

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	\$ 7,296,900
12	For Employee Retirement Contributions	
13	Paid by Employer	7,094,200
14	For State Contributions to State	
15	Employees' Retirement System	968,200
16	For State Contributions to	
17	Social Security	558,200
18	For Contractual Services	3,350,000
19	For Travel	175,000
20	For Commodities	21,500
21	For Printing	2,000
22	For Equipment	10,000
23	For Telecommunications	247,000
24	For Attorney General Representation	
25	on Child Welfare Litigation Issues	<u>600,600</u>
26	Total	\$20,323,600

27 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

28	For Private Grants for Child	
29	Welfare Improvements	<u>157,800</u>
30	Total	\$157,800

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 INSPECTOR GENERAL

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	\$ 1,157,500
7	For State Contributions to State	
8	Employees' Retirement System	153,300
9	For State Contributions to	
10	Social Security	88,400
11	For Contractual Services	900,000
12	For Travel	20,000
13	For Commodities	8,100
14	For Printing	1,000
15	For Equipment	1,000
16	For Telecommunications	
17	Services	<u>45,000</u>
18	Total	\$2,374,300

19 Section 3. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Department of Children and Family Services:

23 ADMINISTRATIVE CASE REVIEW

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	\$ 5,212,500
26	For State Contributions to State	
27	Employees' Retirement System	696,300
28	For State Contributions to	
29	Social Security	401,300
30	For Contractual Services	70,000
31	For Travel	147,600
32	For Commodities	2,700
33	For Printing	500

1	For Equipment	5,000
2	For Telecommunications Services	<u>14,500</u>
3	Total	\$6,550,400

4 Section 4. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services:

8 OFFICE OF QUALITY ASSURANCE

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	\$ 1,878,600
11	For State Contributions to State	
12	Employees' Retirement System	249,900
13	For State Contributions to	
14	Social Security	143,700
15	For Contractual Services	325,000
16	For Travel	150,000
17	For Commodities	2,400
18	For Printing	1,000
19	For Equipment	2,000
20	For Telecommunications	<u>21,000</u>
21	Total	\$2,773,600

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Children and Family Services:

25 OPERATIONS AND COMMUNITY SERVICES

26 PAYABLE FROM GENERAL REVENUE FUND

27	For Personal Services	\$ 2,589,500
28	For State Contributions to State	
29	Employees' Retirement System	345,400
30	For State Contributions to	
31	Social Security	199,000
32	For Contractual Services	175,000

1	For Travel	155,000
2	For Commodities	2,400
3	For Printing	1,000
4	For Equipment	3,000
5	For Telecommunications Services	90,000
6	For Targeted Case Management	<u>8,569,500</u>
7	Total	\$12,129,800

8 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

9	For Federal Child Welfare Projects	\$ 1,175,000
10	For Independent Living Initiative	\$ 9,800,000
11	For LAN State Board of Education	<u>1,600,000</u>
12	Total	\$12,575,000

13 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

14	For Administrative Expenses Related	
15	to Refugee Assistance	\$3,000

16 Section 6. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services:

19 CHILD WELFARE - DOWNSTATE REGIONS

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	\$ 45,139,300
22	For State Contributions to State	
23	Employees' Retirement System	6,023,900
24	For State Contributions to	
25	Social Security	3,484,500
26	For Contractual Services	8,875,000
27	For Travel	2,350,000
28	For Commodities	225,000
29	For Printing	161,000
30	For Equipment	15,000
31	For Telecommunications Services	<u>1,900,000</u>

1 Total \$68,173,700

2 Section 7. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 CHILD WELFARE - COOK REGION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 35,533,300
8	For State Contributions to State	
9	Employees' Retirement System	4,742,900
10	For State Contributions to	
11	Social Security	2,746,200
12	For Contractual Services	11,875,000
13	For Travel	1,300,000
14	For Commodities	237,800
15	For Printing	148,300
16	For Equipment	25,000
17	For Telecommunications Services	<u>2,065,000</u>
18	Total	\$58,673,500

19 Section 8. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Children and Family Services:

22 CHILD PROTECTION ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	\$ 6,041,900
25	For State Contributions to State	
26	Employees' Retirement System	805,500
27	For State Contributions to	
28	Social Security	464,400
29	For Contractual Services	375,000
30	For Travel	45,000
31	For Commodities	12,600
32	For Printing	2,000

1	For Equipment	4,000
2	For Telecommunications Services	497,000
3	For Child Death Review Teams.....	<u>125,000</u>
4	Total	\$8,372,400

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

6	For Federal Child Protection Projects	\$ <u>5,292,600</u>
7	Total	\$5,292,600

8 Section 9. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$ 24,697,900
14	For State Contributions to State	
15	Employees' Retirement System	3,295,900
16	For State Contributions to	
17	Social Security	1,899,300
18	For Travel	1,000,000
19	For Equipment	<u>10,000</u>
20	Total	\$30,903,100

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

26	For Personal Services.....	\$ 27,218,700
27	For State Contributions to State	
28	Employees' Retirement System	3,632,300
29	For State Contributions to	
30	Social Security	2,093,200
31	For Travel.....	345,000
32	For Equipment	<u>10,000</u>

1 Total \$33,299,200

2 Section 11. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 SUPPORT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 7,154,000
8	For State Contributions to State	
9	Employees' Retirement System	952,400
10	For State Contributions to	
11	Social Security	549,700
12	For Contractual Services	5,800,000
13	For Travel	125,000
14	For Commodities	294,100
15	For Printing	354,200
16	For Equipment	6,000
17	For Electronic Data Processing	8,250,000
18	For Telecommunications Services	1,376,800
19	For Operation of Automotive Equipment	50,100
20	For Refunds	5,900
21	For Cook County Referral	
22	Support System	252,900
23	For Payment of Administrative Costs and	
24	Collection Fees Related to Parental	
25	Payments and for Payment for Services	
26	Provided by the Department	<u>241,700</u>
27	Total	\$25,412,800

28 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

29	For Title IV-E Reimbursement	
30	Enhancement	\$ 4,541,800
31	For SSI Reimbursement	1,804,300
32	For AFCARS/SACWIS Information	
33	System	<u>23,536,300</u>

1 Total \$29,882,400

2 Section 12. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 CLINICAL SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 2,465,100
8	For State Contributions to State	
9	Employees' Retirement System	328,400
10	For State Contributions to	
11	Social Security	189,300
12	For Contractual Services	200,000
13	For Travel	90,000
14	For Commodities	2,800
15	For Printing	1,500
16	For Equipment	2,000
17	For Telecommunications Services	<u>61,000</u>
18	Total	\$3,340,100

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20	For Training Department Staff	\$ 1,600,000
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21 OFFICE OF THE GUARDIAN

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	\$ 3,016,500
24	For State Contributions to State	
25	Employees' Retirement System	401,500
26	For State Contribution to	
27	Social Security	231,400
28	For Contractual Services	525,000
29	For Travel	77,000
30	For Commodities	3,800
31	For Printing	500
32	For Equipment	2,000

1	For Telecommunications	<u>105,000</u>
2	Total	\$4,362,700
3	PURCHASE OF SERVICE MONITORING	
4	PAYABLE FROM GENERAL REVENUE FUND	
5	Personal Services	\$14,848,900
6	For State Contributions to State	
7	Employees' Retirement System	1,980,500
8	For State Contribution to	
9	Social Security	1,141,100
10	For Contractual Services	2,500,000
11	For Travel	42,400
12	For Commodities	11,800
13	For Printing	2,000
14	For Equipment	5,000
15	For Telecommunications	<u>125,000</u>
16	Total	\$20,656,700

17 Section 13. The following named amounts, or so much
18 thereof as may be necessary, respectively, for payments for
19 care of children served by the Department of Children and
20 Family Services:

21	GRANTS-IN-AID	
22	REGIONAL OFFICES	
23	PAYABLE FROM GENERAL REVENUE FUND	
24	For Foster Homes and Specialized	
25	Foster Care and Prevention	\$165,639,600
26	For Counseling and Auxiliary Services	10,140,900
27	For Institution and Group Home Care and	
28	Prevention	110,389,500
29	For Services Associated with the Foster	
30	Care Initiative	8,139,100
31	For Purchase of Adoption and	
32	Guardianship Services	168,566,200
33	For Health Care Network	4,577,900

1	For Cash Assistance and Housing	
2	Locator Service to Families in the	
3	Class Defined in the Norman Consent Order ...	3,715,600
4	For Youth in Transition Program	827,000
5	For Children's Personal and	
6	Physical Maintenance	5,132,300
7	For MCO Technical Assistance and	
8	Program Development	1,701,800
9	For Pre Admission/Post Discharge	
10	Psychiatric Screening	8,257,600
11	For Program Development for Most	
12	Troubled Kids	18,615,800
13	For Assisting in the Development	
14	of Children's Advocacy Centers	1,881,800
15	For Psychological Assessments	
16	including Operations and	
17	Administrative Expenses	<u>4,211,900</u>
18	Total	\$511,797,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19		
20	For Foster Homes and Specialized	
21	Foster Care and Prevention	\$150,845,900
22	For Counseling and Auxiliary Services	19,263,600
23	For Institution and Group Home Care and	
24	Prevention	107,808,000
25	For Assisting in the development	
26	of Children's Advocacy Centers.....	1,540,000
27	For Program Development for Most	
28	Troubled Kids	7,622,900
29	For Services Associated with the Foster	
30	Care Initiative	1,958,000
31	For Purchase of Adoption and	
32	Guardianship Services	124,853,800
33	For Training Program for Private	
34	Agency Staff and Care Providers	13,000,000

1	For Family Preservation Services.....	24,433,500
2	For Purchase of Children's Services.....	726,300
3	For Family Centered Services Initiative	<u>18,200,000</u>
4	Total	\$470,252,000

5 Section 14. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Department Scholarship Program	\$ <u>861,900</u>
12	Total	\$861,900

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14	For Marriage and Dissolution of	
15	Marriage Home Studies/Visitations	\$ <u>41,400</u>
16	Total	\$41,400

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services for:

20 OPERATION AND COMMUNITY SERVICES

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Purchase of Treatment Services	
23	for the Governor's Youth Services	
24	Initiative	\$ 50,000
25	For Reimbursing Counties	<u>346,300</u>
26	Total	\$396,300

27 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

28	For Services for Refugee and	
29	Cuban/Haitian Entrant	
30	Unaccompanied Minors	\$ 12,000

31 Section 16. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services for:

3 GRANTS-IN-AID

4 SUPPORT SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Payment of Claims for Damage	
7	or Loss of Personal Property	\$ 2,800
8	For Tort Claims	239,200
9	Adoption Listing Service.....	<u>1,505,600</u>
10	Total	\$1,747,600

11 CHILD PROTECTION ADMINISTRATION

12 Payable from the General Revenue Fund:

13	For Treatment & Research of Child Abuse	\$ 794,400
14	For Protective/Family Maintenance	
15	Day Care	23,825,400
16	For Day Care Infant Mortality	<u>1,280,100</u>
17	Total	\$25,899,900

18 Payable from the Child Abuse Prevention Fund:

19	For Child Abuse Prevention	\$ 600,000
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20 CLINICAL SERVICES

21 Payable from the DCFS Training Fund:

22	For Foster Care and Adoption	
23	Care Training Services.....	\$ 18,052,000

24 Section 99. Effective date. This Act takes effect on
25 July 1, 2003.