

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

| | | |
|----|---------------------------------------|----------------|
| 11 | For Personal Services | \$ 4,103,300 |
| 12 | For Employee Retirement Contributions | |
| 13 | Paid by Employer | 168,400 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 552,300 |
| 16 | For State Contributions to | |
| 17 | Social Security | 311,400 |
| 18 | For Group Insurance..... | 1,067,000 |
| 19 | For Contractual Services | 300,000 |
| 20 | For Travel | 33,000 |
| 21 | For Commodities | 30,300 |
| 22 | For Equipment | 30,000 |
| 23 | For Telecommunications Services | 92,000 |
| 24 | For Operation of Auto Equipment | 22,300 |
| 25 | For Expenses of the Illinois | |
| 26 | Building Commission | <u>290,000</u> |
| 27 | Total | \$7,000,000 |

28 Payable from Capital Development Board Revolving Fund:

| | | |
|----|---------------------------------------|--------------|
| 29 | For Personal Services | \$ 3,172,800 |
| 30 | For Employee Retirement Contributions | |
| 31 | Paid by Employer | 131,200 |

| | | |
|----|---|-------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 428,400 |
| 3 | For State Contributions to Social Security ... | 244,400 |
| 4 | For Group Insurance | 572,000 |
| 5 | For Contractual Services | 258,000 |
| 6 | For Travel | 250,600 |
| 7 | For Commodities | 26,900 |
| 8 | For Printing | 42,000 |
| 9 | For Equipment | 33,500 |
| 10 | For Electronic Data Processing | 189,000 |
| 11 | For Operational purposes | 800,000 |
| 12 | For Telecommunications Services | 113,800 |
| 13 | Payable from the School Infrastructure Fund: | |
| 14 | For operational purposes relating to | |
| 15 | the School Infrastructure Program | 466,600 |
| 16 | Payable from the Illinois Building Commission Revolving Fund: | |
| 17 | For Expenses to Administer | |
| 18 | the Illinois Building Commission | |
| 19 | Act, including Refunds | <u>0</u> |
| 20 | Total | \$6,729,200 |

21 Section 99. Effective date. This Act takes effect on
22 July 1, 2003.