

SB3240



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3240

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights & Human Rights Commission for the fiscal year beginning July 1, 2004 as follows:

General Revenue Funds	\$8,301,300
Federal Funds	<u>2,416,900</u>
Total	\$10,718,200

OMB093 00298 MVW 40092 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Rights & Human Rights Commission
8 for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	531,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	55,600
16	For State Contributions to	
17	Social Security	40,600
18	For Contractual Services	298,000
19	For Travel	16,500
20	For Commodities	15,800
21	For Printing	4,700
22	For Equipment	24,800
23	For Telecommunications Services	27,100
24	For Operation of Auto Equipment	<u>11,600</u>
25	Total	\$1,025,700

26 The sum of \$156,600, or so much thereof as may be
27 necessary, is appropriated from the General Revenue Fund to
28 the Department of Human Rights & Human Rights Commission for
29 the purpose of funding expenses associated with the
30 Commission on Discrimination and Hate Crimes.

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Rights & Human Rights Commission
 4 for the objects and purposes hereinafter enumerated:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

7	For Personal Services	4,083,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	426,900
12	For State Contributions to	
13	Social Security	312,400
14	For Contractual Services	33,400
15	For Travel	22,800
16	For Commodities	6,800
17	For Printing	1,300
18	For Equipment	11,900
19	For Telecommunications Services	<u>67,700</u>
20	Total	\$4,967,000

21 Payable from Special Projects Division Fund:

22	For Personal Services	1,504,100
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	157,300
27	For State Contributions to	
28	Social Security	115,100
29	For Group Insurance	372,000
30	For Contractual Services	106,700
31	For Travel	41,500
32	For Commodities	13,300
33	For Printing	9,300
34	For Equipment	9,600

1 For Telecommunications Services88,000
 2 Total \$2,416,900

3 Section 3. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Rights & Human Rights Commission
 6 for the objects and purposes hereinafter enumerated:

7 COMPLIANCE

8 Payable from General Revenue Fund:

9 For Personal Services593,700
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System62,100
 14 For State Contributions to
 15 Social Security45,400
 16 For Contractual Services3,600
 17 For Travel12,900
 18 For Commodities2,100
 19 For Printing1,000
 20 For Telecommunications Services14,000
 21 Total \$734,800

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 23 Section 4. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Rights & Human Rights Commission
 26 for the objects and purposes hereinafter enumerated:

27 HUMAN RIGHTS COMMISSION

28 Payable from General Revenue Fund:

29 For Personal Services982,900
 30 For Employee Retirement Contributions
 31 Paid by Employer0
 32 For State Contributions to State

1	Employees' Retirement System	102,800
2	For State Contributions to	
3	Social Security	75,200
4	For Contractual Services	165,000
5	For Travel	30,000
6	For Commodities	13,000
7	For Printing	4,500
8	For Equipment	13,900
9	For Electronic Data Processing	3,000
10	For Telecommunications Services	<u>26,900</u>
11	Total	\$1,417,200

12 Section 99. Effective date. This Act takes effect on July 1,
13 2004.