

HB7212



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

HB7212

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary
Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$325,748,100
Other State Funds	10,035,900
Federal Funds	<u>65,960,300</u>
Total	\$401,744,300

OMB093 00219 LDT 40013 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF OLDER AMERICAN SERVICES

10 Payable from Services for Older

11 Americans Fund:

12	For Personal Services	1,056,900
13	For State Contributions to State	
14	Employees' Retirement System	110,500
15	For State Contributions to Social Security	80,900
16	For Group Insurance	146,900
17	For Travel	<u>55,700</u>
18	Total	\$1,450,900

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

23 DIVISION OF LONG TERM CARE

24 Payable from General Revenue Fund:

25	For Personal Services	994,500
26	For State Contributions to State	
27	Employees' Retirement System	104,000
28	For State Contributions to Social Security	76,000
29	For Travel	56,700
30	For the Alzheimer's Disease	

1 Task Force and Conference12,700
 2 Total \$1,234,900

3 Section 3. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DIVISION OF ADMINISTRATIVE SUPPORT

8 Payable from General Revenue Fund:

9 For Personal Services 1,418,400
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System148,300
 14 For State Contributions to Social Security109,100
 15 For Contractual Services173,100
 16 For Travel49,400
 17 For Commodities18,500
 18 For Printing11,600
 19 For Equipment15,600
 20 For Telecommunications57,000
 21 For Operation of Auto Equipment3,500
 22 Total \$2,004,500

23 Payable from Services for Older

24 Americans Fund:

25 For Personal Services 774,600
 26 For Employee Retirement Contributions
 27 Paid by Employer0
 28 For State Contributions to State
 29 Employees' Retirement System81,000
 30 For State Contributions to Social Security59,300
 31 For Group Insurance150,000
 32 For Contractual Services107,400
 33 For Travel26,400

1	For Commodities	7,200
2	For Printing	12,800
3	For Equipment	1,100
4	For Telecommunications	15,500
5	For Operations of Auto Equipment	<u>2,400</u>
6	Total	\$1,237,700

7 Section 4. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

11 BUREAU OF INFORMATION SERVICES SECTION

12 Payable from General Revenue Fund:

13	For Personal Services	617,500
14	For State Contributions to State	
15	Employees' Retirement System	64,600
16	For State Contributions to Social Security	47,200
17	For Contractual Services	123,700
18	For Travel	4,700
19	For Commodities	5,900
20	For Printing	12,500
21	For Electronic Data Processing	123,200
22	For Telecommunications Services	<u>14,400</u>
23	Total	\$1,013,700

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 for the ordinary and contingent expenses of the Department on
 27 Aging:

28 DISTRIBUTIVE ITEMS

29 OPERATIONS

30 Payable from General Revenue Fund:

31	For Expenses of the Provisions of	
32	the Elder Abuse and Neglect Act	7,398,200

1	For Expenses of the Intergenerational	
2	Programs	62,300
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services	303,700
6	For Expenses of the Illinois	
7	Council on Aging	12,500
8	For Expenses of the Senior Employment	
9	Specialist Program	270,400
10	For Expenses of the Grandparents	
11	Raising Grandchildren Program	139,600
12	For Administrative Expenses of Senior	
13	Meal Program	35,300
14	For Administrative Expenses of the	
15	Red Tape Cutter Program	10,000
16	For Expenses of the Senior Helpline	479,400
17	For Expenses of the Talented Older	
18	Persons in Schools Program	<u>103,600</u>
19	Total	\$8,815,000
20	Payable from Services for Older	
21	Americans Fund:	
22	For Administrative Expenses of	
23	Senior Meal Program	52,100
24	For Expenses for Senior Caregivers of	
25	Adult Disabled Children	214,500
26	For Purchase of Training Services	148,300
27	For Expenses of the Discretionary	
28	Government Projects	<u>120,000</u>
29	Total	\$534,900
30	Payable from the Department on Aging's	
31	Special Projects Fund:	
32	For Expenses of Private Partnership	
33	Projects	45,000

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

- 8 For the purchase of Illinois Community
- 9 Care Program homemaker and
- 10 Senior Companion Services\$192,961,200
- 11 For Grants and for Administrative
- 12 Expenses Associated with
- 13 Case Management27,905,900
- 14 For Grants for distribution to the 13 Area
- 15 Agencies on Aging for costs for home
- 16 delivered meals and mobile food equipment6,618,500
- 17 Grants for Community Based Services
- 18 including information and referral
- 19 services, transportation and delivered
- 20 meals3,107,200
- 21 Grants for Community Based Services for
- 22 equal distribution to each of the 13
- 23 Area Agencies on Aging2,000,000
- 24 For Grants for Adult Day Care Services16,216,900
- 25 For Purchase of Services in connection with
- 26 Alzheimer's Initiative and Related
- 27 Programs107,100
- 28 For Grants for Retired Senior
- 29 Volunteer Program800,000
- 30 For Planning and Service Grants to
- 31 Area Agencies on Aging2,293,300
- 32 For Grants for the Foster
- 33 Grandparent Program350,000
- 34 For Expenses to the Area Agencies

1	on Aging for Long-Term Care Systems	
2	Development	282,400
3	For Grants for Suburban Area Agency	
4	on Aging for the Red	
5	Tape Cutter Program	257,500
6	For Grants for Chicago Department on Aging	
7	for the Red Tape Cutter Program	617,500
8	For the Ombudsman Program	<u>400,000</u>
9	Total	\$253,917,500
10	Payable from the Tobacco Settlement	
11	Recovery Fund:	
12	For Grants and Administrative	
13	Expenses of Senior Health	
14	Assistance Programs	1,100,000
15	Payable from Services for Older Americans Fund:	
16	For Grants for Social Services	27,164,000
17	For Grants for Nutrition Services	24,475,800
18	For Grants for Employment Services	3,397,000
19	For Grants for USDA Adult Day Care	1,200,000
20	For Grants for the USDA Elderly	
21	Feeding Program	<u>6,500,000</u>
22	Total	\$62,736,800

23 Section 7. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department on Aging for the ordinary and contingent
 26 expenses of the Senior Citizens Circuit Breaker and
 27 Pharmaceutical Assistance Program:

28	Payable from General Revenue Fund	58,603,500
29	Payable from Tobacco Settlement	
30	Recovery Fund	8,886,400
31	Payable from Motor Fuel Tax Fund	4,500
32	Payable from General Revenue Fund:	
33	For Pharmaceutical Refund	150,000

1 Section 99. Effective date. This Act takes effect on July 1,
2 2004.