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4

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,represented in the General Assembly:

## ARTICLE 1

5 CONSERVATION 2000 PROGRAM 6 Section 5. The amount of \$5,250,000 is appropriated from 7 the Capital Development Fund to the Department of Natural 8 Resources for deposit into the Conservation 2000 Projects 9 Fund.

Section 10. The sum of \$5,400,000, new appropriation, is 10 appropriated, and the sum of \$6,332,600, less \$2,929,000, 11 to 12 be lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended at the close of 13 14 business on June 30, 2003, from appropriations and 15 reappropriations heretofore made in Article 35, Section 2 of Public Act 92-538, as amended, are reappropriated from the 16 17 Conservation 2000 Fund to the Department of Natural Resources 18 for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources. 19

20 Section 15. The sum of \$5,250,000, or so much thereof as 21 may be necessary, is appropriated from the Conservation 2000 22 Projects Fund to the Department of Natural Resources for the 23 acquisition of land and long-term easements, and cost-shared 24 natural resource management practices for ecosystem-based 25 management of Illinois' natural resources, including grants 26 for such purposes.

27 Section 20. The sum of \$13,531,900 or so much thereof as 28 may be necessary and as remains unexpended at the close of

53,000

1 business on June 30, 2003, from appropriations heretofore 2 made for such purposes in Article 35, Sections 3 and 4 of Public Act 92-538, as amended, is reappropriated from the 3 4 Conservation 2000 Projects Fund to the Department of Natural 5 Resources for the acquisition, planning and development of б land and long-term easements, and cost-shared natural 7 resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such 8 9 purposes.

10 Section 25. The following named sums, or so much thereof 11 as may be necessary, respectively, for the objects and 12 purposes hereinafter named, are appropriated to meet the 13 ordinary and contingent expenses of the Department of Natural 14 Resources:

15 GENERAL OFFICE For Personal Services: 16 17 Payable from General Revenue Fund ..... \$ 7,841,600 18 Payable from State Boating Act Fund ..... 630,600 Payable from Wildlife and Fish Fund ..... 1,324,500 19 20 For Employee Retirement Contributions 21 Paid by State: 22 Payable from General Revenue Fund ..... 313,600 Payable from State Boating Act Fund ..... 23 25,300

Payable from Wildlife and Fish Fund .....

25 For State Contributions to State

26 Employees' Retirement System:

24

27 Payable from General Revenue Fund ..... 1,053,800 Payable from State Boating Act Fund ..... 28 84,700 Payable from Wildlife and Fish Fund ..... 29 177,900 For State Contributions to Social Security: 30 31 Payable from General Revenue Fund ..... 593,900 Payable from State Boating Act Fund ..... 32 48,100 Payable from Wildlife and Fish Fund ..... 101,400 33

1 For Group Insurance: 2 Payable from State Boating Act Fund ..... 168,200 3 Payable from Wildlife and Fish Fund ..... 327,300 4 For Contractual Services: 5 Payable from General Revenue Fund ..... 1,983,100 6 Payable from State Boating Act Fund ..... 292,300 7 Payable from Wildlife and Fish Fund ..... 1,169,400 For Travel: 8 9 Payable from General Revenue Fund ..... 130,100 Payable from Wildlife and Fish Fund ..... 10 10,100 11 For Commodities: Payable from General Revenue Fund ..... 12 72,800 Payable from Wildlife and Fish Fund ..... 13 64,800 For Printing: 14 Payable from General Revenue Fund ..... 15 83,000 16 Payable from State Boating Act Fund ..... 163,400 Payable from Wildlife and Fish Fund ..... 285,600 17 18 For Equipment: 19 Payable from General Revenue Fund ..... 6,200 Payable from Wildlife and Fish Fund ..... 20 132,300 21 For Electronic Data Processing: Payable from General Revenue Fund ..... 22 175,100 23 Payable from State Boating Act Fund ..... 86,500 Payable from Wildlife and Fish Fund ..... 24 101,800 25 For Telecommunications Services: Payable from General Revenue Fund ..... 26 289,500 Payable from Wildlife and Fish Fund ..... 84,900 27 28 For Operation of Auto Equipment: Payable from General Revenue Fund ..... 29 45,600 Payable from Wildlife and Fish Fund ..... 30 23,600 For expenses incurred in acquiring salmon 31 32 stamp designs and printing salmon stamps: 10,000 Payable from Salmon Fund ..... 33 34 For the purpose of publishing and

HB3792 Engrossed -4-BOB093 00021 CSA 00021 b 1 distributing a bulletin or magazine 2 and for purchasing, marketing and 3 distributing conservation related 4 products for resale, and refunds for 5 such purposes: 6 Payable from Wildlife and Fish Fund ..... 500,000 7 For expenses incurred in producing and distributing site brochures, 8 9 public information literature and other printed materials from revenues 10 received from the sale of advertising: 11 Payable from State Boating Act Fund ..... 12 25,000 50,000 Payable from State Parks Fund ..... 13 Payable from Wildlife and Fish Fund ..... 50,000 14 For the coordination of public events and 15 16 promotions from activity fees, donations 17 and vendor revenue: Payable from State Parks Fund ..... 18 50,000 Payable from Wildlife and Fish Fund ..... 19 50,000 20 For the purpose of remitting funds collected from the sale of Federal Duck 21 Stamps to the U.S. Fish and Wildlife 22 23 Service: Payable from Wildlife and Fish Fund ..... 25,000 24 25 For expenses of the OSLAD Program: Payable from Open Space Lands Acquisition 26 and Development Fund ..... 27 1,054,800 For furniture, fixtures, equipment, displays, 28 telecommunications, cabling, network hardware, 29 30 software, relays and switches and related expenses for new DNR Headquarters: 31 32 Payable from the General Revenue Fund..... 1,344,900 For expenses of the Natural Areas Acquisition 33 34 Program:

HB3792 Engrossed -5-BOB093 00021 CSA 00021 b 1 Payable from the Natural Areas Acquisition Fund ..... 2 148,300 For expenses of the Park and Conservation 3 4 program: 5 Payable from Park and Conservation б Fund ..... 4,514,500 7 For expenses of the Bikeways Program: 8 Payable from Park and Conservation 9 Fund ..... 565,000 For Natural Resources Trustee Program: 10 11 Payable from Natural Resources 12 Restoration Trust Fund ..... 400,000 \$26,731,500 13 Total

## ILLINOIS RIVER INITIATIVES

14

15 Section 30. For the non-federal cost share of a Conservation Reserve Enhancement Program to establish 16 17 long-term contracts and permanent conservation easements in 18 the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in 19 20 environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term 21 22 improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and 23 24 the United States Department of Agriculture:

Payable from General Revenue Fund.....\$250,000
 Payable from Wildlife and Fish Fund.....\$250,000

27 Section 35. The sum of \$9,532,900, less \$1,000,000, to 28 be lapsed from the unexpended balance, or so much thereof as 29 may be necessary and as remains unexpended at the close of 30 business on June 30, 2003, from an appropriation heretofore 31 made in Article 35, Section 6 of Public Act 92-538, as 32 amended, is reappropriated from the General Revenue Fund to

1 the Department of Natural Resources for the non-federal cost 2 share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation 3 4 in the Illinois River Basin; to fund cost-share easements 5 assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible 6 7 areas of the Illinois River Basin; and to fund the monitoring 8 of long term improvements of these conservation practices as 9 required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture. 10

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11 Section 40. The sum of \$4,800,000, new appropriation, is appropriated and the sum of \$4,162,900, or so much thereof as 12 may be necessary and remains unexpended at the close of 13 business on June 30, 2003, from appropriations heretofore 14 15 made in Article 35, Section 7 of Public Act 92-538 as amended, is reappropriated from the Capital Development Fund 16 17 to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to 18 19 establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share 20 21 assistance to landowners to encourage approved conservation 22 practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring 23 24 of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of 25 Illinois and the United State Department of Agriculture. 26

27 Section 45. The following named sums, or so much thereof 28 as may be necessary, respectively, for the objects and 29 purposes hereinafter named, are appropriated to meet the 30 ordinary and contingent expenses of the Department of Natural 31 Resources:

32

OFFICE OF RESOURCE CONSERVATION

1 For Personal Services: 2 Payable from General Revenue Fund ..... \$ 4,120,300 3 Payable from Wildlife and Fish Fund ..... 9,086,800 4 Payable from Salmon Fund ..... 175,700 5 Payable from Natural Areas Acquisition б 7 For Employee Retirement Contributions Paid by State: 8 9 Payable from General Revenue Fund ..... 164,800 10 Payable from Wildlife and Fish Fund ..... 364,600 11 Payable from Salmon Fund ..... 7,100 Payable from Natural Areas Acquisition 12 Fund ..... 57,000 13 14 For State Contributions to State Employees' Retirement System: 15 16 Payable from General Revenue Fund ..... 553,700 17 Payable from Wildlife and Fish Fund ..... 1,221,100 18 Payable from Salmon Fund ..... 23,700 19 Payable from Natural Areas Acquisition 20 Fund ..... 191,600 21 For State Contributions to Social Security: Payable from General Revenue Fund ..... 22 314,500 23 Payable from Wildlife and Fish Fund ..... 689,400 24 Payable from Salmon Fund ..... 13,500 25 Payable from Natural Areas Acquisition 26 Fund ..... 109,100 27 For Group Insurance: Payable from Wildlife and Fish Fund ..... 28 1,928,700 Payable from Salmon Fund ..... 29 43,100 30 Payable from Natural Areas Acquisition 329,500 31 Fund ..... For Contractual Services: 32 Payable from General Revenue Fund ..... 856,200 33 Payable from Wildlife and Fish Fund ..... 2,283,500 34

HB3792 Engrossed	-8- BOB093	00021 CSA	00021 b
1 Payable from Salmon	n Fund		3,100
2 Payable from Natura	al Areas Acquisit:	ion	
3 Fund			82,500
4 Payable from Natura	al Heritage Fund		62,700
5 For Travel:			
6 Payable from Genera	al Revenue Fund .		38,400
7 Payable from Wildl:	fe and Fish Fund		155,000
8 Payable from Natura	al Areas Acquisit:	ion	
9 Fund			32,200
10 For Commodities:			
11 Payable from Genera	al Revenue Fund .		235,700
12 Payable from Wildl:	fe and Fish Fund		1,351,500
13 Payable from Natura	al Areas Acquisit:	ion	
14 Fund			40,200
15 Payable from the Na	atural Heritage Fu	und	17,300
16 For Printing:			
17 Payable from Genera	al Revenue Fund .		18,400
18 Payable from Wildl:	fe and Fish Fund		218,700
19 Payable from Natura	al Areas Acquisit:	ion	
20 Fund			11,600
21 For Equipment:			
22 Payable from Genera	al Revenue Fund .		10,000
23 Payable from Wildl:	fe and Fish Fund		318,800
24 Payable from Natura	al Areas Acquisit:	ion	
25 Fund			114,000
26 Payable from Illing	ois Forestry		
27 Development Fund			129,600
28 For Telecommunication	ns Services:		
29 Payable from Genera	al Revenue Fund .		84,100
30 Payable from Wildl:	fe and Fish Fund		222,100
31 Payable from Natura	al Areas Acquisit:	ion	
32 Fund			34,200
33 For Operation of Auto	Equipment:		
34 Payable from Genera	al Revenue Fund .		74,900

HB3792 Engrossed -9-BOB093 00021 CSA 00021 b 1 2 Payable from Natural Areas Acquisition 3 For the Purposes of the "Illinois 4 5 Non-Game Wildlife Protection Act": б Payable from Illinois Wildlife 7 Preservation Fund ..... 1,000,000 For programs beneficial to advancing forests 8 9 and forestry in this State as provided for 10 in Section 7 of the "Illinois Forestry 11 Development Act", as now or hereafter 12 amended: Payable from Illinois Forestry Development 13 Fund ..... 1,206,300 14 For Administration of the "Illinois 15 16 Natural Areas Preservation Act": Payable from Natural Areas Acquisition 17 18 Fund ..... 1,216,400 19 For payment of the expenses of the Illinois 20 Forestry Development Council: 21 Payable from Illinois Forestry Development 22 Fund ..... 125,000 23 For an Urban Fishing Program in conjunction with the Chicago Park 24 25 District to provide fishing and resource management at the park 26 27 district lagoons: Payable from Wildlife and Fish Fund ..... 236,200 28 For workshops, training and other activities 29 30 to improve the administration of fish and wildlife federal aid programs from 31 federal aid administrative grants 32 received for such purposes: 33 Payable from Wildlife and Fish Fund ..... 12,000 34

HB3792 Engrossed -10- BOB093 00021 CSA 00021 b 1 For expenses of the Natural Areas 2 Stewardship Program: 3 Payable from Natural Areas Acquisition 4 Fund ..... 1,110,300 5 For expenses of the Urban Forestry Program: б Payable from Illinois Forestry 7 8 For deposit into the General Obligation 9 Bond Retirement and Interest Fund to retire bonds sold for the Conservation 10 11 Reserve Enhancement Program: Payable from General Revenue 12 13 Fund..... <u>383,000</u> \$33,749,100 14 Total 15 Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and 16 17 purposes hereinafter named, are appropriated to meet the 18 ordinary and contingent expenses of the Department of Natural 19 Resources: OFFICE OF LAW ENFORCEMENT 20 For Personal Services: 21 22 Payable from General Revenue Fund ..... \$ 5,479,100 Payable from State Boating Act Fund ..... 23 2,058,100 24 Payable from State Parks Fund ..... 642,600 Payable from Wildlife and Fish Fund ..... 3,343,000 25 For Employee Retirement Contributions 26 27 Paid by State: Payable from General Revenue Fund ..... 28 289,600 29 Payable from State Boating Act Fund ..... 111,600 Payable from State Parks Fund ..... 35,200 30 Payable from Wildlife and Fish Fund ..... 183,200 31 For State Contributions to State 32 Employees' Retirement System: 33

1	Payable from General Revenue Fund	736,300
2	Payable from State Boating Act Fund	276,600
3	Payable from State Parks Fund	86,300
4	Payable from Wildlife and Fish Fund	449,300
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	111,000
7	Payable from State Boating Act Fund	26,300
8	Payable from State Parks Fund	9,800
9	Payable from Wildlife and Fish Fund	28,000
10	For Group Insurance:	
11	Payable from State Boating Act Fund	325,900
12	Payable from State Parks Fund	102,400
13	Payable from Wildlife and Fish Fund	618,200
14	For Contractual Services:	
15	Payable from General Revenue Fund	168,400
16	Payable from State Boating Act Fund	80,600
17	Payable from Wildlife and Fish Fund	169,400
18	For Travel:	
19	Payable from General Revenue Fund	85,800
20	Payable from Wildlife and Fish Fund	61,000
21	For Commodities:	
22	Payable from General Revenue Fund	116,500
23	Payable from State Boating Act Fund	15,500
24	Payable from Wildlife and Fish Fund	47,600
25	For Printing:	
26	Payable from General Revenue Fund	20,900
27	Payable from Wildlife and Fish Fund	5,800
28	For Equipment:	
29	Payable from General Revenue Fund	254,400
30	Payable from State Boating Act Fund	120,000
31	Payable from State Parks Fund	130,000
32	Payable from Wildlife and Fish Fund	232,300
33	For Telecommunications Services:	
34	Payable from General Revenue Fund	362,900

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1	Payable from State Boating Act Fund	155,700
2	Payable from Wildlife and Fish Fund	214,700
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	185,400
5	Payable from State Boating Act Fund	184,000
6	Payable from Wildlife and Fish Fund	186,700
7	For Snowmobile Programs:	
8	Payable from State Boating Act Fund	35,000
9	For Payment of Timber Buyers bond	
10	forfeitures:	
11	Payable from Illinois Forestry	
12	Development Fund:	25,000
13	For use in enforcing laws regulating	
14	controlled substances and cannabis on	
15	Department of Natural Resources regulated	
16	lands and waterways to the extent funds are	
17	received by the Department:	
18	Payable from the Drug Traffic	
19	Prevention Fund	25,000
20	Total	\$17,795,100

21 Section 55. The following named sums, or so much thereof 22 as may be necessary, respectively, for the objects and 23 purposes hereinafter named, are appropriated to meet the 24 ordinary and contingent expenses of the Department of Natural 25 Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION 26 27 For Personal Services: Payable from General Revenue Fund ..... \$ 21,571,100 28 29 Payable from State Boating Act Fund ..... 1,524,600 30 Payable from State Parks Fund ..... 1,124,700 Payable from Wildlife and Fish Fund ..... 2,151,300 31 32 For Employee Retirement Contributions 33 Paid by State:

1	Payable from General Revenue Fund	806,000
2	Payable from State Boating Act Fund	61,000
3	Payable from State Parks Fund	45,000
4	Payable from Wildlife and Fish Fund	82,100
5	For State Contributions to State	
6	Employee's Retirement System:	
7	Payable from General Revenue Fund	2,889,100
8	Payable from State Boating Act Fund	204,900
9	Payable from State Parks Fund	151,200
10	Payable from Wildlife and Fish Fund	289,100
11	For State Contributions to Social Security:	
12	Payable from General Revenue Fund	1,649,700
13	Payable from State Boating Act Fund	116,600
14	Payable from State Parks Fund	86,100
15	Payable from Wildlife and Fish Fund	164,600
16	For Group Insurance:	
17	Payable from State Boating Act Fund	408,300
18	Payable from State Parks Fund	291,800
19	Payable from Wildlife and Fish Fund	494,000
20	For Contractual Services:	
21	Payable from General Revenue Fund	2,674,100
22	Payable from State Boating Act Fund	462,000
23	Payable from State Parks Fund	2,771,200
24	Payable from Wildlife and Fish Fund	311,100
25	For Travel:	
26	Payable from General Revenue Fund	9,300
27	Payable from State Boating Act Fund	6,100
28	Payable from State Parks Fund	51,000
29	Payable from Wildlife and Fish Fund	15,100
30	For Commodities:	
31	Payable from General Revenue Fund	973,400
32	Payable from State Boating Act Fund	55,000
33	Payable from State Parks Fund	478,000
34	Payable from Wildlife and Fish Fund	266,000

1	For Printing:	
2	Payable from General Revenue Fund	15,200
3	For Equipment:	
4	Payable from General Revenue Fund	58,800
5	Payable from State Parks Fund	757,500
б	Payable from Wildlife and Fish Fund	305,700
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	106,900
9	Payable from State Parks Fund	332,200
10	Payable from Wildlife and Fish Fund	35,400
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	398,300
13	Payable from State Parks Fund	265,800
14	Payable from Wildlife and Fish Fund	152,100
15	For Illinois-Michigan Canal:	
16	Payable from State Parks Fund	125,000
17	For Union County and Horseshoe Lake	
18	Conservation Areas, Farming and Wildlife	
19	Operations:	
20	Payable from Wildlife and Fish Fund	500,000
21	For operations and maintenance from revenues	
22	derived from the sale of surplus crops	
23	and timber harvest:	
24	Payable from the State Parks Fund	800,000
25	Payable from the Wildlife and	
26	Fish Fund	800,000
27	For Snowmobile Programs:	
28	Payable from State Boating Act Fund	50,000
29	For operating expenses of the North	
30	Point Marina at Winthrop Harbor:	
31	Payable from the Illinois Beach	
32	Marina Fund	1,811,000
33	For expenses of the Park and Conservation	

34 program:

HB3792 Engrossed -15-BOB093 00021 CSA 00021 b 1 Payable from Park and Conservation 2 
 Fund
 5,089,600
 For expenses of the Bikeways program: 3 4 Payable from Park and Conservation 5 Fund ..... 1,395,600 б For Wildlife Prairie Park Operations and 7 Improvements: Payable from General Revenue Fund ..... 8 913,700 9 Payable from Wildlife Prairie Park Fund..... 100,000 10 For expenses of the Environment and Nature Training Institute for Conservation 11 Education (E.N.T.I.C.E.) 12 Payable from General Revenue Fund...... 300,000 13 \$56,496,300 14 Total 15 Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and 16 17 purposes hereinafter named, are appropriated to meet the 18 ordinary and contingent expenses of the Department of Natural Resources: 19 20 OFFICE OF MINES AND MINERALS For Personal Services: 21 22 Payable from General Revenue Fund ..... \$ 2,686,800 Payable from Mines and Minerals Underground 23 24 Injection Control Fund ..... 247,900 Payable from Plugging and Restoration Fund ... 248,600 25 Payable from Underground Resources 26 Conservation Enforcement Fund ..... 27 289,000 Payable from Federal Surface Mining Control 28 and Reclamation Fund ..... 1,524,800 29 Payable from Abandoned Mined Lands 30 Reclamation Council Federal Trust 31 32 Fund ..... 1,783,500 For Employee Retirement Contributions 33

1	Paid by State:	
2	Payable from General Revenue Fund	108,200
3	Payable from Mines and Minerals Underground	
4	Injection Control Fund	10,000
5	Payable from Plugging and Restoration Fund	10,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	11,600
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	61,000
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust	
12	Fund	71,300
13	For State Contributions to State	
14	Employees' Retirement System:	
15	Payable from General Revenue Fund	361,100
16	Payable from Mines and Minerals Underground	
17	Injection Control Fund	33,300
18	Payable from Plugging and Restoration Fund	33,400
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	38,900
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	204,900
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust	
25	Fund	239,700
26	For State Contributions to Social Security:	
27	Payable from General Revenue Fund	201,800
28	Payable from Mines and Minerals Underground	
29	Injection Control Fund	19,000
30	Payable from Plugging and Restoration Fund	19,000
31	Payable from Underground Resources	
32	Conservation Enforcement Fund	22,100
33	Payable from Federal Surface Mining Control	
34	and Reclamation Fund	116,500

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust	
3	Fund	136,400
4	For Group Insurance:	
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund	62,300
7	Payable from Plugging and Restoration Fund	57,200
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	72,900
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	299,800
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust	
14	Fund	316,600
15	For Contractual Services:	
16	Payable from General Revenue Fund	207,700
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	29,300
19	Payable from Plugging and Restoration Fund	13,900
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	120,100
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	372,300
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust	
26	Fund	278,900
27	For Travel:	
28	Payable from General Revenue Fund	34,900
29	Payable from Mines and Minerals Underground	
30	Injection Control Fund	1,000
31	Payable from Plugging and Restoration Fund	1,400
32	Payable from Underground Resources	
33	Conservation Enforcement Fund	6,200
34	Payable from Federal Surface Mining Control	

нв3792	2 Engrossed -18- BOB093 00021 CSA 00021	b
1	and Reclamation Fund	31,400
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	30,700
5	For Commodities:	
6	Payable from General Revenue Fund	30,200
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund	2,400
9	Payable from Plugging and Restoration Fund	2,700
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	10,400
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	15,400
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust	
16	Fund	27,300
17	For Printing:	
18	Payable from General Revenue Fund	4,400
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	500
21	Payable from Plugging and Restoration Fund	500
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	3,300
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	11,200
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	12,800
29	For Equipment:	
30	Payable from General Revenue Fund	35,700
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	16,200
33	Payable from Plugging and Restoration Fund	37,600
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	9,900
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	118,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
б	Fund	109,200
7	For Electronic Data Processing:	
8	Payable from General Revenue Fund	21,900
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	4,000
11	Payable from Plugging and Restoration Fund	20,400
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	13,100
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	131,500
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	114,800
19	For Telecommunications Services:	
20	Payable from General Revenue Fund	58,100
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	2,900
23	Payable from Plugging and Restoration Fund	10,400
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	17,000
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	29,900
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	45,100
31	For Operation of Auto Equipment:	
32	Payable from General Revenue Fund	47,900
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	13,900

1	Payable from Plugging and Restoration	
2	Fund	19,600
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	33,100
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	30,800
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund	40,200
10	For the purpose of coordinating training	
11	and education programs for miners and	
12	laboratory analysis and testing of	
13	coal samples and mine atmospheres:	
14	Payable from the General Revenue Fund	15,000
15	Payable from the Coal Mining Regulatory	
16	Fund	32,800
17	Payable from Federal Surface Mining	
18	Control and Reclamation Fund	366,100
19	For expenses associated with Aggregate	
20	Mining Regulation:	
21	Payable from Aggregate Operations Regulatory	
22	Fund	361,000
23	For expenses associated with Explosive	
24	Regulation:	
25	Payable from Explosives Regulatory Fund	148,000
26	For expenses associated with Environmental	
27	Mitigation Projects, Studies, Research,	
28	and Administrative Support:	
29	Payable from Abandoned Mined Lands	
30	Reclamation Council Federal	
31	Trust Fund	500,000
32	For the purpose of reclaiming surface	
33	mined lands, with respect to which a	

34 bond has been forfeited:

1	Payable from Land Reclamation Fund	350,000
2	For expenses associated with	
3	Surface Coal Mining Regulation:	
4	Payable from Coal Mining Regulatory Fund	339,200
5	For the State of Illinois' share of	
6	expenses of Interstate Oil Compact	
7	Commission created under the authority	
8	of "An Act ratifying and approving an	
9	Interstate Compact to Conserve Oil and	
10	Gas", approved July 10, 1935, as amended:	
11	Payable from General Revenue Fund	6,900
12	For State expenses in connection with	
13	the Interstate Mining Compact:	
14	Payable from General Revenue Fund	20,100
15	For expenses associated with litigation of	
16	Mining Regulatory actions:	
17	Payable from Federal Surface Mining	
18	Control and Reclamation Fund	15,000
19	For Small Operators' Assistance Program:	
20	Payable from Federal Surface Mining	
21	Control and Reclamation Fund	210,000
22	For Plugging & Restoration Projects:	
23	Payable from Plugging & Restoration Fund	350,000
24	For Interest Penalty Escrow:	
25	Payable from General Revenue Fund	500
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	500
28	For the purpose of carrying out the	
29	Illinois Petroleum Education and	
30	Marketing Act:	
31	Payable from the Petroleum Resources	
32	Revolving Fund	375,000
33	Total	\$14,608,200

1 Section 65. The sum of \$826,800, less \$150,000 to be 2 lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended, at the close of 3 4 business on June 30, 2003, from appropriations heretofore 5 made in Article 35, Sections 12 and 13 of Public Act 92-538, б amended, is reappropriated from the Plugging and as 7 Restoration Fund to the Department of Natural Resources for plugging and restoration projects. 8

9 Section 70. The following named sums, or so much thereof 10 as may be necessary, for the objects and purposes hereinafter 11 named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources: 12 OFFICE OF WATER RESOURCES 13 For Personal Services: 14 15 Payable from General Revenue Fund ..... \$ 4,562,800 Payable from State Boating Act Fund ..... 287,700 16 17 For Employee Retirement Contributions 18 Paid by State: Payable from General Revenue Fund ..... 184,800 19 20 Payable from State Boating Act Fund ..... 11,500 For State Contributions to State 21 22 Employees' Retirement System: Payable from General Revenue Fund ..... 613,300 23 Payable from State Boating Act Fund ..... 24 38,700 For State Contributions to Social Security: 25 Payable from General Revenue Fund ..... 26 341,500 27 Payable from State Boating Act Fund ..... 22,000 For Group Insurance: 28 29 Payable from State Boating Act Fund ..... 83,000 For Contractual Services: 30 31 Payable from General Revenue Fund ..... 402,900 32 Payable from State Boating Act Fund ..... 24,400 For Travel: 33

1	Payable from General Revenue Fund	158,800
2	Payable from State Boating Act Fund	6,700
3	For Commodities:	
4	Payable from General Revenue Fund	15,700
5	Payable from State Boating Act Fund	18,500
6	For Printing:	
7	Payable from General Revenue Fund	4,800
8	For Equipment:	
9	Payable from General Revenue Fund	11,500
10	Payable from State Boating Act Fund	41,500
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	98,700
13	Payable from State Boating Act Fund	8,500
14	For Operation of Auto Equipment:	
15	Payable from General Revenue Fund	94,600
16	Payable from State Boating Act Fund	7,900
17	For execution of state assistance	
18	programs to improve the administration	
19	of the National Flood Insurance	
20	Program (NFIP) and National Dam	
21	Safety Program as approved by the	
22	Federal Emergency Management Agency	
23	(82 Stat. 572):	
24	Payable from National Flood Insurance	
25	Program Fund	325,000
26	For Repairs and Modifications to Facilities:	
27	Payable from State Boating Act Fund	20,000
28	Total	\$7,384,800

Section 75. The sum of \$926,400, or so much thereof as 29 may be necessary, is appropriated from the General Revenue 30 31 Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and 32 33 purposes specified, including grants for such purposes and

1 electronic data processing expenses, at the approximate costs 2 set forth below: Corps of Engineers Studies - To jointly 3 4 plan local flood protection projects 5 with the U.S. Army Corps of Engineers б and to share planning expenses as 7 required by Section 203 of the U.S. Water Resources Development Act of 8 9 1996 (P.L. 104-303) ..... \$ 81,000 10 Federal Facilities - For payment of the State's share of operation and 11 maintenance costs as local sponsor 12 of the federal Rend Lake Reservoir and 13 the federal projects on the Kaskaskia 14 15 River..... 0 16 Lake Michigan Management - For studies carrying out the provisions of the 17 18 Level of Lake Michigan Act, 615 ILCS 50 19 and the Lake Michigan Shoreline Act, 20 615 ILCS 55 ..... 22,000 21 National Water Planning - For expenses to participate in national and regional 22 23 water planning programs including membership in regional and national 24 25 associations, commissions and compacts ..... 146,800 River Basin Studies - For purchase of 26 necessary mapping, surveying, test 27 boring, field work, equipment, studies, 28 29 legal fees, hearings, archaeological 30 and environmental studies, data, engineering, technical services, 31 appraisals and other related 32 expenses to make water resources 33 reconnaissance and feasibility 34

HB379	792 Engrossed -25-	BOB093	00021	CSA	00021	b
1	studies of river basins, to					
2	identify drainage and flood					
3	problem areas, to determine					
4	viable alternatives for floc	d				
5	damage reduction and drainag	e				
6	improvement, and to prepare					
7	project plans and specificat	ions		• • • •		140,000
8	Design Investigations - For p	ourchase				
9	of necessary mapping, equipm	ient				
10	test boring, field work for					
11	Geotechnical investigations	and				
12	other design and constructio	n				
13	related studies		••••	• • • •		0
14	Rivers and Lakes Management -	For				
15	purchase of necessary survey	ing,				
16	equipment, obtaining data, f	ield worl	k			
17	studies, publications, legal	fees,				
18	hearings and other expenses	to				
19	carry out the provisions of	the				
20	1911 Act in relation to the					
21	"Regulation of Rivers, Lakes	and				
22	Streams Act", 615 ILCS 5/4.9	et seq.	••••	••••	•	25,600
23	State Facilities - For materi	als,				
24	equipment, supplies, service	s,				
25	field vehicles, and heavy					
26	construction equipment requi	red				
27	to operate, maintain, repair	`,				
28	construct, modify or rehabil	itate				
29	facilities controlled or con	structed				
30	by the Office of Water Resou	irces,				
31	and to assist local governme	ents for				
32	flood control and to preserv	re the st:	reams			
33	of the State			• • • •		74,000
34	State Water Supply and Planni	ng - For				

HB3792	Engrossed	-26-	BOB093	00021	CSA	00021	b
1	data collection, stud	_	-				
2	and related expenses for analysis						
3	and management of the	e water re	esources	3			
4	of the State, implementation of the						
5	State Water Plan, and	l manageme	ent				
6	of state-owned water	resources	5	•••••			70,000
7 1	JSGS Cooperative Progr	ram - For					
8	payment of the Depart	cment's					
9	share of operation ar	nd					
10	maintenance of statew	vide					
11	stream gauging networ	ck,					
12	water data storage ar	nd					
13	retrieval system, pre	eparation					
14	of topography mapping	g, and					
15	water related studies	; all					
16	in cooperation with t	the U.S.					
17	Geological Survey			••••			367,000
18	Total					:	\$926,400

19 Section 80. The following named sums, or so much thereof 20 as may be necessary, respectively, for the objects and 21 purposes hereinafter named, are appropriated to the 22 Department of Natural Resources:

23	WASTE MANAGEMENT AND RESEARCH CENTER	
24	For Ordinary and Contingent Expenses:	
25	Payable from General Revenue Fund\$ 2,717,600	C
26	Payable from Toxic Pollution Prevention	
27	Fund 90,000	C
28	Payable from Hazardous Waste Research	
29	Fund 500,000	C
30	Payable from Natural Resources Information	
31	Fund 25,000	<u>)</u>
32	Total \$3,332,600	С
33	STATE GEOLOGICAL SURVEY	

НВ379	92 Engrossed -27- BOB093 00021 CSA 00	021 b
1	For Ordinary and Contingent Expenses:	
2	Payable from General Revenue Fund\$	7,138,700
3	Payable from Natural Resources Information	
4	Fund	206,100
5	Total	\$7,344,800
6	STATE NATURAL HISTORY SURVEY	
7	For Ordinary and Contingent Expenses:	
8	Payable from General Revenue Fund\$	4,476,400
9	Payable from Natural Resources Information	
10	Fund	15,000
11	For Mosquito Research and Abatement:	
12	Payable from Used Tire Management Fund	200,000
13	Total	\$4,691,400
14	STATE WATER SURVEY	
15	For Ordinary and Contingent Expenses:	
16	Payable from General Revenue Fund\$	4,263,300
17	Payable from Natural Resources Information	
18	Fund	6,000
19	Total	\$4,269,300
20	STATE MUSEUMS	
21	For Ordinary and Contingent Expenses:	
22	Payable from General Revenue Fund\$	5,630,300
23	FOR REFUNDS	
24	Section 85. The following named sums, or so m	uch thereof
25	as may be necessary, are appropriated to the De	partment of
26	Natural Resources:	
27	For Payment of Refunds:	
28	Payable from General Revenue Fund\$	
29	Payable from State Boating Act Fund	30,000
30	Payable from State Parks Fund	25,000
31	Payable from Wildlife and Fish Fund	,,
32	Payable from Plugging and Restoration Fund	25,000
33	Payable from Underground Resources	

16

1	Conservation Enforcement Fund	25,000
2	Payable from Natural Resources Information	
3	Fund	1,000
4	Payable from Illinois Beach Marina Fund	25,000
5	Total	\$1,282,600

Section 90. The sum of \$1,651,800, new appropriation, is б appropriated, and the sum of \$4,169,200, or so much thereof 7 8 as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore 9 10 made in Article 35, Section 8, on page 277, lines 2-5 and Section 9, on page 277, of Public Act 92-538, as amended, is 11 reappropriated from the Wildlife and Fish Fund to the 12 Department of Natural Resources for wildlife conservation and 13 restoration plans and programs from federal funds provided 14 15 for such purposes.

FOR STATE FURBEARER PROGRAM

17 Section 95. The sum of \$110,000, new appropriation, is appropriated, and the sum of \$191,700, or so much thereof as 18 19 may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore 20 made in Article 35, Section 18 of Public Act 92-538, as 21 amended, is reappropriated to the Department of Natural 22 23 Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of 24 Section 5/1.32 of the "Wildlife Code", as now or hereafter 25 amended. 26

FOR STATE PHEASANT PROGRAM Section 100. The sum of \$550,000, new appropriation, is appropriated, and the sum of \$1,065,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore

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made in Article 35, Section 19 of Public Act 92-538, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

#### FOR ILLINOIS HABITAT FUND PROGRAM

7 Section 105. The sum of \$1,150,000, new appropriation, 8 is appropriated, and the sum of \$1,190,900, or so much thereof as may be necessary and as remains unexpended at the 9 10 close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 20 of Public Act 11 92-538, as amended, is reappropriated from the Illinois 12 Habitat Fund to the Department of Natural Resources for the 13 preservation and maintenance of high quality habitat lands in 14 15 accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended. 16

17 Section 110. The sum of \$250,000, new appropriation, is appropriated, and the sum of \$711,800, or so much thereof as 18 19 may be necessary and as remains unexpended at the close of business on June 30, 2003 from appropriations heretofore made 20 21 in Article 35, Section 21 of Public Act 92-538, as amended, is reappropriated from the Illinois Habitat Fund to the 22 23 Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and 24 to promote the heritage of outdoor sports in Illinois from 25 revenue derived from the sale of Sportsmen Series license 26 27 plates.

FOR ILLINOIS OPEN LAND TRUST PROGRAM Section 115. The sum of \$5,000,000, new appropriation, is appropriated, and the sum of \$83,897,500, less \$38,585,700 to be lapsed from the unexpended balance, or so much thereof

1 as may be necessary and remains unexpended at the close of 2 business on June 30, 2003, from appropriations heretofore 3 made in Article 35, Section 22 of Public Act 92-538, as 4 amended, is reappropriated from the Capital Development Fund 5 to the Department of Natural Resources to acquire, protect 6 and preserve open space and natural lands.

7

#### FOR PARK AND CONSERVATION PROGRAM

8 Section 120. The sum of \$3,664,400,or so much thereof as may be necessary and as remains unexpended at the close of 9 10 business on June 30, 2003, from appropriations heretofore made in Article 35, Section 23 of Public Act 92-538, as 11 amended, is reappropriated to the Department of Natural 12 Resources from the Park and Conservation Fund for multiple 13 14 use facilities and programs for conservation purposes 15 provided by the Department of Natural Resources, including 16 repairing, maintaining, reconstructing, rehabilitating, 17 replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, 18 labor, land acquisition and its related costs, services, 19 20 studies, and all other expenses required to comply with the intent of this appropriation. 21

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## FOR PARK AND CONSERVATION II PROGRAM

23 Section 125. The sum of \$1,028,900, or so much thereof as may be necessary and as remains unexpended at the close 24 on June 30, 2003, from an appropriation 25 of business heretofore made in Article 35, Section 24 of Public Act 26 27 92-538, as amended, is reappropriated from the Park and 28 Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation 29 30 purposes provided by the Department of Natural Resources, 31 including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and 32

5

1 development, marketing and promotions, all costs for 2 supplies, materials, labor, land acquisition and its related 3 costs, services, studies, and all other expenses required to 4 comply with the intent of this appropriation.

# FOR BIKEWAYS PROGRAMS

6 Section 130. The following named sums, or so much 7 thereof as may be necessary, and is available for expenditure 8 as provided herein, are appropriated from the Park and 9 Conservation Fund to the Department of Natural Resources for 10 the following purposes:

The sum of \$500,000, new appropriation, is appropriated 11 and the sum of \$5,356,200, or so much thereof as may be 12 necessary and as remains unexpended at the close of business 13 14 on June 30, 2003, from appropriations heretofore made in 15 Article 35, Section 25 on page 298, lines 10 and 11 of Public 92-538, as amended, is reappropriated for land 16 Act 17 acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, 18 development and maintenance of bike paths. 19

20 The sum of \$65,400 or so much thereof as may be necessary 21 and as remains unexpended at the close of business on June 22 30, 2003, from an appropriation heretofore made in Article 35, Section 25, on page 298, lines 19-25 of Public Act 23 24 92-538, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the 25 approximate costs set forth below: 26 27 Great River Road/Vadalabene Bikeway 28 through Grafton ..... \$1,700

appropriated, and the sum of \$15,503,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 25, on page 298, lines 32-33 and page 299, lines 1-6 of Public Act 92-538, as amended, is reappropriated for grants to units of local government for the acquisition and development of bike paths.

8 The sum of \$56,800, or so much thereof as may be 9 necessary and as remains unexpended at the close of business 10 on June 30, 2003, from an appropriation heretofore made in 11 Article 35, Section 25, on page 299, lines 7-13 of Public Act 12 92-538, as amended, is reappropriated for land acquisition, 13 development, grants and all other related expenses connected 14 with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

## FOR TRAILS

Section 135. The sum of \$1,500,000, new appropriation, 19 20 is appropriated, and the sum of \$5,314,900, or so much 21 thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations 22 heretofore made in Article 35, Section 26 of Public Act 23 24 92-538, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for 25 the development and maintenance of recreational trails and 26 trail-related projects authorized under the Intermodal 27 28 Surface Transportation Efficiency Act of 1991, provided such 29 amount shall not exceed funds to be made available for such purposes from state or federal sources. 30

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#### FOR WATERFOWL AREAS

Section 140. The sum of \$500,000, new appropriation, is

1 appropriated and the sum of \$2,543,300, or so much thereof as 2 may be necessary, and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore 3 4 made in Article 35, Section 27 of Public Act 92-538, as amended, is reappropriated from the State Migratory Waterfowl 5 б Stamp Fund to the Department of Natural Resources for the of attracting waterfowl and improving public 7 purpose migratory waterfowl areas within the State. 8

9 FOR PERMANENT IMPROVEMENTS 10 Section 145. The following named sums, or so much thereof as may be necessary, respectively, and as remains 11 unexpended at the close of business on June 30, 2003, from 12 appropriations heretofore made for such purposes, 13 are reappropriated to the Department of Natural Resources for the 14 15 objects and purposes set forth below: Payable from General Revenue Fund: 16 17 (From Article 35, Section 28, on page 18 300, lines 28-33 and on page 301, lines 1-3, and Section 29 on page 303, lines 5-13 of 19 Public Act 92-538) 20 21 For multiple use facilities and programs 22 for conservation purposes provided by the Department of Natural Resources, 23 24 including construction and development, 25 all costs for supplies, material, labor, land acquisition, services, 26 studies and all other expenses required 27 to comply with the intent of this 28 29 appropriation, less \$65,100 to be lapsed from the unexpended balance .....\$ 2,137,200 30 Payable from State Boating Act Fund: 31 (From Article 35, Section 28 on 32 page 301, lines 9-16, and Section 33

1 29 on page 303, lines 15-23 of 2 Public Act 92-538) 3 For multiple use facilities and programs 4 for boating purposes provided by the 5 Department of Natural Resources including construction and development, all costs 6 7 for supplies, materials, labor, land acquisition, services, studies and all 8 9 other expenses required to comply with the intent of this appropriation ..... 10 2,178,500 11 Payable from the Illinois Beach Marina Fund: (From Article 35, Section 28 on 12 page 301, lines 21-25, and Section 29 13 on page 303, lines 25-28 of Public Act 92-538) 14 For rehabilitation, reconstruction, 15 16 repair, replacing, fixed assets, and improvement of facilities at 17 North Point Marina at Winthrop 18 19 Harbor ..... 349,200 Payable from Natural Areas Acquisition Fund: 20 (From Article 35, Section 28 on 21 page 302, lines 12-18, and Section 22 29 on page 303, lines 30-34, and on 23 page 304, line 1 of Public 24 25 Act 92-538) For the acquisition, preservation and 26 stewardship of natural areas, 27 including habitats for endangered and 28 threatened species, high quality natural 29 30 communities, wetlands and other areas with unique or unusual natural 31 heritage qualities, less \$8,000,000 32 33 to be lapsed from the unexpended balance .... 10,947,200 Payable from the State Parks Fund: 34

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HB3792 Engrossed
                            -35-
                                    BOB093 00021 CSA 00021 b
 1
          (From Article 35, Section 28 on
 2
         page 302, lines 24-31, and Section 29
         on page 304, lines 3-10 of Public
 3
         Act 92-538)
 4
 5
        For multiple use facilities and programs
 б
         for park and trail purposes provided
 7
        by the Department of Natural Resources, including
         construction and development, all costs
 8
 9
         for supplies, materials, labor, land
         acquisition, services, studies, and
10
11
        all other expenses required to comply with
12
        the intent of this appropriation ..... 504,400
                                                        $16,116,500
13
         Total
                    150. The
14
         Section
                                 following
                                              named
                                                        sums,
                                                               new
15
      appropriations, or so much thereof as may be necessary,
      respectively, for the objects and purposes hereinafter named,
16
      are appropriated to the Department of Natural Resources:
17
18
      Payable from General Revenue Fund:
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19 For multiple use facilities and

20 programs for conservation purposes

21 provided by the Department of Natural

22 Resources, including construction

23 and development, all costs for supplies,

24 materials, labor, land acquisition,

25 services, studies and all other

26 expenses required to comply with the

27 intent of this appropriation ..... \$ 1,123,800

28 Payable from State Boating Act Fund:

29 For multiple use facilities and

30 programs for boating purposes

31 provided by the Department of Natural

32 Resources, including construction

33 and development, all costs for supplies,

HB3792 Engrossed -36-BOB093 00021 CSA 00021 b 1 materials, labor, land acquisition, 2 services, studies and all other expenses required to comply with the 3 4 intent of this appropriation ..... 1,200,000 5 Payable from the Illinois Beach Marina Fund: б For rehabilitation, reconstruction, repair, 7 replacing, fixed assets, and improvement of facilities at North Point Marina at 8 9 Winthrop Harbor ..... 250,000 Payable from Natural Areas Acquisition Fund: 10 11 For the acquisition, preservation and stewardship of natural areas, including habitats 12 for endangered and threatened species, high 13 quality natural communities, wetlands 14 15 and other areas with unique or unusual 16 natural heritage qualities ..... 4,500,000 Payable from State Parks Fund: 17 18 For multiple use facilities and programs 19 for park and trail purposes provided by the Department of Natural Resources, including 20 21 construction and development, all costs 22 for supplies, materials, labor, land 23 acquisition, services, studies, and all other expenses required to comply with 24 the intent of this appropriation ..... 150,000 25 \$7,223,800 26 Total

27 Section 155. The sum of \$2,000,000, new appropriation is 28 appropriated, and the sum of \$3,516,600, or so much thereof 29 as may be necessary and as remains unexpended at the close of 30 business on June 30, 2003, from an appropriation heretofore 31 made in Article 35, Section 30 of Public Act 92-538, is 32 reappropriated from the Capital Development Fund to the 33 Department of Natural Resources for planning, design and

construction of ecosystem rehabilitation, habitat restoration
 and associated development in cooperation with the U.S. Army
 Corps of Engineers.

4

## FOR WATERWAY IMPROVEMENTS

Section 160. The sum of \$46,900,000, less \$5,799,800, to 5 б be lapsed from the unexpended balance, or so much thereof as 7 may be necessary and remains unexpended at the close of business on June 30, 2003, from appropriations heretofore 8 9 made in Article 35, Sections 42 and 46 of Public Act 92-538, 10 as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure 11 by the Office of Water Resources for the following projects 12 13 at the approximate costs set forth below: 14 Addison Creek Watershed - Cook 15 and DuPage Counties .....\$ 214,800 16 Chandlerville/Panther Creek -17 Cass County ..... 795,800 Chicago Harbor Leakage Control -18 19 Cook County - For implementation 20 of a project to identify, measure, 21 control, and eliminate leakage flows through controlling structures at 22 23 the mouth of the Chicago River in cooperation with federal agencies and 24 units of local government ..... 990,500 25 Crisenberry Dam - Jackson County: 26 For complete rehabilitation of the 27 28 dam and spillway, including the required geotechnical investigation, 29 30 the preparation of plans and specifications, and the construction 31 32

Crystal Creek - Cook County ..... 3,627,900 1 2 East Chicago (Ford Heights) - Cook 3 County - For partial payment of the non-federal cost requirements of the 4 5 Deer Creek federal flood control and б ecosystem restoration project in 7 cooperation with the Village of East 8 Chicago ..... 1,000,000 9 East Peoria - Tazewell County ..... 1,940,600 10 East St. Louis and Vicinity Flood Control -Madison and St. Clair Counties - For 11 partial payment of the non-federal cost 12 requirements of an interior flood protection 13 project and ecosystem restoration at 14 East St. Louis and Vicinity area ..... 500,000 15 16 Flood Mitigation - Disaster 17 Declaration Areas ..... 3,610,500 18 Fox Chain O'Lakes - Lake and McHenry 19 Counties ..... 3,722,700 20 Fox River Dams - Kane, Kendall and McHenry Counties ..... 5,922,800 21 22 Granite City - Area Groundwater-23 Madison County ..... 300,000 Havana Facilities - Mason County ..... 24 172,900 Hickory Hills - Cook County ..... 25 185,000 Hickory/Spring Creeks Watershed -26 27 Cook and Will Counties ..... 4,028,300 28 Illinois River Mitigation - Calhoun, Jersey, Peoria and Woodford 29 Counties ..... 30 81,000 31 Indian Creek - Kane County ..... 100,100 32 Kaskaskia River System - Randolph, Monroe and St. Clair Counties ..... 34,000 33 Kyte River - Rochelle, Ogle County ..... 1,565,600 34

1	Lake Michigan Artificial Reef -	
2	Cook County	28,100
3	Little Calumet Watershed -	
4	Cook County	14,200
5	Loves Park - Winnebago County	685,100
6	Lower Des Plaines River Watershed -	
7	Cook and Lake Counties	975,000
8	Metro-East Sanitary District -	
9	Madison and St. Clair Counties	60,600
10	North Branch Chicago River Watershed -	
11	Cook and Lake Counties	25,700
12	Prairie du Rocher - Randolph County:	
13	For partial payment to implement the	
14	federal flood protection project for	
15	the Village of Prairie du Rocher in	
16	cooperation with local units of	
17	government	10,000
18	Prairie/Farmers Creek - Cook County	6,268,800
19	Asian Carp Barrier - Cook County	1,900,000
20	Rock River Dams - Rock Island and	
21	Whiteside Counties	324,100
22	Small Drainage and Flood Control	
23	Projects - Statewide (not to exceed	
24	\$100,000 at any locality)	464,900
25	Union - McHenry County	30,000
26	Village of Justice - Cook County	100,000
27	W. B. Stratton (McHenry) Lock	
28	and Dam - McHenry County	750,000
29	Total	\$41,100,200

Section 165. The sum of \$521,900, or so much thereof as 30 31 may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore 32 33 made in Article 35, Section 43 of Public Act 92-538, as

1 amended, is reappropriated from the Capital Development Fund 2 to the Department of Natural Resources for expenditure by the of Water Resources in cooperation with federal 3 Office 4 agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties 5 that received a Presidential Disaster Declaration as a result 6 of flooding in calendar years 1993 and thereafter, in 7 accordance with reports filed under Section 5 of the "Flood 8 9 Control Act of 1945".

10 Section 170. The sum of \$3,410,000, or so much thereof 11 as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore 12 made in Article 35, Section 45 of Public Act 92-538, as 13 14 amended, is reappropriated from the Capital Development Fund 15 to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, 16 17 buildings, and structures, including easements and other property interests, located in the 100-year floodplain in 18 counties or portions of counties authorized to prepare 19 20 stormwater management plans and for removing such buildings 21 and structures and preparing the site for open space use.

Section 175. The sum of \$11,000,000, or so much thereof 22 23 as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for 24 expenditure by the Office of Water Resources for water 25 development projects at the approximate cost set forth below: 26 27 Union - McHenry County - for flood control 28 and drainage improvement of unnamed Kishwaukee River tributary.....\$ 200,000 29 30 Wood River - Madison County - for partial payment of the non-federal cost requirements 31 32 to construct Grassy Lake Pump Station Project

1 in cooperation with the Wood River Drainage 2 and Levee District.... 200,000 Flood Hazard Mitigation - For implementation 3 4 of flood hazard mitigation plans, and 5 acquisition of wetland and tree mitigation 6 sites for state and local joint 7 flood control projects in cooperation with federal agencies, state 8 9 agencies, and units of local government, 10 11 Fox Chain of Lakes - Lake and McHenry Counties - For the state cost share in 12 implementation of the comprehensive 13 Dredging and Disposal Plan, including 14 beneficial use of dredge material and 15 island creation, for the Fox River and 16 Chain of Lakes ...... 2,000,000 17 18 Fox River Dams - Kane County - For 19 rehabilitation, modification, and 20 reconstruction of Batavia and Yorkville Dams ..... 2,600,000 21 Field Service Facility - Sangamon County -22 23 For site development and construction of a field survey service building 24 25 and storage facility ..... 200,000 East St. Louis & Vicinity Flood Control -26 27 Madison and St. Clair Counties - For partial payment of the non-federal cost 28 requirement of an interior flood protection 29 30 project and ecosystem restoration at East St. Louis and Vicinity area ..... 1,800,000 31 32 Prairie/Farmers Creeks - Cook County -For costs associated with the implementation 33 34 of flood damage reduction measures along

HB3792 Engrossed -42-BOB093 00021 CSA 00021 b 1 Prairie/Farmers Creeks and the Des Plaines 2 River, including for partial payment of the non-federal cost requirements of the U.S. 3 4 Army Corps of Engineers' Upper Des Plaines 5 River Flood Control Project ..... 600,000 б Small Drainage and Flood Control Projects -7 For implementation of small drainage and flood control 8 9 improvements in accordance with plans developed in cooperation with local 10 11 governments and school districts, not to exceed \$100,000 at any single 12 13 locality ..... 100,000 \$11,000,000 14 Total

### 15

# GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

16 Section 180. The amount of \$2,914,300, or so much 17 thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for 18 19 contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to 20 21 public museums and aquariums located in park districts, as provided by "AN ACT concerning aquariums and museums in 22 23 public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended. 24

Section 185. The sum of \$100,000, new appropriation, is 25 appropriated from the Wildlife and Fish Fund 26 the to 27 Department of Natural Resources for acquisition and development, including grants, for the implementation of the 28 29 North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides 30 waterfowl for the Mississippi Flyway. 31

1 Section 190. The sum of \$160,000, new appropriation, is 2 appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants 3 4 for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United 5 б States which specifically provides waterfowl to the 7 Mississippi Flyway as provided in the "Wildlife Code", as 8 amended.

9 Section 195. The sum of \$150,000, new appropriation, is 10 appropriated from the State Boating Act Fund to the 11 Department of Natural Resources for a grant to the Chain O' 12 Lakes - Fox River Waterway Management Agency for the Agency's 13 operational expenses.

14 Section 200. The sum of \$725,000, new appropriation, is appropriated and the sum of \$2,943,900 or so much thereof as 15 may be necessary and as remains unexpended at the close of 16 17 business on June 30, 2003, from appropriations heretofore made in Article 35, Section 60 of Public Act 92-538, as 18 19 amended, is reappropriated from the State Boating Act Fund to 20 the Department of Natural Resources for the administration 21 and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access 22 23 areas.

Section 205. The sum of \$600,000, new appropriation, 24 is appropriated and the sum of \$1,024,500, or so much thereof as 25 may be necessary and as remains unexpended at the close of 26 27 business on June 30, 2003, from appropriations heretofore made in Article 35, Section 69 of Public Act 92-538, as 28 29 amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants 30 to units of local governments, not-for-profit organizations, 31

and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

6 Section 210. The sum of \$160,000, new appropriation, is 7 appropriated from the State Migratory Waterfowl Stamp Fund to 8 the Department of Natural Resources for the payment of grants 9 for the development of waterfowl propagation areas within the 10 Dominion of Canada or the United States which specifically 11 provide waterfowl for the Mississippi Flyway as provided in 12 the "Wildlife Code", as amended.

13 Section 215. To the extent federal funds including 14 reimbursements are available for such purposes, the sum of 15 \$100,000, new appropriation, is appropriated, and the sum of \$245,200 or so much thereof as may be necessary and as 16 17 remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 71 18 19 of Public Act 92-538, as amended, is reappropriated from the 20 Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities 21 for recreational boaters, including grants for such purposes 22 23 authorized under the Clean Vessel Act.

Section 220. To the extent federal funds including 24 reimbursements are available for such purposes, the sum of 25 26 \$1,748,400, or so much thereof as may be necessary and 27 remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 35, Section 28 72 of Public Act 92-538, as amended, is reappropriated from 29 the State Boating Act Fund to the Department of Natural 30 31 Resources for all costs for construction and development of

facilities for transient, non-trailerable recreational boats,
 including grants for such purposes and authorized under the
 Boating Infrastructure Grant Program.

Section 225. The sum of \$20,000,000, new appropriation, 4 5 is appropriated, and the sum of \$66,771,500, less \$9,000,000, to be lapsed from the unexpended balance, or so much thereof 6 7 as may be necessary and as remains unexpended at the close of 8 business on June 30, 2003, from appropriations heretofore made in Article 35, Section 74 of Public Act 92-538, as 9 10 amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural 11 Resources for expenses connected with and to make grants to 12 local governments as provided in the "Open Space Lands 13 14 Acquisition and Development Act".

15 Section 230. The following named sums, or so much thereof as may be necessary and as remains unexpended at the 16 close of business on June 30, 2003, from appropriations 17 heretofore made in Article 35, Sections 75 and 76 of Public 18 19 Act 92-538, as amended, made either independently or in cooperation with the Federal Government or any agency 20 21 thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, 22 23 organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes 24 25 stated:

26 Payable from Land and Water Recreation Fund:

27 (From Article 35, Section 75

on page 321, line 24, and Section

29 76, page 322, line 10 of Public

30 Act 92-538)

For Outdoor Recreation Programs ..... \$ 10,853,800
Payable from Federal Title IV Fire

Engrossed	-46-	BOB093	00021	CSA	00021	b
Protection Assistanc	e Fund:					
(From Article 35,	Section	75 on pa	age			
321, lines 25-32,	and Sect	ion 76				
on page 322, line	s 13-16 o	f Public	2			
Act 92-538)						
For Rural Community F	ire					
Protection Program .				••••		368,700
Total					\$11	,222,500
	Protection Assistanc (From Article 35, 321, lines 25-32, on page 322, line Act 92-538) For Rural Community F Protection Program .	Protection Assistance Fund: (From Article 35, Section 321, lines 25-32, and Sect on page 322, lines 13-16 o Act 92-538) For Rural Community Fire Protection Program	Protection Assistance Fund: (From Article 35, Section 75 on pa 321, lines 25-32, and Section 76 on page 322, lines 13-16 of Public Act 92-538) For Rural Community Fire Protection Program	Protection Assistance Fund: (From Article 35, Section 75 on page 321, lines 25-32, and Section 76 on page 322, lines 13-16 of Public Act 92-538) For Rural Community Fire Protection Program	Protection Assistance Fund: (From Article 35, Section 75 on page 321, lines 25-32, and Section 76 on page 322, lines 13-16 of Public Act 92-538) For Rural Community Fire Protection Program	Protection Assistance Fund: (From Article 35, Section 75 on page 321, lines 25-32, and Section 76 on page 322, lines 13-16 of Public Act 92-538) For Rural Community Fire Protection Program

9 Section 235. The following named sums, or so much 10 thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government 11 agency thereof, any municipal corporation, 12 or any or 13 political subdivision of the State, or with any public or organization, or individual, 14 private corporation, are 15 appropriated to the Department of Natural Resources for 16 refunds and the purposes stated: Payable from Land and Water Recreation Fund: 17 18 For Outdoor Recreation Programs ..... \$ 6,200,000 19 Payable from Forest Reserve Fund: 20 For U.S. Forest Service Program ..... 500,000

21 Payable from Federal Title IV Fire

22 Protection Assistance Fund:

Section 240. The sum of \$120,000, new appropriation, is appropriated and the sum of \$394,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 77 of Public Act 92-538, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the

Snowmobile Registration and Safety Act and for the
 administration and payment of grants to local governmental
 units for the construction, land acquisition, lease,
 maintenance and improvement of snowmobile trails and access
 areas.

Section 245. The sum of \$120,000, new appropriation, is б appropriated and the sum of \$172,500, or so much thereof as 7 may be necessary and as remains unexpended at the close of 8 business on June 30, 2003, from appropriations heretofore 9 made in Article 35, Section 78 of Public Act 92-538, as 10 amended, is reappropriated from 11 the Snowmobile Trail Establishment Fund to the Department of Natural Resources for 12 administration and payment of grants to nonprofit 13 the 14 snowmobile clubs and organizations for construction, 15 maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles. 16

# 17 GRANTS AND REIMBURSEMENTS - RESOURCE CONSERVATION

Section 250. The sum of \$625,000, new appropriation, is 18 appropriated, and the sum of \$1,083,100, or so much thereof 19 20 as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore 21 made in Article 35, Section 79 of Public Act 92-538, as 22 amended, is reappropriated from the 23 Illinois Forestry Development Fund to the Department of Natural Resources for 24 the payment of grants to timber growers for implementation of 25 26 acceptable forestry management practices as provided in the 27 "Illinois Forestry Development Act" as now or hereafter 28 amended.

29 Section 255. To the extent Federal Funds including 30 reimbursements are made available for such purposes, the sum 1 of \$300,000, new appropriation, is appropriated and the sum 2 of \$308,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, 3 4 from appropriations heretofore made in Article 35, Section 80 of Public Act 92-538, as amended, is reappropriated from the 5 б Illinois Forestry Development Fund to the Department of 7 Resources for Forest Stewardship Technical Natural 8 Assistance.

Section 260. To the extent federal funds including 9 10 reimbursements are made available for such purposes, the sum of \$117,600, or so much thereof as may be necessary and as 11 remains unexpended, at the close of business on June 30, 12 2003, from appropriations heretofore made in Article 35, 13 14 Section 81 of Public Act 92-538, as amended, is 15 reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry 16 17 programs, including technical assistance, education and 18 grants.

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### GRANTS AND REIMBURSEMENTS - MINES AND MINERALS

Section 265. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 270. The sum of \$6,000,000, new appropriation, is appropriated and the sum of \$11,320,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 83 of Public Act 92-538, as amended, is reappropriated to the Department of

23

Natural Resources from the Abandoned Mined Lands Reclamation
 Council Federal Trust Fund for grants and contracts to
 conduct research, planning and construction to eliminate
 hazards created by abandoned mines, and any other expenses
 necessary for emergency response.

6 Section 275. The sum of \$1,500,000, new appropriation, 7 or so much thereof as may be necessary, is appropriated to 8 the Department of Natural Resources from the Abandoned Mined 9 Lands Set Aside Fund for grants and contracts to conduct 10 research, planning and construction to eliminate hazards 11 created by abandoned mines and any other expenses necessary 12 for emergency response.

GRANTS AND REIMBURSEMENTS - WATER RESOURCES 13 14 Section 280. The sum of \$600,000, or so much thereof as 15 may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water 16 17 Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress 18 19 dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), 20 provided such disbursement shall be in compliance with 15 21 ILCS 515/1 Illinois Compiled Statutes. 22

Section 285. The amount of \$32,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 90 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

GRANTS - STATE MUSEUM

1 Section 290. The sum of \$5,000,000, new appropriation, is appropriated and the sum of \$25,489,300, or so much 2 thereof as may be necessary, and as remains unexpended at the 3 4 close of business on June 30, 2003, from reappropriations 5 heretofore made in Article 35, Section 91 of Public Act б 92-538, as amended, is reappropriated from the Capital 7 Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements. 8

9 Section 295. No contract shall be entered into or 10 obligation incurred or any expenditure made from a 11 appropriation herein made in Sections 1, 2, 3, 4, 6, 6a, 7, 12 22, 23, 24, 25, 26, 30, 41, 42, 43, 45, 46, 90, and 91, and 13 until after the purpose and amount of such expenditure has 14 been approved in writing by the Governor.

15 Section 300. The sum of \$200,000, or so much thereof as 16 may be necessary, is appropriated from the Emergency Public 17 Health Fund to the Department of Natural Resources for 18 research regarding mosquitoes and the diseases they spread.

19 Section 305. Effective date. This Act takes effect on 20 July 1, 2003.