

HB7239



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

HB7239

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$408,200
Other State Funds	<u>121,079,000</u>
Total	\$121,487,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses to the Illinois
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	77,100
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	8,100
16	For State Contributions to	
17	Social Security	5,900
18	For Group Insurance	12,000
19	For Contractual Services	400
20	For Travel	2,100
21	For Equipment	5,800
22	For Telecommunications	7,200
23	For Operation of Auto Equipment	<u>1,100</u>
24	Total	\$119,700

25 Payable from Public Utility Fund:

26	For Personal Services	712,100
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	74,500
31	For State Contributions to	

1	Social Security	54,500
2	For Group Insurance	144,000
3	For Contractual Services	22,700
4	For Travel	64,900
5	For Commodities	2,100
6	For Equipment	2,300
7	For Telecommunications	20,000
8	For Operation of Auto Equipment	<u>800</u>
9	Total	\$1,097,900

10 Section 2. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for ordinary and contingent expenses to the Illinois Commerce
 13 Commission, as follows:

14 PUBLIC UTILITIES

15 Payable from Public Utility Fund:

16	For Personal Services	12,057,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	1,260,300
21	For State Contributions to	
22	Social Security	915,600
23	For Group Insurance	2,412,000
24	For Contractual Services	1,572,400
25	For Travel	224,400
26	For Commodities	46,700
27	For Printing	50,500
28	For Equipment	74,800
29	For Electronic Data Processing	812,700
30	For Telecommunications	536,000
31	For Operation of Auto Equipment	21,000
32	For Refunds	17,000

33 Payable from General Revenue Fund:

1	For legal costs associated with the	
2	passage of "An Act to abolish	
3	incinerator subsidies under the	
4	retail rate law"	<u>408,200</u>
5	Total	\$20,488,900

6 Section 3. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Illinois Commerce Commission:

9 TRANSPORTATION

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	1,845,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	193,000
16	For State Contributions to	
17	Social Security	141,200
18	For Group Insurance	372,000
19	For Contractual Services	495,200
20	For Travel	82,600
21	For Commodities	23,600
22	For Printing	27,800
23	For Equipment	41,400
24	For Electronic Data Processing	387,500
25	For Telecommunications	237,900
26	For Operation of Auto Equipment	5,200
27	For Refunds	<u>25,000</u>
28	Total	\$3,878,100

29 Section 4. The sum of \$8,000,000, or so much thereof as
30 may be necessary, is appropriated from the Transportation
31 Regulatory Fund to the Illinois Commerce Commission for
32 disbursing funds collected for the Single State Insurance

1 Registration Program to be distributed to: (1) participating
2 states, provided that no distributions exceed funds made
3 available from registration collections; and (2) for refunds
4 for overpayments.

5 Section 5. The sum of \$1,757,600, or so much thereof as
6 may be necessary, is appropriated from the Public Utility
7 Fund to assist the Illinois Commerce Commission in
8 implementing the Electric Service Customer Choice and Rate
9 Relief Law of 1997, including costs in the prior year.

10 Section 6. The sum of \$5,000,000, or so much thereof as
11 may be necessary, is appropriated from the Digital Divide
12 Elimination Infrastructure Fund to the Illinois Commerce
13 Commission for grants and awards for the construction of
14 high-speed data transmission facilities.

15 Section 7. The sum of \$950,000, or so much thereof as
16 may be necessary, is appropriated from the Restricted Call
17 Registry Fund to the Illinois Commerce Commission for the
18 purpose of implementing the Restricted Call Registry Act,
19 including costs in prior years.

20 Section 8. The sum of \$75,000, or so much thereof as may
21 be necessary, is appropriated from the Underground Utility
22 Facilities Damage Prevention Fund to the Illinois Commerce
23 Commission for a grant to the Statewide One-call Notice
24 System, as required in the Illinois Underground Utility
25 Facilities Damage Prevention Act.

26 Section 9. The sum of \$44,800,000, or so much thereof as
27 may be necessary, is appropriated from the Wireless Service
28 Emergency Fund to the Illinois Commerce Commission for grants
29 to emergency telephone system boards, qualified government

1 entities, or the Department of State Police for the design,
2 implementation, operation, maintenance, or upgrade of
3 wireless 9-1-1 or E9-1-1 emergency services and public safety
4 answering points and for reimbursement of the Communications
5 Revolving Fund for administrative costs incurred by the
6 Illinois Commerce Commission related to administering the
7 program.

8 Section 10. The sum of \$35,400,000, or so much thereof
9 as may be necessary, is appropriated from the Wireless
10 Carrier Reimbursement Fund to the Illinois Commerce
11 Commission for reimbursement of wireless carriers for costs
12 incurred in complying with the applicable provisions of
13 Federal Communications Commission wireless enhanced 9-1-1
14 services mandates and for reimbursement of the Communications
15 Revolving Fund for administrative costs incurred by the
16 Illinois Commerce Commission related to administering the
17 program.

18 Section 99. Effective date. This Act takes effect on July 1,
19 2004.