenses of State Cancer Registry,	
15	Including matching funds for National	
16	Cancer Institute grants	<u>170,000</u>
17	Total	\$5,445,300
18	Payable from Rural/Downstate Health Access Fund:	
19	For expenses associated with the Rural/	
20	Downstate Health Access Program	525,000
21	Payable from the Public Health Services Fund;	
22	For expenses related to Epidemiological	
23	Health Outcomes Investigations and	
24	Database Development	4,230,000
25	For expenses for Rural Health Center to	
26	expand the availability of Primary	
27	Health Care	2,000,000
28	For operational expenses to develop a	
29	Health Care Provider Recruitment and	
30	Retention Program	300,000
31	For grants to develop a Health	
32	Care Provider Recruitment and	
33	Retention Program	450,000
34	For grants to develop a Health Professional	

1	Educational Loan Repayment Program	900,000
2	Payable from Community Health Center Care Fund:	
3	For expenses for access to Primary Health	
4	Care Services Program per Family Practice	
5	Residency Act	1,185,600
6	Payable from Illinois Health Facilities Planning Fund:	
7	For Personal Services	905,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	94,600
12	For State Contributions to Social	
13	Security	69,000
14	For Group Insurance	180,600
15	For Contractual Services	403,900
16	For Travel	40,000
17	For Commodities	3,000
18	For Printing	500
19	For Equipment	25,000
20	For Telecommunications Services	<u>10,000</u>
21	Total	\$1,731,600
22	Payable from Nursing Dedicated and Professional Fund:	
23	For expenses of the Nursing Education	
24	Scholarship Law	750,000
25	Payable from the Regulatory Evaluation and Basic	
26	Enforcement Fund:	
27	For Expenses of the Alternative Health Care	
28	Delivery Systems Program	75,000
29	Payable from the Tobacco Settlement Recovery Fund:	
30	For grants for the Community Health Center	
31	Expansion Program	3,000,000
32	Payable from the Preventive Health and Health	
33	Services Block Grant Fund:	
34	For expenses of Preventive Health and Health	

1 Services Needs Assessment1,156,700
 2 Payable from Public Health Special State Projects Fund:
 3 For expenses associated with Health
 4 Outcomes Investigations500,000
 5 Payable from Illinois State Podiatric Disciplinary Fund:
 6 For expenses of the Podiatric Scholarship
 7 And Residency Act65,000
 8 Payable from the Public Health Federal
 9 Projects Fund:
 10 For expenses of Health Outcomes,
 11 Research, Policy and Surveillance812,000

12 ARTICLE 9

13 Section 1. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to the Department of Veterans' Affairs:

17 CENTRAL OFFICE

18 For Personal Services 1,427,800
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For State Contributions to the State
 22 Employees' Retirement System149,300
 23 For State Contributions to Social
 24 Security109,200
 25 For Contractual Services382,200
 26 For Travel20,400
 27 For Commodities10,100
 28 For Printing6,000
 29 For Equipment2,000
 30 For Electronic Data Processing1,079,400
 31 For Telecommunications Services36,200
 32 For Operation of Auto Equipment10,400

1 For Deposit into the General Obligation

2 Bond Retirement and Interest Fund35,000

3 Total \$3,268,000

4 Section 1B. The following named sums, or so much thereof

5 as may be necessary, are appropriated from the General

6 Revenue Fund to the Department of Veterans' Affairs for the

7 objects and purposes and in the amounts set forth as follows:

8 GRANTS-IN-AID

9 For Bonus Payments to War Veterans and Peacetime

10 Crisis Survivors100,000

11 For Providing Educational Opportunities for

12 Children of Certain Veterans, as provided

13 by law167,500

14 For Specially Adapted Housing for

15 Veterans123,000

16 For Cartage and Erection of Veterans'

17 Headstones630,000

18 For Cartage and Erection of Veterans'

19 Headstones/Prior Years Claims35,000

20 Total \$1,055,500

21 Section 1C. The sum of \$844,900, or so much thereof as

22 may be necessary, is appropriated from the General Revenue

23 Fund to the Department of Veterans' Affairs for the payment

24 of scholarships to students who are dependents of Illinois

25 resident military personnel declared to be prisoners of war,

26 missing in action, killed or permanently disabled, as

27 provided by law.

28 Section 1D. The sum of \$350,000, or so much thereof as

29 may be necessary, is appropriated from the World War II

30 Illinois Veterans' Memorial Fund to the Department of

31 Veterans' Affairs for grants associated with the construction

1 and maintenance of an Illinois World War II Memorial.

2 Section 2. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for objects and
5 purposes hereinafter named:

6 VETERANS' FIELD SERVICES

7 Payable from the General Revenue Fund:

8	For Personal Services	2,269,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to the State	
12	Employees' Retirement system	237,300
13	For State Contributions to Social	
14	Security	173,600
15	For Contractual Services	340,200
16	For Travel	43,000
17	For Commodities	11,400
18	For Printing	6,000
19	For Equipment	4,700
20	For Electronic Data Processing	28,200
21	For Telecommunications Services	77,200
22	For Operation of Auto Equipment	<u>14,900</u>
23	Total	\$3,206,200

24 Section 3. The sum of \$3,236,800, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Veterans' Affairs for ordinary and
27 contingent expenses of Illinois Veterans' Home at Anna.

28 Section 3a. The sum of \$1,780,700, or so much thereof as
29 may be necessary, is appropriated from the Anna Veterans'
30 Home Fund to the Department of Veterans' Affairs for ordinary
31 and contingent expenses of Illinois Veterans' Home at Anna.

1 Section 3b. The sum of \$13,000, or so much thereof as
 2 may be necessary, is appropriated from the Anna Veterans'
 3 Home Fund to the Department of Veterans' Affairs for refunds.

4 Section 4. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Veterans' Affairs for the objects and
 7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10	For Personal Services	12,489,600
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to the State	
14	Employees' Retirement System	1,305,500
15	For State Contributions to	
16	Social Security	946,900
17	For Contractual Services	5,100
18	For Commodities	100
19	For Electronic Data Processing	100
20	For Maintenance and Travel for	
21	Aided Persons	<u>1,300</u>
22	Total	\$14,748,600

23 Payable from Quincy Veterans' Home Fund:

24	For Personal Services	9,671,400
25	For Member Compensation	25,000
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to the State	
29	Employees' Retirement System	1,010,900
30	For State Contributions to	
31	Social Security	739,900
32	For Contractual Services	2,446,800

1	For Travel	4,000
2	For Commodities	5,358,100
3	For Printing	23,700
4	For Equipment	112,400
5	For Electronic Data Processing	70,000
6	For Telecommunications Services	79,400
7	For Operation of Auto Equipment	60,000
8	For Refunds	<u>42,200</u>
9	Total	\$19,643,800

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Veterans' Affairs for the objects and
 13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT LASALLE

15 Payable from General Revenue Fund:

16	For Personal Services	4,352,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to the State	
20	Employees' Retirement System	455,000
21	For State Contributions to Social Security	333,000
22	For Contractual Services	100
23	For Commodities	100
24	For Electronic Data Processing	<u>100</u>
25	Total	\$5,140,600

26 Payable from LaSalle Veterans' Home Fund:

27	For Personal Services	1,048,100
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to the State	
31	Employees' Retirement System	109,600
32	For State Contributions to	
33	Social Security	80,100

1	For Contractual Services	1,537,300
2	For Travel	2,500
3	For Commodities	639,500
4	For Printing	9,200
5	For Equipment	37,400
6	For Electronic Data Processing	33,400
7	For Telecommunications	23,700
8	For Operation of Auto Equipment	11,500
9	For Permanent Improvements	0
10	For Refunds	<u>10,800</u>
11	Total	\$3,543,100

12 Section 6. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for the objects and
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT MANTENO

17 Payable from General Revenue Fund:

18	For Personal Services	5,699,100
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to the State	
22	Employees' Retirement System	595,700
23	For State Contributions to	
24	Social Security	430,200
25	For Contractual Services	5,000
26	For the addition of 38 beds	<u>1,937,700</u>
27	Total	\$8,667,700

28 Payable from Manteno Veterans' Home

29 Fund:

30	For Personal Services	7,005,600
31	For Member Compensation	5,000
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For State Contributions to the State	
2	Employees' Retirement System	732,300
3	For State Contributions to	
4	Social Security	536,000
5	For Contractual Services	3,833,400
6	For Travel	5,600
7	For Commodities	1,419,400
8	For Printing	19,500
9	For Equipment	99,000
10	For Electronic Data Processing	63,000
11	For Telecommunications Services	58,800
12	For Operation of Auto Equipment	48,400
13	For Refunds	<u>25,900</u>
14	Total	\$13,851,900

15 Section 7. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Veterans' Affairs for the objects and
18 purposes hereinafter named:

19 STATE APPROVING AGENCY

20	Payable from GI Education Fund:	
21	For Personal Services	422,300
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to the State	
25	Employees' Retirement System	44,200
26	For State Contributions to	
27	Social Security	32,300
28	For Group Insurance	96,000
29	For Contractual Services	112,300
30	For Travel	93,700
31	For Commodities	57,800
32	For Printing	27,600
33	For Equipment	93,900

1	For Electronic Data Processing	59,200
2	For Telecommunications Services	31,600
3	For Operation of Auto Equipment	<u>34,000</u>
4	Total	\$1,104,900

5 ARTICLE 10

6 Section 1. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to meet the
9 ordinary and contingent expenses of the Illinois Council on
10 Developmental Disabilities:

11 Payable from Council on Developmental
12 Disabilities Federal Fund:

13	For Personal Services	663,300
14	For Employee Retirement Contributions	
15	Paid By Employer	0
16	For State Contributions to the State	
17	Employees' Retirement System	69,400
18	For State Contributions to	
19	Social Security	50,800
20	For Group Insurance	168,000
21	For Contractual Services	469,700
22	For Travel	43,000
23	For Commodities	30,000
24	For Printing	37,500
25	For Equipment	15,000
26	For Electronic Data Processing	25,000
27	For Telecommunications Services	<u>45,000</u>
28	Total	\$1,616,700

29 Section 2. The amount of \$2,500,000, or so much thereof
30 as may be necessary, is appropriated from the Council on
31 Developmental Disabilities Federal Fund to the Illinois

1 Council on Developmental Disabilities for awards and grants
2 to community agencies and other State agencies.

3 ARTICLE 11

4 Section 5. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Medical District Commission for ordinary
7 and contingent expenses.

8 ARTICLE 12

9 Section 98. Except as limited by this Section, in each
10 instance where there is a line item appropriation for the
11 fiscal year beginning July 1, 2004 to an entity for Personal
12 Services, then, in addition, there is appropriated to that
13 entity for Employee Retirement Contributions Paid by
14 Employer, from the same fund from which the appropriation for
15 Personal Services is made, a dollar amount, or so much of
16 that amount as may be necessary, equal to 4% of the amount
17 appropriated for Personal Services together with an
18 additional 1.5% of the amount of the Personal Services line
19 allocated to salaries payable to employees who qualify for
20 the alternative retirement annuity under Section 14-110 of
21 the Illinois Pension Code or for the retirement annuity
22 available under subsection (g) or (h) of Section 14-108 of
23 the Illinois Pension Code (reduced by any other amounts
24 appropriated for that fiscal year to that entity from that
25 fund for Employee Retirement Contributions Paid by
26 Employer). This Section applies only to the extent that the
27 employee retirement contributions are paid on behalf of
28 employees who are members of the State Employees' Retirement
29 System. The Comptroller shall compute the amount
30 appropriated to each entity under this Section.

1

ARTICLE 13

2

Section 5. Effective date. This Act takes effect July 1,

3

2004.".