

1 AN ACT making appropriations to the State Comptroller.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 to the State Board of Elections for its ordinary and
8 contingent expenses as follows:

9	The Board	
10	For Contractual Services.....	\$17,600
11	For Travel.....	15,600
12	For Equipment.....	<u>500</u>
13	TOTAL.....	33,700

14	Administration	
15	For Personal Services.....	526,200
16	For Employee Retirement Contributions	
17	Paid By Employer.....	21,000
18	For State Contributions to State Employees'	
19	Retirement System.....	54,300
20	For State Contributions to	
21	Social Security.....	38,300
22	For Contractual Services.....	347,300
23	For Travel.....	13,300
24	For Commodities.....	16,200
25	For Printing.....	10,500
26	For Equipment.....	1,900
27	For Telecommunications.....	81,200
28	For Operation of Automotive Equipment.....	<u>2,900</u>
29	TOTAL.....	1,113,100

30	Elections	
31	For Personal Services.....	1,231,700

1	For Employee Retirement Contributions	
2	Paid By Employer.....	49,300
3	For State Contributions to State	
4	Employees' Retirement System.....	127,100
5	For State Contributions to	
6	Social Security.....	93,500
7	For Contractual Services.....	20,400
8	For Travel.....	42,900
9	For Printing.....	28,600
10	For Equipment.....	2,800
11	For Software Development and	
12	implementation of the Statewide	
13	Voter Registration System.....	<u>328,300</u>
14	TOTAL.....	1,924,600
15	General Counsel	
16	For Personal Services.....	221,900
17	For Employee Retirement Contributions	
18	Paid By Employer.....	8,900
19	For State Contributions to State	
20	Employees' Retirement System.....	22,900
21	For State Contributions to	
22	Social Security.....	16,300
23	For Contractual Services.....	138,400
24	For Travel.....	4,800
25	For Equipment.....	<u>500</u>
26	TOTAL.....	413,700
27	Campaign Financing	
28	For Personal Services.....	650,400
29	For Employee Retirement Contributions	
30	Paid By Employer.....	26,000
31	For State Contributions to State	
32	Employees' Retirement System.....	67,100
33	For State Contributions to	
34	Social Security.....	49,800

1	For Contractual Services.....	11,200
2	For Travel.....	11,600
3	For Printing.....	16,900
4	For Equipment.....	<u>12,800</u>
5	TOTAL.....	845,800
6	EDP	
7	For Personal Services.....	285,700
8	For Employee Retirement Contributions	
9	Paid By Employer.....	11,400
10	For State Contributions to State	
11	Employees' Retirement System.....	29,500
12	For State Contributions to	
13	Social Security.....	21,900
14	For Contractual Services.....	314,300
15	For Travel.....	11,300
16	For Commodities.....	14,000
17	For Printing.....	700
18	For Equipment.....	<u>94,500</u>
19	TOTAL.....	783,300
20	(Total, this Section \$5,114,200)	

21 Section 10. The following amounts, or so much of those
22 amounts as may be necessary, respectively, are appropriated
23 to the State Board of Elections for grants to local
24 governments as follows:

25 For Reimbursement to Counties for increased
26 Compensation to Judges and other
27 Election Officials, as provided in
28 Public Acts 81-850, 81-1149, and 90-672..... \$1,364,100
29 For Payment of Lump Sum Awards to County
30 Clerks, County Recorders, and Chief Election Clerks as
31 Compensation for Additional Duties required
32 of such officials by consolidation of
33 elections law, as provided in Public Acts

1	82-691 and 90-713.....	812,500
2	For Payment to Election Authorities for expenses	
3	in supplying voter registration tapes to the	
4	State Board of Elections pursuant to	
5	Public Act 85-958.....	12,400

6 (Total, this Section \$2,189,000)

7 Section 15. In addition to all other amounts
8 appropriated in fiscal year 2003, the amount of \$50,000,000,
9 or so much of that amount as may be necessary, is
10 appropriated from the Help Illinois Vote Fund to the State
11 Board of Elections for the purposes provided in the Election
12 Code for that Fund.

13 ARTICLE 2

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenses of the State Civil Service Commission:

19	For Personal Services	\$ 283,800
20	For Employee Retirement Contributions	
21	Paid by Employer	11,500
22	For State Contributions to State	
23	Employees' Retirement System	38,100
24	For State Contributions to	
25	Social Security	17,600
26	For Contractual Services	43,100
27	For Travel	15,400
28	For Commodities	3,000
29	For Printing	1,000
30	For Equipment	0
31	For Telecommunications Services	<u>4,500</u>

