

# SB3243



## 93RD GENERAL ASSEMBLY

### State of Illinois

2003 and 2004

SB3243

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	1,177,515,600
Other State Funds	<u>165,357,300</u>
Total	1,342,872,900

OMB093 00290 MJL 40084 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections.

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services .....	14,721,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	1,538,800
17	For State Contributions to	
18	Social Security .....	1,126,200
19	For Contractual Services .....	6,421,000
20	For Travel .....	348,900
21	For Commodities .....	390,900
22	For Printing .....	49,500
23	For Equipment .....	244,100
24	For Electronic Data Processing .....	8,004,700
25	For Telecommunications Services .....	2,922,300
26	For Operation of Auto Equipment .....	266,100
27	For Sheriffs' Fees for Conveying Prisoners .....	390,500
28	For support costs associated with the	
29	Criminal Law and Corrections Task Force .....	0
30	For payment of claims as provided by the	

1 "Workers' Compensation Act" or the "Workers'  
2 Occupational Diseases Act", including  
3 Treatment, Expenses and Benefits Payable  
4 for Total Temporary Incapacity for Work .....2,811,000  
5 For deposit into the General Obligation  
6 Bond Retirement and Interest Fund for  
7 costs associated with the debt service  
8 payments of rolling stock and capital  
9 equipment .....1,260,000  
10 Expenditures from appropriations for treatment and expense  
11 may be made after the Department of Corrections has certified  
12 that the injured person was employed and that the nature of  
13 the injury is compensable in accordance with the provisions  
14 of the Workers' Compensation Act or the Workers' Occupational  
15 Diseases Act, and then has determined the amount of such  
16 compensation to be paid to the injured person. Expenditures  
17 for this purpose may be made by the Department of Corrections  
18 without regard to the fiscal year in which benefit or service  
19 was rendered or cost incurred as allowable or provided by the  
20 Workers' Compensation Act or the Workers' Occupational  
21 Diseases Act.  
22 For Tort Claims .....490,000  
23 For the State's share of Assistant  
24 State's Attorneys' salaries -  
25 reimbursement to counties pursuant  
26 to Chapter 53 of the Illinois  
27 Revised Statutes .....435,600  
28 For Repairs, Maintenance and Other  
29 Capital Improvements .....1,512,800  
30 Total \$42,934,100  
31 SCHOOL DISTRICT  
32 For Personal Services .....20,273,600  
33 For Employee Retirement Contributions  
34 Paid by Employer .....0

1	For Student, Member and Inmate	
2	Compensation .....	39,100
3	For State Contributions to State	
4	Employees' Retirement System .....	2,119,000
5	For State Contributions to Teachers'	
6	Retirement System .....	6,500
7	For State Contributions to Social Security .....	1,551,000
8	For Contractual Services .....	10,654,400
9	For Travel .....	84,900
10	For Commodities .....	816,700
11	For Printing .....	93,400
12	For Equipment .....	96,800
13	For Telecommunications Services .....	6,500
14	For Operation of Auto Equipment .....	<u>13,500</u>
15	Total	\$35,755,400

## FIELD SERVICES

17	For Personal Services .....	44,388,500
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Student, Member and Inmate	
21	Compensation .....	111,200
22	For State Contributions to State	
23	Employees' Retirement System .....	4,639,500
24	For State Contributions to	
25	Social Security .....	3,395,700
26	For Contractual Services .....	35,819,800
27	For Travel .....	276,300
28	For Travel and Allowance for Prisoners .....	4,000
29	For Commodities .....	793,600
30	For Printing .....	16,900
31	For Equipment .....	761,300
32	For Telecommunications Services .....	7,628,900
33	For Operation of Auto Equipment .....	<u>2,026,600</u>
34	Total	\$99,862,300

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections from the General Revenue  
 4 Fund for:

5 STATEVILLE CORRECTIONAL CENTER

6	For Personal Services .....	61,084,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For Student, Member and Inmate	
10	Compensation .....	320,400
11	For State Contributions to State	
12	Employees' Retirement System .....	6,384,600
13	For State Contributions to	
14	Social Security .....	4,673,000
15	For Contractual Services .....	17,303,400
16	For Travel .....	78,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	29,700
19	For Commodities .....	2,353,900
20	For Printing .....	85,000
21	For Equipment .....	23,600
22	For Telecommunications Services .....	385,600
23	For Operation of Auto Equipment .....	<u>534,400</u>
24	Total	\$93,256,400

25 THOMSON CORRECTIONAL CENTER

26	For Personal Services .....	0
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For Student, Member and Inmate	
30	Compensation .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	0
33	For State Contributions to	

1	Social Security .....	0
2	For Contractual Services .....	0
3	For Travel .....	0
4	For Travel and Allowances for	
5	Committed, Paroled and	
6	Discharged Prisoners .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	<u>0</u>
12	Total	\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

14	For Personal Services .....	12,217,400
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Student, Member and Inmate	
18	Compensation .....	101,200
19	For State Contributions to State	
20	Employees' Retirement System .....	1,277,000
21	For State Contributions to	
22	Social Security .....	934,700
23	For Contractual Services .....	3,694,600
24	For Travel .....	5,900
25	For Travel and Allowances for	
26	Committed, Paroled and	
27	Discharged Prisoners .....	24,400
28	For Commodities .....	273,600
29	For Printing .....	16,000
30	For Equipment .....	74,500
31	For Telecommunications Services .....	60,700
32	For Operation of Auto Equipment .....	<u>49,300</u>
33	Total	\$18,729,300

DWIGHT CORRECTIONAL CENTER

34

1	For Personal Services .....	20,341,500
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For Student, Member and Inmate	
5	Compensation .....	141,200
6	For State Contributions to State	
7	Employees' Retirement System .....	2,126,100
8	For State Contributions to	
9	Social Security .....	1,556,100
10	For Contractual Services .....	8,409,500
11	For Travel .....	29,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	16,600
14	For Commodities .....	1,039,200
15	For Printing .....	26,000
16	For Equipment .....	100,100
17	For Telecommunications Services .....	158,700
18	For Operation of Auto Equipment .....	<u>183,400</u>
19	Total	\$34,127,400

LINCOLN CORRECTIONAL CENTER

21	For Personal Services .....	11,565,800
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For Student, Member and Inmate	
25	Compensation .....	225,800
26	For State Contributions to State	
27	Employees' Retirement System .....	1,208,900
28	For State Contributions to	
29	Social Security .....	884,800
30	For Contractual Services .....	6,177,300
31	For Travel .....	4,500
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners .....	14,100
34	For Commodities .....	390,500

1	For Printing .....	15,100
2	For Equipment .....	84,700
3	For Telecommunications Services .....	83,500
4	For Operation of Auto Equipment .....	<u>70,000</u>
5	Total	\$20,725,000

## DIXON CORRECTIONAL CENTER

7	For Personal Services .....	26,420,800
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Student, Member and Inmate	
11	Compensation .....	465,200
12	For State Contributions to State	
13	Employees' Retirement System .....	2,761,600
14	For State Contributions to	
15	Social Security .....	2,021,300
16	For Contractual Services .....	11,901,700
17	For Travel .....	19,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	23,800
20	For Commodities .....	751,100
21	For Printing .....	27,500
22	For Equipment .....	117,000
23	For Telecommunications Services .....	151,600
24	For Operation of Auto Equipment .....	<u>205,200</u>
25	Total	\$44,865,900

## EAST MOLINE CORRECTIONAL CENTER

27	For Personal Services .....	13,514,700
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Student, Member and Inmate	
31	Compensation .....	302,600
32	For State Contributions to State	
33	Employees' Retirement System .....	1,412,600
34	For State Contributions to	



1	Social Security .....	1,033,900
2	For Contractual Services .....	4,507,700
3	For Travel .....	14,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	48,700
6	For Commodities .....	413,700
7	For Printing .....	14,400
8	For Equipment .....	94,100
9	For Telecommunications Services .....	78,400
10	For Operation of Auto Equipment .....	<u>81,800</u>
11	Total	\$21,517,400

HILL CORRECTIONAL CENTER

13	For Personal Services .....	15,491,400
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Student, Member and Inmate	
17	Compensation .....	346,600
18	For State Contributions to State	
19	Employees' Retirement System .....	1,619,200
20	For State Contributions to Social Security .....	1,185,100
21	For Contractual Services .....	7,170,600
22	For Travel .....	8,000
23	For Travel and Allowance for Committed, Paroled	
24	and Discharged Prisoners .....	35,200
25	For Commodities .....	791,700
26	For Printing .....	11,100
27	For Equipment .....	121,500
28	For Telecommunications Services .....	48,200
29	For Operation of Auto Equipment .....	<u>65,800</u>
30	Total	\$26,894,400

ILLINOIS RIVER CORRECTIONAL CENTER

32	For Personal Services .....	17,820,200
33	For Employee Retirement Contributions	
34	Paid by Employer .....	0

1	For Student, Member and Inmate	
2	Compensation .....	420,100
3	For State Contributions to State	
4	Employees' Retirement System .....	1,862,600
5	For State Contributions to Social Security .....	1,363,300
6	For Contractual Services .....	7,524,800
7	For Travel .....	17,700
8	For Travel and Allowance for Committed, Paroled	
9	and Discharged Prisoners .....	28,200
10	For Commodities .....	505,500
11	For Printing .....	16,700
12	For Equipment .....	107,800
13	For Telecommunications Services .....	72,500
14	For Operation of Auto Equipment .....	<u>62,900</u>
15	Total	\$29,802,300

## DANVILLE CORRECTIONAL CENTER

17	For Personal Services .....	17,502,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Student, Member and Inmate	
21	Compensation .....	376,200
22	For State Contributions to State	
23	Employees' Retirement System .....	1,829,400
24	For State Contributions to	
25	Social Security .....	1,338,900
26	For Contractual Services .....	6,419,400
27	For Travel .....	10,900
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	10,900
30	For Commodities .....	554,300
31	For Printing .....	22,900
32	For Equipment .....	115,800
33	For Telecommunications Services .....	93,600
34	For Operation of Auto Equipment .....	<u>162,000</u>

1	Total	\$28,436,300
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services .....	23,272,200
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Student, Member and Inmate Compensation ..	485,900
7	For State Contributions to State	
8	Employees' Retirement System .....	2,432,400
9	For State Contributions to	
10	Social Security .....	1,780,300
11	For Contractual Services .....	5,943,400
12	For Travel .....	11,200
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners .....	49,400
15	For Commodities .....	1,103,400
16	For Printing .....	26,800
17	For Equipment .....	153,500
18	For Telecommunications Services .....	93,300
19	For Operation of Auto Equipment .....	<u>168,200</u>
20	Total	\$35,520,000
21	LOGAN CORRECTIONAL CENTER	
22	For Personal Services .....	19,836,600
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Student, Member and Inmate	
26	Compensation .....	445,400
27	For State Contributions to State	
28	Employees' Retirement System .....	2,073,400
29	For State Contributions to	
30	Social Security .....	1,517,500
31	For Contractual Services .....	5,827,900
32	For Travel .....	3,300
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners .....	27,700

1	For Commodities .....	890,300
2	For Printing .....	13,400
3	For Equipment .....	122,200
4	For Telecommunications Services .....	135,900
5	For Operation of Auto Equipment .....	<u>233,800</u>
6	Total	\$31,127,400

7                                   PONTIAC CORRECTIONAL CENTER

8	For Personal Services .....	34,608,400
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Student, Member and Inmate	
12	Compensation .....	231,900
13	For State Contributions to State	
14	Employees' Retirement System .....	3,617,300
15	For State Contributions to	
16	Social Security .....	2,647,500
17	For Contractual Services .....	9,488,800
18	For Travel .....	22,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	10,400
21	For Commodities .....	993,000
22	For Printing .....	47,000
23	For Equipment .....	152,900
24	For Telecommunications Services .....	178,900
25	For Operation of Auto Equipment .....	<u>88,600</u>
26	Total	\$52,086,700

27                                   WESTERN ILLINOIS CORRECTIONAL CENTER

28	For Personal Services .....	19,398,000
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For Student, Member and Inmate	
32	Compensation .....	370,400
33	For State Contributions to State	
34	Employees' Retirement System .....	2,027,500

1	For State Contributions to	
2	Social Security .....	1,483,900
3	For Contractual Services .....	7,038,000
4	For Travel .....	7,700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	44,800
7	For Commodities .....	518,500
8	For Printing .....	34,800
9	For Equipment .....	113,800
10	For Telecommunications Services .....	53,300
11	For Operation of Auto Equipment .....	<u>103,000</u>
12	Total	\$31,193,700

13                                   CENTRALIA CORRECTIONAL CENTER

14	For Personal Services .....	19,173,000
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Student, Member and Inmate	
18	Compensation .....	304,300
19	For State Contributions to State	
20	Employees' Retirement System .....	2,004,000
21	For State Contributions to	
22	Social Security .....	1,466,800
23	For Contractual Services .....	7,065,600
24	For Travel .....	14,700
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners .....	37,200
27	For Commodities .....	513,600
28	For Printing .....	21,000
29	For Equipment .....	87,700
30	For Telecommunications Services .....	83,800
31	For Operation of Auto Equipment .....	<u>94,900</u>
32	Total	\$30,866,600

33                                   GRAHAM CORRECTIONAL CENTER

34	For Personal Services .....	21,961,900
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Student, Member and Inmate	
4	Compensation .....	285,300
5	For State Contributions to State	
6	Employees' Retirement System .....	2,295,500
7	For State Contributions to	
8	Social Security .....	1,680,100
9	For Contractual Services .....	9,390,700
10	For Travel .....	17,100
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	16,000
13	For Commodities .....	734,600
14	For Printing .....	25,900
15	For Equipment .....	100,900
16	For Telecommunications Services .....	77,600
17	For Operation of Auto Equipment .....	<u>73,000</u>
18	Total	\$36,658,600

MENARD CORRECTIONAL CENTER

20	For Personal Services .....	41,576,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Student, Member and Inmate	
24	Compensation .....	390,000
25	For State Contributions to State	
26	Employees' Retirement System .....	4,345,700
27	For State Contributions to	
28	Social Security .....	3,180,700
29	For Contractual Services .....	11,907,400
30	For Travel .....	45,600
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners .....	22,200
33	For Commodities .....	1,457,100
34	For Printing .....	34,200

1 For Equipment .....217,100  
 2 For Telecommunications Services .....166,900  
 3 For Operation of Auto Equipment .....120,300  
 4 Total \$63,464,000

5 PINCKNEYVILLE CORRECTIONAL CENTER

6 For Personal Services .....19,578,700  
 7 For Employee Retirement Contributions  
 8 Paid by Employer .....0  
 9 For Student, Member and Inmate  
 10 Compensation .....320,900  
 11 For State Contributions to State  
 12 Employees' Retirement System .....2,046,400  
 13 For State Contributions to  
 14 Social Security .....1,497,900  
 15 For Contractual Services .....8,432,600  
 16 For Travel .....15,400  
 17 For Travel and Allowances for Committed,  
 18 Paroled and Discharged Prisoners .....56,800  
 19 For Commodities .....546,600  
 20 For Printing .....27,500  
 21 For Equipment .....95,700  
 22 For Telecommunications Services .....70,000  
 23 For Operation of Auto Equipment .....36,900  
 24 Total \$32,725,400

25 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

26 For Personal Services .....11,961,100  
 27 For Employee Retirement Contributions  
 28 Paid by Employer .....0  
 29 For Student, Member and Inmate  
 30 Compensation .....158,000  
 31 For State Contributions to State  
 32 Employees' Retirement System .....1,250,200  
 33 For State Contributions to  
 34 Social Security .....915,000

1	For Contractual Services .....	4,574,300
2	For Travel .....	8,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	5,600
5	For Commodities .....	257,300
6	For Printing .....	13,900
7	For Equipment .....	77,600
8	For Telecommunications Services .....	37,800
9	For Operation of Auto Equipment .....	<u>48,300</u>
10	Total	\$19,307,100

11                   TAYLORVILLE CORRECTIONAL CENTER

12	For Personal Services .....	12,699,800
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Student, Member and Inmate Compensation .....	250,200
16	For State Contributions to State	
17	Employees' Retirement System .....	1,327,400
18	For State Contribution to	
19	Social Security .....	971,600
20	For Contractual Services .....	5,725,500
21	For Travel .....	3,000
22	For Travel and Allowance for	
23	Committed, Paroled and Discharged	
24	Prisoners .....	24,800
25	For Commodities .....	370,900
26	For Printing .....	12,900
27	For Equipment .....	88,200
28	For Telecommunications Services .....	59,500
29	For Operation of Automotive Equipment .....	<u>56,500</u>
30	Total	\$21,590,300

31                   VANDALIA CORRECTIONAL CENTER

32	For Personal Services .....	0
33	For Employee Retirement Contributions	
34	Paid by Employer .....	0



1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	0
5	For State Contributions to	
6	Social Security .....	0
7	For Contractual Services .....	0
8	For Travel .....	0
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	0
15	For Operation of Auto Equipment .....	<u>0</u>
16	Total	\$0

BIG MUDDY RIVER CORRECTIONAL CENTER

18	For Personal Services .....	19,376,900
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	375,800
23	For State Contributions to State	
24	Employees' Retirement System .....	2,025,300
25	For State Contributions to	
26	Social Security .....	1,482,300
27	For Contractual Services .....	9,851,100
28	For Travel .....	23,000
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	77,600
31	For Commodities .....	650,500
32	For Printing .....	24,700
33	For Equipment .....	121,000
34	For Telecommunications Services .....	146,000

1	For Operation of Auto Equipment .....	<u>105,700</u>
2	Total	\$34,259,900
3	LAWRENCE CORRECTIONAL CENTER	
4	For Personal Services .....	18,332,700
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Student, Member and Inmate	
8	Compensation .....	295,800
9	For State Contributions to State	
10	Employees' Retirement System .....	1,916,200
11	For State Contributions to	
12	Social Security .....	1,402,500
13	For Contractual Services .....	8,558,000
14	For Travel .....	11,800
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	45,000
17	For Commodities .....	554,800
18	For Printing .....	27,100
19	For Equipment .....	88,600
20	For Telecommunications Services .....	165,100
21	For Operation of Auto Equipment .....	<u>68,900</u>
22	Total	\$31,466,500
23	ROBINSON CORRECTIONAL CENTER	
24	For Personal Services .....	12,707,100
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For Student, Member and	
28	Inmate Compensation .....	244,900
29	For State Contributions to State	
30	Employees' Retirement System .....	1,328,200
31	For State Contribution to	
32	Social Security .....	972,100
33	For Contractual Services .....	4,761,000
34	For Travel .....	17,700

1	For Travel and Allowances for	
2	Committed, Paroled and Discharged	
3	Prisoners .....	11,600
4	For Commodities .....	488,600
5	For Printing .....	28,300
6	For Equipment .....	97,200
7	For Telecommunications Services .....	34,500
8	For Operation of Automotive Equipment .....	<u>86,200</u>
9	Total	\$20,777,400

10 SHAWNEE CORRECTIONAL CENTER

11	For Personal Services .....	18,167,600
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For Student, Member and	
15	Inmate Compensation .....	419,000
16	For State Contributions to State	
17	Employees' Retirement System .....	1,898,900
18	For State Contributions to	
19	Social Security .....	1,389,800
20	For Contractual Services .....	7,980,700
21	For Travel .....	14,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	103,100
24	For Commodities .....	714,400
25	For Printing .....	20,200
26	For Equipment .....	97,000
27	For Telecommunications Services .....	88,900
28	For Operation of Auto Equipment .....	<u>87,800</u>
29	Total	\$30,981,400

30 TAMMS CORRECTIONAL CENTER

31	For Personal Services .....	17,940,300
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For Student, Member and Inmate	

1	Compensation .....	130,600
2	For State Contributions to State	
3	Employees' Retirement System .....	1,875,200
4	For State Contributions to	
5	Social Security .....	1,372,500
6	For Contractual Services .....	5,655,600
7	For Travel .....	33,700
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners .....	2,000
10	For Commodities .....	264,200
11	For Printing .....	14,500
12	For Equipment .....	100,200
13	For Telecommunications Services .....	132,800
14	For Operation of Auto Equipment .....	<u>70,900</u>
15	Total	\$27,592,500

## VIENNA CORRECTIONAL CENTER

17	For Personal Services .....	17,646,300
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Student, Member and Inmate	
21	Compensation .....	265,900
22	For State Contributions to State	
23	Employees' Retirement System .....	1,844,400
24	For State Contributions to	
25	Social Security .....	1,350,000
26	For Contractual Services .....	5,178,300
27	For Travel .....	5,600
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	46,500
30	For Commodities .....	1,045,900
31	For Printing .....	17,100
32	For Equipment .....	105,300
33	For Telecommunications Services .....	75,900
34	For Operation of Auto Equipment .....	<u>99,300</u>

1	Total	\$27,680,500
2	SHERIDAN CORRECTIONAL CENTER	
3	For Personal Services .....	19,886,600
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Student, Member and Inmate	
7	Compensation .....	421,600
8	For State Contributions to State	
9	Employees' Retirement System .....	2,078,600
10	For State Contributions to	
11	Social Security .....	1,521,300
12	For Contractual Services .....	22,185,800
13	For Travel .....	52,600
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	78,400
16	For Commodities .....	863,200
17	For Printing .....	56,400
18	For Equipment .....	300,000
19	For Telecommunications Services .....	241,600
20	For Operation of Auto Equipment .....	<u>271,400</u>
21	Total	\$47,957,500

22 Section 15. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Corrections from the General Revenue  
 25 Fund:

26	ILLINOIS YOUTH CENTER - CHICAGO	
27	For Personal Services .....	4,371,800
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Student, Member and Inmate	
31	Compensation .....	10,100
32	For State Contributions to State	
33	Employees' Retirement System .....	457,000

1	For State Contributions to	
2	Social Security .....	334,500
3	For Contractual Services .....	2,750,700
4	For Travel .....	7,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	300
7	For Commodities .....	128,400
8	For Printing .....	3,400
9	For Equipment .....	51,900
10	For Telecommunications Services .....	35,800
11	For Operation of Auto Equipment .....	<u>25,900</u>
12	Total	\$8,176,800

## ILLINOIS YOUTH CENTER - HARRISBURG

14	For Personal Services .....	12,254,100
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Student, Member and Inmate	
18	Compensation .....	65,500
19	For State Contributions to State	
20	Employees' Retirement System .....	1,280,800
21	For State Contributions to	
22	Social Security .....	937,400
23	For Contractual Services .....	2,392,400
24	For Travel .....	5,800
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners .....	4,400
27	For Commodities .....	229,200
28	For Printing .....	20,100
29	For Equipment .....	70,500
30	For Telecommunications Services .....	68,600
31	For Operation of Auto Equipment .....	<u>37,600</u>
32	Total	\$17,366,400

## ILLINOIS YOUTH CENTER - JOLIET

34	For Personal Services .....	11,062,000
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Student, Member and Inmate	
4	Compensation .....	48,800
5	For State Contributions to State	
6	Employees' Retirement System .....	1,156,300
7	For State Contributions to	
8	Social Security .....	846,200
9	For Contractual Services .....	2,238,100
10	For Travel .....	4,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	2,200
13	For Commodities .....	134,900
14	For Printing .....	8,200
15	For Equipment .....	72,100
16	For Telecommunications Services .....	62,800
17	For Operation of Auto Equipment .....	<u>30,200</u>
18	Total	\$15,666,100

ILLINOIS YOUTH CENTER - KEWANEE

20	For Personal Services .....	10,509,100
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Student, Member and Inmate	
24	Compensation .....	11,600
25	For State Contributions to State	
26	Employees' Retirement System .....	1,098,500
27	For State Contributions to	
28	Social Security .....	805,200
29	For Contractual Services .....	5,103,100
30	For Travel .....	8,100
31	For Travel Allowances for Committed,	
32	Paroled and Discharged Prisoners .....	1,100
33	For Commodities .....	142,500
34	For Printing .....	8,200

1 For Equipment .....45,500  
 2 For Telecommunications Services .....94,200  
 3 For Operation of Auto Equipment .....30,200  
 4 Total \$17,857,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

6 For Personal Services .....5,954,700  
 7 For Employee Retirement Contributions  
 8 Paid by Employer .....0  
 9 For Student, Member and Inmate  
 10 Compensation .....17,300  
 11 For State Contributions to State  
 12 Employees' Retirement System .....622,400  
 13 For State Contributions to  
 14 Social Security .....455,600  
 15 For Contractual Services .....1,395,400  
 16 For Travel .....12,400  
 17 For Travel Allowances for Committed,  
 18 Paroled and Discharged Prisoners .....2,500  
 19 For Commodities .....111,700  
 20 For Printing .....9,000  
 21 For Equipment .....60,500  
 22 For Telecommunications Services .....40,800  
 23 For Operation of Auto Equipment .....19,600  
 24 Total \$8,701,900

ILLINOIS YOUTH CENTER - PERE MARQUETTE

26 For Personal Services .....2,405,800  
 27 For Employee Retirement Contributions  
 28 Paid by Employer .....0  
 29 For Student, Member and Inmate  
 30 Compensation .....16,400  
 31 For State Contributions to State  
 32 Employees' Retirement System .....251,500  
 33 For State Contributions to  
 34 Social Security .....184,100



1	For Contractual Services .....	545,900
2	For Travel .....	1,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	1,500
5	For Commodities .....	46,400
6	For Printing .....	5,400
7	For Equipment .....	52,400
8	For Telecommunications Services .....	76,200
9	For Operation of Auto Equipment .....	<u>17,800</u>
10	Total	\$3,604,400

ILLINOIS YOUTH CENTER - RUSHVILLE

12	For Personal Services .....	0
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Student, Member, and Inmate	
16	Compensation .....	0
17	For State Contribution to State	
18	Employees' Retirement System .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Travel Allowance for Committed,	
24	Paroled and Discharged Prisoners .....	0
25	For Commodities .....	0
26	For Printing .....	0
27	For Equipment .....	0
28	For Telecommunications .....	0
29	For Operation of Auto Equipment .....	0
30	For Deposit into Travel and Allowance	
31	Revolving Fund .....	<u>0</u>
32	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

34	For Personal Services .....	8,023,000
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Student, Member and Inmate	
4	Compensation .....	34,800
5	For State Contributions to State	
6	Employees' Retirement System .....	838,600
7	For State Contributions to	
8	Social Security .....	613,700
9	For Contractual Services .....	2,104,900
10	For Travel .....	10,700
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	200
13	For Commodities .....	285,100
14	For Printing .....	0
15	For Equipment .....	53,800
16	For Telecommunications Services .....	68,300
17	For Operation of Auto Equipment .....	<u>72,500</u>
18	Total	\$12,105,600

ILLINOIS YOUTH CENTER - VALLEY VIEW

19		
20	For Personal Services .....	0
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Student, Member and Inmate	
24	Compensation .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	0
27	For State Contributions to	
28	Social Security .....	0
29	For Contractual Services .....	0
30	For Travel .....	0
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners .....	0
33	For Commodities .....	0
34	For Printing .....	0

1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Operation of Auto Equipment .....	0
4	For Ordinary and Contingent Expenses .....	<u>0</u>
5	Total	\$0

ILLINOIS YOUTH CENTER - WARRENVILLE

7	For Personal Services .....	5,646,500
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Student, Member and Inmate	
11	Compensation .....	21,000
12	For State Contributions to State	
13	Employees' Retirement System .....	590,200
14	For State Contributions to	
15	Social Security .....	431,900
16	For Contractual Services .....	1,878,300
17	For Travel .....	5,400
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	100
20	For Commodities .....	75,900
21	For Printing .....	7,200
22	For Equipment .....	69,700
23	For Telecommunications Services .....	54,000
24	For Operation of Auto Equipment .....	<u>30,000</u>
25	Total	\$8,810,200

26 Section 20. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 to the Department of Corrections from the Working Capital  
 29 Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

31	For Personal Services .....	10,185,200
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0

1	For the Student, Member and Inmate	
2	Compensation .....	2,800,000
3	For State Contributions to State	
4	Employees' Retirement System .....	1,064,600
5	For State Contributions to	
6	Social Security .....	779,200
7	For Group Insurance .....	2,268,000
8	For Contractual Services .....	3,900,000
9	For Travel .....	154,500
10	For Commodities .....	35,000,000
11	For Printing .....	51,000
12	For Equipment .....	3,200,000
13	For Telecommunications Services .....	90,600
14	For Operation of Auto Equipment .....	800,000
15	For Repairs, Maintenance and Other	
16	Capital Improvements .....	750,000
17	For Refunds .....	<u>20,000</u>
18	Total	\$61,063,100

19 Section 25. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Corrections from the General Revenue  
22 Fund:

23 SEX OFFENDER TREATMENT AND MONITORING

24	For Personal Services .....	521,800
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For the Student, Member and Inmate	
28	Compensation .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	54,600
31	For State Contributions to	
32	Social Security .....	39,900
33	For Contractual Services .....	12,000,000

1	For Travel .....	5,200
2	For Commodities .....	21,100
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	23,700
6	For Operation of Auto Equipment .....	<u>36,200</u>
7	Total	\$12,702,500

8 Section 30. The sum of \$104,294,200, or so much thereof  
9 as may be necessary, is appropriated from the Department of  
10 Corrections Reimbursement and Education Fund to meet the  
11 ordinary and contingent expenses of the Department of  
12 Corrections described below and having the estimated cost as  
13 follows:

14	For payment of expenses associated	
15	with School District Programs .....	14,000,000
16	For payment of expenses associated	
17	with federal programs, including,	
18	but not limited to, construction of	
19	additional beds, treatment programs,	
20	and juvenile supervision .....	57,200,000
21	For payment of expenses associated	
22	with miscellaneous programs, including,	
23	but not limited to, medical costs,	
24	food expenditures, and various	
25	construction costs .....	<u>33,094,200</u>
26	Total	\$104,294,200

27 Section 35. The amounts appropriated for repairs and  
28 maintenance, and other capital improvements in Sections 5 and  
29 30 for repairs and maintenance, roof repairs and/or  
30 replacements, and miscellaneous capital improvements at the  
31 Department's various institutions, and are to include  
32 construction, reconstruction, improvements, repairs and

1 installation of capital facilities, costs of planning,  
2 supplies, materials and all other expenses required for roof  
3 and other types of repairs and maintenance, capital  
4 improvements, and purchase of land.

5 No contract shall be entered into or obligation incurred  
6 for repairs and maintenance and other capital improvements  
7 from appropriations made in Sections 5 and 30 of this Article  
8 until after the purposes and amounts have been approved in  
9 writing by the Governor.

10 Section 40. The amount of \$362,700, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Corrections from the General Revenue Fund for a grant to the  
13 City of Thomson for the reimbursement of costs incurred in  
14 relation to the construction of the Thomson Correctional  
15 Center.

16 Section 99. Effective Date. This Act takes effect on July 1,  
17 2004.