

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For Personal Services	\$ 2,220,900
12	For Retirement Contributions Paid	
13	by Employer	89,300
14	For Extra Help	10,000
15	For State Contributions to State	
16	Employees' Retirement System	299,800
17	For State Contributions to	
18	Social Security	170,800
19	For Contractual Services	2,480,700
20	For Travel.....	129,700
21	For Commodities.....	62,500
22	For Printing.....	47,300
23	For Equipment.....	58,800
24	For Electronic Data Processing	693,900
25	For Telecommunications Services	149,600
26	For Operation of Automotive Equipment	<u>49,100</u>
27	Total	\$6,462,400

28 Payable from the Tourism Promotion Fund:

29	For Personal Services	\$ 1,447,300
30	For Retirement Contributions Paid	

1	by Employer	57,900
2	For State Contributions to State	
3	Employees' Retirement System	194,500
4	For State Contributions to	
5	Social Security	110,700
6	For Group Insurance	291,500
7	For Contractual Services	682,100
8	For Travel.....	14,100
9	For Commodities.....	16,200
10	For Printing.....	30,000
11	For Equipment.....	72,900
12	For Electronic Data Processing	194,300
13	For Telecommunications Services	31,300
14	For Operation of Automotive Equipment	<u>10,000</u>
15	Total	\$3,152,800

16 Payable from the Intra-Agency Services Fund:

17	For Personal Services	\$ 2,833,900
18	For Retirement Contributions Paid	
19	by Employer	116,500
20	For Extra Help	79,500
21	For State Contributions to State	
22	Employees' Retirement System	391,500
23	For State Contributions to	
24	Social Security	222,800
25	For Group Insurance	539,000
26	For Contractual Services	2,467,800
27	For Travel.....	44,400
28	For Commodities.....	32,000
29	For Printing.....	27,200
30	For Equipment.....	100,500
31	For Electronic Data Processing	928,800
32	For Telecommunications Services	51,800
33	For Operation of Automotive Equipment	<u>14,000</u>

1 Total \$7,849,700

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TOURISM

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8	For Personal Services	\$ 1,180,900
9	For Retirement Contributions Paid	
10	by Employer	47,200
11	For State Contributions to State	
12	Employees' Retirement System	158,700
13	For State Contributions to	
14	Social Security	90,300
15	For Group Insurance	231,000
16	For Contractual Services	520,700
17	For Travel.....	70,000
18	For Commodities.....	14,300
19	For Printing.....	554,000
20	For Equipment.....	19,300
21	For Telecommunications Services	35,000
22	For Statewide Tourism Promotion	5,656,500
23	For Advertising and Promotion of Tourism	
24	Throughout Illinois Under Subsection (2)	
25	of Section 4a of the Illinois Promotion	
26	Act	12,578,700
27	For Advertising and Promotion of Illinois	
28	Tourism in International Markets	2,740,500
29	For Illinois State Fair Ethnic	
30	Village Expenses	<u>61,000</u>
31	Total	\$23,958,100

32 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TOURISM

4 GRANTS-IN-AID

5 Payable from the International Tourism Fund:

6 For Grants, Contracts and Administrative
7 Expenses Pursuant to 20 ILCS
8 605/605-707, Including Prior Year Costs 2,076,000

9 Payable from the Tourism Attraction Development

10 Matching Grant Fund:

11 For Grants and Loans Pursuant to
12 20 ILCS 665/8a 95,000
13 Total \$2,171,000

14 Payable from Local Tourism Fund:

15 For grants to Convention and Tourism Bureaus--
16 Chicago Convention and Tourism Bureau \$ 2,217,100
17 Chicago Tourism Council 1,883,900
18 Balance of State 8,197,800

19 For grants, contracts, and administrative
20 expenses associated with the
21 Local Tourism and Convention Bureau
22 Program pursuant to 20 ILCS 605/605-705
23 including prior year costs 280,000
24 Total \$12,578,800

25 Section 20. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Commerce and Economic Opportunity:

28 Payable from the Tourism Promotion Fund:

29 For the Tourism Matching Grant Program
30 Pursuant to 20 ILCS 665/8-1 for
31 Counties under 1,000,000 \$ 1,094,000

1	For the Tourism Matching Grant Program	
2	Pursuant to 20 ILCS 665/8-1 for	
3	Counties over 1,000,000	656,000
4	For Grants and Loans Pursuant to	
5	20 ILCS 665/8a	1,876,900
6	For Purposes Pursuant to the Illinois	
7	Promotion Act, 20 ILCS 665/4a-1 to	
8	Match Funds from Sources in the Private	
9	Sector	600,000
10	For Grants to Regional Tourism	
11	Development Organizations	<u>720,000</u>
12	Total	\$4,946,900

13 The Department, with the consent in writing from the
 14 Governor, may reappropriation not more than ten percent of the
 15 total appropriation of Tourism Promotion Fund, in Section 2.2
 16 above, among the various purposes therein recommended.

17 Section 25. The sum of \$1,272,942, or so much thereof as
 18 may be necessary and remains unexpended at the close of
 19 business on June 30, 2003, from an appropriation heretofore
 20 made for such purposes in Article 34, Section 2.3 of Public
 21 Act 92-0538, is reappropriated to the Department of Commerce
 22 and Economic Opportunity from the International Tourism Fund
 23 for grants, contracts, and administrative expenses associated
 24 with the Abraham Lincoln Presidential Library and Museum,
 25 including prior year costs.

26 Section 30. The sum of \$100,000, or so much thereof as
 27 may be necessary, is appropriated to the Department of
 28 Commerce and Economic Opportunity from the Lewis and Clark
 29 Bicentennial Fund for grants, contracts, and administrative
 30 expenses pursuant to 625 ILCS 5/3-653, including prior year
 31 costs.

1 Section 35. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services	\$	870,200
8	For Retirement Contributions Paid		
9	by Employer		34,800
10	For State Contributions to State		
11	Employees' Retirement System		116,900
12	For State Contributions to		
13	Social Security		66,500
14	For Contractual Services		57,300
15	For Travel.....		23,500
16	For Commodities.....		1,300
17	For Printing.....		800
18	For Equipment.....		5,000
19	For Telecommunications Services		16,200
20	For Operation of Automotive Equipment		<u>1,000</u>
21	Total		\$1,193,500

22 Payable from the Federal Industrial Services Fund:

23	For Personal Services	\$	901,200
24	For Retirement Contributions Paid		
25	by Employer		36,000
26	For State Contributions to State		
27	Employees' Retirement System		121,100
28	For State Contributions to		
29	Social Security		68,900
30	For Group Insurance		198,000
31	For Contractual Services		274,800
32	For Travel.....		67,900

1	For Commodities.....	12,700
2	For Printing.....	20,000
3	For Equipment.....	237,000
4	For Telecommunications Services	30,000
5	For Operation of Automotive Equipment	9,500
6	For Other Expenses of the Occupational	
7	Safety and Health Administration Program	<u>451,000</u>
8	Total	\$2,428,100

9 Payable from the Tobacco Settlement Recovery Fund:

10	For Administration and Grant Expenses of	
11	the Marketing Technology Initiative	\$ 2,000,000

12 Section 40. The amount of \$1,165,292, or so much thereof
 13 as may be necessary and remains unexpended at the close of
 14 business on June 30, 2003, from a reappropriation heretofore
 15 made in Article 34, Section 3.1 of Public Act 92-538, is
 16 reappropriated from the Tobacco Settlement Recovery Fund to
 17 the Department of Commerce and Economic Opportunity for
 18 administration and grant expenses of the Marketing Technology
 19 Initiative.

20 Section 45. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 24 GRANTS-IN-AID

25 Payable from General Revenue Fund:

26	For the Job Training and Economic Development	
27	Grant Program Act of 1997, as amended,	
28	including grants, contracts, and administrative	
29	expenses, including prior year costs	\$ 1,450,000

1	For Grants, Contracts and Administrative	
2	Expenses for the Industrial Training	
3	Program, Pursuant to 20 ILCS 605/	
4	605-800 and 20 ILCS 605/605-802,	
5	Including Prior Year Costs	17,121,500
6	For Grants and Administrative Expenses	
7	Pursuant to the High Technology School-	
8	to-Work Act, Including Prior Year	
9	Costs	981,500
10	For Grants and Administrative Expenses	
11	for the Illinois Technology	
12	Enterprise Corporation Program,	
13	including prior year costs	454,000
14	For all costs relating to the Center	
15	for Safe Food for Small Business	
16	at the Illinois Institute of Technology.....	200,000
17	For Current Workforce Training Grants	2,300,000
18	For Grants for the Workplace Skills	
19	Enhancement Program	<u>400,000</u>
20	Total	\$22,907,000

21	Payable from the New Technology Recovery Fund:	
22	For Grants, Loans, Investments,	
23	and Administrative Expenses	
24	Pursuant to the Technology	
25	Advancement and Development Act,	
26	Including Prior Year Costs	\$ 4,155,400

27	Payable from the Workforce, Technology, and	
28	Economic Development Fund:	
29	For Grants, Contracts, and Administrative	
30	Expenses Pursuant to 20 ILCS 605/	
31	605-420, Including Prior Year Costs.....	\$ 11,400,000

1 Payable from the Tobacco Settlement Recovery Fund:
 2 For Grants and Administrative Expenses
 3 For the Illinois Technology Enterprise
 4 Corporation Program, Including Prior
 5 Year Costs \$ 1,500,000

6 Payable from the Illinois Equity Fund:
 7 For Grants, Loans, and Investments in
 8 Accordance with the Provisions of
 9 Public Act 84-0109, as amended \$ 2,850,000

10 Payable from the Digital Divide Elimination Fund:
 11 For Grants, Contracts, and Administrative
 12 Expenses Pursuant to 30 ILCS 780,
 13 Including Prior Year Costs \$ 4,250,000

14 Payable from the Federal Workforce Training Fund:
 15 For Grants, Contracts and Administrative
 16 Expenses Associated with the Workforce
 17 Investment Act and other workforce
 18 training programs including prior
 19 year costs \$ 240,000,000

20 Section 50. The sum of \$43,851, or so much thereof as
 21 may be necessary and remains unexpended at the close of
 22 business on June 30, 2003, from an appropriation heretofore
 23 made in Article 34, Section 3.2 of Public Act 92-538, is
 24 reappropriated from the General Revenue Fund to the
 25 Department of Commerce and Economic Opportunity for grants
 26 and administrative expenses related to the Illinois
 27 Technology Enterprise Corporation Program, including prior
 28 year costs.

29 Section 55. The amount of \$16,562,392, or so much

1 thereof as may be necessary and remains unexpended at the
2 close of business on June 30, 2003, from an appropriation
3 heretofore made in Article 34, Section 3.7 of Public Act
4 92-538, is reappropriated from the Capital Development Fund
5 to the Department of Commerce and Economic Opportunity for a
6 grant to the DuPage Airport Authority for planning, design
7 and access infrastructure related to the hi-tech business
8 campus.

9 Section 60. The amount of \$6,000,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2003, from an appropriation heretofore
12 made in Article 34, Section 3.8 of Public Act 92-538, is
13 reappropriated from the Capital Development Fund to the
14 Department of Commerce and Economic Opportunity for a grant
15 for planning, design, construction, and all other costs
16 associated with a new Ford Technical Training Center.

17 Section 65. The amount of \$403,827, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2003, from an appropriation heretofore
20 made in Article 34, Section 3.2 of Public Act 92-538, is
21 reappropriated from the Tobacco Settlement Recovery Fund to
22 the Department of Commerce and Economic Opportunity for
23 grants and administrative expenses for the Illinois
24 Technology Enterprise Corporation Program, including prior
25 year costs.

26 Section 70. The amounts of \$879,529, \$347,114 and
27 \$371,099, or so much thereof as may be necessary and remains
28 unexpended at the close of business on June 30, 2003, from
29 reappropriations heretofore made in Article 84, Sections 3a,
30 3b and 3c of Public Act 92-538, respectively, are
31 reappropriated from the General Revenue Fund to the

1 Department of Commerce and Economic Opportunity for training
2 grants to eligible employers.

3 Section 75. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the New Technology
5 Recovery Fund to the Department of Commerce and Economic
6 Opportunity for a grant to the Chicago Manufacturing Center.

7 Section 80. The amount of \$1,000,000, or so much thereof
8 as may be necessary, is appropriated from the New Technology
9 Recovery Fund to the Department of Commerce and Community
10 Affairs for a grant to the Illinois Manufacturing Extension
11 Center.

12 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
13 REFUNDS

14 Section 85. The sum of \$50,000, or so much thereof as
15 may be necessary, is appropriated from the Federal Industrial
16 Services Fund to the Department of Commerce and Economic
17 Opportunity for refunds to the federal government and other
18 refunds.

19 Section 90. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF BUSINESS DEVELOPMENT
23 OPERATIONS

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 2,670,700
26	For Retirement Contributions Paid	
27	by Employer	106,300
28	For State Contributions to State	
29	Employees' Retirement System	358,700

1	For State Contributions to	
2	Social Security	204,200
3	For Contractual Services	425,900
4	For Travel.....	82,700
5	For Commodities.....	17,200
6	For Printing.....	2,600
7	For Equipment.....	8,500
8	For Telecommunications Services	91,500
9	For Operation of Automotive Equipment	1,900
10	For Advertising and Promotion	500,000
11	For Administrative and Related	
12	Support for the First-Stop	
13	Business Information Center	
14	of Illinois	677,800
15	For all costs associated with the	
16	administration of the Illinois	
17	Opportunity Fund, including grants	
18	and administrative costs	250,000
19	For Administrative and Related	
20	Expenses of the Illinois	
21	Women's Business Ownership	
22	Council	<u>10,000</u>
23	Total	\$5,408,000

24 Payable from Economic Research and Information Fund:

25	For Purposes Set Forth in	
26	Section 605-20 of the Civil	
27	Administrative Code of Illinois	
28	(20 ILCS 605/605-20)	\$ 230,000

29 Payable from the Commerce and Community Assistance Fund:

30	For Personal Services	\$ 1,032,800
31	For Retirement Contributions Paid	
32	by Employer	41,300

1	For State Contributions to State	
2	Employees' Retirement System	138,800
3	For State Contributions to	
4	Social Security	79,000
5	For Group Insurance.....	192,500
6	For Contractual Services	236,800
7	For Travel	76,000
8	For Commodities.....	14,800
9	For Printing	19,100
10	For Equipment	15,600
11	For Telecommunications Services	<u>45,400</u>
12	Total	\$1,892,100

13 Payable from Illinois Capital Revolving Loan Fund:

14	For Administration and Related	
15	Support Pursuant to Public	
16	Act 84-0109, as amended	\$ 1,486,300

17 Section 95. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF BUSINESS DEVELOPMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23	For Small Business Development Centers,	
24	Including Prior Year Costs	\$ 2,612,000
25	For the Purpose of Providing Grants	
26	to Existing Procurement Centers to	
27	Expand Participation in the	
28	Government Contracting Process and	
29	to Increase the Opportunities for	
30	Purchasing Outsourcing Among	
31	Illinois Suppliers	545,800
32	For grants, contracts, and administrative	

1 expenses associated with
 2 Entrepreneurship Centers,
 3 including prior year costs 2,800,000
 4 Total \$5,957,800

5 Payable from the Small Business Environmental
 6 Assistance Fund:
 7 For grants and administrative
 8 expenses of the Small Business
 9 Environmental Assistance Program \$ 949,600

10 Payable from the Urban Planning Assistance Fund:
 11 For the U.S. Department of Defense
 12 Procurement Assistance Program, including
 13 Prior Year Costs \$ 750,000

14 Payable from Commerce and Community Assistance Fund:
 15 For Small Business Development
 16 Centers, Including Prior Year
 17 Costs \$ 1,800,000
 18 For Administration and Grant Expenses
 19 Relating to Small Business Development
 20 Management and Technical Assistance,
 21 Labor Management Programs for New
 22 and Expanding Businesses, and Economic
 23 and Technological Assistance to
 24 Illinois Communities and Units of
 25 Local Government, Including Prior
 26 Year Costs 4,000,000
 27 Total \$7,499,600

28 Payable From the Illinois Capital Revolving Loan Fund:
 29 For the Purpose of Grants, Loans, and
 30 Investments in Accordance with

1 the Provisions of Public Act
 2 84-0109, as amended \$ 13,000,000

3 Payable from the Large Business Attraction Fund:
 4 For the purpose of Grants, Loans,
 5 Investments, and Administrative
 6 Expenses in Accordance with Article
 7 10 of the Build Illinois Act \$ 14,206,200

8 Payable from the Public Infrastructure Construction
 9 Loan Revolving Fund:
 10 For the Purpose of Grants, Loans,
 11 Investments, and Administrative
 12 Expenses in Accordance with Article
 13 8 of the Build Illinois Act \$ 19,014,400

14 Payable from the Corporate Headquarters Relocation
 15 Assistance Fund:
 16 For Grants Pursuant to the Corporate
 17 Headquarters Relocation Act, including
 18 prior year costs \$ 8,170,000

19 Section 100. The sum of \$500,000, or so much thereof as
 20 may be necessary, is appropriated from the Capital
 21 Development Fund to the Department of Commerce and Economic
 22 Opportunity for a grant to Argonne National Laboratory for
 23 the "TRUE GRID I WIRE" Program.

24 Section 105. The following named amount, or so much
 25 thereof as may be necessary, respectively, is appropriated to
 26 the Department of Commerce and Economic Opportunity:

27 BUREAU OF BUSINESS DEVELOPMENT
 28 REFUNDS

1 Payable from Commerce and Community Assistance Fund:
 2 For Refunds to the Federal Government
 3 and other refunds \$ 50,000

4 Section 110. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF COAL DEVELOPMENT AND MARKETING

8 GRANTS-IN-AID

9 Payable from the Coal Technology Development
 10 Assistance Fund:
 11 For Grants, Contracts and Administrative
 12 Expenses Under the Provisions of the
 13 Illinois Coal Technology Development
 14 Assistance Act, Including Prior Years
 15 Costs \$ 24,092,600

16 Payable from the Coal Development Fund:
 17 For the Coal Demonstration Program \$ 6,000,000
 18 For grants pursuant to 20 ILCS
 19 605/605-332 \$ 50,000,000

20 Section 115. The sum of \$6,000,000, or so much thereof
 21 as may be necessary and remains unexpended at the close of
 22 business on June 30, 2003, from an appropriation heretofore
 23 made in Article 34, Section 5 of Public Act 92-538, is
 24 reappropriated from the Coal Development Fund to the
 25 Department of Commerce and Economic Opportunity for the Coal
 26 Demonstration Program.

27 Section 120. The amounts of \$22,000,000 and \$551,947, or
 28 so much thereof as may be necessary and remain unexpended at
 29 the close of business on June 30, 2003, from an appropriation

1 and reappropriation heretofore made in Article 34, Section
 2 5.2 of Public Act 92-538, are reappropriated from the Coal
 3 Development Fund to the Department of Commerce and Economic
 4 Opportunity for the purpose of providing partial funds for
 5 planning, design, engineering and testing, and construction
 6 of a low emissions boiler system for Illinois high-sulfur
 7 coals.

8 No contract shall be entered into or obligation incurred
 9 for any expenditure from appropriations made in this Section
 10 of this Article until after the purpose and amounts have been
 11 approved in writing by the Governor.

12 COAL DEVELOPMENT AND MARKETING -
 13 PERMANENT IMPROVEMENTS

14 Section 125. The amount of \$16,695, or so much thereof
 15 as may be necessary and as remains unexpended at the close of
 16 business on June 30, 2003 from appropriations and
 17 reappropriations heretofore made in Article 34, Section 5.3
 18 of Public Act 92-538, is reappropriated from the Coal
 19 Development Fund to the Department of Commerce and Economic
 20 Opportunity for capital development of coal resources.

21 No contract shall be entered into or obligation incurred
 22 from any expenditures from appropriations made in Section 108
 23 of this Article until after the purposes and amounts have
 24 been approved in writing by the Governor.

25 Section 130. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Commerce and Economic Opportunity:

28 ILLINOIS FILM OFFICE

29 Payable from Tourism Promotion Fund:

30	For Personal Services	\$	491,300
31	For Employee Retirement Contributions		

1	Paid by Employer	19,700
2	For State Contributions to State Employees'	
3	Retirement System	66,000
4	For State Contributions to Social Security ...	37,600
5	For Group Insurance	88,000
6	For Contractual Services	180,300
7	For Travel	25,000
8	For Commodities	8,500
9	For Printing	24,500
10	For Equipment	5,000
11	For Telecommunications Services	19,000
12	For Operation of Automotive Equipment	<u>2,500</u>
13	Total	\$967,400

14 Section 135. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Commerce and Economic Opportunity:

17 ILLINOIS TRADE OFFICE

18 OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 1,087,500
21	For Employee Retirement Contributions	
22	Paid by Employer	43,500
23	For State Contributions to State Employees'	
24	Retirement System	146,100
25	For State Contributions to Social Security	83,200
26	For Contractual Services	1,347,800
27	For Travel	50,200
28	For Commodities	9,900
29	For Printing	22,000
30	For Equipment	6,000
31	For Telecommunications Services	111,200
32	For Administrative and Related Expenses	
33	of the NAFTA Opportunity Centers	210,500

1	For Expenses Relating to Compliance	
2	with the Belgium Social Security	
3	System	127,800
4	For all costs Associated with New	
5	and Expanding International Markets	
6	to Increase Export and Reverse	
7	Investment Opportunities for Illinois	
8	Business and Industries, Including	
9	Prior Year Costs	<u>1,611,900</u>
10	Total	\$4,857,600

11 Payable from the International and
12 Promotional Fund:
13 For Grants, Contracts and Administrative
14 Expenses Pursuant to Section 605-25
15 of the Department of Commerce and
16 Community Affairs Law of the Civil
17 Administrative Code of Illinois,
18 Including prior year costs \$ 667,000

19 ILLINOIS TRADE OFFICE
20 REFUNDS

21 Section 140. The sum of \$50,000, or so much thereof as
22 may be necessary, is appropriated from the International and
23 Promotional Fund to the Department of Commerce and Economic
24 Opportunity for refunds.

25 Section 145. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Commerce and Economic Opportunity:

28 BUREAU OF COMMUNITY DEVELOPMENT
29 OPERATIONS

30 Payable from the General Revenue Fund:

1	For Personal Services	\$ 1,001,200
2	For Retirement Contributions Paid	
3	by Employer	40,100
4	For State Contributions to State	
5	Employees' Retirement System	134,600
6	For State Contributions to	
7	Social Security	76,600
8	For Contractual Services	149,000
9	For Travel.....	50,200
10	For Commodities.....	6,300
11	For Printing.....	2,500
12	For Equipment.....	2,600
13	For Telecommunications Services	36,400
14	For Operation of Automotive Equipment	3,900
15	For Administrative and Grant Expenses	
16	Relating to Research, Planning, Technical	
17	Assistance, Technological Assistance and	
18	Other Financial Assistance to Assist	
19	Businesses, Communities, Regions and	
20	Other Economic Development Purposes	<u>450,000</u>
21	Total	\$1,953,400

22 Payable from the Energy Administration Fund:

23	For Personal Services	246,700
24	For Retirement Contributions Paid	
25	by Employer	9,900
26	For State Contributions to State	
27	Employees' Retirement System	33,100
28	For State Contributions to	
29	Social Security	18,900
30	For Group Insurance	55,000
31	For Contractual Services	45,300
32	For Travel.....	40,100
33	For Commodities.....	2,000

1	For Equipment.....	8,700
2	For Telecommunications Services	6,100
3	For Operation of Automotive Equipment	1,000
4	For Administrative and Grant Expenses	
5	Relating to Training, Technical	
6	Assistance, and Administration of the	
7	Weatherization Programs	<u>250,000</u>
8	Total	\$716,800

9 Payable from the Federal Moderate Rehabilitation

10 Housing Fund:

11	For Personal Services	\$ 94,600
12	For Retirement Contributions Paid	
13	by Employer	3,800
14	For State Contributions to State	
15	Employees' Retirement System	12,700
16	For State Contributions to	
17	Social Security	7,200
18	For Group Insurance	22,000
19	For Contractual Services	12,400
20	For Travel	8,300
21	For Commodities	1,700
22	For Printing	300
23	For Equipment	6,000
24	For Telecommunications Services	4,700
25	For Operation of Automotive Equipment	<u>500</u>
26	Total	\$174,200

27 Payable from Low Income Home Energy

28 Assistance Block Grant Fund:

29	For Personal Services	\$ 1,544,800
30	For Retirement Contributions Paid	
31	by Employer	61,800
32	For State Contributions to State	

1	Employees' Retirement System	207,600
2	For State Contributions to	
3	Social Security	118,200
4	For Group Insurance	302,500
5	For Contractual Services	278,600
6	For Travel	117,400
7	For Commodities	8,100
8	For Printing	65,000
9	For Equipment	145,000
10	For Telecommunications Services	36,000
11	For Operation of Automotive Equipment	2,900
12	For Expenses Related to the	
13	Development and Maintenance of	
14	the LIHEAP System	<u>1,000,000</u>
15	Total	\$3,887,900

16 Payable from the Community Services Block Grant Fund:

17	For Personal Services	\$ 663,200
18	For Retirement Contributions Paid	
19	by Employer	26,500
20	For State Contributions to State	
21	Employees' Retirement System	89,100
22	For State Contributions to	
23	Social Security	50,700
24	For Group Insurance	132,000
25	For Contractual Services	45,700
26	For Travel	43,000
27	For Commodities	2,800
28	For Printing	1,000
29	For Equipment	22,500
30	For Telecommunications Services	11,500
31	For Operation of Automotive Equipment	<u>1,300</u>
32	Total	\$1,089,300

1	Payable from Community Development/Small	
2	Cities Block Grant Fund:	
3	For Personal Services	\$ 685,400
4	For Retirement Contributions Paid	
5	by Employer	27,400
6	For State Contributions to State	
7	Employees' Retirement System	92,100
8	For State Contributions to	
9	Social Security	52,400
10	For Group Insurance	154,000
11	For Contractual Services	21,200
12	For Travel	47,900
13	For Commodities	4,600
14	For Printing	1,300
15	For Equipment	13,500
16	For Telecommunications Services	15,000
17	For Operation of Automotive Equipment	1,100
18	For Administrative and Grant Expenses	
19	Relating to Training, Technical	
20	Assistance, and Administration of	
21	the Community Development Assistance	
22	Programs	<u>2,000,000</u>
23	Total	\$3,115,900

24 Section 150. The amount of \$72,433, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2003, from a reappropriation heretofore
27 made in Article 34, Section 8.1 of Public Act 92-538, is
28 reappropriated from the General Revenue Fund to the
29 Department of Commerce and Economic Opportunity for
30 administrative and grant expenses relating to research,
31 planning, technical assistance, technological assistance, and
32 other financial assistance to assist businesses, communities,
33 regions and other economic development purposes.

1 Section 155. The amount of \$300,000, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2003, from an appropriation heretofore
 4 made in Article 34, Section 8.2 of Public Act 92-538, is
 5 reappropriated from the General Revenue Fund to the
 6 Department of Commerce and Economic Opportunity for
 7 administrative and grant expenses relating to research,
 8 planning, technical assistance, technological assistance, and
 9 other financial assistance to assist businesses, communities,
 10 regions and other economic development purposes.

11 Section 160. The amount of \$290,600, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2003, from an appropriation heretofore
 14 made in Article 34, Section 8 of Public Act 92-538, is
 15 reappropriated from the General Revenue Fund to the
 16 Department of Commerce and Economic Opportunity for
 17 administrative and grant expenses relating to research,
 18 planning, technical assistance, technological assistance, and
 19 other financial assistance to assist businesses, communities,
 20 regions and other economic development purposes.

21 Section 165. The following named amounts, or so much
 22 thereof as may be necessary, respectively are appropriated to
 23 the Department of Commerce and Economic Opportunity:

24 BUREAU OF COMMUNITY DEVELOPMENT

25 GRANTS-IN-AID

26 Payable from the General Revenue Fund:
 27 For Grants, Contracts and Administrative
 28 Expenses Associated with the Illinois
 29 Tomorrow Program, Including Prior
 30 Year Costs \$ 487,500

1 For the Northeast DuPage Special
 2 Recreation Association 250,000
 3 Total \$737,500

4 Payable from the Agricultural Premium Fund:
 5 For the Ordinary and Contingent Expenses
 6 of the Rural Affairs Institute at
 7 Western Illinois University \$160,000

8 Payable from the Supplemental Low-Income Energy
 9 Assistance Fund:
 10 For Grants and Administrative Expenses
 11 Pursuant to Section 13 of the Energy
 12 Assistance Act of 1989, as Amended,
 13 Including Prior Year Costs \$90,126,500

14 Payable from the Energy Assistance Contribution Fund:
 15 For the Administration and Grants Expenses
 16 for Energy Assistance Programs, Including
 17 Prior Year Costs \$1,900,000

18 Payable from the Energy Administration Fund:
 19 For Grants and Technical Assistance
 20 Services for Nonprofit Community
 21 Organizations Including Reimbursement
 22 For Costs in Prior Years \$17,500,000

23 Payable from the Federal Moderate Rehabilitation
 24 Housing Fund:
 25 For Housing Assistance Payments
 26 Including Reimbursement of Prior
 27 Year Costs \$4,000,000

28 Payable from the Low Income Home Energy

1 Assistance Block Grant Fund:
 2 For Grants to Eligible Recipients
 3 Under the Low Income Home Energy
 4 Assistance Act of 1981, Including
 5 Reimbursement for Costs in Prior
 6 Years \$200,000,000

7 Payable from the Community Services
 8 Block Grant Fund:
 9 For Grants to Eligible Recipients
 10 as Defined in the Community
 11 Services Block Grant Act, including
 12 prior year costs \$75,000,000

13 Payable from the Community Development
 14 Small Cities Block Grant Fund:
 15 For Grants to Local Units of Government
 16 or Other Eligible Recipients as Defined
 17 in the Community Development Act
 18 of 1974, as amended, for Illinois Cities with
 19 Populations Under 50,000, Including
 20 Reimbursements for Costs in Prior Years .. \$160,000,000

21 Section 170. The amount of \$100,000, or so much thereof
 22 as may be necessary, is appropriated to the Department of
 23 Commerce and Economic Opportunity from the September 11th
 24 Fund for grants, contracts and administrative expenses
 25 pursuant to 625 ILCS 5/3-653, including prior year costs.

26 Section 175. The amount of \$650,000, or so much thereof
 27 as may be necessary and remains unexpended at the close of
 28 business on June 30, 2003, from a reappropriation heretofore
 29 made for such purposes in Article 34, Section 8.8 of Public
 30 Act 92-538, is reappropriated to the Department of Commerce

1 and Economic Opportunity from the General Revenue Fund for
 2 the purpose of making grants to community organizations,
 3 not-for-profit corporations, or local governments linked to
 4 the development of job creation projects that would increase
 5 economic development in economically depressed areas within
 6 the state.

7 Section 180. The sum of \$451,221, or so much thereof as
 8 may be necessary and as remains unexpended at the close of
 9 business on June 30, 2003, from a reappropriation heretofore
 10 made for such purpose in Article 34, Section 8.9 of Public
 11 Act 92-538, is reappropriated from the General Revenue Fund
 12 to the Department of Commerce and Economic Opportunity for
 13 grants, contracts, and administrative expenses associated
 14 with the Illinois Tomorrow Program, including prior year
 15 costs.

16 Section 185. The sum of \$487,500, or so much thereof as
 17 may be necessary and as remains unexpended at the close of
 18 business on June 30, 2003, from an appropriation heretofore
 19 made for such purpose in Article 34, Section 8.3 of Public
 20 Act 92-538, is reappropriated from the General Revenue Fund
 21 to the Department of Commerce and Economic Opportunity for
 22 grants, contracts, and administrative expenses associated
 23 with the Illinois Tomorrow Program, including prior year
 24 costs.

25 BUREAU OF COMMUNITY DEVELOPMENT

26 DEBT SERVICE

27 Section 190. The sum of \$14,000,000, or so much thereof
 28 as may be necessary, is appropriated from the Illinois Civic
 29 Center Bond Retirement and Interest Fund to the Department of
 30 Commerce and Economic Opportunity for the principal and
 31 interest and premium, if any, on Limited Obligation Revenue

1 bonds issued pursuant to the Metropolitan Civic Center
2 Support Act.

3 Section 195. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Commerce and Economic Opportunity:

6 COMMUNITY DEVELOPMENT

7 REFUNDS

8 For refunds to the Federal Government and other refunds:

9	Payable from Energy Administration	
10	Fund	300,000
11	Payable from Federal Moderate	
12	Rehabilitation Housing Fund	500,000
13	Payable from Low Income Home	
14	Energy Assistance Block	
15	Grant Fund	600,000
16	Payable from Community Services	
17	Block Grant Fund	170,000
18	Payable from Community Development/	
19	Small Cities Block Grant Fund	<u>300,000</u>
20	Total	\$1,870,000

21 Section 200. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 ENERGY CONSERVATION

25 GRANTS-IN-AID

26	Payable from the Alternative Fuels Fund:	
27	For Administration and Grant Expenses	
28	of the Ethanol Fuel Research Program,	
29	Including Prior Year Costs.....	\$950,000

30 Payable from the Renewable Energy Resources Trust Fund:

1 For Grants, Loans, Investments and
2 Administrative Expenses of the Renewable
3 Energy Resources Program, Including
4 Prior Year Costs \$11,500,000

5 Payable from the Energy Efficiency Trust Fund:
6 For Grants and Administrative Expenses
7 Relating to Projects that Promote Energy
8 Efficiency, Including Prior Year Costs \$4,750,000

9 Payable from Institute of Natural Resources Federal
10 Projects Grant Fund:
11 For Expenses and Grants Connected with
12 Energy Programs, Including Prior Year
13 Costs \$2,002,200

14 Payable from the Federal Energy Fund:
15 For Expenses and Grants Connected with
16 the State Energy Program, Including
17 Prior Year Costs \$3,472,000

18 Payable from the Petroleum Violation Fund:
19 For Expenses and Grants Connected with
20 Energy Programs, Including Prior Year
21 Costs \$6,463,900

22 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

23 Section 205. The amount of \$2,239,300, or so much
24 thereof as may be necessary, and as remains unexpended at the
25 close of business on June 30, 2003 from a reappropriation
26 heretofore made in Article 34, Section 9.1 of Public Act
27 92-538, is reappropriated from the Coal Development Fund to
28 the Department of Commerce and Economic Opportunity for the
29 development of other forms of energy.

1 No contract shall be entered into or obligation incurred
 2 for any expenditures from appropriations made in Section 9.2
 3 of this Article until after the purposes and amounts have
 4 been approved in writing by the Governor.

5 Section 210. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 RECYCLING AND WASTE MANAGEMENT
 9 OPERATIONS

10 Payable from the Solid Waste Management Fund:
 11 For Deposit in the Keep Illinois
 12 Beautiful Fund 75,000

13 Payable from the Solid Waste Management
 14 Revolving Loan Fund:
 15 For Grants, Loans, Investments, and
 16 Administrative Expenses pursuant to
 17 the Illinois Solid Waste Management
 18 Act, including prior year costs \$1,335,000

19 Section 215. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Commerce and Economic Opportunity:

22 RECYCLING AND WASTE MANAGEMENT
 23 GRANTS-IN-AID

24 Payable from the Keep Illinois Beautiful Fund:
 25 For Grants to Approved Communities \$75,000

26 Payable from the Solid Waste Management Fund:

1 For Grants, Contracts and Administrative
 2 Expenses Associated with Providing Financial
 3 Assistance for Recycling and Reuse in
 4 Accordance with Section 22.15 of the
 5 Environmental Protection Act, the Illinois
 6 Solid Waste Management Act and the Solid
 7 Waste Planning and Recycling Act,
 8 including prior year costs 9,607,200

9 Payable from the Used Tire Management Fund:
 10 For Grants, Contracts and Administrative
 11 Expenses Associated with the Purposes as
 12 Provided for in Section 55.6 of the
 13 Environmental Protection Act, Including
 14 Prior Year Costs \$3,050,000

15 Section 220. The sum of \$250,000, or so much thereof as
 16 may be necessary, and as remains unexpended at the close of
 17 business on June 30, 2003, from a reappropriation heretofore
 18 made for such purpose in Article 34, Section 357 of Public
 19 Act 92-538, is reappropriated from the General Revenue Fund
 20 to the Department of Commerce and Economic Opportunity for a
 21 grant to the United Business Association of Midway.

22 Section 225. The sum of \$250,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Department of Commerce and Economic Opportunity
 25 for a grant to the United Business Association of Midway.

26 Section 999. Effective date. This Act takes effect on
 27 July 1, 2003.