

1 AMENDMENT TO HOUSE BILL 3788

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3788, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named are appropriated to the  
9 Department of Human Services for income assistance and  
10 related distributive purposes, including such Federal funds  
11 as are made available by the Federal Government for the  
12 following purposes:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the Special Purposes Trust Fund:

16	For Personal Services .....	\$	387,700
17	For Employee Retirement Contributions		
18	Paid by Employer .....		15,500
19	For Retirement Contributions .....		52,100
20	For State Contributions to		
21	Social Security .....		29,700
22	For Group Insurance .....		77,000

1	For Contractual Services .....	26,200
2	For Travel .....	31,500
3	For Commodities .....	9,000
4	For Printing .....	1,000
5	For Equipment .....	<u>6,000</u>
6	Total	\$635,700

7 The following named sums, or so much thereof as may be  
8 necessary, respectively, for the objects and purposes  
9 hereinafter named are appropriated to meet the ordinary and  
10 contingent expenditures of the Department of Human Services:

11 Payable from General Revenue Fund:

12	For deposit into the Illinois	
13	Equal Justice Fund.....	\$ 490,000

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17	For Aid to Aged, Blind or Disabled	
18	under Article III .....	\$ 28,344,400
19	For Temporary Assistance for Needy	
20	Families under Article IV	
21	and other social services .....	115,544,000
22	For Grants Associated with Child Care	
23	Services, Including Operating and	
24	Administrative Costs .....	371,209,700
25	For Emergency Assistance for	
26	Families with Dependent Children .....	980,000
27	For Funeral and Burial Expenses under	
28	Articles III, IV, and V .....	6,343,100
29	For Refugees .....	2,492,500
30	For State Family and Children	
31	Assistance .....	1,460,600
32	For State Transitional Assistance .....	8,633,400
33	For Services to Non-Citizens pursuant	
34	to 305 ILCS 5/12-4.34 .....	5,150,000

1	For a grant to Children's Place for	
2	costs associated with specialized	
3	child care for families affected by	
4	HIV/AIDS .....	780,000
5	Payable from Illinois Equal Justice Fund:	
6	For costs related to the Illinois Equal	
7	Justice Act.....	<u>490,000</u>
8	Total	\$541,427,700

9 The Department, with the consent in writing from the  
10 Governor, may reappropriation not more than ten percent of the  
11 total appropriation of General Revenue Funds in Section 1  
12 above "For Income Assistance and Related Distributive  
13 Purposes" among the various purposes therein enumerated,  
14 excluding Emergency Assistance for Families with Dependent  
15 Children.

16 The Department, with the consent in writing from the  
17 Governor, may reappropriation not more than six percent of the  
18 appropriation "For Temporary Assistance for Needy Families  
19 under Article IV" representing savings attributable to not  
20 increasing grants due to the births of additional children to  
21 the appropriation from the General Revenue Fund in Section  
22 39.1 in this Article for Employability Development Services.

23 Section 10. The following named sums, or so much thereof  
24 as may be necessary, are appropriated to the Department of  
25 Human Services for the following purposes:

26	Payable from the General Revenue Fund:	
27	For Grants Associated with Child	
28	Care Services, Including Operating	
29	and Administrative Costs .....	\$164,205,500
30	For Grants Associated with the Great	
31	START Program, Including Operation	
32	and Administrative Costs .....	1,960,000
33	Payable from the Special Purposes Trust Fund:	

1	For Grants Associated with Child	
2	Care Services, Including Operation	
3	and administrative Costs .....	120,255,200
4	For Grants Associated with the Great	
5	START Program, Including Operation	
6	and Administrative Costs .....	5,200,000
7	For Grants Associated with Migrant	
8	Child Care Services .....	<u>2,500,000</u>
9	Total	\$294,120,700

10       Section 15. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Human Services:

13                           FIELD LEVEL OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services .....	\$170,987,500
16	For Employee Retirement Contributions	
17	Paid by Employer .....	6,771,100
18	For Retirement Contributions .....	22,946,500
19	For State Contributions to	
20	Social Security .....	13,080,400
21	For Contractual Services .....	45,956,100
22	For Travel .....	785,400
23	For Commodities .....	16,200
24	For Equipment .....	1,117,300
25	For Telecommunications Services .....	<u>3,493,600</u>
26	Total	\$265,154,100

27       Section 20. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Human Services:

30                           ATTORNEY GENERAL REPRESENTATION

31 Payable from General Revenue Fund:

32	For Personal Services .....	\$ 245,200
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	11,000
3	For Retirement Contributions .....	34,200
4	For State Contributions to	
5	Social Security .....	18,800
6	For Contractual Services .....	32,300
7	For Equipment .....	<u>4,300</u>
8	Total	\$345,800

9           Section 25. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12                                   TRAINING PERSONNEL

13 Payable from General Revenue Fund:

14	For Personal Services .....	\$ 1,461,300
15	For Employee Retirement Contributions	
16	Paid by Employer .....	58,700
17	For Retirement Contributions .....	196,100
18	For State Contributions to	
19	Social Security .....	111,800
20	For Contractual Services .....	306,800
21	For Travel .....	127,300
22	For Equipment .....	2,500
23	For Expenses Related to Training	
24	Department Staff .....	<u>200,000</u>
25	Total	\$2,464,500

26           Section 30. The following named sums, or so much thereof  
27 as may be necessary, respectively, for the objects and  
28 purposes hereinafter named, are appropriated from the General  
29 Revenue Fund to meet the ordinary and contingent expenses of  
30 the Department of Human Services:

31                                   TINLEY PARK MENTAL HEALTH CENTER

32	For Personal Services .....	\$ 17,784,500
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	745,200
3	For Retirement Contributions .....	2,438,300
4	For State Contributions to Social	
5	Security .....	1,360,500
6	For Contractual Services .....	981,100
7	For Travel .....	33,400
8	For Commodities .....	2,854,900
9	For Printing .....	11,700
10	For Equipment .....	77,800
11	For Telecommunications Services .....	186,400
12	For Operation of Auto Equipment .....	33,300
13	For Expenses Related to Living	
14	Skills Program .....	21,400
15	For Costs Associated with Behavioral	
16	Health Services - Tinley Park Network .....	<u>182,500</u>
17	Total	\$26,711,000

18           Section 35. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenditures of the Department of  
22 Human Services:

23                           ADMINISTRATIVE AND PROGRAM SUPPORT

24 Payable from General Revenue Fund:

25	For Personal Services .....	\$23,463,400
26	For Employee Retirement Contributions	
27	Paid by Employer .....	929,200
28	For Retirement Contributions .....	3,141,700
29	For State Contributions to Social Security..	1,795,000
30	For Contractual Services .....	15,619,900
31	For Travel .....	286,100
32	For Commodities .....	1,612,400
33	For Printing .....	1,176,100

1	For Equipment .....	66,700
2	For Telecommunications Services .....	1,974,500
3	For Operation of Auto Equipment .....	144,200
4	For In-Service Training .....	18,200
5	For Health Insurance Portability	
6	and Accountability Act .....	3,600,000
7	For Indirect Cost Principles/Interfund	
8	Transfer Payable to the Vocational	
9	Rehabilitation Fund .....	<u>3,450,000</u>
10	Total	\$57,277,400
11	Payable from the DHS Recoveries Trust Fund:	
12	For Personal Services .....	\$2,738,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	109,500
15	For Retirement Contributions .....	368,000
16	For State Contributions to Social Security....	209,500
17	For Group Insurance .....	660,000
18	For Contractual Services .....	1,535,300
19	For Travel .....	50,000
20	For Commodities .....	16,800
21	For Printing .....	7,600
22	For Equipment .....	2,900
23	For Telecommunications Services .....	<u>15,000</u>
24	Total	\$5,712,900
25	Payable from Vocational Rehabilitation Fund:	
26	For Personal Services .....	\$ 5,877,800
27	For Employee Retirement Contributions	
28	Paid by Employer .....	235,100
29	For Retirement Contributions .....	790,000
30	For State Contributions to Social Security ...	449,700
31	For Group Insurance .....	1,314,500
32	For Contractual Services .....	2,754,500
33	For Travel .....	136,000
34	For Commodities .....	136,500

1	For Printing .....	37,000
2	For Equipment .....	198,600
3	For Telecommunications Services .....	226,500
4	For Operation of Auto Equipment .....	28,500
5	For In-Service Training.....	<u>366,700</u>
6	Total	\$12,551,400

7 Payable from Mental Health Accounts

8 Receivable Trust Fund:

9	For Expenses Related to the Establishment,	
10	Maintenance, and Collection of	
11	Accounts Receivable.....	\$ 1,049,800

12 Payable from DMH/DD Private Resources Fund:

13	For Costs associated with the Health	
14	and Human Services Reform Activities	
15	funded by Private Donations from the	
16	Annie E. Casey Foundation .....	\$ 250,000

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 GRANTS-IN-AID

19 Section 40. The sum of \$3,305,000, or so much thereof as  
20 may be necessary, respectively, is appropriated from the  
21 General Revenue Fund and the sum of \$16,723,400, or so much  
22 thereof as may be necessary, respectively, is appropriated  
23 from the Mental Health Fund to the Department of Human  
24 Services for payment of workers' compensation claims.

25 Expenditures from appropriations for treatment and  
26 expense may be made after the Department of Human Services  
27 has certified that the injured person was employed and that  
28 the nature of the injury is compensable in accordance with  
29 the provisions of the Workers' Compensation Act or the  
30 Workers' Occupational Diseases Act, and then has determined  
31 the amount of such compensation to be paid to the injured  
32 person. Expenditures for this purpose may be made by the  
33 Department of Human Services without regard to the fiscal



1 year in which benefit or service was rendered or cost  
2 incurred as allowable or provided by the Workers'  
3 Compensation Act or the Workers' Occupational Diseases Act.

4 Section 45. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Department of Human Services for the purposes hereinafter  
7 named:

8 GRANTS-IN-AID

9 For Tort Claims:

10	Payable from General Revenue Fund .....	\$ 313,000
11	Payable from Vocational Rehabilitation	
12	Fund .....	<u>10,000</u>
13	Total	\$323,000

14 For Reimbursement of Employees for  
15 Work-Related Personal Property Damages:

16	Payable from General Revenue Fund .....	\$13,100
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17 For Grants Associated with Systems Change

18 Including Operating and Administrative Costs

19	Payable from the DHS Federal Projects Fund.....	\$450,000
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20 PERMANENT IMPROVEMENTS

21 Section 50. The following named sums, or so much thereof  
22 as may be necessary, are appropriated from the General  
23 Revenue Fund to the Department of Human Services for repairs  
24 and maintenance, roof repairs and/or replacements and  
25 miscellaneous at the Department's various facilities and are  
26 to include capital improvements including construction,  
27 reconstruction, improvements, repairs and installation of  
28 capital facilities, cost of planning, supplies, materials,  
29 and all other expenses required for roof and other types of  
30 repairs and maintenance, capital improvements and demolition.

31 No contract shall be entered into or obligations incurred  
32 for any expenditures from appropriations made in this Section

1 of the Article until after the purposes and amounts have been  
2 approved in writing by the Governor.

3	For Repair, Maintenance and other Capital	
4	Improvements at various facilities .....	\$ 1,653,600
5	For Miscellaneous Permanent Improvements .....	<u>259,800</u>
6	Total	\$1,913,400

7 Section 55. The following named sums, or so much thereof  
8 as may be necessary, are appropriated to the Department of  
9 Human Services as follows:

10 REFUNDS

11	Payable from General Revenue Fund .....	\$ 9,300
12	Payable from Vocational Rehabilitation Fund ...	5,000
13	Payable from Youth Drug Abuse	
14	Prevention Fund .....	30,000
15	Payable from DHS Federal	
16	Projects Fund .....	25,000
17	Payable from USDA	
18	Women, Infants and Children Fund .....	200,000
19	Payable from Maternal and	
20	Child Health Services Block Grant Fund.....	5,000
21	Payable from Mental Health Fund .....	100,000
22	Payable from the Early Intervention	
23	Services Revolving Fund .....	100,000
24	Payable from Drug Treatment Fund .....	<u>5,000</u>
25	Total	\$479,300

26 Section 60. The following named sums, or so much thereof  
27 as may be necessary, respectively, for the objects and  
28 purposes hereinafter named, are appropriated to the  
29 Department of Human Services for ordinary and contingent  
30 expenses:

31 MANAGEMENT INFORMATION SERVICES

32 Payable from General Revenue Fund:

1	For Personal Services .....	\$ 14,896,600
2	For Employee Retirement Contributions	
3	Paid by Employer .....	627,100
4	For Retirement Contributions .....	2,036,400
5	For State Contributions to Social Security ...	1,139,600
6	For Contractual Services .....	21,856,700
7	For Travel .....	43,000
8	For Equipment .....	1,618,800
9	For Electronic Data Processing .....	2,600,500
10	For Telecommunications Services .....	<u>5,827,300</u>
11	Total	\$50,646,000

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services .....	\$ 2,214,800
14	For Employee Retirement Contributions	
15	Paid by Employer .....	88,600
16	For Retirement Contributions .....	297,700
17	For State Contributions to Social Security ...	169,400
18	For Group Insurance .....	363,000
19	For Contractual Services .....	2,669,800
20	For Travel .....	50,000
21	For Commodities .....	60,600
22	For Printing .....	65,800
23	For Equipment .....	1,854,000
24	For Telecommunications Services .....	2,443,200
25	For Operation of Auto Equipment .....	<u>2,800</u>
26	Total	\$10,279,700

27 Payable from USDA Women, Infants and Children Fund:

28	For Personal Services .....	\$ 498,400
29	For Employee Retirement Contributions	
30	Paid by Employer .....	20,000
31	For Retirement Contributions .....	66,900
32	For State Contributions to Social Security ...	38,100
33	For Group Insurance .....	88,000
34	For Contractual Services .....	325,400

1	For Electronic Data Processing .....	<u>150,000</u>
2	Total	\$1,186,800
3	Payable from Maternal and Child Health	
4	Services Block Grant Fund:	
5	For Operational Expenses Associated	
6	with Support of Maternal and	
7	Child Health Programs .....	\$ 200,000
8	Payable from the Mental Health Fund:	
9	For Services Provided Under Contract	
10	to Maximize Cost Recovery .....	\$ 526,800

11 Section 65. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated from the General  
 14 Revenue Fund for the ordinary and contingent expenditures of  
 15 the Department of Human Services:

16	JACK MABLEY DEVELOPMENT CENTER	
17	For Personal Services .....	\$ 6,964,700
18	For Employee Retirement Contributions	
19	Paid by Employer .....	262,600
20	For Retirement Contributions .....	924,900
21	For State Contributions to	
22	Social Security .....	532,800
23	For Contractual Services .....	1,227,100
24	For Travel .....	16,200
25	For Commodities .....	422,000
26	For Printing .....	3,900
27	For Equipment .....	27,300
28	For Telecommunications Services .....	50,200
29	For Operation of Automotive Equipment .....	<u>26,200</u>
30	Total	\$10,457,900

31 Section 70. The following named sums, or so much thereof  
 32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General  
2 Revenue Fund to meet the ordinary and contingent expenditures  
3 of the Department of Human Services:

4 ALTON MENTAL HEALTH CENTER

5	For Personal Services .....	\$ 14,761,000
6	For Employee Retirement Contributions	
7	Paid by Employer .....	757,200
8	For Retirement Contributions .....	1,967,600
9	For State Contributions to Social	
10	Security .....	1,129,200
11	For Contractual Services .....	1,519,500
12	For Travel .....	33,600
13	For Commodities .....	404,900
14	For Printing .....	16,100
15	For Equipment .....	90,100
16	For Telecommunications Services .....	150,700
17	For Operation of Auto Equipment .....	78,400
18	For Expenses Related to Living	
19	Skills Program .....	3,400
20	For Costs Associated with Behavioral	
21	Health Services - Alton Network .....	<u>5,090,300</u>
22	Total	\$26,002,000

23 Section 75. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Human Services:

26 BUREAU OF DISABILITY DETERMINATION SERVICES

27 Payable from Old Age Survivors' Insurance Fund:

28	For Personal Services .....	\$ 28,608,100
29	For Employee Retirement Contributions	
30	Paid by Employer .....	1,144,300
31	For Retirement Contributions .....	3,844,900
32	For State Contributions to Social Security ...	2,188,500
33	For Group Insurance .....	6,550,500

1	For Contractual Services .....	13,917,100
2	For Travel .....	198,000
3	For Commodities .....	379,100
4	For Printing .....	165,000
5	For Equipment .....	1,819,900
6	For Telecommunications Services .....	1,404,700
7	For Operation of Auto Equipment .....	<u>100</u>
8	Total	\$60,220,200

9 Section 80. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 For Services to Disabled Individuals:

15 Payable from Old Age Survivors' Insurance ....\$ 19,000,000

16 For SSI Advocacy Services:

17 Payable from General Revenue Fund .....\$ 1,938,900

18 Payable from the Special Purposes

19 Trust Fund ..... \$ 606,000

20 Section 85. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

23 HOME SERVICES PROGRAM

24 Payable from General Revenue Fund:

25 For Personal Services ..... \$ 4,651,500

26 For Employee Retirement Contributions

27 Paid by Employer ..... 201,400

28 For Retirement Contributions ..... 642,400

29 For State Contribution to

30 Social Security ..... 355,800

31 For Contractual Services ..... 146,700

32 For Travel ..... 127,700

1	For Commodities .....	2,000
2	For Printing .....	3,700
3	For Equipment .....	1,000
4	For Telecommunications Services .....	6,100
5	For Operation of Auto Equipment .....	<u>500</u>
6	Total	\$6,138,800

7 Section 90. The following named amount, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 For Purchase of Services of the  
13 Home Services Program, pursuant  
14 to 20 ILCS 2405/3:

15 Payable from General Revenue Fund ..... \$321,131,000

16 Section 95. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the purposes  
18 hereinafter named, are appropriated to the Department of  
19 Human Services for Grants-In-Aid and Purchased Care in its  
20 various regions pursuant to Sections 3 and 4 of the Community  
21 Services Act and the Community Mental Health Act:

22 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

23 GRANTS-IN-AID AND PURCHASED CARE

24 For Community Service Grant Programs for  
25 Persons with Mental Illness:

26 Payable from General Revenue Fund ..... \$166,696,000

27 Payable from Community Mental Health

28 Services Block Grant Fund..... 13,025,400

29 Payable from the DHS Federal

30 Projects Fund ..... 10,000,000

31 For Costs Associated With The  
32 Purchase and Disbursement of

1	Psychotropic Medications for Mentally	
2	Ill Clients in the Community:	
3	Payable from General Revenue Fund.....	3,000,000
4	For Psychiatric Services	
5	North Central Network	
6	Payable from General Revenue Fund .....	9,460,600
7	For Community Integrated Living	
8	Arrangements for Persons with	
9	Mental Illness:	
10	Payable from General Revenue Fund.....	44,426,200
11	For Supportive MI Housing:	
12	Payable from the General Revenue FUnd .....	3,500,000
13	For Medicaid Services for Persons with	
14	Mental Illness/and KidCare Clients	
15	in fiscal year 2004 and all prior	
16	fiscal years:	
17	Payable from General Revenue Fund.....	5,000,000
18	Payable from Community Mental Health	
19	Medicaid Trust Fund .....	95,689,900
20	For Emergency Psychiatric Services:	
21	Payable from General Revenue Fund .....	10,020,700
22	For Community Service Grant Programs for	
23	Children and Adolescents with	
24	Mental Illness:	
25	Payable from General Revenue Fund .....	23,872,000
26	Payable from Community Mental Health	
27	Services Block Grant Fund .....	4,341,800
28	For Purchase of Care for Children and	
29	Adolescents with Mental Illness	
30	approved through the Individual	
31	Care Grant Program:	
32	Payable from General Revenue Fund .....	22,976,800
33	For Costs Associated with Children and	
34	Adolescent Mental Health Programs:	



1	Payable from General Revenue Fund .....	10,844,400
2	For Teen Suicide Prevention Including	
3	Provisions Established in Public Act	
4	85-0928:	
5	Payable from Community Mental Health	
6	Services Block Grant Fund .....	<u>206,400</u>
7	Total	\$423,060,200
8	For Community Based Services for Persons with	
9	Developmental Disabilities at the approximate	
10	cost set forth below:	
11	Payable from the General Revenue Fund .....	\$516,218,500
12	Payable from the Mental Health Fund .....	<u>9,965,600</u>
13	Total	\$526,184,100
14	For Developmental Disability Quality	
15	Assurance Waiver	
16	Payable from General Revenue Fund.....	5,000,000
17	For costs associated with the provision	
18	of Specialized Services to Persons with	
19	Developmental Disabilities,	
20	Payable from General Revenue Fund .....	9,237,000
21	For a Grant to the Easter Dental Program	
22	for Dental Services for Underserved	
23	Developmentally Disabled Patients	
24	Payable from General Revenue Fund .....	20,000
25	For Family Assistance Program, the	
26	Home Based Support Services Program,	
27	and for costs associated with services	
28	for individuals with Developmental	
29	Disabilities to enable them to reside	
30	in their homes, at the approximate costs	
31	set forth below:	
32	Payable from the General Revenue Fund .....	26,388,300
33	For the Family Assistance Program .....	8,191,300

1	For the Home Based Support	
2	Services Program .....	11,728,700
3	For the Supported Living	
4	Services Program .....	<u>6,468,300</u>
5	Total	\$40,645,300

6 Section 100. The following named sums, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Human Services for the following purposes:

9	For costs related to Developmental	
10	Disability Community Transitions,	
11	Including Operations and Administration .....	\$ 2,450,000
12	For a Grant to the Autism Project	
13	for an Autism Diagnosis Education	
14	Program for Young Children	
15	Payable from the General Revenue Fund .....	2,500,000

16 For Intermediate Care Facilities for the  
17 Mentally Retarded and Alternative  
18 Community Programs in fiscal year 2003  
19 and in all prior fiscal years:

20	Payable from the General Revenue Fund .....	336,614,900
21	Payable from the Care Provider Fund for	
22	Persons With A Developmental Disability ..	36,000,000
23	For Costs Associated with Mental	
24	Health Services for Youths in the	
25	Juvenile Justice System	
26	Payable from the General Revenue Fund .....	<u>2,000,000</u>
27	Total	\$379,564,900

28 Section 105. The following named amount, or so much  
29 thereof as may be necessary, is appropriated to the  
30 Department of Human Services for Payments to Community  
31 Providers and Administrative Expenditures, including such  
32 Federal funds as are made available by the Federal Government

1 for the following purpose:

2 Payable from the Community Mental

3 Health and Developmental Disabilities

4 Services Provider Participation Fee

5 Trust Fund:

6 For Community Mental Health and

7 Developmental Services Costs

8 Regarding Medicaid Services.....\$ 500,000

9 Section 110. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenditures of the Department of  
13 Human Services:

14 INSPECTOR GENERAL

15 Payable from General Revenue Fund:

16 For Personal Services ..... \$ 4,021,400

17 For Employee Retirement Contributions

18 Paid by Employer ..... 205,500

19 For Retirement Contributions ..... 590,300

20 For State Contributions to Social

21 Security ..... 307,600

22 For Contractual Services ..... 180,800

23 For Travel ..... 176,500

24 For Commodities ..... 47,000

25 For Equipment ..... 146,600

26 For Telecommunications Services ..... 128,800

27 Total ..... \$5,804,500

28 Section 115. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 for the objects and purposes hereinafter named, to the  
31 Department of Human Services:

32 ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

3	Payable from General Revenue Fund .....	\$ 5,459,100
4	Payable from the Youth Alcoholism and	
5	Substance Abuse Fund .....	1,050,000
6	Payable from Alcoholism and	
7	Substance Abuse Fund .....	3,009,300
8	Payable from Prevention and Treatment	
9	of Alcoholism and Substance Abuse	
10	Block Grant Fund .....	<u>16,000,000</u>
11	Total	\$25,518,400

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

19	For Costs Associated with Addiction	
20	Treatment Services For Special	
21	Populations.....	\$ 8,743,600
22	For costs associated with Community	
23	Based Addiction Treatment to Medicaid	
24	eligible and KidCare clients .....	42,069,600
25	For Addiction Treatment Services for	
26	Medicaid eligible DCFS clients .....	3,643,900
27	For costs associated with Community	
28	Based Addiction Treatment Services .....	81,483,700
29	For Addiction Treatment Services for	
30	DCFS clients .....	11,688,300
31	For Grants and Administrative Expenses	
32	Related to the Welfare Reform	

1 Pilot Project ..... 2,797,900

2 For Costs Associated with Treatment

3 of Individuals who are Compulsive

4 Gamblers ..... 960,000

5 Total \$151,387,000

6 For Addiction Treatment and Related Services:

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse

9 Block Grant Fund ..... 57,500,000

10 Payable from Drug Treatment Fund ..... 5,000,000

11 Payable from Youth Drug Abuse

12 Prevention Fund ..... 530,000

13 Total \$63,030,000

14 For underwriting the cost of housing

15 for groups of recovering individuals:

16 Payable from Group Home Loan

17 Revolving Fund ..... \$100,000

18 For Grants and Administrative Expenses

19 Related to the Domestic Violence and

20 Substance Abuse Demonstration Project:

21 Payable from General Revenue Fund .....\$641,800

22 For Grants and Administrative Expenses

23 Related to Addiction Treatment and

24 Related Services:

25 Payable from Drunk and Drugged Driving

26 Prevention Fund .....3,095,200

27 Payable from Alcoholism and Substance

28 Abuse Fund .....10,111,600

29 The Department, with the consent in writing from the

30 Governor, may reappropriation not more than two percent of the

31 total appropriation of General Revenue Funds in Section 15

32 above "Addiction Treatment" among the purposes therein

33 enumerated.

1 Section 125. The sum of \$8,186,800, or so much thereof  
 2 as may be necessary, and as remains unexpended at the close  
 3 of business on June 30, 2003, from areappropriation  
 4 heretofore made for such purposes in Article 40, Section 15  
 5 of Public Act 92-538 is reappropriated from the General  
 6 Revenue Fund to the Department of Human Services for the  
 7 purpose of Community Based Addiction Treatment Services to  
 8 Medicaid-Eligible and KidCare Clients.

9 Section 130. The following named sums, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated from the  
 12 General Revenue Fund to meet the ordinary and contingent  
 13 expenditures of the Department of Human Services:

14 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

15	For Personal Services .....	\$ 25,517,000
16	For Employee Retirement Contributions	
17	Paid by Employer .....	990,100
18	For Retirement Contributions .....	3,388,700
19	For State Contributions to Social	
20	Security .....	1,952,100
21	For Contractual Services .....	1,968,600
22	For Travel .....	24,800
23	For Commodities .....	1,278,500
24	For Printing .....	14,500
25	For Equipment .....	90,600
26	For Telecommunications Services .....	194,200
27	For Operation of Auto Equipment .....	67,500
28	For Expenses Related to Living	
29	Skills Program .....	38,800
30	For Costs Associated with Behavioral	
31	Health Services - Choate Network .....	<u>43,300</u>
32	Total	\$35,568,700

1 Section 135. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from Illinois Veterans' Rehabilitation Fund:

6	For Personal Services .....	\$ 1,240,500
7	For Employee Retirement Contributions	
8	Paid by Employer .....	49,600
9	For Retirement Contributions .....	166,700
10	For State Contributions to Social Security ...	94,900
11	For Group Insurance .....	242,000
12	For Travel .....	12,200
13	For Commodities .....	5,600
14	For Equipment .....	7,000
15	For Telecommunications Services .....	<u>19,500</u>
16	Total	\$1,838,000

17 Payable from Vocational Rehabilitation Fund:

18	For Personal Services .....	\$ 30,570,100
19	For Employee Retirement Contributions	
20	Paid by Employer .....	1,222,800
21	For Retirement Contributions .....	4,108,600
22	For State Contributions to Social Security ...	2,338,600
23	For Group Insurance .....	7,051,000
24	For Contractual Services .....	7,106,500
25	For Travel .....	1,200,000
26	For Commodities .....	306,900
27	For Printing .....	145,100
28	For Equipment .....	419,900
29	For Telecommunications Services .....	1,676,300
30	For Operation of Auto Equipment .....	5,700
31	For Administrative Expenses of the	
32	Statewide Deaf Evaluation Center .....	<u>211,900</u>
33	Total	\$56,363,400

1 Section 140. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7 Payable from General Revenue Fund ..... \$ 9,513,300

8 Payable from Illinois Veterans'

9 Rehabilitation Fund ..... 2,413,700

10 Payable from State Projects Fund ..... 15,000

11 Payable from Vocational Rehabilitation Fund .. 46,110,700

12 For Grants for Multiple Sclerosis:

13 Payable from the Multiple Sclerosis Fund ..... 100,000

14 For Implementation of Title VI, Part C of the

15 Vocational Rehabilitation Act of 1973 as

16 Amended--Supported Employment:

17 Payable from General Revenue Fund ..... 2,325,300

18 Payable from Vocational Rehabilitation Fund .. 1,900,000

19 For Small Business Enterprise Program:

20 Payable from Vocational Rehabilitation Fund .. 3,622,000

21 For Case Services to Migrant Workers:

22 Payable from General Revenue Fund ..... 20,000

23 Payable from Vocational Rehabilitation Fund .. 210,000

24 For Grants to Independent Living Centers:

25 Payable from General Revenue Fund ..... 4,480,500

26 Payable from Vocational Rehabilitation Fund... 2,000,000

27 For the Illinois Coalition for Citizens

28 with Disabilities:

29 Payable from General Revenue Fund..... 122,800

30 Payable from Vocational Rehabilitation Fund... 77,200

31 For Lekotek Services for Children

32 with Disabilities:

33 Payable from the General Revenue Fund ..... 600,000

34 For Independent Living Older Blind Grant:



1	Payable from the Vocational	
2	Rehabilitation Fund .....	245,500
3	Payable from General Revenue Fund .....	68,000
4	For Independent Living Older Blind Formula	
5	Payable from Vocational Rehabilitation Fund...	1,000,000
6	For Technology Related Assistance	
7	Project for Individuals of All Ages with	
8	Disabilities:	
9	Payable from the General Revenue Fund .....	700,000
10	Payable from the Vocational	
11	Rehabilitation Fund .....	1,050,000
12	For Home Modification Related	
13	Assistance:	
14	Payable from the General Revenue Fund .....	<u>800,000</u>
15	Total	\$77,374,000

16       Section 145. The sum of \$17,000,000, or so much thereof  
17 as may be necessary, and as remains unexpended at the close  
18 of business on June 30, 2003, from appropriations heretofore  
19 made for such purposes in Article 40, Section 18.1 of Public  
20 Act 92-538 is reappropriated from the Vocational  
21 Rehabilitation Fund to the Department of Human Services for  
22 Case Services to Individuals.

23       Section 150. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Human Services:

26                                   CLIENT ASSISTANCE PROJECT

27	Payable from Vocational Rehabilitation Fund:	
28	For Personal Services .....	\$ 510,200
29	For Employee Retirement Contributions	
30	Paid by Employer .....	20,400
31	For Retirement Contributions .....	68,600
32	For State Contributions to Social Security ...	39,000

1	For Group Insurance .....	110,000
2	For Contractual Services .....	43,500
3	For Travel .....	38,200
4	For Commodities .....	2,700
5	For Printing .....	400
6	For Equipment .....	21,400
7	For Telecommunications Services .....	<u>12,800</u>
8	Total	\$867,200

9 Section 155. The sum of \$50,000, or so much thereof as  
10 may be necessary, is appropriated from the Vocational  
11 Rehabilitation Fund to the Department of Human Services for a  
12 grant relating to a Client Assistance Project.

13 Section 160. The following named sums, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 General Revenue Fund to meet the ordinary and contingent  
17 expenses of the Department of Human Services:

18 CHICAGO-READ MENTAL HEALTH CENTER

19	For Personal Services .....	\$ 24,044,300
20	For Employee Retirement Contributions	
21	Paid by Employer .....	976,200
22	For Retirement Contributions .....	3,255,600
23	For State Contributions to	
24	Social Security .....	1,839,400
25	For Contractual Services .....	2,542,100
26	For Travel .....	39,100
27	For Commodities .....	760,100
28	For Printing .....	15,100
29	For Equipment .....	66,600
30	For Telecommunications Services .....	222,500
31	For Operation of Auto Equipment.....	36,000
32	For Costs Associated with Behavioral	

1	Health Services - Chicago-Read	
2	Network .....	<u>387,900</u>
3	Total	\$34,184,900

4 Section 165. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenditures of the Department of  
8 Human Services:

9 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

10 Payable from General Revenue Fund:

11	For Personal Services .....	\$ 11,411,200
12	For Employee Retirement Contributions Paid	
13	by Employer .....	422,200
14	For Retirement Contributions .....	1,524,500
15	For State Contributions to Social Security ...	873,000
16	For Contractual Services .....	1,228,700
17	For Travel .....	229,900
18	For Commodities .....	18,411,600
19	For Printing .....	29,100
20	For Equipment .....	445,800
21	For Telecommunications Services .....	199,100
22	For Operation of Auto Equipment .....	2,500
23	For Contractual Services:	
24	For Private Hospitals for	
25	Recipients of State Facilities .....	<u>959,500</u>
26	Total	\$35,737,100

27 Payable from the Prevention/Treatment -  
28 Alcoholism and Substance Abuse Block  
29 Grant Fund:

30	For Personal Services .....	\$ 2,252,600
31	For Employee Retirement Contributions Paid	
32	by Employer .....	90,100
33	For Retirement Contributions .....	302,700

1	For State Contributions to Social Security ...	172,300
2	For Group Insurance .....	363,000
3	For Contractual Services .....	1,416,800
4	For Travel .....	200,000
5	For Commodities .....	53,800
6	For Printing .....	35,000
7	For Equipment .....	14,300
8	For Electronic Data Processing .....	300,000
9	For Telecommunications Services .....	117,800
10	For Operation of Auto Equipment .....	20,000
11	For Expenses Associated with the	
12	Administration of the Alcohol and	
13	Substance Abuse Prevention and	
14	Treatment Programs .....	215,000
15	For Deposit into the Group Home	
16	Loan Revolving Fund .....	<u>100,000</u>
17	Total	\$5,653,400
18	Payable from the Vocational Rehabilitation Fund:	
19	For Personal Services .....	\$ 670,800
20	For Employee Retirement Contributions Paid	
21	by Employer .....	26,800
22	For Retirement Contributions .....	90,200
23	For State Contributions to Social Security ...	51,300
24	For Group Insurance .....	137,500
25	For Contractual Services .....	61,000
26	For Travel .....	50,000
27	For Commodities .....	300
28	For Equipment .....	40,000
29	For Telecommunications Services .....	<u>16,900</u>
30	Total	\$1,144,800
31	Payable from the Community Mental Health Services	
32	Block Grant Fund:	
33	For Personal Services .....	\$ 522,400
34	For Employee Retirement Contributions Paid	

1	by Employer .....	19,900
2	For Retirement Contributions .....	70,200
3	For State Contributions to Social Security ...	40,000
4	For Group Insurance .....	110,000
5	For Contractual Services .....	180,100
6	For Travel .....	10,000
7	For Commodities .....	5,000
8	For Equipment .....	<u>5,000</u>
9	Total	\$962,600

10 Payable from the DHS Federal Projects Fund:

11	For Federally Assisted Programs .....	\$ 5,949,200
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12 Payable from the Mental Health Fund:

13	For Costs Related to Provision of Support	
14	Services Provided to Departmental and Non-	
15	Departmental Organizations .....	\$ 3,720,400

16 Payable from the Youth Alcoholism and Substance

17 Abuse Prevention Fund:

18	For Deposit into the Fund Which Receives All	
19	Payments Under Section 5-3 of Act for	
20	Alcoholic Liquors .....	\$ 150,000

21 Payable from the Rehabilitation Services

22 Elementary and Secondary Education Act Fund:

23	For Federally Assisted Programs .....	\$ 1,350,000
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24 Section 170. The following named sums, or so much  
25 thereof as may be necessary, respectively, for the objects  
26 and purposes hereinafter named, are appropriated to meet the  
27 ordinary and contingent expenses of the Department of Human  
28 Services:

29 SEXUALLY VIOLENT PERSONS PROGRAM

30 Payable from General Revenue Fund:

31	For Sexually Violent Persons	
32	Program .....	\$ 18,079,100

1 Section 175. The following named sums, or so much  
2 thereof as may be necessary, respectively, for the objects  
3 and purposes hereinafter named, are appropriated from the  
4 General Revenue Fund for the ordinary and contingent  
5 expenditures of the Department of Human Services:

6	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
7	For Personal Services .....	\$ 9,216,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	365,000
10	For Retirement Contributions .....	1,225,800
11	For State Contributions to	
12	Social Security .....	705,000
13	For Contractual Services .....	2,281,600
14	For Travel .....	7,900
15	For Commodities .....	410,400
16	For Printing .....	10,700
17	For Equipment .....	28,500
18	For Telecommunications Services .....	107,900
19	For Operation of Auto Equipment .....	22,500
20	For Expenses Related to Living	
21	Skills Program .....	3,900
22	For Costs Associated with Behavioral	
23	Health Services - Singer Network .....	<u>40,000</u>
24	Total	\$14,425,500

25 Section 180. The following named sums, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated from the  
28 General Revenue Fund to meet the ordinary and contingent  
29 expenditures of the Department of Human Services:

30	ANN M. KILEY DEVELOPMENTAL CENTER	
31	For Personal Services .....	\$ 18,387,100
32	For Employee Retirement Contributions	
33	Paid by Employer .....	698,700

1	For Retirement Contributions .....	2,447,300
2	For State Contributions to Social	
3	Security .....	1,406,600
4	For Contractual Services .....	2,074,800
5	For Travel .....	26,800
6	For Commodities .....	953,300
7	For Printing .....	21,200
8	For Equipment .....	47,600
9	For Telecommunications Services .....	143,800
10	For Operation of Auto Equipment .....	83,500
11	For Expenses Related to Living	
12	Skills Program .....	<u>14,000</u>
13	Total	\$26,304,700

14       Section 185. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17                   ILLINOIS SCHOOL FOR THE DEAF

18 Payable from General Revenue Fund:

19	For Personal Services .....	\$ 11,746,700
20	For Student, Member or Inmate Compensation ...	13,700
21	For Employee Retirement Contributions	
22	Paid by Employer .....	467,500
23	For Retirement Contributions .....	1,211,100
24	For State Contributions to Social	
25	Security .....	609,700
26	For Contractual Services .....	1,540,700
27	For Travel .....	19,000
28	For Commodities .....	497,400
29	For Printing .....	1,000
30	For Equipment .....	117,900
31	For Telecommunications Services .....	116,200
32	For Operation of Auto Equipment .....	<u>46,900</u>
33	Total	\$16,387,800

1 Payable from Vocational Rehabilitation Fund:  
 2 For Secondary Transitional Experience  
 3 Program ..... \$ 50,000

4 Section 190. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

8 Payable from General Revenue Fund:  
 9 For Personal Services ..... \$ 6,378,500  
 10 For Student, Member or Inmate Compensation ... 16,700  
 11 For Employee Retirement Contributions  
 12 Paid by Employer ..... 267,900  
 13 For Retirement Contributions ..... 691,400  
 14 For State Contributions to Social  
 15 Security ..... 382,700  
 16 For Contractual Services ..... 619,000  
 17 For Travel ..... 13,800  
 18 For Commodities ..... 229,200  
 19 For Printing ..... 2,500  
 20 For Equipment ..... 80,000  
 21 For Telecommunications Services ..... 59,700  
 22 For Operation of Auto Equipment ..... 13,600  
 23 Total ..... \$8,755,000

24 Payable from Vocational Rehabilitation Fund:  
 25 For Secondary Transitional Experience  
 26 Program ..... \$ 42,900

27 Section 195. The following named sums, or so much  
 28 thereof as may be necessary, respectively, for the objects  
 29 and purposes hereinafter named, are appropriated from the  
 30 General Revenue Fund to meet the ordinary and contingent  
 31 expenses of the Department of Human Services:

32 JOHN J. MADDEN MENTAL HEALTH CENTER



1	For Personal Services .....	\$ 18,973,400
2	For Employee Retirement Contributions	
3	Paid by Employer .....	743,800
4	For Retirement Contributions .....	2,536,700
5	For State Contributions to Social	
6	Security .....	1,451,500
7	For Contractual Services .....	1,744,700
8	For Travel .....	27,800
9	For Commodities .....	543,300
10	For Printing .....	19,400
11	For Equipment .....	32,300
12	For Telecommunications Services .....	180,000
13	For Operation of Auto Equipment .....	16,600
14	For Expenses Related to Living	
15	Skills Program .....	19,900
16	For Costs Associated with Behavioral Health	
17	Services - Madden Network .....	<u>150,000</u>
18	Total	\$26,439,400

19           Section 200. The following named sums, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated from the  
22 General Revenue Fund to meet the ordinary and contingent  
23 expenditures of the Department of Human Services:

24                   WARREN G. MURRAY DEVELOPMENTAL CENTER

25	For Personal Services .....	\$ 22,142,000
26	For Employee Retirement Contributions	
27	Paid by Employer .....	848,000
28	For Retirement Contributions .....	2,931,600
29	For State Contributions to Social	
30	Security .....	1,693,900
31	For Contractual Services .....	1,716,700
32	For Travel .....	10,300
33	For Commodities .....	1,438,300

1	For Printing .....	10,400
2	For Equipment .....	126,700
3	For Telecommunications Services .....	70,000
4	For Operation of Auto Equipment .....	37,500
5	For Expenses Related to Living	
6	Skills Program .....	<u>3,000</u>
7	Total	\$31,028,400

8       Section 205. The following named sums, or so much  
9       thereof as may be necessary, respectively, for the objects  
10       and purposes hereinafter named, are appropriated from the  
11       General Revenue Fund to meet the ordinary and contingent  
12       expenditures of the Department of Human Services:

13                   ELGIN MENTAL HEALTH CENTER

14	For Personal Services .....	\$ 43,303,600
15	For Employee Retirement Contributions	
16	Paid by Employer .....	1,922,700
17	For Retirement Contributions .....	5,781,000
18	For State Contributions to Social	
19	Security .....	3,312,700
20	For Contractual Services .....	4,094,800
21	For Travel .....	47,200
22	For Commodities .....	1,216,400
23	For Printing .....	36,000
24	For Equipment .....	136,200
25	For Telecommunications Services .....	386,700
26	For Operation of Auto Equipment .....	169,900
27	For Expenses Related to Living	
28	Skills Program .....	32,300
29	For Costs Associated with Behavioral Health	
30	Services - Elgin Network .....	<u>7,656,300</u>
31	Total	\$68,095,800

32       Section 210. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 COMMUNITY AND RESIDENTIAL SERVICES  
4 FOR THE BLIND AND VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services .....	\$ 1,368,400
7	For Employee Retirement Contributions	
8	Paid by Employer .....	71,600
9	For Retirement Contributions .....	190,600
10	For State Contributions to Social Security ...	96,100
11	For Contractual Services .....	33,500
12	For Travel .....	59,900
13	For Commodities .....	6,500
14	For Printing .....	200
15	For Equipment .....	200
16	For Telecommunications Services .....	<u>2,700</u>
17	Total	\$1,829,700

18 Section 215. The following named sums, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the  
21 General Revenue Fund to meet the ordinary and contingent  
22 expenditures of the Department of Human Services:

23 CHESTER MENTAL HEALTH CENTER

24	For Personal Services .....	\$ 24,571,200
25	For Employee Retirement Contributions	
26	Paid by Employer .....	1,319,500
27	For Retirement Contributions .....	3,282,700
28	For State Contributions to Social	
29	Security .....	1,879,700
30	For Contractual Services .....	2,197,500
31	For Travel .....	72,000
32	For Commodities .....	656,500
33	For Printing .....	10,700

1	For Equipment .....	52,100
2	For Telecommunications Services .....	127,500
3	For Operation of Auto Equipment .....	17,400
4	For Expenses Related to Living	
5	Skills Program .....	<u>4,800</u>
6	Total	\$34,191,600

7           Section 220. The following named sums, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated from the  
10 General Revenue Fund to meet the ordinary and contingent  
11 expenditures of the Department of Human Services:

12                           JACKSONVILLE DEVELOPMENTAL CENTER

13	For Personal Services .....	\$ 20,737,100
14	For Employee Retirement Contributions	
15	Paid by Employer .....	792,200
16	For Retirement Contributions .....	2,762,200
17	For State Contributions to Social	
18	Security .....	1,586,400
19	For Contractual Services .....	1,459,400
20	For Travel .....	15,100
21	For Commodities .....	1,688,200
22	For Printing .....	13,400
23	For Equipment .....	92,900
24	For Telecommunications Services .....	99,500
25	For Operation of Auto Equipment .....	51,600
26	For Expenses Related to Living	
27	Skills Program .....	<u>16,800</u>
28	Total	\$29,314,800

29           Section 225. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Human Services:

32                           ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

1	Payable from General Revenue Fund:	
2	For Personal Services .....	\$ 3,527,700
3	For Student, Member or Inmate Compensation ...	2,100
4	For Employee Retirement Contributions	
5	Paid by Employer .....	180,600
6	For Retirement Contributions .....	503,100
7	For State Contributions to Social Security ...	308,000
8	For Contractual Services .....	788,400
9	For Travel .....	10,200
10	For Commodities .....	86,900
11	For Printing .....	6,000
12	For Equipment .....	47,600
13	For Telecommunications Services .....	61,900
14	For Operation of Auto Equipment .....	<u>9,400</u>
15	Total	\$5,531,900

16	Payable from Vocational Rehabilitation Fund:	
17	For Secondary Transitional Experience	
18	Program .....	\$ 60,000

19 Section 230. The following named sums, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated from the  
22 General Revenue Fund to meet the ordinary and contingent  
23 expenditures of the Department of Human Services:

24	ANDREW McFARLAND MENTAL HEALTH CENTER	
25	For Personal Services .....	\$ 11,480,800
26	For Employee Retirement Contributions	
27	Paid by Employer .....	492,500
28	For Retirement Contributions .....	1,572,900
29	For State Contributions to	
30	Social Security .....	878,300
31	For Contractual Services .....	1,594,200
32	For Travel .....	14,000
33	For Commodities .....	361,400



GRANTS-IN-AID

Payable from Special Purposes Trust Fund:

For Refugee Resettlement Purchase  
of Service .....\$10,128,200

Section 245. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services ..... \$ 49,438,800  
For Employee Retirement Contributions  
Paid by Employer ..... 1,923,200  
For Retirement Contributions ..... 6,486,400  
For State Contributions to Social  
Security ..... 3,782,100  
For Contractual Services ..... 3,944,900  
For Travel ..... 12,200  
For Commodities ..... 3,144,900  
For Printing ..... 35,000  
For Equipment ..... 179,400  
For Telecommunications Services ..... 153,700  
For Operation of Auto Equipment ..... 126,100  
Total ..... \$69,226,700

Section 250. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services ..... \$ 6,242,000  
For Employee Retirement Contributions

1	Paid by Employer .....	249,100
2	For Retirement Contributions .....	834,600
3	For State Contributions to	
4	Social Security .....	477,500
5	For Contractual Services .....	81,000
6	For Travel .....	74,800
7	For Equipment .....	4,600
8	For Deposit into the Homelessness	
9	Prevention Fund .....	<u>1,000,000</u>
10	Total	\$8,963,600
11	Payable from the Special Purposes Trust Fund:	
12	For Operation of Federal Employment	
13	Programs .....	\$ 10,000,000

14       Section 255. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 hereinafter named, are appropriated to the Department of  
17 Human Services for Employment and Social Services and related  
18 distributive purposes, including such Federal funds as are  
19 made available by the Federal government for the following  
20 purposes:

21                   EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

22                                   GRANTS-IN-AID

23	Payable from General Revenue Fund:	
24	For Employability Development Services	
25	Including Operating and Administrative	
26	Costs and Related Distributive Purposes ...	\$ 14,842,500
27	For Emergency Food and Shelter Program .....	9,708,100
28	For Emergency Food Program .....	276,700
29	For Grants for Crisis Nurseries .....	490,000
30	For Food Stamp Employment and Training	
31	including Operating and Administrative	
32	Costs and Related Distributive Purposes ...	11,608,600
33	For Illinois Community Action Association	



1 for the Family and Community Development  
 2 Grant Program..... 325,000  
 3 For Grants for Supportive  
 4 Housing Services ..... 4,816,900  
 5 Total \$42,067,800

6 Payable from the Special Purposes Trust Fund:  
 7 For Federal/State Employment Programs and  
 8 Related Services ..... \$ 5,000,000  
 9 For Emergency Food Program  
 10 Transportation and Distribution,  
 11 including grants and operations ..... 5,000,000  
 12 For Homeless Assistance through the  
 13 McKinney Block Grant ..... 4,000,000  
 14 For the development and implementation  
 15 of the Federal Title XX Empowerment  
 16 Zone and Enterprise Community  
 17 initiatives ..... 40,925,300  
 18 For Grants Associated with the Head Start  
 19 State Collaboration, Including  
 20 Operating and Administrative Costs ..... 300,000  
 21 Total \$55,225,300

22 Payable from Local Initiative Fund:  
 23 For Purchase of Services under the  
 24 Donated Funds Initiative Program .....\$ 22,391,700

25 Funds appropriated from the Local Initiative  
 26 Fund in Section 39.1, above, shall be expended only  
 27 for purposes authorized by the Department of  
 28 Human Services in written agreements.

29 Payable from Assistance to  
 30 the Homeless Fund:  
 31 For Costs Related to Providing  
 32 Assistance to the Homeless  
 33 Including Operating and

1 Administrative Costs and Grants .....\$ 300,000

2 Payable from Employment and Training Fund:

3 For Costs Related to Employment and

4 Training Programs Including Operating

5 and Administrative Costs and Grants

6 to Qualified Public and Private Entities

7 for Purchase of Employment and Training

8 Services .....\$ 86,455,100

9 Payable from Homelessness Prevention Fund:

10 For costs related to the Homelessness

11 Prevention Act.....\$ 1,000,000

12 Payable from the General Revenue Fund:

13 For costs related to the Homelessness

14 Prevention Act .....\$ 1,000,000

15 Payable from the Federal Workforce

16 Training Fund:

17 For Operating and Administrative

18 Costs and Related Distributive

19 Purposes for the Workforce

20 Advantage Program .....\$4,000,000

21 Section 260. The following named amounts, or so much

22 thereof as may be necessary, respectively, are appropriated

23 to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

24

25 Payable from General Revenue Fund:

26 For Personal Services ..... \$ 268,200

27 For Employee Retirement Contributions

28 Paid by Employer ..... 12,400

29 For Retirement Contributions ..... 38,000

30 For State Contributions to

31 Social Security ..... 20,500

32 For Contractual Services ..... 53,000

33 For Travel ..... 6,700

1	For Equipment .....	100
2	For Telecommunications Services .....	<u>3,300</u>
3	Total	\$402,200
4	Payable from Juvenile Justice Trust Fund:	
5	For Personal Services .....	\$ 181,100
6	For Employee Retirement Contributions	
7	Paid by Employer .....	7,200
8	For Retirement Contributions .....	24,400
9	For State Contributions to	
10	Social Security .....	13,900
11	For Group Insurance .....	33,000
12	For Contractual Services .....	66,900
13	For Travel .....	26,500
14	For Commodities .....	4,600
15	For Printing .....	3,500
16	For Telecommunications Services .....	11,900
17	For Detention Monitoring .....	<u>75,000</u>
18	Total	\$448,000

19 Section 265. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Human Services for the purposes  
22 hereinafter named:

23 JUVENILE JUSTICE PROGRAMS

24 GRANTS-IN-AID

25	Payable from Juvenile Justice Trust Fund:	
26	For Juvenile Justice Planning and Action	
27	Grants for Local Units of Government	
28	and Non-Profit Organizations including	
29	Prior Fiscal Years Costs .....	\$ 12,600,000
30	For Grants to State Agencies, including	
31	Prior Fiscal Years .....	<u>370,000</u>
32	Total	\$12,970,000

1 Section 270. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Human Services for the objects and purposes  
 4 hereinafter named:

5 COMMUNITY HEALTH

6 Payable from the General Revenue Fund:

7	For Personal Services .....	\$ 3,862,900
8	For Employee Retirement Contributions	
9	Paid by Employer .....	156,800
10	For Retirement Contributions .....	519,900
11	For State Contributions to Social Security ...	295,500
12	For Contractual Services .....	1,163,400
13	For Travel .....	127,800
14	For Commodities .....	20,300
15	For Equipment .....	33,700
16	For Telecommunications Services .....	58,000
17	For Expenses for the Development and	
18	Implementation of Cornerstone .....	<u>2,224,700</u>
19	Total	\$8,463,000

20 Payable from the DHS Federal Projects Fund:

21	For Personal Services .....	\$ 620,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	24,900
24	For Retirement Contributions .....	83,400
25	For State Contributions to Social Security ...	47,400
26	For Group Insurance .....	121,000
27	For Contractual Services .....	1,405,200
28	For Travel .....	155,500
29	For Commodities .....	36,000
30	For Printing .....	22,000
31	For Equipment .....	568,000
32	For Telecommunications Services .....	246,800
33	For Expenses Related to Public Health	
34	Programs .....	256,200

1	For Operational Expenses for Maternal	
2	and Child Health Special Projects of	
3	Regional and National Significance .....	<u>226,300</u>
4	Total	\$3,812,700
5	Payable from the USDA Women, Infants	
6	and Children Fund:	
7	For Personal Services .....	\$ 3,423,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	136,900
10	For Retirement Contributions .....	460,100
11	For State Contributions to Social Security ...	261,900
12	For Group Insurance .....	660,000
13	For Contractual Services .....	1,140,400
14	For Travel .....	239,000
15	For Commodities .....	54,200
16	For Printing .....	184,500
17	For Equipment .....	279,000
18	For Telecommunications Services .....	250,000
19	For Operation of Auto Equipment .....	17,600
20	For Operational Expenses of the Women,	
21	Infants and Children (WIC) Program,	
22	Including Investigations .....	1,600,000
23	For Operational Expenses of Banking	
24	Services for Food Instruments	
25	Verification and Vendor Payment under	
26	the Women, Infants and Children (WIC)	
27	Program .....	1,000,000
28	For Operational Expenses of the	
29	Federal Commodity Supplemental	
30	Food Program .....	42,500
31	For Operational Expenses Associated	
32	with Support of the USDA Women,	
33	Infants and Children Program .....	<u>150,000</u>
34	Total	\$9,899,500

1 Payable from the Maternal and Child  
 2 Health Services Block Grant  
 3 Fund:  
 4 For Operational Expenses of Maternal and  
 5 Child Health Programs.....\$ 4,223,300  
 6 Payable from the Preventive Health  
 7 and Health Services Block  
 8 Grant Fund:  
 9 For Expenses of Preventive Health and  
 10 Health Services Programs.....\$ 55,000  
 11 Payable from the DHS State Projects Fund:  
 12 For Operational Expenses for  
 13 Public Health Programs.....\$ 368,000

14 Section 275. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Human Services for the objects and purposes  
 17 hereinafter named:

18 COMMUNITY HEALTH

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:  
 21 For Grants to Public and Private Agencies  
 22 for Problem Pregnancies ..... \$ 257,800  
 23 For Grants for the Extension and Provision  
 24 of Perinatal Services for Premature and  
 25 High-Risk Infants and Their Mothers ..... 1,184,300  
 26 For Grants to Provide Assistance to Sexual  
 27 Assault Victims and for Sexual Assault  
 28 Prevention Activities ..... 5,542,000  
 29 For Grants for Programs to Reduce  
 30 Infant Mortality and to Provide  
 31 Case Management and Outreach Services ..... 17,447,300  
 32 For Grants for Programs to Reduce Infant  
 33 Mortality and to Provide Case

1	Management and Outreach Services for	
2	Medicaid Eligible Families .....	28,599,600
3	For Grants for the Intensive Prenatal	
4	Performance Project.....	2,500,000
5	For Grants to the Chicago Department of	
6	Health for Maternal and Child	
7	Health Services .....	305,700
8	For Grants and Administrative Expenses	
9	Related to the Healthy	
10	Families Program.....	9,686,700
11	For Costs Associated with the	
12	Domestic Violence Shelters	
13	and Services Program .....	21,759,200
14	For Grants for After School Youth	
15	Support Programs .....	19,925,900
16	For Costs Associated With the	
17	Futures After-School Youth	
18	Program .....	50,000
19	For Costs Associated with	
20	Teen Parent Services .....	7,698,300
21	For Grants to Family Planning Programs	
22	For Contraceptive Services .....	750,000
23	Payable from the Sexual Assault	
24	Services Fund:	
25	For Grants Related to the	
26	Sexual Assault Services Program.....	<u>100,000</u>
27	Total	\$115,806,800
28	Payable from the Special Purposes Trust Fund:	
29	For Costs Associated with Family	
30	Violence Prevention Services .....	\$ 5,000,000
31	Payable from the DHS Federal Projects Fund:	
32	For Grants for Public Health	
33	Programs .....	2,830,000
34	For Grants for Maternal and Child	

1	Health Special Projects of Regional	
2	and National Significance .....	1,300,000
3	For Grants for Family Planning	
4	Programs Pursuant to Title X of	
5	the Public Health Service Act .....	8,000,000
6	For Grants for the Federal Healthy	
7	Start Program .....	<u>4,000,000</u>
8	Total	\$21,130,000
9	Payable from the Special Purposes	
10	Trust Fund:	
11	For Community Grants .....	\$ 5,698,100
12	Payable from the Domestic Violence Abuser	
13	Services Fund:	
14	For Domestic Violence Abuser Services .....	\$ 100,000
15	Payable from the Federal National	
16	Community Services Grant Fund:	
17	For Payment for Community Activities,	
18	Including Prior Years' Costs .....	\$ 13,000,000
19	Payable from the USDA Women, Infants and Children Fund:	
20	For Grants to Public and Private Agencies	
21	for Costs of Administering the USDA Women,	
22	Infants, and Children (WIC) Nutrition	
23	Program .....	\$ 39,000,000
24	For Grants for the Federal	
25	Commodity Supplemental Food Program .....	1,400,000
26	For Grants for Free Distribution of Food	
27	Supplies under the USDA Women, Infants,	
28	and Children (WIC) Nutrition Program .....	173,000,000
29	For Grants for Administering USDA Women,	
30	Infants, and Children (WIC) Nutrition	
31	Program Food Centers .....	24,000,000
32	For Grants for USDA Farmer's Market	
33	Nutrition Program .....	<u>1,500,000</u>
34	Total	\$238,900,000



1 Payable from the Maternal and Child Health  
 2 Services Block Grant Fund:  
 3 For Grants for Maternal and Child Health  
 4 Programs, Including Programs Appropriated  
 5 Elsewhere in this Section ..... \$ 10,867,000  
 6 For Grants to the Chicago Department of  
 7 Health for Maternal and Child Health  
 8 Services ..... 5,000,000  
 9 For Grants to the Board of Trustees of the  
 10 University of Illinois, Division of  
 11 Specialized Care for Children ..... 7,800,000  
 12 For Grants for an Abstinence Education  
 13 Program including operating and  
 14 administrative costs ..... 2,500,000  
 15 Total ..... \$26,167,000

16 Payable from the Preventive Health and Health  
 17 Services Block Grant Fund:  
 18 For Grants to Provide Assistance to Sexual  
 19 Assault Victims and for Sexual Assault  
 20 Prevention Activities ..... \$500,000  
 21 For Grants for Rape Prevention Education  
 22 Programs, including operating and  
 23 administrative costs ..... 1,000,000  
 24 Total ..... \$1,500,000

25 Payable from the General Revenue Fund:  
 26 For a Grant to Vision of Hope for  
 27 Ophthalmic Services for the  
 28 Underserved ..... \$250,000  
 29 For a Grant to the Catholic Guild  
 30 for the Blind for job preparedness  
 31 and rehabilitation services ..... \$50,000  
 32 Payable from the DHS State Projects Fund:  
 33 For Grants to Establish Health Care

1	Systems for DCFS Wards .....	\$2,361,400
2	Payable from Domestic Violence Shelter	
3	and Service Fund:	
4	For Domestic Violence Shelters and	
5	Services Program .....	\$1,000,000
6	For Grants in Children's Cancer Research:	
7	Payable from Children's Cancer	
8	Fund .....	\$2,500
9	For Grants for Diabetes Research:	
10	Payable from American Diabetes	
11	Association Fund .....	\$74,000
12	For Children's Health Programs:	
13	Payable from Tobacco Settlement	
14	Recovery Fund .....	\$2,000,000
15	For a Grant to the Coalition for	
16	Technical Assistance and Training:	
17	Payable from Tobacco Settlement	
18	Recovery Fund .....	\$250,000
19	Section 280. The following named amounts, or so much	
20	thereof as may be necessary, respectively, are appropriated	
21	to the Department of Human Services:	
22	COMMUNITY YOUTH SERVICES	
23	Payable from General Revenue Fund:	
24	For Personal Services .....	\$ 200,900
25	For Employee Retirement Contributions	
26	Paid by Employer .....	8,100
27	For Retirement Contributions .....	26,800
28	For State Contributions to	
29	Social Security .....	<u>15,400</u>
30	Total	\$251,200

1 Section 285. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 COMMUNITY YOUTH SERVICES

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7	For Community Services .....	\$ 7,139,800
8	For Youth Services Grants Associated with	
9	Juvenile Justice Reform .....	3,500,000
10	For Comprehensive Community-Based	
11	Service to Youth .....	13,320,200
12	For Unified Delinquency Intervention	
13	Services .....	3,187,900
14	For Homeless Youth Services .....	4,776,600
15	For Parents Too Soon Program .....	7,235,000
16	For Delinquency Prevention .....	<u>1,634,200</u>
17	Total	\$40,793,700

18 Payable from the Special Purposes Trust Fund:

19	For Parents Too Soon Program,	
20	including grants and operations .....	\$ 3,665,200

21 Payable from the Early Intervention

22 Services Revolving Fund:

23	For Grants Associated with the	
24	Early Intervention Services	
25	Program, including operating	
26	and administrative costs .....	<u>120,000,000</u>
27	Total	\$123,665,200

28 Section 290. The sum of \$15,000,000, or so much thereof  
29 as may be necessary, and remains unexpended at the close of  
30 business on June 30, 2003 from appropriations and  
31 reappropriations heretofore made for such purposes in Article  
32 40, Section 42.1 of Public Act 92-538, is reappropriated from  
33 the Early Intervention Services Revolving Fund to the

1 Department of Human Services for grants associated with the  
 2 Early Intervention Program, including operating and  
 3 administrative costs.

4 Section 295. The following named sums, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated from the  
 7 General Revenue Fund to meet the ordinary and contingent  
 8 expenditures of the Department of Human Services:

9 WILLIAM W. FOX DEVELOPMENTAL CENTER

10	For Personal Services .....	\$ 12,693,600
11	For Employee Retirement Contributions	
12	Paid by Employer .....	502,700
13	For Retirement Contributions .....	1,688,200
14	For State Contributions to Social	
15	Security .....	971,100
16	For Contractual Services .....	1,073,700
17	For Travel .....	7,100
18	For Commodities .....	837,800
19	For Printing .....	9,000
20	For Equipment .....	34,300
21	For Telecommunications Services .....	27,400
22	For Operation of Auto Equipment .....	22,800
23	For Expenses Related to Living	
24	Skills Program .....	<u>1,000</u>
25	Total	\$17,868,700

26 Section 300. The following named sums, or so much  
 27 thereof as may be necessary, respectively, for the objects  
 28 and purposes hereinafter named, are appropriated from the  
 29 General Revenue Fund to meet the ordinary and contingent  
 30 expenses of the Department of Human Services:

31 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

32	For Personal Services .....	\$ 26,311,800
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	1,002,500
3	For Retirement Contributions .....	3,499,500
4	For State Contributions to Social	
5	Security .....	2,012,900
6	For Contractual Services .....	2,537,800
7	For Travel .....	3,600
8	For Commodities .....	620,400
9	For Printing .....	9,500
10	For Equipment .....	100,400
11	For Telecommunications Services .....	154,000
12	For Operation of Auto Equipment .....	46,400
13	For Expenses Related to Living	
14	Skills Program .....	<u>25,600</u>
15	Total	\$36,324,400

16           Section 305. The following named sums, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated from the  
19 General Revenue Fund to meet the ordinary and contingent  
20 expenses of the Department of Human Services:

21                   WILLIAM A. HOWE DEVELOPMENTAL CENTER

22	For Personal Services .....	\$ 36,203,400
23	For Employee Retirement Contributions	
24	Paid by Employer .....	1,372,100
25	For Retirement Contributions .....	4,811,400
26	For State Contributions to Social	
27	Security .....	2,769,600
28	For Contractual Services .....	4,388,800
29	For Travel .....	35,300
30	For Commodities .....	988,200
31	For Printing .....	19,400
32	For Equipment .....	84,200
33	For Telecommunications Services .....	180,600

1	For Operation of Auto Equipment .....	206,600
2	For Expenses Related to Living	
3	Skills Program .....	<u>11,500</u>
4	Total	\$51,071,100

5 Section 310. Effective date. This Act takes effect on  
6 July 1, 2003."