

# HB7241



## 93RD GENERAL ASSEMBLY

### State of Illinois

2003 and 2004

HB7241

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2004 as follows:

General Revenue Fund	13,260,300
Other State Funds	<u>11,204,600</u>
Total	\$24,464,900

OMB093 00242 LLC 40036 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the objects and purposes hereinafter named, to meet the  
8 ordinary and contingent expenses of the Historic Preservation  
9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	1,092,700
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	114,300
18	For State Contributions to Social Security .....	83,600
19	For Contractual Services .....	133,150
20	For Travel .....	13,600
21	For Commodities .....	5,550
22	For Printing .....	79,800
23	For Electronic Data Processing .....	42,450
24	For Telecommunications Services .....	19,500
25	For Lincoln Legals .....	<u>140,800</u>
26	Total	\$1,725,450

27 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

28	For Contractual Services .....	55,000
29	For Commodities .....	1,000
30	For Printing .....	16,300
31	For Equipment .....	1,000

1	For historic preservation programs	
2	administered by the Executive Office,	
3	only to the extent that funds are received	
4	through grants, and awards, or gifts	.....225,000
5	For research projects associated with	
6	Abraham Lincoln	..... <u>200,000</u>
7	Total	\$498,300

8 Section 2. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses of the Historic Preservation  
12 Agency:

13 FOR OPERATIONS

14 ILLINOIS HISTORICAL LIBRARY DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	..... 942,700
17	For Employee Retirement Contributions	
18	Paid by Employer	.....0
19	For State Contributions to State	
20	Employees' Retirement System	.....98,600
21	For State Contributions to Social Security	.....71,150
22	For Contractual Services	.....19,600
23	For Travel	.....4,600
24	For Commodities	.....12,600
25	For Printing	.....1,200
26	For Equipment	.....28,450
27	For Telecommunications Services	.....9,700
28	For On-Line Computer Library Center (OCLC)	.....53,300
29	For Purchase and Care of Lincolniana	..... <u>19,400</u>
30	Total	\$1,261,300

31 Section 2a. The sum of \$225,000 or so much thereof as  
32 may be necessary, is appropriated from the Illinois Historic

1 Sites Fund to the Historic Preservation Agency for the  
 2 ordinary and contingent expenses of the Historical Library  
 3 including microfilming Illinois newspapers and manuscripts  
 4 and performing genealogical research.

5 Section 3. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Historic Preservation  
 9 Agency:

10 FOR OPERATIONS

11 PRESERVATION SERVICES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	570,300
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	59,700
18	For State Contributions to Social Security .....	42,350
19	For Contractual Services .....	33,800
20	For Travel .....	5,700
21	For Commodities .....	2,400
22	For Telecommunications .....	12,100
23	For the Main Street Program .....	<u>170,500</u>
24	Total	\$896,850

25 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

26	For Personal Services .....	343,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	35,900
31	For State Contributions to Social Security .....	26,300
32	For Group Insurance .....	96,000
33	For Contractual Services .....	59,000

1	For Travel .....	26,000
2	For Commodities .....	3,000
3	For Printing .....	1,000
4	For Equipment .....	2,000
5	For Electronic Data Processing .....	5,000
6	For Telecommunications Services .....	13,000
7	For historic preservation programs	
8	made either independently or in	
9	cooperation with the Federal Government	
10	or any agency thereof, any municipal	
11	corporation, or political subdivision	
12	of the State, or with any public or private	
13	corporation, organization, or individual,	
14	or for refunds .....	<u>662,800</u>
15	Total	\$1,273,400

16 Section 3a. The sum of \$150,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois Historic  
18 Sites Fund to the Historic Preservation Agency for awards and  
19 grants for historic preservation programs made either  
20 independently or in cooperation with the Federal Government  
21 or any agency thereof, any municipal corporation, or  
22 political subdivision of the State, or with any public or  
23 private corporation, organization, or individual.

24 Section 3b. The sum of \$90,000, or so much thereof as  
25 may be necessary and as remains unexpended at the close of  
26 business on June 30, 2004, from a reappropriation heretofore  
27 made in Article 1, Section 3a of Public Act 93-0093, as  
28 amended, is reappropriated from the Illinois Historic Sites  
29 Fund to the Historic Preservation Agency for awards and  
30 grants for historic preservation programs made either  
31 independently or in cooperation with the Federal Government  
32 or any agency thereof, any municipal corporation, or

1 political subdivision of the State, or with any public or  
2 private corporation, organization, or individual.

3 Section 3c. The sum of \$50,000, or so much thereof as  
4 may be necessary and as remains unexpended at the close of  
5 business on June 30, 2004, from a reappropriation heretofore  
6 made in Article 1, Section 3b of Public Act 93-0093, as  
7 amended, is reappropriated from the Illinois Historic Sites  
8 Fund to the Historic Preservation Agency for awards and  
9 grants for historic preservation programs made either  
10 independently or in cooperation with the Federal Government  
11 or any agency thereof, any municipal corporation, or  
12 political subdivision of the State, or with any public or  
13 private corporation, organization, or individual.

14 Section 3d. The sum of \$50,000, or so much thereof as  
15 may be necessary and as remains unexpended at the close of  
16 business on June 30, 2004, from a reappropriation heretofore  
17 made in Article 1, Section 3d of Public Act 93-0093, as  
18 amended, is reappropriated from the General Revenue Fund to  
19 the Historic Preservation Agency to make Illinois Heritage  
20 Grants for the purpose of planning, survey, rehabilitation,  
21 restoration, reconstruction, landscaping and acquisition of  
22 Illinois properties designated on the National Register of  
23 Historic Places or as a landmark based on a county or  
24 municipal ordinance or those located within certain historic  
25 districts deemed historically significant.

26 Section 4. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 for the objects and purposes hereinafter named, to meet the  
29 ordinary and contingent expenses of the Historic Preservation  
30 Agency:

31 FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION  
PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services .....	1,177,900
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	123,200
8	For State Contributions to Social Security .....	90,150
9	For Contractual Services .....	325,200
10	For Travel .....	2,200
11	For Commodities .....	16,900
12	For Printing .....	1,400
13	For Telecommunications Services .....	23,800
14	For Operation of Auto Equipment .....	12,500
15	For deposit into the General Obligation	
16	Bond Retirement and Interest Fund for	
17	costs associated with the debt service	
18	payments of rolling stock and capital	
19	equipment .....	<u>51,000</u>
20	Total	\$1,824,250

21 Section 4a. The sum of \$200,000 or so much thereof as  
 22 may be necessary is appropriated from the Illinois Historic  
 23 Sites Fund to the Historic Preservation Agency for the  
 24 ordinary and contingent expenses of the Administrative  
 25 Services division for costs associated with but not limited  
 26 to Union Station, the Old State Capitol and the Old Journal  
 27 Register Building.

28 Section 5. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 for the objects and purposes hereinafter named, to meet the  
 31 ordinary and contingent expenses of the Historic Preservation  
 32 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3		
4	For Personal Services .....	4,934,800
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	515,800
9	For State Contributions to Social Security .....	377,550
10	For Contractual Services .....	897,600
11	For Travel .....	17,400
12	For Commodities .....	151,400
13	For Equipment .....	49,500
14	For Telecommunications Services .....	65,200
15	For Operation of Auto Equipment .....	<u>43,700</u>
16	Total	\$7,052,950

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

17		
18	For Personal Services .....	38,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	4,000
23	For State Contributions to Social Security .....	2,950
24	For Group Insurance .....	12,000
25	For Contractual Services .....	150,000
26	For Travel .....	5,000
27	For Commodities .....	35,000
28	For Equipment .....	25,000
29	For Telecommunications Services .....	5,000
30	For Operation of Auto Equipment .....	10,000
31	For Historic Preservation Programs Administered	
32	by the Historic Sites Division, Only to the	
33	Extent that Funds are Received Through	
34	Grants, Awards, or Gifts .....	100,000



1	For Permanent Improvements .....	<u>75,000</u>
2	Total	\$461,950

3 Section 5a. The sum of \$600,000, or so much thereof as  
 4 may be necessary, is appropriated from the Illinois Historic  
 5 Sites Fund to the Historic Preservation Agency for  
 6 operations, maintenance, repairs, permanent improvements,  
 7 special events, and all other costs related to the operation  
 8 of Illinois Historic Sites and only to the extent which  
 9 donations are received at Illinois State Historic Sites.

10 Section 5b. The sum of \$204,500, or so much thereof as  
 11 may be necessary, is appropriated to the Historic  
 12 Preservation Agency from the General Revenue Fund for  
 13 programs and purposes including repairing, maintaining,  
 14 reconstructing, rehabilitating, replacing, fixed assets,  
 15 construction and development, studies, all costs for  
 16 supplies, materials, labor, land acquisition and its related  
 17 costs, services and other expenses at historic sites.

18 Section 6. The sum of \$245,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Historic Preservation Agency for the operational  
 21 expenses of the Lewis and Clark Historic Site in Madison  
 22 County.

23 Section 7. The amounts appropriated for repairs and  
 24 maintenance and other capital improvements in Section 5b of  
 25 this Article for repairs and/or replacements, and  
 26 miscellaneous capital improvements at the agency's various  
 27 historical sites, and are to include construction,  
 28 reconstruction, improvements, repairs and installation of  
 29 capital facilities, costs of planning, supplies, materials,  
 30 and all other types of repairs and maintenance, and capital

1 improvements.

2 No contract shall be entered into or obligation incurred  
3 for repairs and maintenance and other capital improvements  
4 from appropriations made in Section 5c of this Article until  
5 after the purposes and amounts have been approved in writing  
6 by the Governor.

7 Section 8. The sum of \$7,655,950, or so much thereof as  
8 may be necessary, is appropriated from the Presidential  
9 Library and Museum Operating Fund to the Historic  
10 Preservation Agency to meet the ordinary and contingent  
11 expenses of the Abraham Lincoln Presidential Library and  
12 Museum in Springfield.

13 Section 99. Effective date. This Act takes effect on July 1,  
14 2004.