

SB3241



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3241

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$3,860,714,900
Other State Funds	468,588,100
Federal Funds	<u>916,292,500</u>
Total	\$5,245,595,500

OMB093 00299 LDT 40093 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services	382,500
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	40,000
19	For State Contributions to	
20	Social Security	29,300
21	For Group Insurance	84,000
22	For Contractual Services	26,200
23	For Travel	31,500
24	For Commodities	9,000
25	For Printing	1,000
26	For Equipment	<u>6,000</u>
27	Total	\$609,500

28 DISTRIBUTIVE ITEMS

29 GRANTS-IN-AID

30 Payable from General Revenue Fund:

31 For Aid to Aged, Blind or Disabled

1	under Article III	28,344,400
2	For Temporary Assistance for Needy	
3	Families under Article IV	
4	and other social services	115,544,000
5	For Grants Associated with Child Care	
6	Services, Including Operating and	
7	Administrative Costs	398,819,100
8	For Emergency Assistance for	
9	Families with Dependent Children	980,000
10	For Funeral and Burial Expenses under	
11	Articles III, IV, and V	10,000,000
12	For Refugees	1,658,600
13	For New Americans Initiative	3,000,000
14	For State Family and Children	
15	Assistance	1,460,600
16	For State Transitional Assistance	8,633,400
17	For Services to Non-Citizens pursuant	
18	to 305 ILCS 5/12-4.34	5,150,000
19	For a grant to Children's Place for	
20	costs associated with specialized	
21	child care for families affected by	
22	HIV/AIDS	780,000
23	Payable from General Revenue Fund:	
24	For costs related to the Illinois Equal	
25	Justice Act	<u>490,000</u>
26	Total	\$574,860,100

27 The Department, with the consent in writing from the
28 Governor, may reapportion not more than ten percent of the
29 total appropriation of General Revenue Funds in Section 1
30 above "For Income Assistance and Related Distributive
31 Purposes" among the various purposes therein enumerated,
32 excluding Emergency Assistance for Families with Dependent
33 Children.

34 The Department, with the consent in writing from the

1 Governor, may reappropriation not more than six percent of the
 2 appropriation "For Temporary Assistance for Needy Families
 3 under Article IV" representing savings attributable to not
 4 increasing grants due to the births of additional children to
 5 the appropriation from the General Revenue Fund in Section
 6 39.1 in this Article for Employability Development Services.

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Human Services for the following purposes:

10 Payable from the General Revenue Fund:

11 For Grants Associated with Child
 12 Care Services, Including Operating
 13 and Administrative Costs\$164,205,500

14 For Grants Associated with the Great
 15 START Program, Including Operation
 16 and Administrative Costs1,960,000

17 Payable from the Special Purposes Trust Fund:

18 For Grants Associated with Child
 19 Care Services, Including Operation
 20 and administrative Costs120,233,800

21 For Grants Associated with the Great
 22 START Program, Including Operation
 23 and Administrative Costs5,200,000

24 For Grants Associated with Migrant
 25 Child Care Services2,500,000

26 Total \$294,099,300

27 Section 15. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Human Services:

30 FIELD LEVEL OPERATIONS

31 Payable from General Revenue Fund:

32 For Personal Services\$166,393,100

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	17,391,400
4	For State Contributions to	
5	Social Security	12,728,400
6	For Contractual Services	44,872,300
7	For Travel	785,400
8	For Commodities	16,200
9	For Equipment	1,117,300
10	For Telecommunications Services	<u>2,893,900</u>
11	Total	\$246,198,000

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 ATTORNEY GENERAL REPRESENTATION

16	Payable from General Revenue Fund:	
17	For Personal Services	259,500
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	27,100
21	For State Contributions to	
22	Social Security	19,900
23	For Contractual Services	<u>4,300</u>
24	Total	\$310,800

25 Section 25. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Services:

28 TRAINING PERSONNEL

29	Payable from General Revenue Fund:	
30	For Personal Services	1,475,400
31	For Employee Retirement Contributions	
32	Paid by Employer	0

1	For Retirement Contributions	154,200
2	For State Contributions to	
3	Social Security	112,900
4	For Contractual Services	306,800
5	For Travel	127,300
6	For Equipment	2,500
7	For Expenses Related to Training	
8	Department Staff	<u>196,000</u>
9	Total	\$2,375,100

10 Section 30. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated from the General
 13 Revenue Fund to meet the ordinary and contingent expenses of
 14 the Department of Human Services:

15 TINLEY PARK MENTAL HEALTH CENTER

16	For Personal Services	16,535,200
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	1,721,800
20	For State Contributions to Social	
21	Security	1,264,900
22	For Contractual Services	981,100
23	For Travel	33,400
24	For Commodities	2,854,900
25	For Printing	11,700
26	For Equipment	77,800
27	For Telecommunications Services	154,400
28	For Operation of Auto Equipment	31,200
29	For Expenses Related to Living	
30	Skills Program	21,400
31	For Costs Associated with Behavioral	
32	Health Services - Tinley Park Network	<u>180,500</u>
33	Total	\$23,868,300

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	\$21,734,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	2,271,600
12	For State Contributions to Social Security	1,662,700
13	For Group Insurance	250,000
14	For Contractual Services	15,244,600
15	For Travel	292,400
16	For Commodities	1,609,200
17	For Printing	1,170,100
18	For Equipment	66,700
19	For Telecommunications Services	1,622,900
20	For Operation of Auto Equipment	210,000
21	For In-Service Training	18,200
22	For Health Insurance Portability	
23	and Accountability Act	3,000,000
24	For Ordinary and Contingent Expenses of	
25	Team Illinois	327,100
26	For Indirect Cost Principles/Interfund	
27	Transfer Payable to the Vocational	
28	Rehabilitation Fund	<u>3,450,000</u>
29	Total	\$52,929,500

30 Payable from the DHS Recoveries Trust Fund:

31	For Personal Services	\$2,732,500
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For Retirement Contributions	285,600
2	For State Contributions to Social Security	209,000
3	For Group Insurance	720,000
4	For Contractual Services	1,537,500
5	For Travel	50,000
6	For Commodities	16,800
7	For Printing	7,600
8	For Equipment	2,900
9	For Telecommunications Services	<u>15,000</u>
10	Total	\$5,576,900

11 Payable from Vocational Rehabilitation Fund:

12	For Personal Services	5,823,700
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Retirement Contributions	608,700
16	For State Contributions to Social Security	445,500
17	For Group Insurance	1,434,000
18	For Contractual Services	2,755,800
19	For Travel	136,000
20	For Commodities	136,500
21	For Printing	37,000
22	For Equipment	198,600
23	For Telecommunications Services	226,500
24	For Operation of Auto Equipment	28,500
25	For In-Service Training	<u>366,700</u>
26	Total	\$12,197,500

27 Payable from DMH/DD Private Resources Fund:

28	For Costs associated with the Health	
29	and Human Services Reform Activities	
30	funded by Private Donations from the	
31	Annie E. Casey Foundation	150,000
32		

33 ADMINISTRATIVE AND PROGRAM SUPPORT

34 GRANTS-IN-AID

1 Section 40. The sum of \$3,305,000, or so much thereof as
 2 may be necessary, respectively, is appropriated from the
 3 General Revenue Fund and the sum of \$16,723,400, or so much
 4 thereof as may be necessary, respectively, is appropriated
 5 from the Mental Health Fund to the Department of Human
 6 Services for payment of workers' compensation claims.

7 Expenditures from appropriations for treatment and
 8 expense may be made after the Department of Human Services
 9 has certified that the injured person was employed and that
 10 the nature of the injury is compensable in accordance with
 11 the provisions of the Workers' Compensation Act or the
 12 Workers' Occupational Diseases Act, and then has determined
 13 the amount of such compensation to be paid to the injured
 14 person. Expenditures for this purpose may be made by the
 15 Department of Human Services without regard to the fiscal
 16 year in which benefit or service was rendered or cost
 17 incurred as allowable or provided by the Workers'
 18 Compensation Act or the Workers' Occupational Diseases Act.

19 Section 45. The following named sums, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Human Services for the purposes hereinafter
 22 named:

23 GRANTS-IN-AID

24 For Tort Claims:

25	Payable from General Revenue Fund	602,000
26	Payable from Vocational Rehabilitation	
27	Fund	<u>10,000</u>
28	Total	\$612,000

29 For Reimbursement of Employees for

30 Work-Related Personal Property Damages:

31	Payable from General Revenue Fund	\$13,100
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32 For Grants Associated with Systems Change

1 Including Operating and Administrative Costs

2 Payable from the DHS Federal Projects Fund\$450,000

3 PERMANENT IMPROVEMENTS

4 Section 50. The following named sums, or so much thereof
5 as may be necessary, are appropriated from the General
6 Revenue Fund to the Department of Human Services for repairs
7 and maintenance, roof repairs and/or replacements and
8 miscellaneous at the Department's various facilities and are
9 to include capital improvements including construction,
10 reconstruction, improvements, repairs and installation of
11 capital facilities, cost of planning, supplies, materials,
12 and all other expenses required for roof and other types of
13 repairs and maintenance, capital improvements and demolition.

14 No contract shall be entered into or obligations incurred
15 for any expenditures from appropriations made in this Section
16 of the Article until after the purposes and amounts have been
17 approved in writing by the Governor.

18 For Repair, Maintenance and other Capital

19 Improvements at various facilities 1,653,600

20 For Miscellaneous Permanent Improvements259,800

21 Total \$1,913,400

22 Section 55. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Department of
24 Human Services as follows:

25 REFUNDS

26 Payable from General Revenue Fund 9,300

27 Payable from Vocational Rehabilitation Fund5,000

28 Payable from Youth Drug Abuse

29 Prevention Fund30,000

30 Payable from DHS Federal

31 Projects Fund25,000

32 Payable from USDA

1	Women, Infants and Children Fund	200,000
2	Payable from Maternal and	
3	Child Health Services Block Grant Fund	5,000
4	Payable from Mental Health Fund	100,000
5	Payable from the Early Intervention	
6	Services Revolving Fund	100,000
7	Payable from Drug Treatment Fund	<u>5,000</u>
8	Total	\$479,300

9 Section 60. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to the
 12 Department of Human Services for ordinary and contingent
 13 expenses:

14 MANAGEMENT INFORMATION SERVICES

15	Payable from General Revenue Fund:	
16	For Personal Services	14,825,500
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	1,549,600
20	For State Contributions to Social Security	1,134,200
21	For Contractual Services	21,085,400
22	For Travel	84,900
23	For Equipment	1,478,500
24	For Electronic Data Processing	2,580,500
25	For Telecommunications Services	<u>5,092,700</u>
26	Total	\$47,831,300

27	Payable from Vocational Rehabilitation Fund:	
28	For Personal Services	2,192,000
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Retirement Contributions	229,100
32	For State Contributions to Social Security	167,700
33	For Group Insurance	396,000

1 For Contractual Services2,669,800
 2 For Travel50,000
 3 For Commodities60,600
 4 For Printing65,800
 5 For Equipment1,854,000
 6 For Telecommunications Services2,443,200
 7 For Operation of Auto Equipment2,800
 8 Total \$10,131,000

9 Payable from USDA Women, Infants and Children Fund:
 10 For Personal Services 539,300
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For Retirement Contributions56,400
 14 For State Contributions to Social Security41,200
 15 For Group Insurance96,000
 16 For Contractual Services325,400
 17 For Electronic Data Processing150,000
 18 Total \$1,208,300

19 Payable from Maternal and Child Health
 20 Services Block Grant Fund:
 21 For Operational Expenses Associated
 22 with Support of Maternal and
 23 Child Health Programs 236,000
 24 Payable from the Mental Health Fund:
 25 For Services Provided Under Contract
 26 to Maximize Cost Recovery 650,400

27 Section 65. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated from the General
 30 Revenue Fund for the ordinary and contingent expenditures of
 31 the Department of Human Services:

32 JACK MABLEY DEVELOPMENT CENTER
 33 For Personal Services 7,126,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	738,900
4	For State Contributions to	
5	Social Security	545,100
6	For Contractual Services	1,255,300
7	For Travel	4,000
8	For Commodities	422,000
9	For Printing	4,900
10	For Equipment	27,300
11	For Telecommunications Services	41,600
12	For Operation of Automotive Equipment	<u>24,200</u>
13	Total	\$10,189,300

14 Section 70. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenditures
18 of the Department of Human Services:

19 ALTON MENTAL HEALTH CENTER

20	For Personal Services	14,403,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	1,499,400
24	For State Contributions to Social	
25	Security	1,101,900
26	For Contractual Services	1,604,500
27	For Travel	33,600
28	For Commodities	404,900
29	For Printing	16,100
30	For Equipment	90,100
31	For Telecommunications Services	124,800
32	For Operation of Auto Equipment	56,800
33	For Expenses Related to Living	

1	Skills Program	3,400
2	For Costs Associated with Behavioral	
3	Health Services - Alton Network	<u>5,034,200</u>
4	Total	\$24,373,600

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 Payable from Old Age Survivors' Insurance Fund:

10	For Personal Services	28,515,800
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Retirement Contributions	2,980,500
14	For State Contributions to Social Security	2,181,500
15	For Group Insurance	7,146,000
16	For Contractual Services	14,066,400
17	For Travel	198,000
18	For Commodities	379,100
19	For Printing	165,000
20	For Equipment	1,819,900
21	For Telecommunications Services	1,404,700
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$58,857,000

24 Section 80. The following named amounts, or so much
25 thereof as may be necessary, are appropriated to the
26 Department of Human Services:

27 BUREAU OF DISABILITY DETERMINATION SERVICES

28 GRANTS-IN-AID

29 For Services to Disabled Individuals:

30	Payable from Old Age Survivors' Insurance	19,000,000
31	For SSI Advocacy Services:	
32	Payable from General Revenue Fund	2,038,900

1 Payable from the Special Purposes
 2 Trust Fund 606,000

3 Section 85. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 HOME SERVICES PROGRAM

7 Payable from General Revenue Fund:
 8 For Personal Services 4,615,600
 9 For Employee Retirement Contributions
 10 Paid by Employer0
 11 For Retirement Contributions482,400
 12 For State Contribution to
 13 Social Security353,100
 14 For Contractual Services146,700
 15 For Travel127,700
 16 For Commodities2,000
 17 For Printing3,700
 18 For Equipment1,000
 19 For Telecommunications Services5,100
 20 Total \$5,737,300

21 Section 90. The following named amount, or so much
 22 thereof as may be necessary, is appropriated to the
 23 Department of Human Services:

24 HOME SERVICES PROGRAM

25 GRANTS-IN-AID

26 For Purchase of Services of the
 27 Home Services Program, pursuant
 28 to 20 ILCS 2405/3:
 29 Payable from General Revenue Fund\$368,654,500

30 Section 95. The following named sums, or so much thereof
 31 as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to the Department of
2 Human Services for Grants-In-Aid and Purchased Care in its
3 various regions pursuant to Sections 3 and 4 of the Community
4 Services Act and the Community Mental Health Act:

5 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

6 GRANTS-IN-AID AND PURCHASED CARE

7 For Community Service Grant Programs for

8 Persons with Mental Illness:

9 Payable from General Revenue Fund\$170,002,900

10 Payable from Community Mental Health

11 Services Block Grant Fund13,025,400

12 Payable from the DHS Federal

13 Projects Fund10,000,000

14 For Costs Associated With The

15 Purchase and Disbursement of

16 Psychotropic Medications for Mentally

17 Ill Clients in the Community:

18 Payable from General Revenue Fund3,000,000

19 For Psychiatric Services

20 North Central Network:

21 Payable from General Revenue Fund9,329,900

22 For Community Integrated Living

23 Arrangements for Persons with

24 Mental Illness:

25 Payable from General Revenue Fund37,003,200

26 For Supportive MI Housing:

27 Payable from the General Revenue Fund4,450,000

28 For Medicaid Services for Persons with

29 Mental Illness/and KidCare Clients

30 in fiscal year 2005 and all prior

31 fiscal years:

32 Payable from General Revenue Fund4,944,900

33 Payable from Community Mental Health

34 Medicaid Trust Fund95,689,900

1 For Emergency Psychiatric Services:

2 Payable from General Revenue Fund10,311,100

3 For Community Service Grant Programs for

4 Children and Adolescents with

5 Mental Illness:

6 Payable from General Revenue Fund24,613,200

7 Payable from Community Mental Health

8 Services Block Grant Fund4,341,800

9 For Purchase of Care for Children and

10 Adolescents with Mental Illness

11 approved through the Individual

12 Care Grant Program:

13 Payable from General Revenue Fund23,895,900

14 For Costs Associated with Children and

15 Adolescent Mental Health Programs:

16 Payable from General Revenue Fund11,158,700

17 For Teen Suicide Prevention Including

18 Provisions Established in Public Act

19 85-0928:

20 Payable from Community Mental Health

21 Services Block Grant Fund206,400

22 Total \$421,973,300

23 For Community Based Services for Persons with

24 Developmental Disabilities at the approximate

25 cost set forth below:

26 Payable from the General Revenue Fund\$542,163,000

27 Payable from the Mental Health Fund9,965,600

28 Total \$552,128,600

29 For Developmental Disability Quality

30 Assurance Waiver:

31 Payable from General Revenue Fund5,000,000

32 For costs associated with the provision

33 of Specialized Services to Persons with

34 Developmental Disabilities:

1 Payable from General Revenue Fund9,232,200
2 For Family Assistance Program, the
3 Home Based Support Services Program,
4 and for costs associated with services
5 for individuals with Developmental
6 Disabilities to enable them to reside
7 in their homes, at the approximate costs
8 set forth below:

9 Payable from the General Revenue Fund27,430,800
10 For the Family Assistance Program8,000,000
11 For the Home Based Support
12 Services Program19,430,800
13 Total \$41,663,000

14 Payments to Providers of Care for
15 Persons with Developmental
16 Disabilities Payable from the Health & Human
17 Services Medicaid Trust Fund40,000,000

18 Section 100. The following named sums, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Human Services for the following purposes:

21 For costs related to Developmental
22 Disability Community Transitions,
23 Including Operations and Administration 2,450,000
24 For a Grant to the Autism Project
25 for an Autism Diagnosis Education
26 Program for Young Children:
27 Payable from the General Revenue Fund2,500,000
28 For Intermediate Care Facilities for the
29 Mentally Retarded and Alternative
30 Community Programs in fiscal year 2005
31 and in all prior fiscal years:
32 Payable from the General Revenue Fund380,768,200
33 Payable from the Care Provider Fund for

1	For Contractual Services	180,800
2	For Travel	176,500
3	For Commodities	47,000
4	For Equipment	146,600
5	For Telecommunications Services	<u>106,700</u>
6	Total	\$5,314,100

7 Section 115. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Human Services:

11 ADDICTION PREVENTION

12 GRANTS-IN-AID

13 For Addiction Prevention and Related Services:

14	Payable from General Revenue Fund	5,459,100
15	Payable from the Youth Alcoholism and	
16	Substance Abuse Fund	1,050,000
17	Payable from Alcoholism and	
18	Substance Abuse Fund	3,009,300
19	Payable from Prevention and Treatment	
20	of Alcoholism and Substance Abuse	
21	Block Grant Fund	<u>16,000,000</u>
22	Total	\$25,518,400

23 Section 120. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 for the objects and purposes hereinafter named, to the
26 Department of Human Services:

27 ADDICTION TREATMENT

28 GRANTS-IN-AID

29 Payable from the General Revenue Fund:

30	For Costs Associated with Addiction	
31	Treatment Services For Special	
32	Populations	8,743,600

1 For costs associated with Community
 2 Based Addiction Treatment to Medicaid
 3 eligible and KidCare clients54,713,500
 4 For costs associated with Community
 5 Based Addiction Treatment Services74,317,700
 6 For Addiction Treatment Services for
 7 DCFS clients11,688,300
 8 For Grants and Administrative Expenses
 9 Related to the Welfare Reform
 10 Pilot Project2,787,200
 11 Total \$152,250,300
 12 Payable from Illinois State Gaming Fund
 13 For Costs Associated with Treatment
 14 of Individuals who are Compulsive
 15 Gamblers960,000
 16 Total \$960,000
 17 For Addiction Treatment and Related Services:
 18 Payable from Prevention and Treatment
 19 of Alcoholism and Substance Abuse
 20 Block Grant Fund\$57,500,000
 21 Payable from Drug Treatment Fund5,000,000
 22 Payable from Youth Drug Abuse
 23 Prevention Fund530,000
 24 Total \$63,030,000
 25 For underwriting the cost of housing
 26 for groups of recovering individuals:
 27 Payable from Group Home Loan
 28 Revolving Fund\$100,000
 29 For Grants and Administrative Expenses
 30 Related to the Domestic Violence and
 31 Substance Abuse Demonstration Project:
 32 Payable from General Revenue Fund\$641,800
 33 For Grants and Administrative Expenses
 34 Related to Addiction Treatment and

1 Related Services:

2 Payable from Drunk and Drugged Driving
3 Prevention Fund3,082,900

4 Payable from Alcoholism and Substance
5 Abuse Fund10,102,900

6 The Department, with the consent in writing from the
7 Governor, may reappropriation not more than two percent of the
8 total appropriation of General Revenue Funds in Section 15
9 above "Addiction Treatment" among the purposes therein
10 enumerated.

11 Section 125. The sum of \$11,686,800, or so much thereof
12 as may be necessary, and as remains unexpended at the close
13 of business on June 30, 2004, from a reappropriation
14 heretofore made for such purposes in Article 2, Section 120
15 of Public Act 93-0092 is reappropriated from the General
16 Revenue Fund to the Department of Human Services for the
17 purpose of Community Based Addiction Treatment Services to
18 Medicaid-Eligible and KidCare Clients.

19 Section 130. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to meet the ordinary and contingent
23 expenditures of the Department of Human Services:

24 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
25 For Personal Services 25,571,000
26 For Employee Retirement Contributions
27 Paid by Employer0
28 For Retirement Contributions2,656,100
29 For State Contributions to Social
30 Security1,956,200
31 For Contractual Services1,968,600
32 For Travel24,800

1	For Commodities	1,278,500
2	For Printing	14,500
3	For Equipment	90,600
4	For Telecommunications Services	160,900
5	For Operation of Auto Equipment	45,600
6	For Expenses Related to Living	
7	Skills Program	38,800
8	For Costs Associated with Behavioral	
9	Health Services - Choate Network	<u>42,800</u>
10	Total	\$33,848,400

11 Section 133. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from General Revenue Fund to the Department of Human
 14 Services:

15	For Lincoln Developmental Center	
16	Operational Expenses	\$1,026,800

17 Section 135. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 Payable from Illinois Veterans' Rehabilitation Fund:

22	For Personal Services	1,267,400
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Retirement Contributions	132,500
26	For State Contributions to Social Security	97,000
27	For Group Insurance	264,000
28	For Travel	12,200
29	For Commodities	5,600
30	For Equipment	7,000
31	For Telecommunications Services	<u>19,500</u>

1	Total	\$1,805,200
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	30,433,600
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	3,180,900
7	For State Contributions to Social Security	2,328,200
8	For Group Insurance	7,692,000
9	For Contractual Services	7,124,100
10	For Travel	1,200,000
11	For Commodities	306,900
12	For Printing	145,100
13	For Equipment	629,900
14	For Telecommunications Services	1,676,300
15	For Operation of Auto Equipment	5,700
16	For Administrative Expenses of the	
17	Statewide Deaf Evaluation Center	<u>247,800</u>
18	Total	\$54,970,500

19 Section 140. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 REHABILITATION SERVICES BUREAUS

23 GRANTS-IN-AID

24	For Case Services to Individuals:	
25	Payable from General Revenue Fund	9,513,300
26	Payable from Illinois Veterans'	
27	Rehabilitation Fund	2,413,700
28	Payable from State Projects Fund	15,000
29	Payable from Vocational Rehabilitation Fund	46,110,700
30	For Grants for Multiple Sclerosis:	
31	Payable from the Multiple Sclerosis Fund	300,000
32	For Implementation of Title VI, Part C of the	
33	Vocational Rehabilitation Act of 1973 as	

1	Amended--Supported Employment:	
2	Payable from General Revenue Fund	2,325,300
3	Payable from Vocational Rehabilitation Fund	1,900,000
4	For Small Business Enterprise Program:	
5	Payable from Vocational Rehabilitation Fund	3,623,700
6	For Case Services to Migrant Workers:	
7	Payable from General Revenue Fund	20,000
8	Payable from Vocational Rehabilitation Fund	210,000
9	For Grants to Independent Living Centers:	
10	Payable from General Revenue Fund	4,739,700
11	Payable from Vocational Rehabilitation Fund	2,000,000
12	For the Illinois Coalition for Citizens	
13	with Disabilities:	
14	Payable from General Revenue Fund	122,800
15	Payable from Vocational Rehabilitation Fund	77,200
16	For Independent Living Older Blind Grant:	
17	Payable from the Vocational	
18	Rehabilitation Fund	245,500
19	Payable from General Revenue Fund	118,400
20	For Independent Living Older Blind Formula	
21	Payable from Vocational Rehabilitation Fund	1,000,000
22	Payable from the Vocational	
23	Rehabilitation Fund	<u>1,050,000</u>
24	Total	\$75,785,300

25 Section 145. The sum of \$17,000,000, or so much thereof
 26 as may be necessary, and as remains unexpended at the close
 27 of business on June 30, 2004, from appropriations heretofore
 28 made for such purposes in Article 2, Section 140 of Public
 29 Act 93-0092 is reappropriated from the Vocational
 30 Rehabilitation Fund to the Department of Human Services for
 31 Case Services to Individuals.

32 Section 150. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 CLIENT ASSISTANCE PROJECT

4 Payable from Vocational Rehabilitation Fund:

5	For Personal Services	506,800
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	53,000
9	For State Contributions to Social Security	38,800
10	For Group Insurance	120,000
11	For Contractual Services	45,300
12	For Travel	38,200
13	For Commodities	2,700
14	For Printing	400
15	For Equipment	32,100
16	For Telecommunications Services	<u>12,800</u>
17	Total	\$850,100

18 Section 155. The sum of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Vocational
20 Rehabilitation Fund to the Department of Human Services for a
21 grant relating to a Client Assistance Project.

22 Section 160. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 General Revenue Fund to meet the ordinary and contingent
26 expenses of the Department of Human Services:

27 CHICAGO-READ MENTAL HEALTH CENTER

28	For Personal Services	23,141,700
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Retirement Contributions	2,413,100
32	For State Contributions to	

1	Social Security	1,770,300
2	For Contractual Services	2,618,100
3	For Travel	39,100
4	For Commodities	760,100
5	For Printing	15,100
6	For Equipment	66,600
7	For Telecommunications Services	184,300
8	For Operation of Auto Equipment	32,900
9	For Costs Associated with Behavioral	
10	Health Services - Chicago-Read	
11	Network	<u>383,600</u>
12	Total	\$31,424,900

13 Section 165. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenditures of the Department of
 17 Human Services:

18 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

19 Payable from General Revenue Fund:

20	For Personal Services	10,768,300
21	For Employee Retirement Contributions Paid	
22	by Employer	0
23	For Retirement Contributions	1,125,500
24	For State Contributions to Social Security	823,800
25	For Contractual Services	1,228,700
26	For Travel	229,900
27	For Commodities	20,716,300
28	For Printing	29,100
29	For Equipment	445,800
30	For Telecommunications Services	164,900
31	For Operation of Auto Equipment	2,300
32	For Contractual Services:	
33	For Private Hospitals for	

1	Recipients of State Facilities	<u>959,500</u>
2	Total	\$36,494,100
3	Payable from the Prevention/Treatment -	
4	Alcoholism and Substance Abuse Block	
5	Grant Fund:	
6	For Personal Services	2,223,300
7	For Employee Retirement Contributions Paid	
8	by Employer	0
9	For Retirement Contributions	232,400
10	For State Contributions to Social Security	170,100
11	For Group Insurance	396,000
12	For Contractual Services	1,416,800
13	For Travel	200,000
14	For Commodities	53,800
15	For Printing	35,000
16	For Equipment	14,300
17	For Electronic Data Processing	300,000
18	For Telecommunications Services	117,800
19	For Operation of Auto Equipment	20,000
20	For Expenses Associated with the	
21	Administration of the Alcohol and	
22	Substance Abuse Prevention and	
23	Treatment Programs	215,000
24	For Deposit into the Group Home	
25	Loan Revolving Fund	<u>100,000</u>
26	Total	\$5,494,500
27	Payable from the Vocational Rehabilitation Fund:	
28	For Personal Services	699,600
29	For Employee Retirement Contributions Paid	
30	by Employer	0
31	For Retirement Contributions	73,100
32	For State Contributions to Social Security	53,500
33	For Group Insurance	150,000
34	For Contractual Services	61,000

1	For Travel	50,000
2	For Commodities	300
3	For Equipment	40,000
4	For Telecommunications Services	<u>16,900</u>
5	Total	\$1,144,400
6	Payable from the Community Mental Health Services	
7	Block Grant Fund:	
8	For Personal Services	517,200
9	For Employee Retirement Contributions Paid	
10	by Employer	0
11	For Retirement Contributions	54,100
12	For State Contributions to Social Security	39,600
13	For Group Insurance	120,000
14	For Contractual Services	180,100
15	For Travel	10,000
16	For Commodities	5,000
17	For Equipment	<u>5,000</u>
18	Total	\$931,000
19	Payable from the DHS Federal Projects Fund:	
20	For Federally Assisted Programs	5,949,200
21	Payable from the Mental Health Fund:	
22	For Costs Related to Provision of Support	
23	Services Provided to Departmental and Non-	
24	Departmental Organizations	4,770,200
25	Payable from the Youth Alcoholism and Substance	
26	Abuse Prevention Fund:	
27	For Deposit into the Fund Which Receives All	
28	Payments Under Section 5-3 of Act for	
29	Alcoholic Liquors	150,000
30	Payable from the Rehabilitation Services	
31	Elementary and Secondary Education Act Fund:	
32	For Federally Assisted Programs	1,350,000

33 Section 170. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Human
 4 Services:

5 SEXUALLY VIOLENT PERSONS PROGRAM

6 Payable from General Revenue Fund:

7 For Sexually Violent Persons
 8 Program 19,677,600

9 Section 175. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 General Revenue Fund for the ordinary and contingent
 13 expenditures of the Department of Human Services:

14 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
 15 For Personal Services 9,190,300
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For Retirement Contributions955,000
 19 For State Contributions to
 20 Social Security703,100
 21 For Contractual Services2,377,600
 22 For Travel7,900
 23 For Commodities410,400
 24 For Printing10,700
 25 For Equipment28,500
 26 For Telecommunications Services89,400
 27 For Operation of Auto Equipment20,100
 28 For Expenses Related to Living
 29 Skills Program3,900
 30 For Costs Associated with Behavioral
 31 Health Services - Singer Network39,600
 32 Total \$13,836,500

1 Section 180. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 ANN M. KILEY DEVELOPMENTAL CENTER

7	For Personal Services	18,543,400
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	1,925,900
11	For State Contributions to Social	
12	Security	1,418,600
13	For Contractual Services	2,111,400
14	For Travel	10,500
15	For Commodities	949,800
16	For Printing	15,400
17	For Equipment	36,600
18	For Telecommunications Services	119,100
19	For Operation of Auto Equipment	71,600
20	For Expenses Related to Living	
21	Skills Program	<u>14,000</u>
22	Total	\$25,216,300

23 Section 185. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 ILLINOIS SCHOOL FOR THE DEAF

27 Payable from General Revenue Fund:

28	For Personal Services	11,666,700
29	For Student, Member or Inmate Compensation	13,400
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	929,800
33	For State Contributions to Social	

1	Security	605,500
2	For Contractual Services	1,609,700
3	For Travel	19,000
4	For Commodities	497,400
5	For Printing	1,000
6	For Equipment	117,900
7	For Telecommunications Services	116,200
8	For Operation of Auto Equipment	<u>39,100</u>
9	Total	\$15,615,700

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience	
12	Program	50,000

13 Section 190. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services	6,322,000
19	For Student, Member or Inmate Compensation	16,400
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	520,200
23	For State Contributions to Social	
24	Security	379,300
25	For Contractual Services	619,000
26	For Travel	13,800
27	For Commodities	229,200
28	For Printing	2,500
29	For Equipment	80,000
30	For Telecommunications Services	49,100
31	For Operation of Auto Equipment	<u>11,500</u>
32	Total	\$8,243,000

33 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience
 2 Program 42,900

3 Section 195. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenses of the Department of Human Services:

8 JOHN J. MADDEN MENTAL HEALTH CENTER

9 For Personal Services 17,905,000
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For Retirement Contributions1,865,300
 13 For State Contributions to Social
 14 Security1,369,700
 15 For Contractual Services1,863,700
 16 For Travel27,800
 17 For Commodities543,300
 18 For Printing19,400
 19 For Equipment32,300
 20 For Telecommunications Services149,100
 21 For Operation of Auto Equipment15,000
 22 For Expenses Related to Living
 23 Skills Program19,900
 24 For Costs Associated with Behavioral Health
 25 Services - Madden Network148,300
 26 Total \$23,958,800

27 Section 200. The following named sums, or so much
 28 thereof as may be necessary, respectively, for the objects
 29 and purposes hereinafter named, are appropriated from the
 30 General Revenue Fund to meet the ordinary and contingent
 31 expenditures of the Department of Human Services:

32 WARREN G. MURRAY DEVELOPMENTAL CENTER

1	For Personal Services	21,988,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	2,275,100
5	For State Contributions to Social	
6	Security	1,682,100
7	For Contractual Services	1,716,700
8	For Travel	10,300
9	For Commodities	1,438,300
10	For Printing	10,400
11	For Equipment	126,700
12	For Telecommunications Services	58,000
13	For Operation of Auto Equipment	35,100
14	For Expenses Related to Living	
15	Skills Program	<u>3,000</u>
16	Total	\$29,344,100

17 Section 205. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to meet the ordinary and contingent
 21 expenditures of the Department of Human Services:

22 ELGIN MENTAL HEALTH CENTER

23	For Personal Services	42,550,600
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Retirement Contributions	4,412,100
27	For State Contributions to Social	
28	Security	3,255,100
29	For Contractual Services	4,307,800
30	For Travel	47,200
31	For Commodities	1,216,400
32	For Printing	36,000
33	For Equipment	136,200

1	For Telecommunications Services	320,300
2	For Operation of Auto Equipment	115,200
3	For Expenses Related to Living	
4	Skills Program	32,300
5	For Costs Associated with Behavioral Health	
6	Services - Elgin Network	<u>7,656,300</u>
7	Total	\$64,085,500

8 Section 210. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 COMMUNITY AND RESIDENTIAL SERVICES
12 FOR THE BLIND AND VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

14	For Personal Services	1,352,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	141,400
18	For State Contributions to Social Security	94,900
19	For Contractual Services	33,500
20	For Travel	59,900
21	For Commodities	6,500
22	For Printing	200
23	For Equipment	200
24	For Telecommunications Services	<u>2,200</u>
25	Total	\$1,691,200

26 Section 215. The following named sums, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 General Revenue Fund to meet the ordinary and contingent
30 expenditures of the Department of Human Services:

31 CHESTER MENTAL HEALTH CENTER

32	For Personal Services	23,938,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	2,462,700
4	For State Contributions to Social	
5	Security	1,831,300
6	For Contractual Services	2,748,500
7	For Travel	72,000
8	For Commodities	656,500
9	For Printing	10,700
10	For Equipment	52,100
11	For Telecommunications Services	105,600
12	For Operation of Auto Equipment	16,300
13	For Expenses Related to Living	
14	Skills Program	<u>4,800</u>
15	Total	\$31,898,600

16 Section 220. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to meet the ordinary and contingent
 20 expenditures of the Department of Human Services:

21	JACKSONVILLE DEVELOPMENTAL CENTER	
22	For Personal Services	20,870,900
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Retirement Contributions	2,175,700
26	For State Contributions to Social	
27	Security	1,596,600
28	For Contractual Services	1,459,400
29	For Travel	15,100
30	For Commodities	1,688,200
31	For Printing	13,400
32	For Equipment	92,900
33	For Telecommunications Services	82,400

1	For Operation of Auto Equipment	48,300
2	For Expenses Related to Living	
3	Skills Program	<u>16,800</u>
4	Total	\$28,059,700

5 Section 225. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

9 Payable from General Revenue Fund:

10	For Personal Services	3,527,900
11	For Student, Member or Inmate Compensation	2,100
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	354,700
15	For State Contributions to Social Security	269,900
16	For Contractual Services	811,400
17	For Travel	9,200
18	For Commodities	76,900
19	For Printing	6,000
20	For Equipment	45,600
21	For Telecommunications Services	51,700
22	For Operation of Auto Equipment	<u>8,800</u>
23	Total	\$5,164,200

24 Payable from Vocational Rehabilitation Fund:

25	For Secondary Transitional Experience	
26	Program	60,000

27 Section 230. The following named sums, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 General Revenue Fund to meet the ordinary and contingent
31 expenditures of the Department of Human Services:

32 ANDREW McFARLAND MENTAL HEALTH CENTER

1	For Personal Services	11,243,300
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	1,168,900
5	For State Contributions to	
6	Social Security	860,100
7	For Contractual Services	1,796,200
8	For Travel	14,000
9	For Commodities	361,400
10	For Printing	7,000
11	For Equipment	65,900
12	For Telecommunications Services	89,200
13	For Operation of Auto Equipment	23,800
14	For Expenses Related to Living	
15	Skills Program	11,800
16	For Costs Associated with Behavioral Health	
17	Services - McFarland Network	<u>152,100</u>
18	Total	\$15,793,700

19 Section 235. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 REFUGEE SOCIAL SERVICE PROGRAM

23 Payable from the Special Purposes Trust Fund:

24	For Personal Services	555,100
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Retirement Contributions	58,000
28	For State Contributions to	
29	Social Security	42,400
30	For Group Insurance	96,000
31	For Contractual Services	47,100
32	For Travel	9,500
33	For Commodities	33,000

1	For Printing	37,600
2	For Equipment	<u>7,100</u>
3	Total	\$885,800

4

5 Section 240. The following named sum, or so much thereof

6 as may be necessary, respectively, is appropriated to the

7 Department of Human Services for the purposes hereinafter

8 named:

9 REFUGEE SOCIAL SERVICE PROGRAM

10 GRANTS-IN-AID

11 Payable from Special Purposes Trust Fund:

12	For Refugee Resettlement Purchase	
13	of Service	\$10,128,200

14 Section 245. The following named sums, or so much

15 thereof as may be necessary, respectively, for the objects

16 and purposes hereinafter named, are appropriated from the

17 General Revenue Fund to meet the ordinary and contingent

18 expenses of the Department of Human Services:

19 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

20	For Personal Services	49,369,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	5,037,200
24	For State Contributions to Social	
25	Security	3,776,800
26	For Contractual Services	4,367,900
27	For Travel	12,200
28	For Commodities	3,144,900
29	For Printing	35,000
30	For Equipment	179,400
31	For Telecommunications Services	127,300
32	For Operation of Auto Equipment	<u>118,000</u>
33	Total	\$66,168,600

1 Section 250. The following named sums, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services for the purposes
 4 hereinafter named:

5 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

6 Payable from General Revenue Fund:

7	For Personal Services	6,084,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	636,000
11	For State Contributions to	
12	Social Security	465,500
13	For Contractual Services	81,000
14	For Travel	74,800
15	For Equipment	<u>4,600</u>
16	Total	\$7,346,500

17 Payable from the Special Purposes Trust Fund:

18	For Operation of Federal Employment	
19	Programs	10,000,000

20 Section 255. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 hereinafter named, are appropriated to the Department of
 23 Human Services for Employment and Social Services and related
 24 distributive purposes, including such Federal funds as are
 25 made available by the Federal government for the following
 26 purposes:

27 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

28 GRANTS-IN-AID

29 Payable from General Revenue Fund:

30	For Employability Development Services	
31	Including Operating and Administrative	
32	Costs and Related Distributive Purposes	14,842,500

1	For Emergency Food and Shelter Program	9,708,100
2	For Emergency Food Program	276,700
3	For Grants for Crisis Nurseries	490,000
4	For Food Stamp Employment and Training	
5	including Operating and Administrative	
6	Costs and Related Distributive Purposes	11,608,600
7	For Grants for Supportive	
8	Housing Services	<u>3,616,900</u>
9	Total	\$40,542,800
10	Payable from the Special Purposes Trust Fund:	
11	For Federal/State Employment Programs and	
12	Related Services	5,000,000
13	For Emergency Food Program	
14	Transportation and Distribution,	
15	including grants and operations	5,000,000
16	For Homeless Assistance through the	
17	McKinney Block Grant	4,000,000
18	For the development and implementation	
19	of the Federal Title XX Empowerment	
20	Zone and Enterprise Community	
21	initiatives	38,925,300
22	For Grants Associated with the Head Start	
23	State Collaboration, Including	
24	Operating and Administrative Costs	<u>300,000</u>
25	Total	\$53,225,300
26	Payable from Local Initiative Fund:	
27	For Purchase of Services under the	
28	Donated Funds Initiative Program	22,391,700
29	Funds appropriated from the Local Initiative	
30	Fund in Section 39.1, above, shall be expended only	
31	for purposes authorized by the Department of	
32	Human Services in written agreements.	
33	Payable from Assistance to	
34	the Homeless Fund:	

1 For Costs Related to Providing
 2 Assistance to the Homeless
 3 Including Operating and
 4 Administrative Costs and Grants 300,000

5 Payable from Employment and Training Fund:
 6 For Costs Related to Employment and
 7 Training Programs Including Operating
 8 and Administrative Costs and Grants
 9 to Qualified Public and Private Entities
 10 for Purchase of Employment and Training
 11 Services 86,455,100

12 Payable from General Revenue Fund:
 13 For costs related to the Homelessness
 14 Prevention Act 1,000,000

15 Section 260. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 JUVENILE JUSTICE PROGRAMS

19 Payable from General Revenue Fund:
 20 For Personal Services 297,800
 21 For Employee Retirement Contributions
 22 Paid by Employer 0
 23 For Retirement Contributions 31,100
 24 For State Contributions to
 25 Social Security 22,800
 26 For Contractual Services 53,000
 27 For Travel 6,700
 28 For Equipment 100
 29 For Telecommunications Services 2,700

30 Total \$414,200

31 Payable from Juvenile Justice Trust Fund:
 32 For Personal Services 180,900
 33 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Retirement Contributions	18,900
3	For State Contributions to	
4	Social Security	13,900
5	For Group Insurance	36,000
6	For Contractual Services	66,900
7	For Travel	26,500
8	For Commodities	4,600
9	For Printing	3,500
10	For Telecommunications Services	11,900
11	For Detention Monitoring	<u>75,000</u>
12	Total	\$438,100

13 Section 265. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services for the purposes
16 hereinafter named:

17 JUVENILE JUSTICE PROGRAMS

18 GRANTS-IN-AID

19 Payable from Juvenile Justice Trust Fund:

20	For Juvenile Justice Planning and Action	
21	Grants for Local Units of Government	
22	and Non-Profit Organizations including	
23	Prior Fiscal Years Costs	12,600,000
24	For Grants to State Agencies, including	
25	Prior Fiscal Years	<u>370,000</u>
26	Total	\$12,970,000

27 Section 270. The following named amounts, or so much
28 thereof as may be necessary, are appropriated to the
29 Department of Human Services for the objects and purposes
30 hereinafter named:

31 COMMUNITY HEALTH

32 Payable from the General Revenue Fund:

1	For Personal Services	3,422,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	357,700
5	For State Contributions to Social Security	261,800
6	For Contractual Services	463,400
7	For Travel	127,800
8	For Commodities	20,300
9	For Equipment	33,700
10	For Telecommunications Services	48,000
11	For Expenses for the Development and	
12	Implementation of Cornerstone	<u>2,224,700</u>
13	Total	\$6,959,800
14	Payable from the DHS Federal Projects Fund:	
15	For Personal Services	612,300
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	64,000
19	For State Contributions to Social Security	46,800
20	For Group Insurance	132,000
21	For Contractual Services	1,405,200
22	For Travel	155,500
23	For Commodities	36,000
24	For Printing	22,000
25	For Equipment	568,000
26	For Telecommunications Services	246,800
27	For Expenses Related to Public Health	
28	Programs	256,200
29	For Operational Expenses for Maternal	
30	and Child Health Special Projects of	
31	Regional and National Significance	<u>226,300</u>
32	Total	\$3,771,100
33	Payable from the USDA Women, Infants	
34	and Children Fund:	

1	For Personal Services	3,413,200
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	356,700
5	For State Contributions to Social Security	261,100
6	For Group Insurance	720,000
7	For Contractual Services	1,139,200
8	For Travel	239,000
9	For Commodities	54,200
10	For Printing	184,500
11	For Equipment	279,000
12	For Telecommunications Services	250,000
13	For Operation of Auto Equipment	17,600
14	For Operational Expenses of the Women,	
15	Infants and Children (WIC) Program,	
16	Including Investigations	4,600,000
17	For Operational Expenses of Banking	
18	Services for Food Instruments	
19	Verification and Vendor Payment under	
20	the Women, Infants and Children (WIC)	
21	Program	1,000,000
22	For Operational Expenses of the	
23	Federal Commodity Supplemental	
24	Food Program	42,500
25	For Operational Expenses Associated	
26	with Support of the USDA Women,	
27	Infants and Children Program	<u>150,000</u>
28	Total	\$12,707,000
29	Payable from the Maternal and Child	
30	Health Services Block Grant	
31	Fund:	
32	For Operational Expenses of Maternal and	
33	Child Health Programs	4,223,300
34	Payable from the Preventive Health	

1 and Health Services Block
 2 Grant Fund:
 3 For Expenses of Preventive Health and
 4 Health Services Programs 55,000
 5 Payable from the DHS State Projects Fund:
 6 For Operational Expenses for
 7 Public Health Programs 368,000

8 Section 275. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Human Services for the objects and purposes
 11 hereinafter named:

12 COMMUNITY HEALTH

13 GRANTS-IN-AID

14 Payable from the General Revenue Fund:
 15 For Grants to Public and Private Agencies
 16 for Problem Pregnancies 257,800
 17 For Grants to Provide Assistance to Sexual
 18 Assault Victims and for Sexual Assault
 19 Prevention Activities5,542,000
 20 For Grants for Programs to Reduce
 21 Infant Mortality and to Provide
 22 Case Management and Outreach Services17,447,300
 23 For Grants for Programs to Reduce Infant
 24 Mortality and to Provide Case
 25 Management and Outreach Services for
 26 Medicaid Eligible Families28,599,600
 27 For Grants for the Intensive Prenatal
 28 Performance Project3,250,000
 29 For Grants to the Chicago Department of
 30 Health for Maternal and Child
 31 Health Services305,700
 32 For Grants and Administrative Expenses
 33 Related to the Healthy

1	Families Program	9,686,700
2	For Costs Associated with the	
3	Domestic Violence Shelters	
4	and Services Program	21,279,700
5	For Grants for After School Youth	
6	Support Programs	19,925,900
7	For Costs Associated with	
8	Teen Parent Services	7,380,700
9	For Grants to Family Planning Programs	
10	For Contraceptive Services	750,000
11	Payable from the Sexual Assault	
12	Services Fund:	
13	For Grants Related to the	
14	Sexual Assault Services Program	<u>100,000</u>
15	Total	\$114,525,400
16	Payable from the Special Purposes Trust Fund:	
17	For Costs Associated with Family	
18	Violence Prevention Services	5,000,000
19	Payable from the DHS Federal Projects Fund:	
20	For Grants for Public Health	
21	Programs	2,830,000
22	For Grants for Maternal and Child	
23	Health Special Projects of Regional	
24	and National Significance	1,300,000
25	For Grants for Family Planning	
26	Programs Pursuant to Title X of	
27	the Public Health Service Act	8,000,000
28	For Grants for the Federal Healthy	
29	Start Program	<u>4,000,000</u>
30	Total	\$21,130,000
31	Payable from the Special Purposes	
32	Trust Fund:	
33	For Community Grants	5,698,100
34	Payable from the Domestic Violence Abuser	

1 Services Fund:

2 For Domestic Violence Abuser Services 100,000

3 Payable from the Federal National

4 Community Services Grant Fund:

5 For Payment for Community Activities,

6 Including Prior Years' Costs 13,000,000

7 Payable from the USDA Women, Infants and Children Fund:

8 For Grants to Public and Private Agencies

9 for Costs of Administering the USDA Women,

10 Infants, and Children (WIC) Nutrition

11 Program 42,000,000

12 For Grants for the Federal

13 Commodity Supplemental Food Program1,400,000

14 For Grants for Free Distribution of Food

15 Supplies under the USDA Women, Infants,

16 and Children (WIC) Nutrition Program173,000,000

17 For Grants for Administering USDA Women,

18 Infants, and Children (WIC) Nutrition

19 Program Food Centers24,000,000

20 For Grants for USDA Farmer's Market

21 Nutrition Program1,500,000

22 Total \$260,698,100

23 Payable from the Maternal and Child Health

24 Services Block Grant Fund:

25 For Grants for Maternal and Child Health

26 Programs, Including Programs Appropriated

27 Elsewhere in this Section 8,465,200

28 For Grants to the Chicago Department of

29 Health for Maternal and Child Health

30 Services5,000,000

31 For Grants to the Board of Trustees of the

32 University of Illinois, Division of

33 Specialized Care for Children7,800,000

34 For Grants for an Abstinence Education

1 Program including operating and
 2 administrative costs2,500,000
 3 Total \$23,765,200
 4 Payable from the Preventive Health and Health
 5 Services Block Grant Fund:
 6 For Grants to Provide Assistance to Sexual
 7 Assault Victims and for Sexual Assault
 8 Prevention Activities\$500,000
 9 For Grants for Rape Prevention Education
 10 Programs, including operating and
 11 administrative costs1,000,000
 12 Total \$1,500,000
 13 Payable from the DHS State Projects Fund:
 14 For Grants to Establish Health Care
 15 Systems for DCFS Wards\$2,361,400
 16 Payable from Domestic Violence Shelter
 17 and Service Fund:
 18 For Domestic Violence Shelters and
 19 Services Program\$1,000,000
 20 For Grants in Children's Cancer Research:
 21 Payable from Children's Cancer
 22 Fund\$2,500
 23 For Grants for Diabetes Research:
 24 Payable from American Diabetes
 25 Association Fund\$74,000
 26 For Children's Health Programs:
 27 Payable from Tobacco Settlement
 28 Recovery Fund\$2,000,000
 29 For a Grant to the Coalition for Technical Assistance and
 30 Training:
 31 Payable from Tobacco Settlement
 32 Recovery Fund\$250,000

33 Section 280. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 COMMUNITY YOUTH SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services	177,200
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	18,500
9	For State Contributions to	
10	Social Security	<u>13,600</u>
11	Total	\$209,300

12 Section 285. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 COMMUNITY YOUTH SERVICES

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For Community Services	7,139,800
19	For Regional Safe Schools	17,035,500
20	For Youth Services Grants Associated with	
21	Juvenile Justice Reform	3,403,000
22	For Truant Alternative and Optional	
23	Education Program	15,578,100
24	For Comprehensive Community-Based	
25	Service to Youth	13,320,200
26	For Unified Delinquency Intervention	
27	Services	3,099,600
28	For Homeless Youth Services	4,776,600
29	For Early Intervention	64,447,300
30	For Redeploy Illinois	4,000,000
31	For Parents Too Soon Program	7,235,000
32	For Delinquency Prevention	<u>1,588,900</u>
33	Total	\$141,624,000

1	Payable from the Special Purposes Trust Fund:	
2	For Parents Too Soon Program,	
3	including grants and operations	3,665,200
4	Payable from the Early Intervention	
5	Services Revolving Fund:	
6	For Grants Associated with the	
7	Early Intervention Services	
8	Program, including operating	
9	and administrative costs	<u>119,977,800</u>
10	Total	\$123,643,000

11 Section 290. The sum of \$15,000,000, or so much thereof
 12 as may be necessary, and remains unexpended at the close of
 13 business on June 30, 2004 from appropriations and
 14 reappropriations heretofore made for such purposes in Article
 15 2, Section 285 of Public Act 93-0092, is reappropriated from
 16 the Early Intervention Services Revolving Fund to the
 17 Department of Human Services for grants associated with the
 18 Early Intervention Program, including operating and
 19 administrative costs.

20 Section 295. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent
 24 expenditures of the Department of Human Services:

25	WILLIAM W. FOX DEVELOPMENTAL CENTER	
26	For Personal Services	12,870,000
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	1,319,900
30	For State Contributions to Social	
31	Security	984,600
32	For Contractual Services	1,112,700

1	For Travel	7,100
2	For Commodities	837,800
3	For Printing	9,000
4	For Equipment	34,300
5	For Telecommunications Services	22,700
6	For Operation of Auto Equipment	21,100
7	For Expenses Related to Living	
8	Skills Program	<u>1,000</u>
9	Total	\$17,220,200

10 Section 300. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 General Revenue Fund to meet the ordinary and contingent
14 expenses of the Department of Human Services:

15 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

16	For Personal Services	26,768,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	2,785,400
20	For State Contributions to Social	
21	Security	2,047,800
22	For Contractual Services	2,619,800
23	For Travel	3,600
24	For Commodities	620,400
25	For Printing	9,500
26	For Equipment	100,400
27	For Telecommunications Services	127,600
28	For Operation of Auto Equipment	43,400
29	For Expenses Related to Living	
30	Skills Program	<u>25,600</u>
31	Total	\$35,151,500

32 Section 305. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenses of the Department of Human Services:

5 WILLIAM A. HOWE DEVELOPMENTAL CENTER

6	For Personal Services	37,489,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	3,893,700
10	For State Contributions to Social	
11	Security	2,868,000
12	For Contractual Services	4,855,800
13	For Travel	35,300
14	For Commodities	988,200
15	For Printing	19,400
16	For Equipment	84,200
17	For Telecommunications Services	149,600
18	For Operation of Auto Equipment	193,400
19	For Expenses Related to Living	
20	Skills Program	<u>11,500</u>
21	Total	\$50,588,800

22 Section 99. Effective date. This Act takes effect on July 1,
 23 2004.