

1 AMENDMENT TO HOUSE BILL 2700

2 AMENDMENT NO. _____. Amend House Bill 2700 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,727,600
14	For Employee Retirement Contributions	
15	Paid by Employer	69,100
16	For State Contributions to State	
17	Employees' Retirement System	232,200
18	For State Contributions to	
19	Social Security	131,600
20	For Contractual Services	192,000
21	For Travel	29,900
22	For Commodities	38,900

1	For Printing	18,900
2	For Equipment	48,700
3	For Telecommunications Services	49,000
4	For Operation of Auto Equipment	11,900
5	For Refunds	<u>10,000</u>
6	Total	\$2,559,800

7 Payable from Wholesome Meat Fund:

8	For Personal Services	\$ 540,500
9	For Employee Retirement Contributions	
10	Paid by Employer	21,600
11	For State Contributions to State	
12	Employees' Retirement System	72,600
13	For State Contributions to	
14	Social Security	40,600
15	For Group Insurance	99,000
16	For Contractual Services	20,400
17	For Travel	20,100
18	For Commodities	1,100
19	For Printing	1,100
20	For Equipment	28,000
21	For Telecommunications Services	1,100
22	For Operation of Auto Equipment	<u>1,100</u>
23	Total	\$847,200

24 Payable from the Illinois Rural

25 Rehabilitation Fund:

26	For Illinois' part in administration	
27	of Titles I and II of the federal	
28	Bankhead-Jones Farm Tenant Act:	
29	For Operations	\$ 5,000

30 Section 10. The sum of \$10,321,700, or so much thereof
31 as may be necessary, is appropriated from the Agricultural
32 Premium Fund to the Department of Agriculture for deposit
33 into the State Cooperative Extension Service Trust Fund.

1 Section 15. The sum of \$1,966,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Agriculture for deposit into the
 4 State Cooperative Extension Service Trust Fund.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 COMPUTER SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 798,100
11	For Employee Retirement Contributions	
12	Paid by Employer	31,900
13	For State Contributions to State	
14	Employees' Retirement System	107,300
15	For State Contributions to	
16	Social Security	61,100
17	For Contractual Services	100,000
18	For Commodities	8,200
19	For Printing	3,500
20	For Equipment	94,600
21	For Telecommunications Services	<u>50,100</u>
22	Total	\$1,254,800

23 Payable from Agricultural Premium Fund:

24	For Personal Services	\$ 173,100
25	For Employee Retirement Contributions	
26	Paid by Employer	6,900
27	For State Contributions to State	
28	Employees' Retirement System	23,300
29	For State Contributions to	
30	Social Security	13,200
31	For Contractual Services	80,100
32	For Equipment	35,200
33	For Telecommunications Services	<u>18,400</u>

1 Total \$350,200

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture:

7 FOR OPERATIONS

8 AGRICULTURE REGULATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 2,923,700
11	For Employee Retirement Contributions	
12	Paid by Employer	116,900
13	For State Contributions to State	
14	Employees' Retirement System	392,900
15	For State Contributions to	
16	Social Security	223,700
17	For Contractual Services	51,200
18	For Travel	266,800
19	For Commodities	52,300
20	For Printing	5,300
21	For Equipment	13,800
22	For Telecommunications Services	41,400
23	For Operation of Auto Equipment	<u>28,900</u>
24	Total	\$4,116,900

25 Payable from the Agricultural

26 Federal Projects Fund:

27	For Expenses of Various	
28	Federal Projects.....	\$ <u>100,000</u>
29	Total	\$100,000

30 Section 30. The sum of \$450,000, or so much thereof as
31 may be necessary, is appropriated from the Fertilizer Control
32 Fund to the Department of Agriculture for Fertilizer

1 Research.

2 Section 35. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Feed Control Fund
4 to the Department of Agriculture for Feed Control.

5 Section 40. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 MARKETING

11 Payable from General Revenue Fund:

12	For Personal Services	\$	603,700
13	For Employee Retirement Contributions		
14	Paid by Employer		24,100
15	For State Contributions to State		
16	Employees' Retirement System		81,100
17	For State Contributions to		
18	Social Security		46,200
19	For Contractual Services		11,200
20	For Travel		7,100
21	For Commodities		3,000
22	For Printing		6,900
23	For Equipment		9,700
24	For Telecommunications Services		22,700
25	For Operation of Auto Equipment		<u>8,100</u>
26	Total		\$823,800

27 Payable from Agricultural

28 Premium Fund:

29	For Expenses Connected With the Promotion		
30	and Marketing of Illinois Agriculture		
31	and Agriculture Exports	\$	1,956,000
32	For Implementation of programs		

1 and activities to promote, develop
 2 and enhance the biotechnology
 3 industry in Illinois \$ 140,000

4 Payable from Agricultural Marketing

5 Services Fund:

6 For administering Illinois' part under Public
 7 Law No. 733, "An Act to provide for further
 8 research into basic laws and principles
 9 relating to agriculture and to improve
 10 and facilitate the marketing and
 11 distribution of agricultural products"\$ 4,000

12 Payable from Agriculture Federal

13 Projects Fund:

14 For expenses of various Federal Projects.....\$ 750,000

15 Section 45. The sum of \$145,500, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Agriculture for the Agriculture
 18 Assembly.

19 Section 50. The sum of \$400,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Agriculture for the Illinois
 22 AgriFIRST Program.

23 Section 55. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Agriculture for:

26 ANIMAL INDUSTRIES

27 Payable from General Revenue Fund:

28 For Personal Services \$ 3,308,100

29 For Employee Retirement Contributions

30 Paid by Employer 132,300

31 For State Contributions to State

1	Employees' Retirement System	444,500
2	For State Contributions to	
3	Social Security	252,100
4	For Contractual Services	756,200
5	For Travel	58,200
6	For Commodities	436,500
7	For Printing	12,900
8	For Equipment	97,000
9	For Telecommunications Services	58,200
10	For Operation of Auto Equipment	50,500
11	For Swine Disease Research	41,400
12	For Bovine Disease Research	<u>19,600</u>
13	Total	\$5,667,500

14 Payable from the Illinois Department
15 of Agriculture Laboratory
16 Services Revolving Fund:
17 For Expenses Authorized
18 by the Animal Disease
19 Laboratories Act\$ 700,000

20 Payable from the Agriculture
21 Federal Projects Fund:
22 For Expenses of Various
23 Federal Projects\$ 1,285,000

24 Section 60. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Agriculture for:

27 MEAT AND POULTRY INSPECTION

28 Payable from the General Revenue Fund:
29 For Personal Services \$ 2,850,900
30 For Employee Retirement Contributions
31 Paid by Employer 114,000
32 For State Contributions to State
33 Employees' Retirement System 383,100

1	For State Contributions to	
2	Social Security	218,100
3	For Contractual Services	100
4	For Travel	3,800
5	For Commodities	100
6	For Printing	100
7	For Equipment	1,000
8	For Telecommunications Services	11,300
9	For Operation of Auto Equipment	<u>12,300</u>
10	Total	\$3,594,800
11	Payable from Wholesome Meat Fund:	
12	For Personal Services	\$ 2,433,000
13	For Employee Retirement Contributions	
14	Paid by Employer	97,300
15	For State Contributions to State	
16	Employees' Retirement System	327,000
17	For State Contributions to	
18	Social Security	186,100
19	For Group Insurance	638,000
20	For Contractual Services	95,000
21	For Travel	225,000
22	For Commodities	15,000
23	For Printing	6,000
24	For Equipment	235,600
25	For Telecommunications Services	70,700
26	For Operation of Auto Equipment	<u>109,300</u>
27	Total	\$4,438,000

28 Section 65. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Agriculture for:

31 WEIGHTS AND MEASURES

32 Payable from the General Revenue Fund:

33	For Personal Services	\$ 782,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	31,300
3	For State Contributions to State	
4	Employees' Retirement System	105,100
5	For State Contributions to	
6	Social Security	59,800
7	For Contractual Services	11,300
8	For Travel	23,600
9	For Commodities	4,000
10	For Printing	8,300
11	For Equipment	19,000
12	For Telecommunications Services	8,200
13	For Operation of Auto Equipment	50,400
14	For Expenses of a Motor Fuel and	
15	Petroleum Standards Program	
16	pursuant to P.A. 86-0232	<u>82,500</u>
17	Total	\$1,185,600
18	Payable from the Agriculture Federal	
19	Projects Fund:	
20	For Expenses of various	
21	Federal Projects.....	\$ <u>100,000</u>
22	Total	\$100,000
23	Payable from the Weights and Measures Fund:	
24	For Personal Services	\$ 1,217,300
25	For Employee Retirement Contributions	
26	Paid by Employer	48,700
27	For State Contributions to State	
28	Employees' Retirement System	163,600
29	For State Contributions to	
30	Social Security	93,100
31	For Group Insurance	286,000
32	For Contractual Services	184,500
33	For Travel	98,700
34	For Commodities	25,900

1	For Printing	5,300
2	For Equipment	397,700
3	For Telecommunications Services	19,600
4	For Operation of Auto Equipment	<u>154,300</u>
5	Total	\$2,694,700

6 Payable from Agricultural Master Fund:

7	For Expenses Relating to	
8	Administering Federal Cooperative	
9	Agreements Relating to Enforcement of	
10	Marketing Regulations	\$ 415,000

11 Section 70. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 ENVIRONMENTAL PROGRAMS

15 Payable from the General Revenue Fund:

16	For Personal Services	\$ 634,100
17	For Employee Retirement Contributions	
18	Paid by Employer	25,300
19	For State Contributions to State	
20	Employees' Retirement System	85,200
21	For State Contributions to	
22	Social Security	48,500
23	For Contractual Services	1,800
24	For Travel	23,000
25	For Commodities	800
26	For Printing	1,000
27	For Equipment	900
28	For Telecommunications Services	12,500
29	For Operation of Auto Equipment	8,600
30	For Administration of the Livestock	
31	Management Facilities Act	705,000
32	For the Detection, Eradication, and	
33	Control of Exotic Pests, such	

1	as the Asian Long-Horned Beetle	
2	and Gypsy Moth	<u>237,400</u>
3	Total	\$1,784,100
4	Payable from Agriculture Pesticide	
5	Control Act Fund:	
6	For Expenses of Pesticide	
7	Enforcement Program	\$770,000
8	Payable from Pesticide Control Fund:	
9	For Administration and Enforcement	
10	of the Pesticide Act of 1979	\$2,450,000
11	Payable from the Agriculture Federal Projects Fund:	
12	For Expenses of Various Federal	
13	Projects	\$787,000
14	Payable from the Used Tire Management Fund:	
15	For Mosquito Control	\$40,000

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 LAND AND WATER RESOURCES

20	Payable from the Agricultural Premium Fund:	
21	For Personal Services	\$ 886,300
22	For Employee Retirement Contributions	
23	Paid by Employer	35,400
24	For State Contributions to State	
25	Employees' Retirement System	119,100
26	For State Contributions to	
27	Social Security	67,800
28	For Contractual Services	110,100
29	For Travel	30,500
30	For Commodities	7,000
31	For Printing	7,900
32	For Equipment	39,900
33	For Telecommunications Services	20,500

1	For Operation of Auto Equipment	20,000
2	For the Ordinary and Contingent Expenses	
3	of the Natural Resources Advisory Board	<u>2,000</u>
4	Total	\$1,346,500

5 Payable from the Agriculture
6 Federal Projects Fund:
7 For Expenses Relating to
8 Various Federal Projects\$ 815,000

9 Section 80. The sum of \$5,700,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Agriculture from the Conservation 2000 Fund for the
12 Conservation 2000 Program to implement agricultural resource
13 enhancement programs for Illinois' natural resources,
14 including operational expenses, consisting of the following
15 elements at the approximate costs set forth below:

16 Conservation Practices

17	Cost Sharing Program	\$ 2,300,000
18	Sustainable Agriculture Programs	700,000
19	Soil and Water Conservation Grants ..	1,950,000
20	Streambank Restoration	750,000

21 Section 85. The amount of \$2,612,500 is appropriated
22 from the Capital Development Fund to the Department of
23 Agriculture for deposit into the Conservation 2000 Projects
24 Fund.

25 Section 90. The amount of \$2,612,500, or so much thereof
26 as may be necessary, is appropriated from the Conservation
27 2000 Projects Fund to the Department of Agriculture for the
28 following project at the approximate costs set forth below:

29	Conservation Practices Cost-Share program.....	\$ 2,612,500
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1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services.....	\$ 2,845,200
9	For Employee Retirement Contributions	
10	Paid by Employer	93,800
11	For State Contributions to State	
12	Employees' Retirement System	382,300
13	For State Contributions to	
14	Social Security	230,000
15	For Contractual Services	2,054,900
16	For Payment to the City of Springfield	
17	for Fire Protection Services at the	
18	Illinois State Fairgrounds.....	145,500
19	For Commodities	82,500
20	For Equipment	125,000
21	For Telecommunications Services	60,300
22	For Operation of Auto Equipment	<u>16,600</u>
23	Total	\$6,036,100

24 Section 100. The sum of \$1,550,000, or so much thereof
 25 as may be necessary, is appropriated from the Illinois State
 26 Fair Fund to the Department of Agriculture to satisfy
 27 obligations related to the development, use, and operation of
 28 a multi-purpose outdoor theater, and to promote and conduct
 29 activities at the Illinois State Fairgrounds at Springfield
 30 other than the Illinois State Fair, including administrative
 31 expenses. No expenditures from the appropriation shall be
 32 authorized until revenues from fairground uses sufficient to
 33 offset such expenditures have been collected and deposited

1 into the Illinois State Fair Fund.

2 Section 105. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 DUQUOIN BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services.....	\$ 1,085,600
8	For Employee Retirement Contributions	
9	Paid by Employer	30,400
10	For State Contributions to State	
11	Employees' Retirement System	145,900
12	For State Contributions to	
13	Social Security	83,600
14	For Contractual Services	339,300
15	For Travel	7,200
16	For Commodities	63,000
17	For Equipment	102,900
18	For Telecommunications Services	17,600
19	For Operation of Auto Equipment	<u>12,400</u>
20	Total	\$1,887,900

21 Section 110. The sum of \$350,000, or so much thereof as
22 may be necessary, is appropriated from the Agricultural
23 Premium Fund to the Department of Agriculture to conduct
24 activities at the Illinois State Fairgrounds at DuQuoin other
25 than the Illinois State Fair, including administrative
26 expenses. No expenditures from the appropriation shall be
27 authorized until revenues from fairgrounds uses sufficient to
28 offset such expenditures have been collected and deposited
29 into the Agricultural Premium Fund.

30 Section 115. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR

3 Payable from General Revenue Fund:

4	For Personal Services.....	\$ 332,800
5	For Employee Retirement Contributions	
6	Paid by Employer	7,300
7	For State Contributions to State	
8	Employees' Retirement System	44,700
9	For State Contributions to	
10	Social Security	27,000
11	For Contractual Services	425,600
12	For Travel	5,800
13	For Commodities	23,700
14	For Printing	8,400
15	For Equipment	6,800
16	For Telecommunications Services	34,600
17	For Operation of Auto Equipment	2,100
18	For Entertainment at the	
19	DuQuoin State Fair	<u>479,600</u>
20	Total	\$1,398,400

21 Payable from the Agricultural Premium Fund:

22	For Financial Assistance for the	
23	DuQuoin State Fair	\$455,200

24 Section 120. The following named amount, or so much
25 thereof as may be necessary, is appropriated to the
26 Department of Agriculture for:

27 ILLINOIS STATE FAIR

28 Payable from the Illinois State Fair Fund:

29	For Operations of the Illinois State Fair	
30	Including Entertainment and the Percentage	
31	Portion of Entertainment Contracts.....	\$ <u>4,000,000</u>
32	Total	\$4,000,000

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	\$ 216,500
7	For Employee Retirement Contributions	
8	Paid by Employer	8,600
9	For State Contributions to State	
10	Employees' Retirement System	29,100
11	For State Contributions to	
12	Social Security	16,600
13	For Contractual Services	6,300
14	For Travel	3,500
15	For Commodities	2,000
16	For Printing	3,500
17	For Equipment	11,300
18	For Telecommunications Services	4,900
19	For Operation of Auto Equipment	<u>2,000</u>
20	Total	\$304,300

21 Payable from Illinois Standardbred

22 Breeders Fund:

23	For Personal Services	\$ 80,400
24	For Employee Retirement Contributions	
25	Paid by Employer	3,200
26	For State Contributions to State	
27	Employees' Retirement System	10,800
28	For State Contributions to	
29	Social Security	6,100
30	For Contractual Services	21,900
31	For Travel	5,000
32	For Commodities	2,000
33	For Printing	3,000

1	For Operation of Auto Equipment	<u>6,500</u>
2	Total	\$138,900
3	Payable from Illinois Thoroughbred	
4	Breeders Fund:	
5	For Personal Services	\$ 319,200
6	For Employee Retirement Contributions	
7	Paid by Employer	12,700
8	For State Contributions to State	
9	Employees' Retirement System	42,800
10	For State Contributions to	
11	Social Security	24,400
12	For Contractual Services	27,600
13	For Travel	6,000
14	For Commodities	2,000
15	For Printing	2,100
16	For Equipment	28,400
17	For Telecommunications Services	15,600
18	For Operation of Auto Equipment	<u>6,500</u>
19	Total	\$487,300

20 Section 130. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Agriculture for:

23 ADMINISTRATIVE SERVICES PROGRAMS

24	Payable from the Illinois Rural	
25	Rehabilitation Fund:	
26	For Illinois' part in administration	
27	of Titles I and II of the federal	
28	Bankhead-Jones Farm Tenant Act:	
29	For Programs, Loans and Grants	\$ 38,000
30	Payable from the General Revenue Fund:	
31	For the Agricultural Leadership Foundation ...	30,000
32	For distribution of institutional agricultural	
33	research grants to public universities	

1 authorized by the Food and Agriculture
 2 Research Act to include administrative costs
 3 incurred by the Department of Agriculture
 4 pursuant to Section 15 of the Food and
 5 Agriculture Research Act (Public
 6 Act 89-182) 5,000,000
 7 Total \$5,068,000

8 Section 135. The following named amount, or so much
 9 thereof as may be necessary, respectively, is appropriated to
 10 the Department of Agriculture for:

11 MARKETING PROGRAMS

12 Payable from the Illinois Aquaculture Development Fund:
 13 For Grants to Aquaculture Cooperatives\$ 950,000

14 Section 140. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Agriculture for:

17 ANIMAL INDUSTRIES PROGRAMS

18 Payable from General Revenue Fund:
 19 For awards for destruction of livestock,
 20 as provided by law\$ 4,900

21 Section 145. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

24 LAND AND WATER RESOURCES PROGRAMS

25 Payable from the General Revenue Fund:
 26 For Soil Surveys in Mapping Illinois
 27 Soil and operational expenses \$ 411,100
 28 For grants to Soil and Water Conservation
 29 Districts for clerical and other personnel,
 30 for education and promotional assistance,
 31 and for expenses of Water Conservation

1	District Boards and administrative	
2	expenses	<u>5,776,700</u>
3	Total	\$6,187,800

4 Section 150. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Agriculture for:

7 ILLINOIS STATE FAIR PROGRAMS

8 Payable from the General Revenue Fund:

9	For Awards to Livestock Breeders	
10	and related expenses.....	\$ 167,200
11	For Awards and Premiums at the	
12	Illinois State Fair	
13	and related expenses.....	309,400
14	For Awards and Premiums for Grand	
15	Circuit Horse Racing at the	
16	Illinois State Fairgrounds	
17	and related expenses.....	<u>143,700</u>
18	Total	\$620,300

19 Payable from the Illinois State Fair Fund:

20	For Awards to Livestock Breeders	
21	and related expenses.....	\$ 57,400
22	For Awards and Premiums at the	
23	Illinois State Fair	
24	and related expenses.....	173,200
25	For Awards and Premiums for Grand	
26	Circuit Horse Racing at the	
27	Illinois State Fairgrounds	
28	and related expenses.....	<u>49,400</u>
29	Total	\$280,000

30 Section 155. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the

DuQuoin State Fair and related expenses..... \$ 145,000

For harness racing at the

DuQuoin State Fair and related expenses..... 30,700

Total \$175,700

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry \$71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes..... 1,473,200

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes..... 2,007,900

Total \$3,552,300

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid

county fairs and other agricultural

societies. This distribution shall be

prorated and approved by the Department

of Agriculture \$ 2,146,100

For premiums to agricultural extension

or 4-H clubs to be distributed at a

uniform rate 762,000

For premiums to vocational

1	agriculture fairs	179,500
2	For rehabilitation of county fairgrounds.....	2,602,000
3	For grants and other purposes for county	
4	fair and state fair horse racing	<u>413,000</u>
5	Total	\$6,102,600

6 Payable from the General Revenue Fund:

7	For distribution to county fairs for	
8	premiums and rehabilitation as set	
9	forth in the Agriculture Fair Act	\$ <u>693,700</u>
10	Total	\$693,700

11 Payable from Fair and Exposition Fund:

12	For distribution to County Fairs and	
13	Fair and Exposition Authorities	\$ <u>1,357,400</u>
14	Total	\$1,357,400

15 Section 165. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Agriculture for repairs, maintenance, and
 18 capital improvements including construction, reconstruction,
 19 improvement, repair and installation of capital facilities,
 20 cost of planning, supplies, materials, equipment, services
 21 and all other expenses required to complete the work:

22 Payable from Agricultural Premium Fund:

23	For various projects at the State	
24	Fairgrounds	\$ 600,000
25	For various projects at the DuQuoin State	
26	Fairgrounds	<u>225,000</u>
27	Total	\$825,000

28 Section 170. The amount of \$6,400, or so much as may be
 29 necessary, and as remains unexpended at the close of business
 30 on June 30, 2003, from an appropriation heretofore made for
 31 such purpose in Article 31, Section 21 of Public Act 92-538,

1 is reappropriated from the General Revenue Fund to the
 2 Department of Agriculture for a biosecurity laboratory,
 3 carcass disposal, tanks, and other costs associated with
 4 homeland security.

5 ARTICLE 2

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named are appropriated to the
 9 Department of Central Management Services:

10 BUREAU OF ADMINISTRATIVE OPERATIONS

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$ 3,118,000
13	For Employee Retirement Contributions	
14	Paid by Employer	129,400
15	For State Contributions to State	
16	Employees' Retirement System	419,100
17	For State Contributions to Social	
18	Security	217,400
19	For Contractual Services	306,400
20	For Travel	55,900
21	For Commodities.....	18,000
22	For Printing	24,200
23	For Equipment	11,000
24	For Electronic Data Processing	404,200
25	For Telecommunications Services	54,600
26	For Operation of Auto Equipment	1,200
27	For Refunds	<u>2,000</u>
28	Total	\$4,761,400

29 PAYABLE FROM STATE GARAGE REVOLVING FUND

30	For Personal Services	\$ 401,700
31	For Employee Retirement Contributions	
32	Paid by Employer	16,100

1	For State Contributions to State	
2	Employees' Retirement System	54,000
3	For State Contribution to	
4	Social Security	30,700
5	For Group Insurance	121,000
6	For Contractual Services	16,600
7	For Travel	1,000
8	For Commodities.....	5,000
9	For Printing	2,900
10	For Equipment	5,800
11	For Electronic Data Processing	860,000
12	For Telecommunications Services	<u>7,900</u>
13	Total	\$1,522,700

14 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

15	For Personal Services	\$ 787,800
16	For Employee Retirement Contributions	
17	Paid by Employer	31,500
18	For State Contribution to State	
19	Employees' Retirement Fund	105,900
20	For State Contributions to Social	
21	Security	60,300
22	For Group Insurance	176,000
23	For Contractual Services	16,100
24	For Travel	4,000
25	For Commodities.....	4,300
26	For Printing	3,900
27	For Equipment	5,300
28	For Electronic Data Processing	13,600
29	For Telecommunications Services	<u>8,900</u>
30	Total	\$1,217,600

31 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

32	For Personal Services	\$ 49,900
33	For Employee Retirement Contributions	
34	Paid by Employer	2,000

1	For State Contributions to State	
2	Employees' Retirement System	6,700
3	For State Contribution to	
4	Social Security	3,800
5	For Group Insurance	11,000
6	For Contractual Services	500
7	For Commodities.....	300
8	For Printing	200
9	For Equipment	1,000
10	For Electronic Data Processing	101,100
11	For Telecommunications Services	<u>800</u>
12	Total	\$177,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13		
14	For Personal Services	\$ 569,200
15	For Employee Retirement Contributions	
16	Paid by Employer	22,800
17	For State Contributions to State	
18	Employees' Retirement System	76,500
19	For State Contribution to	
20	Social Security	43,500
21	For Group Insurance	154,000
22	For Contractual Services	29,800
23	For Travel	1,200
24	For Commodities.....	4,800
25	For Printing	7,000
26	For Equipment	5,900
27	For Electronic Data Processing	4,804,700
28	For Telecommunications Services	<u>6,400</u>
29	Total	\$5,725,800

30 Section 10. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated to the
33 Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services	\$ 1,147,800
4	For Employee Retirement Contributions	
5	Paid by Employer	47,700
6	For State Contributions to State	
7	Employees' Retirement System	154,300
8	For State Contributions to Social	
9	Security	80,100
10	For Contractual Services	63,600
11	For Travel	5,900
12	For Commodities	13,500
13	For Printing	3,800
14	For Equipment	42,000
15	For Telecommunications Services	43,000
16	For Operation of Auto Equipment	<u>3,400</u>
17	Total	\$1,605,100

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

18		
19	For Personal Services	\$ 128,900
20	For Employee Retirement Contributions	
21	Paid by Employer	5,200
22	For State Contributions to State	
23	Employees' Retirement System	17,300
24	For State Contributions to	
25	Social Security	9,900
26	For Group Insurance	33,000
27	For Contractual Services	113,300
28	For Travel	6,600
29	For Commodities.....	31,000
30	For Printing	5,000
31	For Equipment	70,000
32	For Telecommunications Services	3,700
33	For Operation of Auto Equipment	4,500
34	For Warehouse Stock for all State Agencies	

1	and For Printing and Distribution of	
2	Wall Certificates	2,074,800
3	For Refunds	<u>5,000</u>
4	Total	\$2,508,200
5	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
6	For Personal Services	\$ 1,343,600
7	For Employee Retirement Contributions	
8	Paid by Employer	53,700
9	For State Contributions to State	
10	Employees' Retirement System	180,600
11	For State Contributions to Social	
12	Security	102,800
13	For Group Insurance	396,000
14	For Contractual Services	1,676,200
15	For Travel	13,100
16	For Commodities.....	21,700
17	For Printing	43,000
18	For Equipment	100,200
19	For Telecommunications Services	6,700
20	For Operation of Auto Equipment	<u>83,500</u>
21	Total	\$4,021,100

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the
 25 Department of Central Management Services:

26 BUREAU OF SUPPORT SERVICES

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	\$ 1,604,000
29	For Employee Retirement Contributions	
30	Paid by Employer	66,600
31	For State Contributions to State	
32	Employees' Retirement System	215,600
33	For State Contributions to Social	

1	Security	111,800
2	For Contractual Services	102,100
3	For Travel	18,900
4	For Commodities.....	24,500
5	For Printing	28,800
6	For Equipment	11,400
7	For Telecommunications Services	33,000
8	For Operation of Auto Equipment	7,300
9	For Expenses Related to the	
10	Procurement Policy Board	<u>204,800</u>
11	Total	\$2,428,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

13	For Personal Services	\$ 10,334,200
14	For Employee Retirement Contributions	
15	Paid by Employer	413,400
16	For State Contributions to State	
17	Employees' Retirement System	1,388,800
18	For State Contributions to Social	
19	Security	790,600
20	For Group Insurance	2,519,000
21	For Contractual Services	1,107,000
22	For Travel	39,900
23	For Commodities	135,100
24	For Printing	34,500
25	For Equipment	1,126,700
26	For Telecommunications Services	151,600
27	For Operation of Auto Equipment	24,773,000
28	For Refunds	<u>10,000</u>
29	Total	\$42,823,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

31	For Personal Services	\$ 298,300
32	For Employee Retirement Contributions	
33	Paid by Employer	11,900
34	For State Contributions to State	

1	Employees' Retirement System	40,100
2	For State Contributions to	
3	Social Security	22,800
4	For Group Insurance	88,000
5	For Contractual Services	198,200
6	For Travel	600
7	For Commodities	6,700
8	For Printing	3,100
9	For Equipment	1,100
10	For Telecommunications Services	<u>3,500</u>
11	Total	\$674,300

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named are appropriated to the
15 Department of Central Management Services:

16 BUREAU OF BENEFITS

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	\$ 557,400
19	For Employee Retirement Contributions	
20	Paid by Employer	23,200
21	For State Contributions to State	
22	Employees' Retirement System	75,000
23	For State Contributions to Social	
24	Security	38,900
25	For Group Insurance and for Payment	
26	of Workers' Compensation Act Claims	
27	for First Aid, Medical, Surgical	
28	and Hospital Services.....	962,025,500
29	For Contractual Services	61,700
30	For Travel	8,100
31	For Commodities.....	5,900
32	For Printing	2,300
33	For Equipment	1,200

1	For Telecommunications Services	11,400
2	For Operation of Auto Equipment	400
3	For payment of claims under the	
4	Representation and Indemnification	
5	in Civil Lawsuits Act	1,620,000
6	For payment of Workers' Compensation	
7	Act claims and contractual services in	
8	connection with said claims	
9	payments	15,738,100
10	For auto liability, adjusting and administration	
11	of claims, loss control and prevention	
12	services, and auto liability claims	<u>1,754,600</u>
13	Total	\$981,923,700

14	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
15	For Personal Services	\$ 530,800
16	For Employee Retirement Contributions	
17	Paid by Employer	21,300
18	For State Contributions to State	
19	Employees' Retirement System	71,400
20	For State Contributions to Social	
21	Security	40,700
22	For Group Insurance	132,000
23	For Contractual Services	169,500
24	For Travel	19,000
25	For Commodities.....	10,000
26	For Printing	140,000
27	For Equipment	17,700
28	For Electronic Data Processing	47,000
29	For Telecommunications Services	18,400
30	For Operation of Auto Equipment	<u>6,500</u>
31	Total	\$1,224,300

32 For the Local Governments Contribution

33 Under Program of Group Life, Dental, Hospital,

1 And Surgical And Medical Insurance For
 2 Persons Serving Local Governments\$ 136,150,000

3 PAYABLE FROM ROAD FUND

4 For Group Insurance\$ 100,768,200
 5 For payment of claims and claims
 6 administration under the
 7 Workers' Compensation Act\$ 4,864,400

8 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

9 For expenses of Cost Containment Program\$ 288,000
 10 For Life Insurance Coverage As Elected
 11 By Members Per The State Employees
 12 Group Insurance Act\$ 76,207,900

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For Expenses of a Cost Containment Program\$ 158,900
 15 For Provisions of Health Care Coverage
 16 As Elected by Eligible Members Per State
 17 Employees Group Insurance Act\$1,533,196,200

18 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

19 For administrative costs of claims services
 20 and payment of temporary total
 21 disability claims of any state agency
 22 or university employee\$ 650,000

23 Expenditures from appropriations for treatment and
 24 expense may be made after the Department of Central
 25 Management Services has certified that the injured person was
 26 employed and that the nature of the injury is compensable in
 27 accordance with the provisions of the Workers' Compensation
 28 Act or the Workers' Occupational Diseases Act, and then has
 29 determined the amount of such compensation to be paid to the
 30 injured person.

1 Expenditures for this purpose may be made by the
 2 Department of Central Management Services without regard to
 3 the fiscal year in which benefit or service was rendered or
 4 cost incurred as allowable or provided by the Workers'
 5 Compensation Act or the Workers' Occupational Diseases Act.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 7 For expenses related to the administration
 8 of the State Employees Deferred
 9 Compensation Plan.....\$ 1,856,900

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named are appropriated to the
 13 Department of Central Management Services:

14 BUREAU OF PERSONNEL

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services \$ 5,265,900
 17 For Employee Retirement Contributions
 18 Paid by Employer 218,600
 19 For State Contributions to State
 20 Employees' Retirement System 707,700
 21 For State Contributions to Social
 22 Security 367,100
 23 For Contractual Services 197,900
 24 For Travel 51,100
 25 For Commodities..... 34,100
 26 For Printing 39,500
 27 For Equipment 20,300
 28 For Telecommunications Services 72,400
 29 For Operation of Auto Equipment 3,900
 30 For Awards to Employees and
 31 Expenses of Employees' Suggestion
 32 Award Board 9,200
 33 For Wage Claims 953,900

1	For Expenses of Compensation Review Board.....	27,000
2	For Expenses of the Upward Mobility Program ..	5,411,800
3	For Expenses of the Ethics Commission	
4	of the Governor	29,200
5	For Expenses of the Governor's Commission	
6	on the Status of Women in Illinois	149,300
7	For Veterans' Job Assistance Program	314,500
8	For Governor's and Vito Marzullo's	
9	Internship programs	763,300
10	For Nurses' Tuition	<u>150,000</u>
11	Total	\$14,786,700

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named to meet the
15 ordinary and contingent expenses of the Department of Central
16 Management Services:

17 BUSINESS ENTERPRISE PROGRAM

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	\$ 315,500
20	For Employee Retirement Contributions	
21	Paid by Employer	13,100
22	For State Contributions to State	
23	Employees' Retirement System	42,500
24	For State Contributions to Social	
25	Security	22,000
26	For Contractual Services	74,900
27	For Travel	13,900
28	For Commodities.....	6,500
29	For Printing	9,000
30	For Equipment	1,000
31	For Telecommunications Services	8,000
32	For Operation of Auto Equipment	<u>2,400</u>
33	Total	\$508,800

1 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND
 2 For Expenses of the Business
 3 Enterprise Program\$ 50,000

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named, to the
 7 Department of Central Management Services:

8 BUREAU OF PROPERTY MANAGEMENT

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Personal Services \$ 7,080,100
 11 For Employee Retirement Contributions
 12 Paid by Employer 293,900
 13 For State Contributions to State
 14 Employees' Retirement System 951,500
 15 For State Contributions to Social
 16 Security 493,500
 17 For Contractual Services 11,222,600
 18 For Travel 26,600
 19 For Commodities..... 146,200
 20 For Printing 12,800
 21 For Equipment 39,100
 22 For Telecommunications Services 109,100
 23 For Operation of Auto Equipment 28,200
 24 For Surplus Real Property 214,000
 25 Total \$20,617,600

26 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

27 For Personal Services \$ 736,500
 28 For Employee Retirement Contributions
 29 Paid by Employer 29,500
 30 For State Contributions to State
 31 Employees' Retirement System 99,000
 32 For State Contributions to Social
 33 Security 56,300

1	For Group Insurance	121,000
2	For Contractual Services	438,400
3	For Commodities.....	19,800
4	For Equipment	1,100
5	For Telecommunications Services	<u>10,300</u>
6	Total	\$1,511,900
7	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
8	For Personal Services	\$ 1,032,400
9	For Employee Retirement Contributions	
10	Paid by Employer	41,300
11	For State Contributions to State	
12	Employees' Retirement System	138,700
13	For State Contributions to Social	
14	Security	79,000
15	For Group Insurance	242,000
16	For Contractual Services	667,500
17	For Travel	39,700
18	For Commodities	8,300
19	For Printing	5,000
20	For Equipment	124,900
21	For Electronic Data Processing	85,000
22	For Telecommunications Services	26,000
23	For Operation of Auto Equipment	137,700
24	For Expenses of a Recycling	
25	Program	150,000
26	For Refunds	<u>5,000</u>
27	Total	\$2,782,500

28 Section 40. The sum of \$200,000, or so much thereof as
29 may be necessary, is appropriated from the Facilities
30 Management Revolving Fund to the Department of Central
31 Management Services for expenses related to the management of
32 facilities operated by the Department.

1 Section 45. The sum of \$200,000, or so much thereof as
 2 may be necessary, is appropriated from the Special Events
 3 Revolving Fund to the Department of Central Management
 4 Services for expenses related to the lease or rental of
 5 buildings subject to the jurisdictions of the Department of
 6 Central Management Services to individuals or organizations,
 7 pursuant to Public Act 84-0961.

8 Section 50. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named to the
 11 Department of Central Management Services:

12 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Education Technology, including
 15 operating and administrative costs\$ 26,685,200

16 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

17 For Personal Services \$ 18,650,000

18 For Employee Retirement Contributions

19 Paid by Employer 746,000

20 For State Contributions to State

21 Employees' Retirement System 2,506,400

22 For State Contributions to Social

23 Security 1,426,700

24 For Group Insurance 3,542,000

25 For Contractual Services 2,616,600

26 For Travel 130,100

27 For Commodities 110,700

28 For Printing 209,800

29 For Equipment 180,800

30 For Electronic Data Processing 92,254,400

31 For Telecommunications Services 3,891,100

32 For Operation of Auto Equipment 6,300

33 For Refunds 8,000,000

1 Total \$134,270,900

2 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

3	For Personal Services	\$ 6,357,300
4	For Employee Retirement Contributions	
5	Paid by Employer	254,300
6	For State Contributions to State	
7	Employees' Retirement System	854,400
8	For State Contributions to Social	
9	Security	486,300
10	For Group Insurance	1,386,000
11	For Contractual Services	2,267,100
12	For Travel	55,000
13	For Commodities.....	22,900
14	For Printing	57,700
15	For Equipment	32,300
16	For Telecommunications Services	158,223,700
17	For Operation of Auto Equipment	15,000
18	For Refunds	<u>112,000</u>
19	Total	\$170,124,000

20 Section 55. The sum of \$44,800,000, or so much thereof
21 as may be necessary, is appropriated from the Wireless
22 Service Emergency Fund to the Department of Central
23 Management Services for grants to emergency telephone system
24 boards, qualified government entities, or the Department of
25 State Police for the design, implementation, operation,
26 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
27 services and public safety answering points and for
28 reimbursement of the Communications Revolving Fund for
29 administrative costs incurred by the Department of Central
30 Management Services related to administering the program.

31 Section 60. The sum of \$35,400,000, or so much thereof

1 as may be necessary, is appropriated from the Wireless
 2 Carrier Reimbursement Fund to the Department of Central
 3 Management Services for reimbursement of wireless carriers
 4 for costs incurred in complying with the applicable
 5 provisions of Federal Communications Commission wireless
 6 enhanced 9-1-1 services mandates and for reimbursement of the
 7 Communications Revolving Fund for administrative costs
 8 incurred by the Department of Central Management Services
 9 related to administering the program.

10 Section 65. The amount of \$4,275,000, or so much thereof
 11 as may be necessary, is appropriated from the Statistical
 12 Services Revolving Fund to the Department of Central
 13 Management Services for expenses related to the study,
 14 development and implementation of technology standards
 15 including related administrative expenses.

16 Section 70. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the objects and purposes hereinafter named, to meet the
 19 ordinary and contingent expenses of the Department of Central
 20 Management Services:

21 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS
 22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	\$ 2,364,900
24	For Employee Retirement Contributions	
25	Paid by Employer	130,100
26	For State Contributions to State	
27	Employees' Retirement System	317,900
28	For State Contributions to Social	
29	Security	39,200
30	For Contractual Services	786,200
31	For Travel	13,900
32	For Commodities.....	36,000

1	For Equipment	2,100
2	For Telecommunications Services	34,700
3	For Operation of Auto Equipment	51,500
4	For Office of the Inspector General	1,126,000
5	For Ethics Training	<u>1,500,000</u>
6	Total	\$6,402,500

7 ARTICLE 3

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Economic Opportunity:

11 GENERAL ADMINISTRATION

12 OPERATIONS

13 Payable from the General Revenue Fund:

14	For Personal Services	\$ 2,220,900
15	For Retirement Contributions Paid	
16	by Employer	89,300
17	For Extra Help	10,000
18	For State Contributions to State	
19	Employees' Retirement System	299,800
20	For State Contributions to	
21	Social Security	170,800
22	For Contractual Services	2,480,700
23	For Travel.....	129,700
24	For Commodities.....	62,500
25	For Printing.....	47,300
26	For Equipment.....	58,800
27	For Electronic Data Processing	693,900
28	For Telecommunications Services	149,600
29	For Operation of Automotive Equipment	<u>49,100</u>
30	Total	\$6,462,400

31 Payable from the Tourism Promotion Fund:

1	For Personal Services	\$ 1,447,300
2	For Retirement Contributions Paid	
3	by Employer	57,900
4	For State Contributions to State	
5	Employees' Retirement System	194,500
6	For State Contributions to	
7	Social Security	110,700
8	For Group Insurance	291,500
9	For Contractual Services	682,100
10	For Travel.....	14,100
11	For Commodities.....	16,200
12	For Printing.....	30,000
13	For Equipment.....	72,900
14	For Electronic Data Processing	194,300
15	For Telecommunications Services	31,300
16	For Operation of Automotive Equipment	<u>10,000</u>
17	Total	\$3,152,800

18 Payable from the Intra-Agency Services Fund:

19	For Personal Services	\$ 2,833,900
20	For Retirement Contributions Paid	
21	by Employer	116,500
22	For Extra Help	79,500
23	For State Contributions to State	
24	Employees' Retirement System	391,500
25	For State Contributions to	
26	Social Security	222,800
27	For Group Insurance	539,000
28	For Contractual Services	2,467,800
29	For Travel.....	44,400
30	For Commodities.....	32,000
31	For Printing.....	27,200
32	For Equipment.....	100,500
33	For Electronic Data Processing	928,800

1	For Telecommunications Services	51,800
2	For Operation of Automotive Equipment	<u>14,000</u>
3	Total	\$7,849,700

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF TOURISM

8 OPERATIONS

9 Payable from the Tourism Promotion Fund:

10	For Personal Services	\$ 1,180,900
11	For Retirement Contributions Paid	
12	by Employer	47,200
13	For State Contributions to State	
14	Employees' Retirement System	158,700
15	For State Contributions to	
16	Social Security	90,300
17	For Group Insurance	231,000
18	For Contractual Services	520,700
19	For Travel.....	70,000
20	For Commodities.....	14,300
21	For Printing.....	554,000
22	For Equipment.....	19,300
23	For Telecommunications Services	35,000
24	For Statewide Tourism Promotion	5,656,500
25	For Advertising and Promotion of Tourism	
26	Throughout Illinois Under Subsection (2)	
27	of Section 4a of the Illinois Promotion	
28	Act	12,578,700
29	For Advertising and Promotion of Illinois	
30	Tourism in International Markets	2,740,500
31	For Illinois State Fair Ethnic	
32	Village Expenses	<u>61,000</u>
33	Total	\$23,958,100

1 Section 15. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF TOURISM

5 GRANTS-IN-AID

6 Payable from the International Tourism Fund:

7 For Grants, Contracts and Administrative
8 Expenses Pursuant to 20 ILCS

9 605/605-707, Including Prior Year Costs \$7,200,000

10 Payable from the Tourism Attraction Development

11 Matching Grant Fund:

12 For Grants and Loans Pursuant to

13 20 ILCS 665/8a 95,000

14 Total \$7,295,000

15 Payable from Local Tourism Fund:

16 For grants to Convention and Tourism Bureaus--

17 Chicago Convention and Tourism Bureau \$ 2,217,100

18 Chicago Tourism Council 1,883,900

19 Balance of State 8,197,800

20 For grants, contracts, and administrative
21 expenses associated with the

22 Local Tourism and Convention Bureau

23 Program pursuant to 20 ILCS 605/605-705

24 including prior year costs 280,000

25 Total \$12,578,800

26 Section 20. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Commerce and Economic Opportunity:

29 Payable from the Tourism Promotion Fund:

30 For the Tourism Matching Grant Program

31 Pursuant to 20 ILCS 665/8-1 for

1	Counties under 1,000,000	\$ 1,094,000
2	For the Tourism Matching Grant Program	
3	Pursuant to 20 ILCS 665/8-1 for	
4	Counties over 1,000,000	656,000
5	For Grants and Loans Pursuant to	
6	20 ILCS 665/8a	1,876,900
7	For Purposes Pursuant to the Illinois	
8	Promotion Act, 20 ILCS 665/4a-1 to	
9	Match Funds from Sources in the Private	
10	Sector	600,000
11	For Grants to Regional Tourism	
12	Development Organizations	<u>720,000</u>
13	Total	\$4,946,900

14 The Department, with the consent in writing from the
15 Governor, may reappropriation not more than ten percent of the
16 total appropriation of Tourism Promotion Fund, in Section 2.2
17 above, among the various purposes therein recommended.

18 Section 25. The sum of \$1,272,942, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2003, from an appropriation heretofore
21 made for such purposes in Article 34, Section 2.3 of Public
22 Act 92-0538, is reappropriated to the Department of Commerce
23 and Economic Opportunity from the International Tourism Fund
24 for grants, contracts, and administrative expenses associated
25 with the Abraham Lincoln Presidential Library and Museum,
26 including prior year costs.

27 Section 30. The sum of \$100,000, or so much thereof as
28 may be necessary, is appropriated to the Department of
29 Commerce and Economic Opportunity from the Lewis and Clark
30 Bicentennial Fund for grants, contracts, and administrative
31 expenses pursuant to 625 ILCS 5/3-653, including prior year

1 costs.

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
6 OPERATIONS

7 Payable from the General Revenue Fund:

8	For Personal Services	\$ 870,200
9	For Retirement Contributions Paid	
10	by Employer	34,800
11	For State Contributions to State	
12	Employees' Retirement System	116,900
13	For State Contributions to	
14	Social Security	66,500
15	For Contractual Services	57,300
16	For Travel.....	23,500
17	For Commodities.....	1,300
18	For Printing.....	800
19	For Equipment.....	5,000
20	For Telecommunications Services	16,200
21	For Operation of Automotive Equipment	<u>1,000</u>
22	Total	\$1,193,500

23 Payable from the Federal Industrial Services Fund:

24	For Personal Services	\$ 901,200
25	For Retirement Contributions Paid	
26	by Employer	36,000
27	For State Contributions to State	
28	Employees' Retirement System	121,100
29	For State Contributions to	
30	Social Security	68,900
31	For Group Insurance	198,000

1	For Contractual Services	274,800
2	For Travel.....	67,900
3	For Commodities.....	12,700
4	For Printing.....	20,000
5	For Equipment.....	237,000
6	For Telecommunications Services	30,000
7	For Operation of Automotive Equipment	9,500
8	For Other Expenses of the Occupational	
9	Safety and Health Administration Program	<u>451,000</u>
10	Total	\$2,428,100

11 Payable from the Tobacco Settlement Recovery Fund:

12 For Administration and Grant Expenses of
13 the Marketing Technology Initiative \$ 2,000,000

14 Section 40. The amount of \$1,165,292, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2003, from a reappropriation heretofore
17 made in Article 34, Section 3.1 of Public Act 92-538, is
18 reappropriated from the Tobacco Settlement Recovery Fund to
19 the Department of Commerce and Economic Opportunity for
20 administration and grant expenses of the Marketing Technology
21 Initiative.

22 Section 45. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Commerce and Economic Opportunity:

25 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
26 GRANTS-IN-AID

27 Payable from General Revenue Fund:

28 For the Job Training and Economic Development
29 Grant Program Act of 1997, as amended,

1 including grants, contracts, and administrative
2 expenses, including prior year costs \$ 1,450,000
3 For Grants, Contracts and Administrative
4 Expenses for the Industrial Training
5 Program, Pursuant to 20 ILCS 605/
6 605-800 and 20 ILCS 605/605-802,
7 Including Prior Year Costs 9,521,500
8 For Grants and Administrative Expenses
9 Pursuant to the High Technology School-
10 to-Work Act, Including Prior Year
11 Costs 981,500
12 For Grants and Administrative Expenses
13 for the Illinois Technology
14 Enterprise Corporation Program,
15 including prior year costs 454,000
16 For all costs relating to the Center
17 for Safe Food for Small Business
18 at the Illinois Institute of Technology..... 200,000
19 For Current Workforce Training Grants 2,300,000
20 For Grants for the Workplace Skills
21 Enhancement Program 400,000
22 For a grant to match private
23 funds available to the Higher
24 Education & Business
25 Partnership Initiative 2,200,000
26 Total \$17,507,000

27 Payable from the New Technology Recovery Fund:
28 For Grants, Loans, Investments,
29 and Administrative Expenses
30 Pursuant to the Technology
31 Advancement and Development Act,
32 Including Prior Year Costs \$ 3,155,400

1 Payable from the Workforce, Technology, and
 2 Economic Development Fund:
 3 For Grants, Contracts, and Administrative
 4 Expenses Pursuant to 20 ILCS 605/
 5 605-420, Including Prior Year Costs..... \$ 11,400,000

6 Payable from the Tobacco Settlement Recovery Fund:
 7 For Grants and Administrative Expenses
 8 For the Illinois Technology Enterprise
 9 Corporation Program, Including Prior
 10 Year Costs \$ 1,500,000

11 Payable from the Illinois Equity Fund:
 12 For Grants, Loans, and Investments in
 13 Accordance with the Provisions of
 14 Public Act 84-0109, as amended \$ 2,850,000

15 Payable from the Digital Divide Elimination Fund:
 16 For Grants, Contracts, and Administrative
 17 Expenses Pursuant to 30 ILCS 780,
 18 Including Prior Year Costs \$ 4,250,000

19 Payable from the Federal Workforce Training Fund:
 20 For Grants, Contracts and Administrative
 21 Expenses Associated with the Workforce
 22 Investment Act and other workforce
 23 training programs including prior
 24 year costs \$ 240,000,000

25 Section 50. The sum of \$43,851, or so much thereof as
 26 may be necessary and remains unexpended at the close of
 27 business on June 30, 2003, from an appropriation heretofore
 28 made in Article 34, Section 3.2 of Public Act 92-538, is
 29 reappropriated from the General Revenue Fund to the

1 Department of Commerce and Economic Opportunity for grants
2 and administrative expenses related to the Illinois
3 Technology Enterprise Corporation Program, including prior
4 year costs.

5 Section 55. The amount of \$16,562,392, or so much
6 thereof as may be necessary and remains unexpended at the
7 close of business on June 30, 2003, from an appropriation
8 heretofore made in Article 34, Section 3.7 of Public Act
9 92-538, is reappropriated from the Capital Development Fund
10 to the Department of Commerce and Economic Opportunity for a
11 grant to the DuPage Airport Authority for planning, design
12 and access infrastructure related to the hi-tech business
13 campus.

14 Section 60. The amount of \$6,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2003, from an appropriation heretofore
17 made in Article 34, Section 3.8 of Public Act 92-538, is
18 reappropriated from the Capital Development Fund to the
19 Department of Commerce and Economic Opportunity for a grant
20 for planning, design, construction, and all other costs
21 associated with a new Ford Technical Training Center.

22 Section 65. The amount of \$403,827, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2003, from an appropriation heretofore
25 made in Article 34, Section 3.2 of Public Act 92-538, is
26 reappropriated from the Tobacco Settlement Recovery Fund to
27 the Department of Commerce and Economic Opportunity for
28 grants and administrative expenses for the Illinois
29 Technology Enterprise Corporation Program, including prior
30 year costs.

1 Section 70. The amounts of \$879,529, \$347,114 and
2 \$371,099, or so much thereof as may be necessary and remains
3 unexpended at the close of business on June 30, 2003, from
4 reappropriations heretofore made in Article 84, Sections 3a,
5 3b and 3c of Public Act 92-538, respectively, are
6 reappropriated from the General Revenue Fund to the
7 Department of Commerce and Economic Opportunity for training
8 grants to eligible employers.

9 Section 75. The amount of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated from the New Technology
11 Recovery Fund to the Department of Commerce and Economic
12 Opportunity for a grant to the Chicago Manufacturing Center.

13 Section 80. The amount of \$2,000,000, or so much thereof
14 as may be necessary, is appropriated from the New Technology
15 Recovery Fund to the Department of Commerce and Community
16 Affairs for a grant to the Illinois Manufacturing Extension
17 Center.

18 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
19 REFUNDS

20 Section 85. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Federal Industrial
22 Services Fund to the Department of Commerce and Economic
23 Opportunity for refunds to the federal government and other
24 refunds.

25 Section 87. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Commerce and Economic Opportunity:

28 BUREAU OF BUSINESS DEVELOPMENT
29 OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 2,670,700
3	For Retirement Contributions Paid	
4	by Employer	106,300
5	For State Contributions to State	
6	Employees' Retirement System	358,700
7	For State Contributions to	
8	Social Security	204,200
9	For Contractual Services	425,900
10	For Travel.....	82,700
11	For Commodities.....	17,200
12	For Printing.....	2,600
13	For Equipment.....	8,500
14	For Telecommunications Services	91,500
15	For Operation of Automotive Equipment	1,900
16	For Advertising and Promotion	500,000
17	For Administrative and Related	
18	Support for the First-Stop	
19	Business Information Center	
20	of Illinois	677,800
21	For all costs associated with the	
22	administration of the Illinois	
23	Opportunity Fund, including grants	
24	and administrative costs	0
25	For Administrative and Related	
26	Expenses of the Illinois	
27	Women's Business Ownership	
28	Council	<u>10,000</u>
29	Total	\$5,158,000

30 Payable from Economic Research and Information Fund:

31 For Purposes Set Forth in

32 Section 605-20 of the Civil

33 Administrative Code of Illinois

1	(20 ILCS 605/605-20)	\$ 230,000
2	Payable from the Commerce and Community Assistance Fund:	
3	For Personal Services	\$ 1,032,800
4	For Retirement Contributions Paid	
5	by Employer	41,300
6	For State Contributions to State	
7	Employees' Retirement System	138,800
8	For State Contributions to	
9	Social Security	79,000
10	For Group Insurance.....	192,500
11	For Contractual Services	236,800
12	For Travel	76,000
13	For Commodities.....	14,800
14	For Printing	19,100
15	For Equipment	15,600
16	For Telecommunications Services	<u>45,400</u>
17	Total	\$1,892,100

18	Payable from Illinois Capital Revolving Loan Fund:	
19	For Administration and Related	
20	Support Pursuant to Public	
21	Act 84-0109, as amended	\$ 1,486,300

22 Section 90. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Commerce and Economic Opportunity:

25 BUREAU OF BUSINESS DEVELOPMENT

26 GRANTS-IN-AID

27	Payable from General Revenue Fund:	
28	For Small Business Development Centers,	
29	Including Prior Year Costs	\$ 2,612,000
30	For the Purpose of Providing Grants	
31	to Existing Procurement Centers to	

1 Expand Participation in the
 2 Government Contracting Process and
 3 to Increase the Opportunities for
 4 Purchasing Outsourcing Among
 5 Illinois Suppliers 545,800
 6 For grants, contracts, and administrative
 7 expenses associated with
 8 Entrepreneurship Centers,
 9 including prior year costs 0
 10 Total \$3,157,800

11 Payable from the Small Business Environmental
 12 Assistance Fund:
 13 For grants and administrative
 14 expenses of the Small Business
 15 Environmental Assistance Program \$ 949,600

16 Payable from the Urban Planning Assistance Fund:
 17 For the U.S. Department of Defense
 18 Procurement Assistance Program, including
 19 Prior Year Costs \$ 750,000

20 Payable from Commerce and Community Assistance Fund:
 21 For Small Business Development
 22 Centers, Including Prior Year
 23 Costs \$ 1,800,000
 24 For Administration and Grant Expenses
 25 Relating to Small Business Development
 26 Management and Technical Assistance,
 27 Labor Management Programs for New
 28 and Expanding Businesses, and Economic
 29 and Technological Assistance to
 30 Illinois Communities and Units of
 31 Local Government, Including Prior

1 Year Costs 4,000,000
 2 Total \$7,499,600

3 Payable From the Illinois Capital Revolving Loan Fund:
 4 For the Purpose of Grants, Loans, and
 5 Investments in Accordance with
 6 the Provisions of Public Act
 7 84-0109, as amended \$ 13,000,000

8 Payable from the Large Business Attraction Fund:
 9 For the purpose of Grants, Loans,
 10 Investments, and Administrative
 11 Expenses in Accordance with Article
 12 10 of the Build Illinois Act \$ 14,206,200

13 Payable from the Public Infrastructure Construction
 14 Loan Revolving Fund:
 15 For the Purpose of Grants, Loans,
 16 Investments, and Administrative
 17 Expenses in Accordance with Article
 18 8 of the Build Illinois Act \$ 19,014,400

19 Payable from the Corporate Headquarters Relocation
 20 Assistance Fund:
 21 For Grants Pursuant to the Corporate
 22 Headquarters Relocation Act, including
 23 prior year costs \$ 8,170,000

24 Section 95. The sum of \$500,000, or so much thereof as
 25 may be necessary, is appropriated from the Capital
 26 Development Fund to the Department of Commerce and Economic
 27 Opportunity for a grant to Argonne National Laboratory for
 28 the "TRUE GRID I WIRE" Program.

1 Section 100. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 REFUNDS

6 Payable from Commerce and Community Assistance Fund:

7 For Refunds to the Federal Government

8 and other refunds \$ 50,000

9 Section 105. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Commerce and Economic Opportunity:

12 OFFICE OF COAL DEVELOPMENT AND MARKETING

13 GRANTS-IN-AID

14 Payable from the Coal Technology Development

15 Assistance Fund:

16 For Grants, Contracts and Administrative

17 Expenses Under the Provisions of the

18 Illinois Coal Technology Development

19 Assistance Act, Including Prior Years

20 Costs \$ 24,092,600

21 Payable from the Coal Development Fund:

22 For the Coal Demonstration Program \$ 6,000,000

23 For grants pursuant to 20 ILCS

24 605/605-332 \$ 50,000,000

25 Section 110. The sum of \$6,000,000, or so much there as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2003, from an appropriation heretofore
28 made in Article 34, Section 5 of Public Act 92-538, is
29 reappropriated from the Coal Development Fund to the

1 Department of Commerce and Economic Opportunity for the Coal
2 Demonstration Program.

3 Section 115. The amounts of \$22,000,000 and \$551,947, or
4 so much thereof as may be necessary and remain unexpended at
5 the close of business on June 30, 2003, from an appropriation
6 and reappropriation heretofore made in Article 34, Section
7 5.2 of Public Act 92-538, are reappropriated from the Coal
8 Development Fund to the Department of Commerce and Economic
9 Opportunity for the purpose of providing partial funds for
10 planning, design, engineering and testing, and construction
11 of a low emissions boiler system for Illinois high-sulfur
12 coals.

13 No contract shall be entered into or obligation incurred
14 for any expenditure from appropriations made in this Section
15 of this Article until after the purpose and amounts have been
16 approved in writing by the Governor.

17 COAL DEVELOPMENT AND MARKETING -
18 PERMANENT IMPROVEMENTS

19 Section 120. The amount of \$16,695, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2003 from appropriations and
22 reappropriations heretofore made in Article 34, Section 5.3
23 of Public Act 92-538, is reappropriated from the Coal
24 Development Fund to the Department of Commerce and Economic
25 Opportunity for capital development of coal resources.

26 No contract shall be entered into or obligation incurred
27 from any expenditures from appropriations made in Section 108
28 of this Article until after the purposes and amounts have
29 been approved in writing by the Governor.

30 Section 125. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 ILLINOIS FILM OFFICE

4 Payable from Tourism Promotion Fund:

5	For Personal Services	\$ 491,300
6	For Employee Retirement Contributions	
7	Paid by Employer	19,700
8	For State Contributions to State Employees'	
9	Retirement System	66,000
10	For State Contributions to Social Security ...	37,600
11	For Group Insurance	88,000
12	For Contractual Services	180,300
13	For Travel	25,000
14	For Commodities	8,500
15	For Printing	24,500
16	For Equipment	5,000
17	For Telecommunications Services	19,000
18	For Operation of Automotive Equipment	<u>2,500</u>
19	Total	\$967,400

20 Section 130. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Commerce and Economic Opportunity:

23 ILLINOIS TRADE OFFICE

24 OPERATIONS

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 1,087,500
27	For Employee Retirement Contributions	
28	Paid by Employer	43,500
29	For State Contributions to State Employees'	
30	Retirement System	146,100
31	For State Contributions to Social Security	83,200
32	For Contractual Services	1,347,800
33	For Travel	50,200

1	For Commodities	9,900
2	For Printing	22,000
3	For Equipment	6,000
4	For Telecommunications Services	111,200
5	For Administrative and Related Expenses	
6	of the NAFTA Opportunity Centers	210,500
7	For Expenses Relating to Compliance	
8	with the Belgium Social Security	
9	System	127,800
10	For all costs Associated with New	
11	and Expanding International Markets	
12	to Increase Export and Reverse	
13	Investment Opportunities for Illinois	
14	Business and Industries, Including	
15	Prior Year Costs	<u>1,611,900</u>
16	Total	\$4,857,600

17 Payable from the International and
18 Promotional Fund:
19 For Grants, Contracts and Administrative
20 Expenses Pursuant to Section 605-25
21 of the Department of Commerce and
22 Community Affairs Law of the Civil
23 Administrative Code of Illinois,
24 Including prior year costs \$ 667,000

ILLINOIS TRADE OFFICE

REFUNDS

27 Section 135. The sum of \$50,000, or so much thereof as
28 may be necessary, is appropriated from the International and
29 Promotional Fund to the Department of Commerce and Economic
30 Opportunity for refunds.

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT
 5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 1,001,200
8	For Retirement Contributions Paid	
9	by Employer	40,100
10	For State Contributions to State	
11	Employees' Retirement System	134,600
12	For State Contributions to	
13	Social Security	76,600
14	For Contractual Services	149,000
15	For Travel.....	50,200
16	For Commodities.....	6,300
17	For Printing.....	2,500
18	For Equipment.....	2,600
19	For Telecommunications Services	36,400
20	For Operation of Automotive Equipment	3,900
21	For Administrative and Grant Expenses	
22	Relating to Research, Planning, Technical	
23	Assistance, Technological Assistance and	
24	Other Financial Assistance to Assist	
25	Businesses, Communities, Regions and	
26	Other Economic Development Purposes	<u>450,000</u>
27	Total	\$1,953,400

28 Payable from the Energy Administration Fund:

29	For Personal Services	246,700
30	For Retirement Contributions Paid	
31	by Employer	9,900
32	For State Contributions to State	
33	Employees' Retirement System	33,100

1	For State Contributions to	
2	Social Security	18,900
3	For Group Insurance	55,000
4	For Contractual Services	45,300
5	For Travel.....	40,100
6	For Commodities.....	2,000
7	For Equipment.....	8,700
8	For Telecommunications Services	6,100
9	For Operation of Automotive Equipment	1,000
10	For Administrative and Grant Expenses	
11	Relating to Training, Technical	
12	Assistance, and Administration of the	
13	Weatherization Programs	<u>250,000</u>
14	Total	\$716,800

15 Payable from the Federal Moderate Rehabilitation

16 Housing Fund:

17	For Personal Services	\$ 94,600
18	For Retirement Contributions Paid	
19	by Employer	3,800
20	For State Contributions to State	
21	Employees' Retirement System	12,700
22	For State Contributions to	
23	Social Security	7,200
24	For Group Insurance	22,000
25	For Contractual Services	12,400
26	For Travel	8,300
27	For Commodities	1,700
28	For Printing	300
29	For Equipment	6,000
30	For Telecommunications Services	4,700
31	For Operation of Automotive Equipment	<u>500</u>
32	Total	\$174,200

1	Payable from Low Income Home Energy	
2	Assistance Block Grant Fund:	
3	For Personal Services	\$ 1,544,800
4	For Retirement Contributions Paid	
5	by Employer	61,800
6	For State Contributions to State	
7	Employees' Retirement System	207,600
8	For State Contributions to	
9	Social Security	118,200
10	For Group Insurance	302,500
11	For Contractual Services	278,600
12	For Travel	117,400
13	For Commodities	8,100
14	For Printing	65,000
15	For Equipment	145,000
16	For Telecommunications Services	36,000
17	For Operation of Automotive Equipment	2,900
18	For Expenses Related to the	
19	Development and Maintenance of	
20	the LIHEAP System	<u>1,000,000</u>
21	Total	\$3,887,900

22	Payable from the Community Services Block Grant Fund:	
23	For Personal Services	\$ 663,200
24	For Retirement Contributions Paid	
25	by Employer	26,500
26	For State Contributions to State	
27	Employees' Retirement System	89,100
28	For State Contributions to	
29	Social Security	50,700
30	For Group Insurance	132,000
31	For Contractual Services	45,700
32	For Travel	43,000
33	For Commodities	2,800

1	For Printing	1,000
2	For Equipment	22,500
3	For Telecommunications Services	11,500
4	For Operation of Automotive Equipment	<u>1,300</u>
5	Total	\$1,089,300

6 Payable from Community Development/Small

7 Cities Block Grant Fund:

8	For Personal Services	\$ 685,400
9	For Retirement Contributions Paid	
10	by Employer	27,400
11	For State Contributions to State	
12	Employees' Retirement System	92,100
13	For State Contributions to	
14	Social Security	52,400
15	For Group Insurance	154,000
16	For Contractual Services	21,200
17	For Travel	47,900
18	For Commodities	4,600
19	For Printing	1,300
20	For Equipment	13,500
21	For Telecommunications Services	15,000
22	For Operation of Automotive Equipment	1,100
23	For Administrative and Grant Expenses	
24	Relating to Training, Technical	
25	Assistance, and Administration of	
26	the Community Development Assistance	
27	Programs	<u>2,000,000</u>
28	Total	\$3,115,900

29 Section 145. The amount of \$72,433, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2003, from a reappropriation heretofore
32 made in Article 34, Section 8.1 of Public Act 92-538, is

1 reappropriated from the General Revenue Fund to the
2 Department of Commerce and Economic Opportunity for
3 administrative and grant expenses relating to research,
4 planning, technical assistance, technological assistance, and
5 other financial assistance to assist businesses, communities,
6 regions and other economic development purposes.

7 Section 150. The amount of \$300,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2003, from an appropriation heretofore
10 made in Article 34, Section 8.2 of Public Act 92-538, is
11 reappropriated from the General Revenue Fund to the
12 Department of Commerce and Economic Opportunity for
13 administrative and grant expenses relating to research,
14 planning, technical assistance, technological assistance, and
15 other financial assistance to assist businesses, communities,
16 regions and other economic development purposes.

17 Section 155. The amount of \$290,600, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2003, from an appropriation heretofore
20 made in Article 34, Section 8 of Public Act 92-538, is
21 reappropriated from the General Revenue Fund to the
22 Department of Commerce and Economic Opportunity for
23 administrative and grant expenses relating to research,
24 planning, technical assistance, technological assistance, and
25 other financial assistance to assist businesses, communities,
26 regions and other economic development purposes.

27 Section 160. The following named amounts, or so much
28 thereof as may be necessary, respectively are appropriated to
29 the Department of Commerce and Economic Opportunity:

30

BUREAU OF COMMUNITY DEVELOPMENT

1 GRANTS-IN-AID

2 Payable from the General Revenue Fund:

3 For Grants, Contracts and Administrative

4 Expenses Associated with the Illinois

5 Tomorrow Program, Including Prior

6 Year Costs \$ 487,500

7 For the Northeast Dupage Special

8 Recreation Association 250,000

9 Total \$737,500

10 Payable from the Agricultural Premium Fund:

11 For the Ordinary and Contingent Expenses

12 of the Rural Affairs Institute at

13 Western Illinois University \$160,000

14 Payable from the Supplemental Low-Income Energy

15 Assistance Fund:

16 For Grants and Administrative Expenses

17 Pursuant to Section 13 of the Energy

18 Assistance Act of 1989, as Amended,

19 Including Prior Year Costs \$90,126,500

20 Payable from the Energy Assistance Contribution Fund:

21 For the Administration and Grants Expenses

22 for Energy Assistance Programs, Including

23 Prior Year Costs \$1,900,000

24 Payable from the Energy Administration Fund:

25 For Grants and Technical Assistance

26 Services for Nonprofit Community

27 Organizations Including Reimbursement

28 For Costs in Prior Years \$17,500,000

1 Payable from the Federal Moderate Rehabilitation
 2 Housing Fund:
 3 For Housing Assistance Payments
 4 Including Reimbursement of Prior
 5 Year Costs \$4,000,000

6 Payable from the Low Income Home Energy
 7 Assistance Block Grant Fund:
 8 For Grants to Eligible Recipients
 9 Under the Low Income Home Energy
 10 Assistance Act of 1981, Including
 11 Reimbursement for Costs in Prior
 12 Years \$200,000,000

13 Payable from the Community Services
 14 Block Grant Fund:
 15 For Grants to Eligible Recipients
 16 as Defined in the Community
 17 Services Block Grant Act, including
 18 prior year costs \$75,000,000

19 Payable from the Community Development
 20 Small Cities Block Grant Fund:
 21 For Grants to Local Units of Government
 22 or Other Eligible Recipients as Defined
 23 in the Community Development Act
 24 of 1974, as amended, for Illinois Cities with
 25 Populations Under 50,000, Including
 26 Reimbursements for Costs in Prior Years .. \$160,000,000

27 Section 165. The amount of \$100,000, or so much thereof
 28 as may be necessary, is appropriated to the Department of
 29 Commerce and Economic Opportunity from the September 11th
 30 Fund for grants, contracts and administrative expenses

1 pursuant to 625 ILCS 5/3-653, including prior year costs.

2 Section 170. The amount of \$650,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2003, from a reappropriation heretofore
5 made for such purposes in Article 34, Section 8.8 of Public
6 Act 92-538, is reappropriated to the Department of Commerce
7 and Economic Opportunity from the General Revenue Fund for
8 the purpose of making grants to community organizations,
9 not-for-profit corporations, or local governments linked to
10 the development of job creation projects that would increase
11 economic development in economically depressed areas within
12 the state.

13 Section 175. The sum of \$451,221, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2003, from a reappropriation heretofore
16 made for such purpose in Article 34, Section 8.9 of Public
17 Act 92-538, is reappropriated from the General Revenue Fund
18 to the Department of Commerce and Economic Opportunity for
19 grants, contracts, and administrative expenses associated
20 with the Illinois Tomorrow Program, including prior year
21 costs.

22 Section 180. The sum of \$487,500, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2003, from an appropriation heretofore
25 made for such purpose in Article 34, Section 8.3 of Public
26 Act 92-538, is reappropriated from the General Revenue Fund
27 to the Department of Commerce and Economic Opportunity for
28 grants, contracts, and administrative expenses associated
29 with the Illinois Tomorrow Program, including prior year
30 costs.

BUREAU OF COMMUNITY DEVELOPMENT

DEBT SERVICE

Section 185. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Department of Commerce and Economic Opportunity for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration	
Fund	300,000
Payable from Federal Moderate	
Rehabilitation Housing Fund	500,000
Payable from Low Income Home	
Energy Assistance Block	
Grant Fund	600,000
Payable from Community Services	
Block Grant Fund	170,000
Payable from Community Development/	
Small Cities Block Grant Fund	<u>300,000</u>
Total	\$1,870,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

1 Payable from the Alternative Fuels Fund:
 2 For Administration and Grant Expenses
 3 of the Ethanol Fuel Research Program,
 4 Including Prior Year Costs..... \$950,000

5 Payable from the Renewable Energy Resources Trust Fund:
 6 For Grants, Loans, Investments and
 7 Administrative Expenses of the Renewable
 8 Energy Resources Program, Including
 9 Prior Year Costs \$11,500,000

10 Payable from the Energy Efficiency Trust Fund:
 11 For Grants and Administrative Expenses
 12 Relating to Projects that Promote Energy
 13 Efficiency, Including Prior Year Costs \$4,750,000

14 Payable from Institute of Natural Resources Federal
 15 Projects Grant Fund:
 16 For Expenses and Grants Connected with
 17 Energy Programs, Including Prior Year
 18 Costs \$2,002,200

19 Payable from the Federal Energy Fund:
 20 For Expenses and Grants Connected with
 21 the State Energy Program, Including
 22 Prior Year Costs \$3,472,000

23 Payable from the Petroleum Violation Fund:
 24 For Expenses and Grants Connected with
 25 Energy Programs, Including Prior Year
 26 Costs \$6,463,900

27 Payable from Build Illinois Bond Fund:
 28 For grants to companies to expand
 29 or construct ethanol

1 plants in Illinois \$15,000,000

2 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

3 Section 200. The amount of \$2,239,300, or so much
4 thereof as may be necessary, and as remains unexpended at the
5 close of business on June 30, 2003 from a reappropriation
6 heretofore made in Article 34, Section 9.1 of Public Act
7 92-538, is reappropriated from the Coal Development Fund to
8 the Department of Commerce and Economic Opportunity for the
9 development of other forms of energy.

10 No contract shall be entered into or obligation incurred
11 for any expenditures from appropriations made in Section 9.2
12 of this Article until after the purposes and amounts have
13 been approved in writing by the Governor.

14 Section 205. The following named amounts, so so much
15 thereof as may be necessary, are appropriated to the
16 Department of Commerce and Economic Opportunity:

17 RECYCLING AND WASTE MANAGEMENT
18 OPERATIONS

19 Payable from the Solid Waste Management Fund:

20 For Deposit in the Keep Illinois

21 Beautiful Fund 75,000

22 Payable from the Solid Waste Management

23 Revolving Loan Fund:

24 For Grants, Loans, Investments, and

25 Administrative Expenses pursuant to

26 the Illinois Solid Waste Management

27 Act, including prior year costs \$1,335,000

28 Section 210. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 RECYCLING AND WASTE MANAGEMENT

4 GRANTS-IN-AID

5 Payable from the Keep Illinois Beautiful Fund:

6 For Grants to Approved Communities \$75,000

7 Payable from the Solid Waste Management Fund:

8 For Grants, Contracts and Administrative
9 Expenses Associated with Providing Financial
10 Assistance for Recycling and Reuse in
11 Accordance with Section 22.15 of the
12 Environmental Protection Act, the Illinois
13 Solid Waste Management Act and the Solid
14 Waste Planning and Recycling Act,
15 including prior year costs 9,607,200

16 Payable from the Used Tire Management Fund:

17 For Grants, Contracts and Administrative
18 Expenses Associated with the Purposes as
19 Provided for in Section 55.6 of the
20 Environmental Protection Act, Including
21 Prior Year Costs \$3,050,000

22 Section 215. The sum of \$250,000, or so much thereof as
23 may be necessary, and as remains unexpended at the close of
24 business on June 30, 2003, from a reappropriation heretofore
25 made for such purpose in Article 34, Section 357 of Public
26 Act 92-538, is reappropriated from the General Revenue Fund
27 to the Department of Commerce and Economic Opportunity for a
28 grant to the United Business Association of Midway.

1 Section 220. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Economic Opportunity
4 for a grant to the United Business Association of Midway.

5 Section 223. The sum of \$75,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Commerce and Economic Opportunity for a grant to the Western
8 Economic Development Authority.

9 Section 234. The amount of \$1,354,435, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from an appropriation made in
12 Article 34, Section 88 of Public Act 92-538, as amended, is
13 reappropriated from the Fund for Illinois' Future to the
14 Department of Commerce and Economic Opportunity for all costs
15 associated with grants to various units of local government,
16 community, civic, not-for-profit, educational facilities and
17 business development organizations for the purpose of grants
18 which include, but are not limited to, one-time operating
19 assistance, construction, rehabilitation, equipment
20 purchases, and any other necessary costs.

21 Section 235. The amount of \$2,998,305, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from an appropriation made in
24 Article 34, Section 92 of Public Act 92-538, as amended, is
25 reappropriated from the Fund for Illinois' Future to the
26 Department of Commerce and Economic Opportunity for all costs
27 associated with grants to governmental units, community,
28 civic, not-for-profit, educational facilities and business
29 development organizations for the purpose of grants which
30 include, but are not limited to, one-time operating
31 assistance, construction, rehabilitation, equipment

1 purchases, and any other necessary costs.

2 Section 236. The amount of \$15,772,000, or so much
3 thereof as may be necessary, and remains unexpended at the
4 close of business on June 30, 2003, from an appropriation
5 made in Article 34, Section 93 of Public Act 92-538, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Economic Opportunity for
8 all costs associated with grants to governmental units,
9 community, civic, not-for-profit, educational facilities and
10 business development organizations for the purpose of grants
11 which include, but are not limited to, one-time operating
12 assistance, construction, rehabilitation, equipment
13 purchases, and any other necessary costs.

14 Section 237. The amount of \$8,408,500, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from an appropriation made in
17 Article 34, Section 94 of Public Act 92-538, as amended, is
18 reappropriated from the Capital Development Fund to the
19 Department of Commerce and Economic Opportunity for all costs
20 associated with various construction and/or rehabilitation
21 projects, and equipment purchases for various units of local
22 government, educational facilities and other eligible
23 entities.

24 Section 238. The sum of \$50,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2003, from an appropriation made in
27 Article 34, Section 2.4 of Public Act 92-538, as amended, is
28 reappropriated from the General Revenue Fund to the
29 Department of Commerce and Economic Opportunity for grants to
30 local governments and not-for-profit entities.

1 Section 240. The sum of \$1,060,912, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2003, from a reappropriation heretofore
4 made for such purposes in Article 34, Section 58 of Public
5 Act 92-0538, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Economic
7 Opportunity for a grant to the DuPage County Board for all
8 costs associated with the expansion of the Sheriff's
9 Administration Building in DuPage County.

10 Section 241. The sum of \$69,632, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from a reappropriation heretofore
13 made in Article 34, Section 59 of Public Act 92-0538, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Economic Opportunity for a
16 grant to the DuPage County Board for all costs associated
17 with the completion of the DuPage Veterans' Memorial.

18 Section 242. The sum of \$1,459,799, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from a reappropriation heretofore
21 made in Article 34, Section 60 of Public Act 92-0538, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Economic Opportunity for
24 grants to units of local government, educational facilities
25 and not-for-profit organizations for infrastructure
26 improvements including but not limited to planning,
27 construction, reconstruction, equipment, utilities and
28 vehicles, and all costs associated with economic development,
29 community programs, educational programs, public health, and
30 public safety.

31 Section 243. The sum of \$1,599,125, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2003, from a reappropriation heretofore
3 made for such purposes in Article 34, Section 61 of Public
4 Act 92-0538, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Commerce and Economic
6 Opportunity for grants to units of local government and
7 educational facilities for all costs associated with
8 infrastructure improvements and capital projects, including
9 equipment and vehicles.

10 Section 244. The sum of \$6,548,727 or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2003, from a reappropriation heretofore
13 made for such purposes in Article 34, Section 89 of Public
14 Act 92-0538, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Commerce and Economic
16 Opportunity for grants to units of local government, and
17 educational facilities for all costs associated with
18 infrastructure improvements and capital projects, including
19 equipment and vehicles.

20 Section 245. The sum of \$14,846,409, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from a reappropriation heretofore
23 made in Article 34, Section 90 of Public Act 92-0538, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Economic Opportunity for
26 grants to units of local government, educational facilities
27 and not-for-profit organizations for infrastructure
28 improvements including, but not limited to planning,
29 construction, reconstruction, equipment, utilities and
30 vehicles, and all costs associated with economic development,
31 community programs, educational programs, public health, and
32 public safety.

1 Section 246. The amount of \$11,258,849, or so much
2 thereof as may be necessary, and remains unexpended at the
3 close of business on June 30, 2003, from a reappropriation
4 heretofore made for such purposes in Article 34, Section 87
5 of Public Act 92-0538, as amended, is reappropriated from the
6 Capital Development Fund to the Department of Commerce and
7 Economic Opportunity for grants to units of local government
8 and educational facilities for all costs associated with
9 infrastructure improvements and capital projects, including
10 equipment and vehicles.

11 Section 247. The amount of \$253,471, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2003, from a reappropriation heretofore
14 made for such purposes in Article 34, Section 87a of Public
15 Act 92-0538, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Economic
17 Opportunity for grants to units of local government and
18 educational facilities for all costs associated with
19 infrastructure improvements and capital projects, including
20 equipment and vehicles.

21 Section 248. The sum of \$340,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2003, from a reappropriation heretofore
24 made for such purposes in Article 34, Section 74 of Public
25 Act 92-0538, as amended, is reappropriated from the Fund for
26 Illinois' Future to the Department of Commerce and Economic
27 Opportunity for grants to units of local government and
28 not-for-profit organizations for infrastructure improvements
29 including but not limited to planning, construction,
30 reconstruction, renovation, equipment, supplies and all costs
31 associated with economic development programs, educational
32 training and programs, community services, public health

1 programs, and public safety programs.

2 Section 249. The sum of \$332,151, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2003, from a reappropriation heretofore
5 made for such purposes in Article 34, Section 75 of Public
6 Act 92-0538, as amended, is reappropriated from the Fund for
7 Illinois' Future to the Department of Commerce and Economic
8 Opportunity for grants to units of local government,
9 educational facilities and not-for-profit organizations for
10 municipal, recreational, educational, and public safety
11 infrastructure improvements and other expenses, including but
12 not limited to training, planning, construction,
13 reconstruction, renovation, utilities, and equipment, and all
14 costs associated with economic development programs,
15 educational training and programs, community services, public
16 health programs, and public safety programs.

17 Section 250. The sum of \$449,846, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2003, from a reappropriation heretofore
20 made for such purposes in Article 34, Section 80 of Public
21 Act 92-0538, as amended, is reappropriated from the Fund for
22 Illinois' Future to the Department of Commerce and Economic
23 Opportunity for grants to units of local government,
24 educational facilities and not-for-profit organizations for
25 education and training, infrastructure improvements and other
26 capital projects, including but not limited to planning,
27 construction, reconstruction, equipment, utilities and
28 vehicles, and all costs associated with economic development
29 programs, community service programs, public health programs,
30 public safety programs, and other programs and activities.

31 Section 251. The amount of \$17,493,196, or so much

1 thereof as may be necessary, and remains unexpended at the
 2 close of business on June 30, 2003, from a reappropriation
 3 heretofore made for such purposes in Article 34, Section 86
 4 of Public Act 92-0538, as amended, is reappropriated from the
 5 Fund for Illinois' Future to the Department of Commerce and
 6 Economic Opportunity for grants to units of government,
 7 educational facilities and not-for-profit organizations for
 8 education and training, infrastructure improvements and other
 9 capital projects, including but not limited to planning,
 10 construction, reconstruction, equipment, utilities and
 11 vehicles, and all costs associated with economic development
 12 programs, community service programs, public health programs,
 13 public safety programs, and other programs and activities.

14 Section 255. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Econmoic Opportunity

17 GENERAL ADMINISTRATION

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20	For the State's Share of State's	
21	Attorneys' and Assistant State's	
22	Attorneys' salaries, including	
23	prior years costs	\$11,165,000
24	For the Annual Stipend for Sheriffs as	
25	Provided in subsection (d) of Section	
26	4-6003 and Section 4-8002 of the	
27	Counties Code.....	663,000
28	For the Annual Stipend to County	
29	Coroners Pursuant to 55 ILCS 5/4-6002,	
30	including prior years costs.....	<u>663,000</u>
31	Total	\$12,491,000

32 ARTICLE 4

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the following divisions
 5 of the Department of Corrections.

6 FOR OPERATIONS

7 GENERAL OFFICE

8	For Personal Services	\$ 15,800,500
9	For Employee Retirement Contributions	
10	Paid by Employer	785,800
11	For State Contributions to State	
12	Employees' Retirement System	1,990,400
13	For State Contributions to	
14	Social Security	1,204,800
15	For Contractual Services	9,869,300
16	For Travel	400,000
17	For Commodities	454,400
18	For Printing	110,700
19	For Equipment	245,200
20	For Electronic Data Processing	9,006,000
21	For Telecommunications Services	3,136,900
22	For Operation of Auto Equipment	249,400
23	For Sheriffs' Fees for Conveying Prisoners ...	390,500
24	For support costs associated with the	
25	Criminal Law and Corrections Task Force.....	0
26	For payment of claims as provided by the	
27	"Workers' Compensation Act" or the "Workers'	
28	Occupational Diseases Act", including	
29	Treatment, Expenses and Benefits Payable	
30	for Total Temporary Incapacity for Work	7,939,600
31	Expenditures from appropriations for treatment and expense	
32	may be made after the Department of Corrections has certified	
33	that the injured person was employed and that the nature of	
34	the injury is compensable in accordance with the provisions	

1 of the Workers' Compensation Act or the Workers' Occupational
 2 Diseases Act, and then has determined the amount of such
 3 compensation to be paid to the injured person. Expenditures
 4 for this purpose may be made by the Department of Corrections
 5 without regard to the fiscal year in which benefit or service
 6 was rendered or cost incurred as allowable or provided by the
 7 Workers' Compensation Act or the Workers' Occupational
 8 Diseases Act.

9	For Tort Claims	490,000
10	For the State's share of Assistant	
11	State's Attorneys' salaries -	
12	reimbursement to counties pursuant	
13	to Chapter 53 of the Illinois	
14	Revised Statutes	435,600
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>3,412,800</u>
17	Total	\$55,921,900

18	SCHOOL DISTRICT	
19	For Personal Services	\$ 25,388,100
20	For Employee Retirement Contributions	
21	Paid by Employer	1,336,400
22	For Student, Member and Inmate	
23	Compensation	42,500
24	For State Contributions to State	
25	Employees' Retirement System	3,426,100
26	For State Contributions to Teachers'	
27	Retirement System	6,500
28	For State Contributions to Social Security ...	1,799,500
29	For Contractual Services	10,190,700
30	For Travel	86,500
31	For Commodities	900,300
32	For Printing	102,800
33	For Equipment	1,156,400

1	For Telecommunications Services	6,500
2	For Operation of Auto Equipment	<u>13,500</u>
3	Total	\$44,455,800

FIELD SERVICES

4		
5	For Personal Services	\$ 42,540,100
6	For Employee Retirement Contributions	
7	Paid by Employer	2,530,300
8	For Student, Member and Inmate	
9	Compensation	144,300
10	For State Contributions to State	
11	Employees' Retirement System	6,044,000
12	For State Contributions to	
13	Social Security	3,396,100
14	For Contractual Services	41,811,800
15	For Travel	410,500
16	For Travel and Allowance for Prisoners.....	4,600
17	For Commodities	1,277,800
18	For Printing	16,900
19	For Equipment	1,686,700
20	For Telecommunications Services	7,407,800
21	For Operation of Auto Equipment	<u>1,772,900</u>
22	Total	\$109,043,800

23 Section 10. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Corrections for:

STATEVILLE CORRECTIONAL CENTER

26		
27	For Personal Services	\$ 61,940,700
28	For Employee Retirement Contributions	
29	Paid by Employer	3,379,800
30	For Student, Member and Inmate	
31	Compensation	326,400

1	For State Contributions to State	
2	Employees' Retirement System	7,415,700
3	For State Contributions to	
4	Social Security	4,727,100
5	For Contractual Services	13,436,600
6	For Travel	153,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	33,600
9	For Commodities	6,139,400
10	For Printing	100,400
11	For Equipment	126,500
12	For Telecommunications Services	398,700
13	For Operation of Auto Equipment	<u>542,800</u>
14	Total	\$98,720,700

15 THOMSON CORRECTIONAL CENTER

16	For Personal Services	\$ 0
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	0
21	For State Contributions to State	
22	Employees' Retirement System	0
23	For State Contributions to	
24	Social Security	0
25	For Contractual Services	0
26	For Travel	0
27	For Travel and Allowances for	
28	Committed, Paroled and	
29	Discharged Prisoners	0
30	For Commodities	0
31	For Printing	0
32	For Equipment	0
33	For Telecommunications Services	0

1	For Operation of Auto Equipment	<u>0</u>
2	Total	\$

DECATUR WOMEN'S CORRECTIONAL CENTER

4	For Personal Services	\$ 12,583,200
5	For Employee Retirement Contributions	
6	Paid by Employer	674,000
7	For Student, Member and Inmate	
8	Compensation	106,100
9	For State Contributions to State	
10	Employees' Retirement System	1,601,300
11	For State Contributions to	
12	Social Security	897,800
13	For Contractual Services	3,024,500
14	For Travel	26,000
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners	28,500
18	For Commodities	916,300
19	For Printing	20,000
20	For Equipment	54,500
21	For Telecommunications Services	62,700
22	For Operation of Auto Equipment	<u>42,500</u>
23	Total	\$20,037,400

DWIGHT CORRECTIONAL CENTER

25	For Personal Services	\$ 20,325,400
26	For Employee Retirement Contributions	
27	Paid by Employer	1,046,200
28	For Student, Member and Inmate	
29	Compensation	160,000
30	For State Contributions to State	
31	Employees' Retirement System	2,515,000
32	For State Contributions to	
33	Social Security	1,517,600

1	For Contractual Services	6,984,900
2	For Travel	79,800
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	39,000
5	For Commodities	2,416,200
6	For Printing	29,000
7	For Equipment	148,700
8	For Telecommunications Services	154,500
9	For Operation of Auto Equipment	<u>196,800</u>
10	Total	\$35,613,100

LINCOLN CORRECTIONAL CENTER

12	For Personal Services	\$ 12,177,600
13	For Employee Retirement Contributions	
14	Paid by Employer	624,800
15	For Student, Member and Inmate	
16	Compensation	250,000
17	For State Contributions to State	
18	Employees' Retirement System	1,505,000
19	For State Contributions to	
20	Social Security	894,900
21	For Contractual Services	4,680,400
22	For Travel	13,600
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	42,500
25	For Commodities	1,534,500
26	For Printing	15,100
27	For Equipment	96,400
28	For Telecommunications Services	83,500
29	For Operation of Auto Equipment	<u>75,400</u>
30	Total	\$22,527,700

DIXON CORRECTIONAL CENTER

32	For Personal Services	\$ 26,958,700
33	For Employee Retirement Contributions	

1	Paid by Employer	1,315,600
2	For Student, Member and Inmate	
3	Compensation	509,800
4	For State Contributions to State	
5	Employees' Retirement System	3,190,400
6	For State Contributions to	
7	Social Security	1,986,800
8	For Contractual Services	9,000,800
9	For Travel	38,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	32,400
12	For Commodities	3,195,400
13	For Printing	39,900
14	For Equipment	117,000
15	For Telecommunications Services	156,600
16	For Operation of Auto Equipment	<u>211,500</u>
17	Total	\$46,753,300

EAST MOLINE CORRECTIONAL CENTER

18		
19	For Personal Services	\$ 13,342,800
20	For Employee Retirement Contributions	
21	Paid by Employer	691,500
22	For Student, Member and Inmate	
23	Compensation	295,000
24	For State Contributions to State	
25	Employees' Retirement System	1,658,300
26	For State Contributions to	
27	Social Security	985,500
28	For Contractual Services	3,172,900
29	For Travel	33,000
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	51,100
32	For Commodities	1,647,600
33	For Printing	14,400
34	For Equipment	94,100

1	For Telecommunications Services	95,000
2	For Operation of Auto Equipment	<u>93,800</u>
3	Total	\$22,175,000

HILL CORRECTIONAL CENTER

5	For Personal Services	\$ 15,818,900
6	For Employee Retirement Contributions	
7	Paid by Employer	850,100
8	For Student, Member and Inmate	
9	Compensation	359,900
10	For State Contributions to State	
11	Employees' Retirement System	1,884,600
12	For State Contributions to Social Security ...	1,155,800
13	For Contractual Services	4,934,100
14	For Travel	27,900
15	For Travel and Allowance for Committed, Paroled	
16	and Discharged Prisoners	31,400
17	For Commodities	2,973,600
18	For Printing	26,000
19	For Equipment	171,500
20	For Telecommunications Services	45,800
21	For Operation of Auto Equipment	<u>61,800</u>
22	Total	\$28,341,400

ILLINOIS RIVER CORRECTIONAL CENTER

24	For Personal Services	\$ 18,761,600
25	For Employee Retirement Contributions	
26	Paid by Employer	983,000
27	For Student, Member and Inmate	
28	Compensation	439,200
29	For State Contributions to State	
30	Employees' Retirement System	2,385,800
31	For State Contributions to Social Security ...	1,387,000
32	For Contractual Services	5,461,700
33	For Travel	19,500
34	For Travel and Allowance for Committed, Paroled	

1	and Discharged Prisoners	44,200
2	For Commodities	2,571,200
3	For Printing	20,400
4	For Equipment	107,800
5	For Telecommunications Services	87,400
6	For Operation of Auto Equipment	78,600
7	For the Hanna City work camp	<u>3,098,100</u>
8	Total	\$35,445,500

DANVILLE CORRECTIONAL CENTER

10	For Personal Services	\$ 17,204,000
11	For Employee Retirement Contributions	
12	Paid by Employer	918,400
13	For Student, Member and Inmate	
14	Compensation	390,000
15	For State Contributions to State	
16	Employees' Retirement System	2,182,300
17	For State Contributions to	
18	Social Security	1,282,300
19	For Contractual Services	4,788,300
20	For Travel	35,200
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	26,200
23	For Commodities	2,712,500
24	For Printing	22,900
25	For Equipment	115,800
26	For Telecommunications Services	93,500
27	For Operation of Auto Equipment	130,100
28	For the Ed Jenison Work Camp	<u>2,323,250</u>
29	Total	\$32,224,750

JACKSONVILLE CORRECTIONAL CENTER

31	For Personal Services	\$ 21,375,200
32	For Employee Retirement Contributions	
33	Paid by Employer	1,160,200
34	For Student, Member and Inmate Compensation ..	410,000

1	For State Contributions to State	
2	Employees' Retirement System	2,743,700
3	For State Contributions to	
4	Social Security	1,603,000
5	For Contractual Services	3,442,400
6	For Travel	20,000
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners	40,000
9	For Commodities	2,716,000
10	For Printing	26,600
11	For Equipment	153,500
12	For Telecommunications Services	72,900
13	For Operation of Auto Equipment	167,100
14	For the Greene County Impact	
15	Incarceration Program	<u>2,578,650</u>
16	Total	\$36,509,250

LOGAN CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 19,638,600
19	For Employee Retirement Contributions	
20	Paid by Employer	995,600
21	For Student, Member and Inmate	
22	Compensation	464,400
23	For State Contributions to State	
24	Employees' Retirement System	1,841,800
25	For State Contributions to	
26	Social Security	1,490,700
27	For Contractual Services	4,246,300
28	For Travel	25,400
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	66,000
31	For Commodities	3,119,100
32	For Printing	18,000
33	For Equipment	122,200
34	For Telecommunications Services	167,400

1	For Operation of Auto Equipment	<u>234,600</u>
2	Total	\$32,430,100

PONTIAC CORRECTIONAL CENTER

4	For Personal Services	\$ 34,144,700
5	For Employee Retirement Contributions	
6	Paid by Employer	1,846,200
7	For Student, Member and Inmate	
8	Compensation	222,900
9	For State Contributions to State	
10	Employees' Retirement System	4,379,000
11	For State Contributions to	
12	Social Security	2,581,300
13	For Contractual Services	7,315,500
14	For Travel	66,500
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	21,300
17	For Commodities	3,795,300
18	For Printing	49,800
19	For Equipment	152,900
20	For Telecommunications Services	201,200
21	For Operation of Auto Equipment	<u>93,600</u>
22	Total	\$54,870,200

WESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	\$ 19,209,800
25	For Employee Retirement Contributions	
26	Paid by Employer	1,022,000
27	For Student, Member and Inmate	
28	Compensation	364,700
29	For State Contributions to State	
30	Employees' Retirement System	2,446,100
31	For State Contributions to	
32	Social Security	1,418,900
33	For Contractual Services	5,119,800
34	For Travel	24,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	43,200
3	For Commodities	2,634,000
4	For Printing	29,800
5	For Equipment	93,800
6	For Telecommunications Services	53,300
7	For Operation of Auto Equipment	<u>108,500</u>
8	Total	\$32,567,900

CENTRALIA CORRECTIONAL CENTER

10	For Personal Services	\$ 17,663,800
11	For Employee Retirement Contributions	
12	Paid by Employer	771,800
13	For Student, Member and Inmate	
14	Compensation	314,300
15	For State Contributions to State	
16	Employees' Retirement System	1,926,000
17	For State Contributions to	
18	Social Security	1,230,200
19	For Contractual Services	4,548,200
20	For Travel	48,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	71,300
23	For Commodities	2,012,200
24	For Printing	26,500
25	For Equipment	67,700
26	For Telecommunications Services	75,800
27	For Operation of Auto Equipment	<u>104,300</u>
28	Total	\$28,860,100

GRAHAM CORRECTIONAL CENTER

30	For Personal Services	\$ 21,456,100
31	For Employee Retirement Contributions	
32	Paid by Employer	1,090,800
33	For Student, Member and Inmate	
34	Compensation	307,000

1	For State Contributions to State	
2	Employees' Retirement System	2,585,700
3	For State Contributions to	
4	Social Security	1,572,300
5	For Contractual Services	6,622,500
6	For Travel	30,500
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	31,200
9	For Commodities	2,687,300
10	For Printing	36,900
11	For Equipment	100,900
12	For Telecommunications Services	77,100
13	For Operation of Auto Equipment	<u>79,900</u>
14	Total	\$36,678,200

MENARD CORRECTIONAL CENTER

15		
16	For Personal Services	\$ 42,479,600
17	For Employee Retirement Contributions	
18	Paid by Employer	2,178,100
19	For Student, Member and Inmate	
20	Compensation	442,000
21	For State Contributions to State	
22	Employees' Retirement System	5,257,600
23	For State Contributions to	
24	Social Security	3,145,200
25	For Contractual Services	7,670,600
26	For Travel	58,100
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	20,900
29	For Commodities	6,044,300
30	For Printing	34,200
31	For Equipment	217,100
32	For Telecommunications Services	202,100
33	For Operation of Auto Equipment	<u>141,900</u>
34	Total	\$67,891,700

PINCKNEYVILLE CORRECTIONAL CENTER

1		
2	For Personal Services	\$ 19,906,300
3	For Employee Retirement Contributions	
4	Paid by Employer	1,086,200
5	For Student, Member and Inmate	
6	Compensation	339,300
7	For State Contributions to State	
8	Employees' Retirement System	2,587,200
9	For State Contributions to	
10	Social Security	1,512,200
11	For Contractual Services	5,675,800
12	For Travel	21,300
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	80,000
15	For Commodities	2,928,700
16	For Printing	35,400
17	For Equipment	61,700
18	For Telecommunications Services	88,000
19	For Operation of Auto Equipment	<u>36,900</u>
20	Total	\$34,359,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

21		
22	For Personal Services	\$ 12,047,900
23	For Employee Retirement Contributions	
24	Paid by Employer	641,200
25	For Student, Member and Inmate	
26	Compensation	161,500
27	For State Contributions to State	
28	Employees' Retirement System	1,550,800
29	For State Contributions to	
30	Social Security	892,000
31	For Contractual Services	3,858,700
32	For Travel	15,900
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	11,000

1	For Commodities	1,018,500
2	For Printing	14,100
3	For Equipment	67,600
4	For Telecommunications Services	41,500
5	For Operation of Auto Equipment	<u>48,900</u>
6	Total	\$20,369,600

TAYLORVILLE CORRECTIONAL CENTER

8	For Personal Services	\$ 13,131,800
9	For Employee Retirement Contributions	
10	Paid by Employer	735,400
11	For Student, Member and Inmate Compensation ..	260,600
12	For State Contributions to State	
13	Employees' Retirement System	1,759,400
14	For State Contribution to	
15	Social Security	1,022,900
16	For Contractual Services	4,551,100
17	For Travel	15,900
18	For Travel and Allowance for	
19	Committed, Paroled and Discharged	
20	Prisoners.....	26,300
21	For Commodities	1,438,100
22	For Printing	14,300
23	For Equipment	53,200
24	For Telecommunications Services	59,500
25	For Operation of Automotive Equipment	<u>56,500</u>
26	Total	\$23,125,000

VANDALIA CORRECTIONAL CENTER

28	For Personal Services	\$ 20,828,400
29	For Employee Retirement Contributions	
30	Paid by Employer	1,151,500
31	For Student, Member and Inmate	
32	Compensation	390,000
33	For State Contributions to State	
34	Employees' Retirement System	2,670,900

1	For State Contributions to	
2	Social Security	1,606,400
3	For Contractual Services	4,465,900
4	For Travel	17,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	51,000
7	For Commodities	2,740,300
8	For Printing	23,900
9	For Equipment	58,800
10	For Telecommunications Services	102,400
11	For Operation of Auto Equipment	<u>127,900</u>
12	Total	\$34,234,400

13 BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services	\$ 18,953,200
15	For Employee Retirement Contributions	
16	Paid by Employer	1,029,000
17	For Student, Member and Inmate	
18	Compensation	384,000
19	For State Contributions to State	
20	Employees' Retirement System	2,395,600
21	For State Contributions to	
22	Social Security	1,417,900
23	For Contractual Services	7,170,100
24	For Travel	38,000
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	79,600
27	For Commodities	2,677,000
28	For Printing	24,700
29	For Equipment	121,000
30	For Telecommunications Services	146,000
31	For Operation of Auto Equipment	<u>105,700</u>
32	Total	\$34,541,800

33 LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	\$ 17,343,200
2	For Employee Retirement Contributions	
3	Paid by Employer	936,000
4	For Student, Member and Inmate	
5	Compensation	241,900
6	For State Contributions to State	
7	Employees' Retirement System	2,285,800
8	For State Contributions to	
9	Social Security	1,321,500
10	For Contractual Services	4,736,300
11	For Travel	44,400
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	27,700
14	For Commodities	2,225,100
15	For Printing	29,800
16	For Equipment	98,600
17	For Telecommunications Services	112,500
18	For Operation of Auto Equipment	<u>51,000</u>
19	Total	\$29,453,800

ROBINSON CORRECTIONAL CENTER

21	For Personal Services	\$ 13,386,800
22	For Employee Retirement Contributions	
23	Paid by Employer	739,100
24	For Student, Member and	
25	Inmate Compensation	248,900
26	For State Contributions to State	
27	Employees' Retirement System	1,752,400
28	For State Contribution to	
29	Social Security	1,027,900
30	For Contractual Services	3,411,400
31	For Travel	43,500
32	For Travel and Allowances for	
33	Committed, Paroled and Discharged	
34	Prisoners	23,500

1	For Commodities	1,903,900
2	For Printing	28,800
3	For Equipment	64,800
4	For Telecommunications Services	43,100
5	For Operation of Automotive Equipment	<u>84,100</u>
6	Total	\$22,758,200

SHAWNEE CORRECTIONAL CENTER

8	For Personal Services	\$ 17,089,900
9	For Employee Retirement Contributions	
10	Paid by Employer	855,900
11	For Student, Member and	
12	Inmate Compensation	418,900
13	For State Contributions to State	
14	Employees' Retirement System	2,121,800
15	For State Contributions to	
16	Social Security	1,255,800
17	For Contractual Services	5,769,300
18	For Travel	29,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	126,800
21	For Commodities	3,146,100
22	For Printing	29,000
23	For Equipment	96,700
24	For Telecommunications Services	96,400
25	For Operation of Auto Equipment	<u>93,700</u>
26	Total	\$31,159,900

TAMMS CORRECTIONAL CENTER

28	For Personal Services	\$ 17,841,800
29	For Employee Retirement Contributions	
30	Paid by Employer	949,300
31	For Student, Member and Inmate	
32	Compensation	130,000
33	For State Contributions to State	
34	Employees' Retirement System	2,278,100

1	For State Contributions to	
2	Social Security	1,309,100
3	For Contractual Services	4,523,500
4	For Travel	45,000
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners	3,500
7	For Commodities	1,220,200
8	For Printing	14,500
9	For Equipment	100,200
10	For Telecommunications Services	135,000
11	For Operation of Auto Equipment	<u>75,000</u>
12	Total	\$28,625,200

VIENNA CORRECTIONAL CENTER

13		
14	For Personal Services	\$ 17,575,100
15	For Employee Retirement Contributions	
16	Paid by Employer	911,600
17	For Student, Member and Inmate	
18	Compensation	243,400
19	For State Contributions to State	
20	Employees' Retirement System	1,941,700
21	For State Contributions to	
22	Social Security	1,283,800
23	For Contractual Services	3,509,700
24	For Travel	20,300
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	53,000
27	For Commodities	3,096,700
28	For Printing	17,100
29	For Equipment	71,300
30	For Telecommunications Services	84,000
31	For Operation of Auto Equipment	<u>108,700</u>
32	Total	\$28,916,400

SHERIDAN CORRECTIONAL CENTER

33		
34	For Personal Services	\$ 10,017,500

1	For Employee Retirement Contributions	
2	Paid by Employer	487,700
3	For Student, Member and Inmate	
4	Compensation	210,800
5	For State Contributions to State	
6	Employees' Retirement System	1,013,500
7	For State Contributions to	
8	Social Security	680,700
9	For Contractual Services	9,181,600
10	For Travel	26,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	39,200
13	For Commodities	1,691,900
14	For Printing	28,200
15	For Equipment	150,000
16	For Telecommunications Services	120,800
17	For Operation of Auto Equipment	<u>135,700</u>
18	Total	\$23,783,900

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Corrections:

22	ILLINOIS YOUTH CENTER - CHICAGO	
23	For Personal Services	\$ 4,151,600
24	For Employee Retirement Contributions	
25	Paid by Employer	226,600
26	For Student, Member and Inmate	
27	Compensation	9,900
28	For State Contributions to State	
29	Employees' Retirement System	555,300
30	For State Contributions to	
31	Social Security	315,200
32	For Contractual Services	3,066,700

1	For Travel	20,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	1,300
4	For Commodities	84,000
5	For Printing	4,400
6	For Equipment	12,000
7	For Telecommunications Services	32,500
8	For Operation of Auto Equipment	<u>20,100</u>
9	Total	\$8,499,600

ILLINOIS YOUTH CENTER - HARRISBURG

11	For Personal Services	\$ 13,129,000
12	For Employee Retirement Contributions	
13	Paid by Employer	661,600
14	For Student, Member and Inmate	
15	Compensation	88,800
16	For State Contributions to State	
17	Employees' Retirement System	1,618,100
18	For State Contributions to	
19	Social Security	958,800
20	For Contractual Services	2,147,700
21	For Travel	17,300
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	4,000
24	For Commodities	499,900
25	For Printing	20,100
26	For Equipment	41,500
27	For Telecommunications Services	68,600
28	For Operation of Auto Equipment	<u>68,600</u>
29	Total	\$19,324,000

ILLINOIS YOUTH CENTER - JOLIET

31	For Personal Services	\$ 12,168,700
32	For Employee Retirement Contributions	
33	Paid by Employer	642,000
34	For Student, Member and Inmate	

1	Compensation	60,100
2	For State Contributions to State	
3	Employees' Retirement System	1,552,400
4	For State Contributions to	
5	Social Security	905,400
6	For Contractual Services	2,042,300
7	For Travel	14,200
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	1,500
10	For Commodities	527,300
11	For Printing	12,000
12	For Equipment	66,100
13	For Telecommunications Services	61,400
14	For Operation of Auto Equipment	<u>45,900</u>
15	Total	\$18,099,300

ILLINOIS YOUTH CENTER - KEWANEE

17	For Personal Services	\$ 9,417,200
18	For Employee Retirement Contributions	
19	Paid by Employer	513,300
20	For Student, Member and Inmate	
21	Compensation	10,000
22	For State Contributions to State	
23	Employees' Retirement System	952,500
24	For State Contributions to	
25	Social Security	688,400
26	For Contractual Services	4,152,000
27	For Travel	24,300
28	For Travel Allowances for Committed,	
29	Paroled and Discharged Prisoners	2,000
30	For Commodities	595,900
31	For Printing	11,400
32	For Equipment	82,300
33	For Telecommunications Services	51,900
34	For Operation of Auto Equipment	<u>35,000</u>

1	Total	\$16,536,200
2	ILLINOIS YOUTH CENTER - MURPHYSBORO	
3	For Personal Services	\$ 6,278,800
4	For Employee Retirement Contributions	
5	Paid by Employer	341,800
6	For Student, Member and Inmate	
7	Compensation	29,300
8	For State Contributions to State	
9	Employees' Retirement System	814,200
10	For State Contributions to	
11	Social Security	463,500
12	For Contractual Services	1,164,700
13	For Travel	16,100
14	For Travel Allowances for Committed,	
15	Paroled and Discharged Prisoners	5,400
16	For Commodities	449,100
17	For Printing	9,000
18	For Equipment	50,500
19	For Telecommunications Services	46,100
20	For Operation of Auto Equipment	<u>25,600</u>
21	Total	\$9,694,100

22	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
23	For Personal Services	\$ 2,503,900
24	For Employee Retirement Contributions	
25	Paid by Employer	126,000
26	For Student, Member and Inmate	
27	Compensation	19,900
28	For State Contributions to State	
29	Employees' Retirement System	322,600
30	For State Contributions to	
31	Social Security	171,300
32	For Contractual Services	438,500
33	For Travel	8,700
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	2,100
2	For Commodities	274,200
3	For Printing	5,500
4	For Equipment	57,400
5	For Telecommunications Services	40,200
6	For Operation of Auto Equipment	<u>14,200</u>
7	Total	\$3,984,500

ILLINOIS YOUTH CENTER - RUSHVILLE

9	For Personal Services.....	\$ 2,905,750
10	For Employee Retirement Contributions	
11	Paid by Employer.....	121,600
12	For Student, Member, and Inmate	
13	Compensation	18,100
14	For State Contribution to State	
15	Employees' Retirement System.....	263,000
16	For State Contributions to	
17	Social Security.....	184,400
18	For Contractual Services.....	1,243,800
19	For Travel.....	8,200
20	For Travel Allowance for Committed,	
21	Paroled and Discharged Prisoners.....	250
22	For Commodities.....	131,400
23	For Printing.....	5,000
24	For Equipment.....	87,000
25	For Telecommunications.....	23,500
26	For Operation of Auto Equipment.....	8,000
27	For Deposit into Travel and Allowance	
28	Revolving Fund.....	<u>0</u>
29	Total	\$5,000,000

ILLINOIS YOUTH CENTER - ST. CHARLES

31	For Personal Services	\$ 17,745,000
32	For Employee Retirement Contributions	
33	Paid by Employer	953,100
34	For Student, Member and Inmate	

1	Compensation	71,200
2	For State Contributions to State	
3	Employees' Retirement System	2,285,400
4	For State Contributions to	
5	Social Security	1,349,100
6	For Contractual Services	3,283,400
7	For Travel	43,300
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	900
10	For Commodities	623,900
11	For Printing	20,000
12	For Equipment	105,700
13	For Telecommunications Services	129,000
14	For Operation of Auto Equipment	<u>144,800</u>
15	Total	\$26,754,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

17	For Personal Services	\$ 0
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	0
22	For State Contributions to State	
23	Employees' Retirement System	0
24	For State Contributions to	
25	Social Security	0
26	For Contractual Services	0
27	For Travel	0
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	0
30	For Commodities	0
31	For Printing	0
32	For Equipment	0
33	For Telecommunications Services	0
34	For Operation of Auto Equipment	0

1	For Ordinary and Contingent Expenses	<u>0</u>
2	Total	\$
3	ILLINOIS YOUTH CENTER - WARRENVILLE	
4	For Personal Services	\$ 5,674,700
5	For Employee Retirement Contributions	
6	Paid by Employer	307,800
7	For Student, Member and Inmate	
8	Compensation	27,400
9	For State Contributions to State	
10	Employees' Retirement System	750,500
11	For State Contributions to	
12	Social Security	420,500
13	For Contractual Services	1,488,400
14	For Travel	21,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	300
17	For Commodities	249,500
18	For Printing	8,000
19	For Equipment	75,700
20	For Telecommunications Services	62,900
21	For Operation of Auto Equipment	<u>41,900</u>
22	Total	\$9,128,600

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Corrections:

26	ILLINOIS CORRECTIONAL INDUSTRIES	
27	For Personal Services	\$ 10,185,200
28	For Employee Retirement Contributions	
29	Paid by Employer	560,100
30	For the Student, Member and Inmate	
31	Compensation	2,800,000
32	For State Contributions to State	
33	Employees' Retirement System	1,074,600

1	For State Contributions to	
2	Social Security	779,200
3	For Group Insurance	1,979,200
4	For Contractual Services	3,900,000
5	For Travel	154,500
6	For Commodities	35,000,000
7	For Printing	51,000
8	For Equipment	3,200,000
9	For Telecommunications Services	75,000
10	For Operation of Auto Equipment	800,000
11	For Repairs, Maintenance and Other	
12	Capital Improvements	750,000
13	For Refunds	<u>20,000</u>
14	Total	\$61,328,800

15 Section 25. The sum of \$85,780,000, or so much thereof
16 as may be necessary, is appropriated from the Department of
17 Corrections Reimbursement and Education Fund to meet the
18 ordinary and contingent expenses of the Department of
19 Corrections described below and having the estimated cost as
20 follows:

21	For payment of expenses associated	
22	with School District Programs	\$ 14,000,000
23	For payment of expenses associated	
24	with federal programs, including,	
25	but not limited to, construction of	
26	additional beds, treatment programs,	
27	and juvenile supervision	51,200,000
28	For payment of expenses associated	
29	with miscellaneous programs, including,	
30	but not limited to, medical costs,	
31	food expenditures, and various	
32	construction costs	<u>20,580,000</u>

1 Total \$85,780,000

2 Section 30. The amounts appropriated for repairs and
3 maintenance, and other capital improvements in Sections 1, 5
4 and 7 for repairs and maintenance, roof repairs and/or
5 replacements, and miscellaneous capital improvements at the
6 Department's various institutions, and are to include
7 construction, reconstruction, improvements, repairs and
8 installation of capital facilities, costs of planning,
9 supplies, materials and all other expenses required for roof
10 and other types of repairs and maintenance, capital
11 improvements, and purchase of land.

12 No contract shall be entered into or obligation incurred
13 for repairs and maintenance and other capital improvements
14 from appropriations made in Sections 1, 5 and 7 of this
15 Article until after the purposes and amounts have been
16 approved in writing by the Governor.

17 Section 35. The sum of \$7,500,000, or so much thereof as
18 may be necessary, is appropriated to the Department of
19 Corrections from the General Revenue Fund for a grant to the
20 Cook County Sheriff's Office for expenses associated with the
21 operations of the Cook County Juvenile Detention Center.

22 Section 40. The amount of \$1,000,000, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Corrections for a grant to the Cook
25 County Sheriff's Office for the expenses of the Cook County
26 Boot Camp.

27 Section 45. The amount of \$17,300,000, or so much
28 thereof as may be necessary, is appropriated to the
29 Department of Corrections from the General Revenue Fund for
30 the expenses of Correctional Captains statewide for salaries

1 and benefits.

2 Section 50. The amount of \$78,054,054, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2003, from an appropriation
5 heretofore made in Article 2, Section 6, of Public Act
6 92-717, as amended, is reappropriated from the Build Illinois
7 Bond Fund for the planning, design, construction, equipment,
8 and all other necessary costs for the female multi-security
9 level Pembroke Correctional Center in Hopkins Park.

10 Section 55. The amount of \$126,120,700, or so much
11 thereof as may be necessary and remains unexpended at the
12 close of business on June 30, 2003, from an appropriation
13 heretofore made in Article 2, Section 6, of Public Act
14 92-717, as amended, is reappropriated from the Build Illinois
15 Bond Fund for the planning, design, construction, equipment,
16 and all other necessary costs for the maximum security level
17 facility, Grayville Correctional Center.

18 Section 60. The amount of \$362,700, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Corrections from the General Revenue Fund for a grant to the
21 City of Thomson for the reimbursement of costs incurred in
22 relation to the construction of the Thomson Correctional
23 Center.

24 ARTICLE 5

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to meet the
28 ordinary and contingent expenses of the Department of
29 Revenue:

30 OPERATIONS
31 GOVERNMENT SERVICES

1	For Personal Services:	
2	Payable from General Revenue Fund	\$ 5,128,500
3	Payable from Motor Fuel Tax Fund	570,100
4	Payable from Illinois Tax	
5	Increment Fund	180,300
6	Payable from Personal Property Tax	
7	Replacement Fund	795,400
8	Payable from Tobacco Settlement	
9	Recovery Fund.....	478,200
10	For Extra Help:	
11	Payable from the General Revenue Fund	268,300
12	For Employee Retirement Contributions	
13	Paid by Employer:	
14	Payable from General Revenue Fund	215,900
15	Payable from Motor Fuel Tax Fund	22,800
16	Payable from Illinois Tax	
17	Increment Fund	7,200
18	Payable from Personal Property Tax	
19	Replacement Fund	31,800
20	Payable from Tobacco Settlement	
21	Recovery Fund.....	19,100
22	For State Contributions to State	
23	Employees' Retirement System:	
24	Payable from General Revenue Fund	725,300
25	Payable from Motor Fuel Tax Fund	76,600
26	Payable from Illinois Tax	
27	Increment Fund	24,200
28	Payable from Personal Property Tax	
29	Replacement Fund	106,900
30	Payable from Tobacco Settlement	
31	Recovery Fund.....	64,300
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund	405,200
34	Payable from Motor Fuel Tax Fund	42,200

1	Payable from Illinois Tax	
2	Increment Fund	13,300
3	Payable from Personal Property Tax	
4	Replacement Fund	58,900
5	Payable from Tobacco Settlement	
6	Recovery Fund.....	36,600
7	For Group Insurance:	
8	Payable from Motor Fuel Tax Fund.....	132,000
9	Payable from Illinois Tax	
10	Increment Fund	44,000
11	Payable from Personal Property Tax	
12	Replacement Fund.....	198,000
13	Payable from Tobacco Settlement	
14	Recovery Fund.....	132,000
15	For Contractual Services:	
16	Payable from General Revenue Fund	150,900
17	Payable from Motor Fuel Tax Fund	32,600
18	Payable from Personal Property Tax	
19	Replacement Fund	10,000
20	For Travel:	
21	Payable from General Revenue Fund	51,900
22	Payable from Motor Fuel Tax Fund	19,000
23	Payable from Personal Property Tax	
24	Replacement Fund	19,000
25	For Commodities:	
26	Payable from General Revenue Fund	7,700
27	Payable from Personal Property Tax	
28	Replacement Fund	4,000
29	For Equipment:	
30	Payable from General Revenue Fund.....	274,600
31	Payable from Motor Fuel Tax Fund	73,300
32	Payable from Personal Property Tax	
33	Replacement Fund	48,000
34	For Administration of the	

1	Illinois Affordable Housing Act:	
2	Payable from Illinois Affordable	
3	Housing Trust Fund	1,978,000
4	For Transfer from the General Revenue Fund	
5	into the Senior Citizens Real Estate	
6	Deferred Tax Revolving Fund.....	<u>4,000,000</u>
7	Total	\$16,446,100

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of
12 Revenue:

13 OPERATIONS

14 TAX ENFORCEMENT

15 For Personal Services:

16	Payable from General Revenue Fund	\$ 30,800,300
17	Payable from Motor Fuel Tax Fund	5,742,300
18	Payable from Underground	
19	Storage Tank Fund	158,700
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	714,200
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund	148,000
24	Payable from County Option Motor	
25	Fuel Tax Fund	89,100
26	Payable from Personal Property Tax	
27	Replacement Fund	194,100

28 For Employee Retirement Contributions

29 Paid by Employer:

30	Payable from General Revenue Fund	1,232,000
31	Payable from Motor Fuel Tax Fund	235,400
32	Payable from Underground Storage	
33	Tank Fund	6,500

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	29,300
3	Payable from Home Rule Municipal	
4	Retailers Occupation Tax Fund	6,100
5	Payable from County Option Motor	
6	Fuel Tax Fund	3,700
7	Payable from Personal Property Tax	
8	Replacement Fund	8,200
9	For State Contributions to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund	4,139,600
12	Payable from Motor Fuel Tax Fund	771,800
13	Payable from Underground	
14	Storage Tank Fund	21,300
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	96,000
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	19,900
19	Payable from County Option Motor	
20	Fuel Tax Fund	12,000
21	Payable from Personal Property Tax	
22	Replacement Fund	26,100
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	2,186,800
25	Payable from Motor Fuel Tax Fund	407,700
26	Payable from Underground	
27	Storage Tank Fund	11,300
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	50,700
30	Payable from Home Rule Municipal	
31	Retailers Occupation Tax Fund	10,500
32	Payable from County Option Motor	
33	Fuel Tax Fund	6,300
34	Payable from Personal Property Tax	

1	Replacement Fund	13,300
2	For Group Insurance:	
3	Payable from Motor Fuel Tax Fund.....	1,045,000
4	Payable from Underground	
5	Storage Tank Fund	33,000
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	165,000
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund	33,000
10	Payable from County Option Motor	
11	Fuel Tax Fund	22,000
12	Payable from Personal Property Tax	
13	Replacement Fund.....	22,000
14	For Contractual Services:	
15	Payable from General Revenue Fund	641,800
16	Payable from Motor Fuel Tax Fund	388,100
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	4,300
19	Payable from Personnel Property Tax	
20	Replacement Fund.....	100,000
21	For Travel:	
22	Payable from General Revenue Fund	704,800
23	Payable from Motor Fuel Tax Fund	896,200
24	Payable from Underground	
25	Storage Tank Fund	4,200
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	26,400
28	Payable from Home Rule Municipal	
29	Retailers Occupation Tax Fund	27,500
30	Payable from County Option Motor	
31	Fuel Tax Fund	14,200
32	Payable from Personal Property Tax	
33	Replacement Fund	109,500
34	For Commodities:	

1	Payable from General Revenue Fund	8,000
2	Payable from Motor Fuel Tax Fund	4,100
3	Payable from Underground	
4	Storage Tank Fund	800
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	6,500
7	Payable from Personal Property Tax	
8	Replacement Fund	1,900
9	For Administration of the	
10	Dyed Diesel Fuel Roadside	
11	Enforcement Plan per PA 91-173,	
12	including prior year costs:	
13	Payable from Tax Compliance	
14	And Administration Fund.....	<u>55,100</u>
15	Total	\$51,454,600

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Revenue:

21 OPERATIONS

22 TAX OPERATIONS

23 For Personal Services:

24	Payable from General Revenue Fund	\$ 46,331,300
25	Payable from Motor Fuel Tax Fund	7,793,700
26	Payable from Underground	
27	Storage Tank Fund	336,700
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	52,600
30	Payable from County Option Motor	
31	Fuel Tax Fund	242,800
32	Payable from Tax Compliance and	
33	Administration Fund	322,600
34	Payable from Personal Property Tax	

1	Replacement Fund	4,073,800
2	Payable from Child Support Administrative	
3	Fund	1,452,600
4	For Extra Help:	
5	Payable from General Revenue Fund	82,400
6	For Employee Retirement Contributions	
7	Paid by Employer:	
8	Payable from General Revenue Fund	1,856,500
9	Payable from Motor Fuel Tax Fund	311,800
10	Payable from Underground Storage Tank Fund ...	13,300
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	2,100
13	Payable from County Option Motor	
14	Fuel Tax Fund	9,700
15	Payable from Tax Compliance and	
16	Administration Fund	12,900
17	Payable from Personal Property Tax	
18	Replacement Fund	162,900
19	Payable from Child Support Administrative	
20	Fund	58,100
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from General Revenue Fund	6,238,000
24	Payable from Motor Fuel Tax Fund	1,047,400
25	Payable from Underground Storage Tank Fund ...	45,300
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	7,100
28	Payable from County Option Motor	
29	Fuel Tax Fund	32,600
30	Payable from Tax Compliance and	
31	Administration Fund	43,400
32	Payable from Personal Property Tax	
33	Replacement Fund	547,400
34	Payable from Child Support Administrative	

1	Fund	195,200
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	3,447,100
4	Payable from Motor Fuel Tax Fund	580,700
5	Payable from Underground Storage Tank Fund ...	26,600
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	3,900
8	Payable from County Option Motor	
9	Fuel Tax Fund	18,100
10	Payable from Tax Compliance and	
11	Administration Fund	24,000
12	Payable from Personal Property Tax	
13	Replacement Fund	303,700
14	Payable from Child Support Administrative	
15	Fund	111,100
16	For Group Insurance:	
17	Payable from Motor Fuel Tax Fund.....	1,810,400
18	Payable from Underground	
19	Storage Tank Fund	99,000
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	11,000
22	Payable from County Option Motor	
23	Fuel Tax Fund	77,000
24	Payable from Tax Compliance and	
25	Administration Fund	77,000
26	Payable from Personal Property	
27	Tax Replacement Fund.....	1,136,200
28	Payable from Child Support Administrative	
29	Fund	330,000
30	For Contractual Services:	
31	Payable from General Revenue Fund	6,167,100
32	Payable from Motor Fuel Tax Fund	1,040,000
33	Payable from Underground	
34	Storage Tank Fund	1,800

1	Payable from Tax Compliance and	
2	Administration Fund	5,100
3	Payable from Personal Property Tax	
4	Replacement Fund	54,100
5	For Travel:	
6	Payable from General Revenue Fund	276,700
7	Payable from Motor Fuel Tax Fund	30,500
8	Payable from Underground	
9	Storage Tank Fund	10,300
10	Payable from County Option Motor	
11	Fuel Tax Fund	400
12	Payable from Tax Compliance and	
13	Administration Fund	10,500
14	Payable from Personal Property Tax	
15	Replacement Fund	25,800
16	Payable from Child Support Administrative	
17	Fund	7,500
18	For Commodities:	
19	Payable from General Revenue Fund	558,600
20	Payable from Motor Fuel Tax Fund	131,300
21	Payable from Underground Storage Tank Fund ...	1,300
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	2,000
24	Payable from County Option Motor	
25	Fuel Tax Fund	2,400
26	Payable from Tax Compliance and	
27	Administration Fund	2,000
28	Payable from Personal Property Tax	
29	Replacement Fund	88,200
30	For Printing:	
31	Payable from General Revenue Fund	1,103,000
32	Payable from Motor Fuel Tax Fund	545,100
33	Payable from Underground	
34	Storage Tank Fund	1,500

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	4,500
3	Payable from Personal Property Tax	
4	Replacement Fund	86,900
5	For Electronic Data Processing:	
6	Payable from General Revenue Fund.....	3,418,300
7	Payable from Motor Fuel Tax Fund.....	1,687,400
8	Payable from Underground	
9	Storage Tank Fund	6,600
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	243,000
12	Payable from Home Rule Municipal Retailers	
13	Occupation Tax Fund	136,300
14	Payable from County Option Motor	
15	Fuel Tax Fund	28,900
16	Payable from Illinois Tax	
17	Increment Fund	257,800
18	Payable from Tax Compliance and	
19	Administration Fund	135,200
20	Payable from Personal Property	
21	Tax Replacement Fund.....	477,500
22	Payable from Child Support Administrative	
23	Fund	6,600
24	Payable from Transportation Regulatory Fund ..	90,000
25	For Telecommunications Services:	
26	Payable from General Revenue Fund	2,001,000
27	Payable from Motor Fuel Tax Fund	91,700
28	Payable from Underground	
29	Storage Tank Fund	10,300
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	10,500
32	Payable from Home Rule Municipal	
33	Retailers Occupation Tax Fund	3,700
34	Payable from County Option Motor	

1	Fuel Tax Fund	13,800
2	Payable from Illinois Tax	
3	Increment Fund	16,400
4	Payable from Tax Compliance and	
5	Administration Fund	5,700
6	Payable from Tobacco Settlement	
7	Recovery Fund.....	169,800
8	Payable from Personal Property Tax	
9	Replacement Fund	18,300
10	Payable from Child Support Administrative	
11	Fund	33,600
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund.....	25,900
14	Payable from Motor Fuel Tax Fund.....	20,000
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	19,500
17	Payable from Personal Property Tax	
18	Replacement Fund.....	16,000
19	For Administration of the Illinois Petroleum Education	
20	and Marketing Act:	
21	Payable from the Tax Compliance	
22	and Administration Fund	9,000
23	For Administration of the Dry Cleaners Environmental	
24	Response Trust Fund Act:	
25	Payable from the Tax Compliance	
26	and Administration Fund	95,000
27	For Administration of the Simplified Telecommunications Act:	
28	Payable from the Tax Compliance and	
29	Administration Fund	<u>1,484,700</u>
30	Total	\$100,017,100

31 GOVERNMENT SERVICES GRANTS

32 Section 20. The following named amounts, or so much
33 thereof as may be necessary, are appropriated to the

1 Department of Revenue as follows:

2 Payable from General Revenue Fund:

3 For the State's Share of County
4 Supervisors of Assessments' or
5 County Assessors' salaries,
6 as provided by law \$ 2,360,000

7 For additional compensation for local
8 assessors, as provided by Sections 2.3
9 and 2.6 of the "Revenue Act of 1939",
10 as amended 600,000

11 For additional compensation for local
12 assessors, as provided by Section 2.7
13 of the "Revenue Act of 1939", as
14 amended 843,600

15 For additional compensation for county
16 treasurers, pursuant to Public Act
17 84-1432, as amended 663,000

18 Total \$4,466,600

19 Payable from State and Local Sales

20 Tax Reform Fund:

21 For Allocation to Chicago for
22 additional 1.25% Use Tax Pursuant
23 to P.A. 86-0928\$ 39,200,000

24 For Allocation to Local Governments of
25 additional 1.25% Use Tax Pursuant to
26 P.A. 86-0928\$ 98,224,000

27 Payable from Tobacco Settlement Recovery Fund:

28 For Payments under Senior Citizen and
29 Disabled Persons Property Tax Relief
30 and Pharmaceutical Assistance Act,
31 including prior year costs\$ 82,500,000

32 Payable from R.T.A. Occupation and Use

33 Tax Replacement Fund:

34 For Allocation to RTA for 10% of the

1 1.25% Use Tax Pursuant to P.A. 86-0928\$ 19,600,000
2 Payable from Senior Citizens' Real Estate
3 Deferred Tax Revolving Fund:
4 For Payments to Counties as Required
5 by the Senior Citizens Real
6 Estate Tax Deferral Act\$ 8,175,000
7 Payable from Illinois Tax
8 Increment Fund:
9 For Distribution to Local Tax
10 Increment Finance Districts\$ 18,970,000
11 For a Statewide Study on the impact of
12 Tax Increment Finance Districts.....\$30,000

13 GOVERNMENT SERVICE REFUNDS

14 Payable from General Revenue Fund:
15 For payment of refunds pursuant to the
16 provisions of the Senior Citizens and
17 Disabled Persons Property Tax Relief
18 and Pharmaceutical Assistance Act\$150,000

19 TAX ENFORCEMENT GRANTS

20 Section 25. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Revenue for the purposes as follows:
23 Payable from the Illinois Gaming Law
24 Enforcement Fund:
25 For a Grant for Allocation to Local Law
26 Enforcement Agencies for joint state and
27 local efforts in Administration of the
28 Charitable Games, Pull Tabs and Jar
29 Games Act\$ 1,400,000

30 TAX OPERATIONS GRANTS

1 Section 30. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Revenue for:

4 Payable from the Motor Fuel Tax Fund:

5 For Reimbursement to International
6 Fuel Tax Agreement Member
7 States.....\$ 48,000,000

8 TAX OPERATIONS REFUNDS

9 For Refunds and Repayment to persons
10 as provided by law:

11 Payable from Motor Fuel Tax Fund\$ 23,000,000

12 For Refund of certain taxes in lieu of
13 credit memoranda, where such refunds are
14 authorized by law:

15 Payable from General Revenue Fund\$ 17,657,800

16 For Refunds provided for in Section 13a.8 of
17 the Motor Fuel Tax Act:

18 Payable from the Underground
19 Storage Tank Fund\$ 100,000

20 For Refunds associated with the Simplified
21 Municipal Telecommunications Act:

22 Payable from the Municipal
23 Telecommunications Fund\$ 100,000

24 GOVERNMENT SERVICE GRANTS

25 Section 35. The sum of \$55,000,000 is appropriated from
26 the Illinois Affordable Housing Trust Fund to the Department
27 of Revenue for Grants, (down payment assistance, rental
28 subsidies, security deposit subsidies, technical assistance,
29 outreach, building an organization's capacity to develop
30 affordable housing projects and other related purposes),
31 Mortgages, Loans, or for the purpose of securing bonds
32 pursuant to the Illinois Affordable Housing Act, administered

1 by the Illinois Housing Development Authority.

2 Section 40. The sum of \$17,250,200, new appropriation,
3 is appropriated and the sum of \$39,273,600, or so much
4 thereof as may be necessary and as remains unexpended at the
5 close of business on June 30, 2003, from appropriations and
6 reappropriations heretofore made in Article 49, Section 7A of
7 Public Act 92-538 is reappropriated from the Federal HOME
8 Investment Trust Fund to the Department of Revenue for the
9 Illinois HOME Investment Partnerships Program administered by
10 the Illinois Housing Development Authority.

11 ILLINOIS GAMING BOARD

12 Section 45. The sum of \$110,000,000, or so much thereof
13 as may be necessary, is appropriated from the State Gaming
14 Fund to the Department of Revenue for distributions to local
15 governments for admissions and wagering tax.

16 Section 50. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Revenue for the ordinary and contingent
19 expenses of the Illinois Gaming Board:

20 Payable from State Gaming Fund:

21	For Personal Services.....	\$ 5,287,900
22	For Employee Retirement Contributions	
23	Paid by Employer	200,200
24	For State Contributions to the	
25	State Employees' Retirement System.....	764,500
26	For State Contributions to	
27	Social Security.....	219,800
28	For Group Insurance.....	913,000
29	For Contractual Services.....	6,286,700
30	For Travel.....	84,900
31	For Commodities.....	21,000

1	For Printing.....	6,500
2	For Equipment.....	42,000
3	For Electronic Data Processing.....	80,900
4	For Telecommunications.....	349,400
5	For Operation of Auto Equipment.....	<u>66,200</u>
6	Total	\$14,323,000

7 REFUNDS

8 Section 55. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Revenue for:

11 ILLINOIS GAMING BOARD

12 Payable from State Gaming Fund:

13	For Refunds	\$ 50,000
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14 LIQUOR CONTROL

15 Section 60. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Dram Shop Fund to the Department of Revenue:

19	For Personal Services	\$ 2,060,700
20	For Employee Retirement Contributions	
21	Paid by Employer	82,400
22	For State Contributions to State	
23	Employees' Retirement System	277,000
24	For State Contributions to	
25	Social Security	157,700
26	For Group Insurance	456,000
27	For Contractual Services	242,000
28	For Travel	110,000
29	For Commodities	16,000
30	For Printing	6,000
31	For Equipment	21,600
32	For Electronic Data Processing	60,000

1	For Telecommunications Services	40,000
2	For Operation of Automotive Equipment.....	36,000
3	For Refunds	<u>2,000</u>
4	Total	\$3,567,400

5 Section 65. The amount of \$300,000, or so much thereof
6 as may be necessary, is appropriated from the Dram Shop Fund
7 to the Department of Revenue to conduct a study to determine
8 the extent of enforcement of laws relating to access by
9 minors to tobacco products.

10 Section 70. The sum of \$150,000, or so much thereof as
11 may be necessary, is appropriated from the Tobacco Settlement
12 Recovery Fund to the Department of Revenue for the purpose of
13 operating the local government tobacco enforcement grant
14 program.

15 Section 75. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the Tobacco Settlement
17 Recovery Fund to the Department of Revenue for grants to
18 local governmental units to establish enforcement programs
19 that will reduce youth access to tobacco products.

20 Section 80. The following amounts, or so much thereof as
21 may be necessary, respectively, are appropriated for the
22 Retailer Education Program from the Dram Shop Fund to the
23 Department of Revenue, for the objects and purposes
24 hereinafter named:

25	For Personal Services	\$ 119,500
26	For Employee Retirement Contributions	
27	Paid by Employer	4,800
28	For State Contributions to State	
29	Employees' Retirement System	16,100
30	For State Contributions to	

1	Social Security	9,200
2	For Group Insurance	22,000
3	For Contractual Services	69,000
4	For Travel	2,000
5	For Commodities	2,000
6	For Printing	27,100
7	For Equipment	1,000
8	For Electronic Data Processing	2,000
9	For Telecommunications Services	<u>3,500</u>
10	Total	\$278,200

11 Section 85. The sum of \$530,000, or so much thereof as
12 may be necessary, is appropriated from the Dram Shop Fund to
13 the Department of Revenue for the purpose of operating the
14 Beverage Alcohol Sellers and Servers Education and Training
15 (BASSET) Program.

16 LOTTERY

17 Section 90. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 State Lottery Fund to meet the ordinary and contingent
21 expenses of the Department of Revenue for Lottery, including
22 operating expenses related to Multi-State Lottery games
23 pursuant to the Illinois Lottery Law:

24 OPERATIONS

25 Payable from State Lottery Fund:

26	For Personal Services	\$ 8,507,100
27	For Employee Retirement Contributions	
28	Paid by Employer	340,200
29	For State Contributions for the State	
30	Employees' Retirement System	1,205,700
31	For State Contributions to	

1	Social Security	652,800
2	For Group Insurance	2,187,100
3	For Contractual Services	26,712,000
4	For Travel	115,000
5	For Commodities	64,000
6	For Printing.....	32,000
7	For Equipment	238,000
8	For Electronic Data Processing	3,828,400
9	For Telecommunications Services	9,241,200
10	For Operation of Auto Equipment	275,600
11	For Expenses of Developing and	
12	Promoting Lottery Games	10,246,800
13	For Refunds	<u>50,000</u>
14	Total	\$63,695,900

LOTTERY BOARD

16	Payable from State Lottery Fund:	
17	For Personal Services - Per Diem	
18	For Board Members	\$ 5,200
19	For State Contributions to State	
20	Employees' Retirement System	800
21	For State Contributions to	
22	Social Security	300
23	For Contractual Services	500
24	For Travel	<u>1,800</u>
25	Total	\$8,600

26 Section 95. The sum of \$275,500,000, or so much thereof
27 as may be necessary, is appropriated from the State Lottery
28 Fund to the Department of the Revenue for Lottery, for
29 payment of prizes to holders of winning lottery tickets or
30 shares, including prizes related to Multi-State Lottery
31 games, and payment of promotional or incentive prizes
32 associated with the sale of lottery tickets, pursuant to the
33 provisions of the "Illinois Lottery Law".

1 Section 100. The sum of \$35,000, or so much thereof as
2 may be necessary, is appropriated from the State Lottery Fund
3 to the Illinois Department of the Revenue for Lottery, for
4 payment to the Illinois State Police for investigatory
5 services.

6 RACING

7 Section 105. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Horse Racing Fund to the Department of Revenue for the
11 ordinary and contingent expenses of the Illinois Racing
12 Board:

13 OPERATIONS

14 GENERAL OFFICE

15	For Personal Services	\$ 1,076,500
16	For Employee Retirement Contributions	
17	Paid by Employer	43,100
18	For State Contributions to State	
19	Employees' Retirement System	144,700
20	For State Contributions to	
21	Social Security	82,300
22	For Group Insurance.....	209,000
23	For Contractual Services	162,100
24	For Contractual Services:	
25	Hearing Officers	11,100
26	For Travel	31,100
27	For Commodities	10,400
28	For Printing	10,800
29	For Equipment	12,000
30	For Telecommunications Services	91,500
31	For Operation of Auto Equipment	<u>18,800</u>
32	Total	\$1,903,400

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LABORATORY PROGRAM

For Personal Services	\$ 619,600
For Employee Retirement Contributions	
Paid by Employer	24,800
For State Contributions to State	
Employees' Retirement System	83,300
For State Contributions to	
Social Security	47,400
For Group Insurance.....	143,000
For Contractual Services	461,300
For Travel	6,000
For Commodities	429,200
For Printing	7,500
For Equipment	65,000
For Telecommunications Services	7,000
For Operation of Auto Equipment	<u>1,500</u>
Total	\$1,895,600

REGULATION OF RACING PROGRAM

For Personal Services:	
For Per Diem Expenses for the Regulation	
of Race Days	\$ 2,440,800
For Employee Retirement Contributions	
Paid by Employer	97,600
For State Contributions to State	
Employees' Retirement System	328,000
For State Contributions to	
Social Security	186,700
For Group Insurance.....	535,800
For Contractual Services	78,400
For Travel	48,800
For Commodities	26,500
For Printing	1,600
For Equipment	8,100
For Operation of Auto Equipment	1,200

1	For Refunds	<u>300</u>
2	Total	\$3,753,800

3 ARTICLE 6

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named, to meet the
7 ordinary and contingent expenses of the Property Tax Appeal
8 Board:

9 Payable from the General Revenue Fund:

10	For Personal Services	\$ 1,325,300
11	For Employee Retirement Contributions	
12	Paid by Employer	51,300
13	For State Contributions to State	
14	Employees' Retirement System	179,300
15	For State Contributions to	
16	Social Security	102,100
17	For Contractual Services	44,000
18	For Travel	32,000
19	For Commodities	10,000
20	For Printing	4,000
21	For Equipment	8,000
22	For Electronic Data Processing	50,000
23	For Telecommunication Services	44,500
24	For Operation of Auto Equipment	11,300
25	For Refunds.....	<u>200</u>
26	Total	\$1,862,000

27 ARTICLE 7

28 Section 5. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

3	For Personal Services	\$ 7,364,000
4	For Employee Retirement Contributions	
5	Paid by Employer	306,900
6	For State Contributions to State	
7	Employees' Retirement System	989,600
8	For State Contributions to	
9	Social Security	496,300
10	For Contractual Services	4,208,200
11	For Travel	86,100
12	For Commodities	416,200
13	For Printing	99,800
14	For Equipment	121,700
15	For Telecommunications Services	231,900
16	For Operation of Auto Equipment	232,400
17	For Repairs and Maintenance and	
18	Permanent Improvements	54,000
19	For Expenses of Apprehension of	
20	Fugitives	0
21	For Contractual Services:	
22	For Payment of Tort Claims	60,500
23	For Refunds	7,400
24	For Expenses regarding implementation	
25	of the Juvenile Justice Reform	
26	provisions	548,000
27	For Expenses associated with the	
28	Videotaping of Interrogations	<u>1,000,000</u>
29	Total	\$16,223,000

Payable from Missing and Exploited Children

Trust Fund:

32 For the Administration and fulfillment
33 of its responsibilities under the
34 Intergovernmental Missing Child

1 Recovery Act of 1984 0

2 Payable from the State Police Wireless

3 Service Emergency Fund:

4 For costs associated with the

5 administration and fulfillment

6 of its responsibilities under

7 the Wireless Emergency Telephone

8 Safety Act..... \$500,000

9 Payable from the State Police Vehicle Fund:

10 For equipment:

11 Purchase of Police Cars - FY04 \$50,000

12 Section 10. The sum of \$23,765,700, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2003, from appropriations heretofore
15 made for such purposes in Article 50, Section 2 of Public Act
16 92-538, as amended, is reappropriated from the Capital
17 Development Fund to the Department of State Police for the
18 cost associated with a statewide voice communication system.

19 Section 15. The sum of \$3,500,000, or so much thereof as
20 may be necessary, is appropriated from the State Asset
21 Forfeiture Fund to the Department of State Police for payment
22 of their expenditures as outlined in the Illinois Drug Asset
23 Forfeiture Procedure Act, the Cannabis Control Act, the
24 Controlled Substances Act, and the Environmental Safety Act.

25 Section 20. The sum of \$2,500,000, or so much thereof as
26 may be necessary, is appropriated from the Federal Asset
27 Forfeiture Fund to the Department of State Police for payment
28 of their expenditures in accordance with the Federal
29 Equitable Sharing Guidelines.

30 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of State Police for the following purposes:

3 INFORMATION SERVICES BUREAU

4 Payable from General Revenue Fund:

5	For Personal Services	\$ 5,539,800
6	For Employee Retirement Contributions	
7	Paid by Employer	221,600
8	For State Contributions to State	
9	Employees' Retirement System	744,500
10	For State Contributions to	
11	Social Security	415,500
12	For Contractual Services	987,700
13	For Travel	39,600
14	For Commodities	39,700
15	For Printing	36,700
16	For Equipment	3,200
17	For Electronic Data Processing	3,626,200
18	For Telecommunications Services	<u>732,100</u>
19	Total	\$12,386,600

20 Payable from LEADS Maintenance Fund:

21	For Expenses Related to LEADS	
22	System	\$ 3,500,000

23 Section 30. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of State Police for the following purposes:

26 DIVISION OF OPERATIONS

27 Payable from General Revenue Fund:

28	For Personal Services	\$67,932,900
29	For Employee Retirement Contributions	
30	Paid by Employer	3,378,000
31	For State Contributions to State	
32	Employees' Retirement System	9,129,700
33	For State Contributions to	

1	Social Security	2,275,600
2	For Contractual Services	4,974,700
3	For Travel	651,600
4	For Commodities	708,600
5	For Printing	124,100
6	For Equipment	22,700
7	For Electronic Data Processing	95,500
8	For Telecommunications Services	2,657,700
9	For Expenses Regarding Implementation	
10	of the Statewide Radio	
11	Communication System.....	0
12	For Operation of Auto Equipment	7,288,600
13	For Expenses Associated with Project X	<u>800,000</u>
14	Total	\$100,039,700
15	Payable from the Road Fund:	
16	For Personal Services	\$ 81,331,200
17	For Employee Retirement Contributions	
18	Paid by Employer	4,416,500
19	For State Contributions to State	
20	Employees' Retirement System	10,791,400
21	For State Contributions to	
22	Social Security	<u>770,900</u>
23	Total	\$97,310,000
24	Payable from the Traffic and Criminal	
25	Conviction Surcharge Fund:	
26	For Personal Services	\$ 2,807,100
27	For Employee Retirement Contributions	
28	Paid by Employer	135,700
29	For State Contributions to State	
30	Employees' Retirement System	377,200
31	For State Contributions to	
32	Social Security	118,100
33	For Group Insurance	517,000
34	For Contractual Services	480,300

1	For Travel	68,800
2	For Commodities	166,600
3	For Printing	22,000
4	For Telecommunications Services	108,200
5	For Operation of Auto Equipment	<u>186,800</u>
6	Total	\$4,987,800

7 Payable from the State Police Services Fund:

8	For Payment of Expenses:	
9	Fingerprint Program.....	\$ 7,454,500
10	For Payment of Expenses:	
11	Federal & IDOT Programs.....	3,780,000
12	For Payment of Expenses:	
13	Riverboat Gambling.....	6,500,000
14	For Payment of Expenses:	
15	Miscellaneous Programs.....	<u>3,270,000</u>
16	Total	\$21,004,500

17 Payable from the Illinois State Police

18 Federal Projects Fund:

19	For Payment of Expenses.....	\$ 12,500,000
----	------------------------------	---------------

20 Payable from the Motor Carrier Safety Inspection Fund:

21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws.....	\$2,400,000

26 Section 35. The following amounts, or so much thereof as
27 may be necessary for the objects and purposes hereinafter
28 named, are appropriated from the General Revenue Fund and the
29 Drug Traffic Prevention Fund to the Department of State
30 Police, Division of Operations, pursuant to the provisions of
31 the "Intergovernmental Drug Laws Enforcement Act" for Grants
32 to Metropolitan Enforcement Groups.

1 For Grants to Metropolitan

2 Enforcement Groups:

3 Payable from General Revenue Fund \$ 740,000

4 Payable from Drug Traffic Prevention Fund \$ 111,900

5 Section 40. In the event of the receipt of funds from
6 the Motor Vehicle Theft Prevention Council, through a grant
7 from the Criminal Justice Information Authority, the amount
8 of \$1,200,000, or so much thereof as may be necessary, is
9 appropriated from the State Police Motor Vehicle Theft
10 Prevention Trust Fund to the Department of State Police for
11 payment of expenses.

12 Section 45. The sum of \$1,500,000 or so much thereof as
13 may be necessary, is appropriated from the State Police
14 Whistleblower Reward and Prevention Fund to the Department of
15 State Police for payment of their expenditures for state law
16 enforcement purposes in accordance with the State
17 Whistleblower Protection Act.

18 Section 50. The following amounts, or so much thereof as
19 may be necessary, respectively, are appropriated from the
20 General Revenue Fund to the Department of State Police for
21 expenses of Racetrack Investigative Services under the
22 "Illinois Horse Racing Act of 1975":

23 DIVISION OF OPERATIONS

24 RACETRACK INVESTIGATION UNIT

25 For Personal Services \$ 463,000

26 For Employee Retirement Contributions

27 Paid by Employer 24,200

28 For State Contributions to State

29 Employees' Retirement System 62,200

30 For State Contributions to

31 Social Security 8,800

1 Total \$558,200

2 Section 55. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated from the
4 General Revenue Fund to the Department of State Police for
5 the expenses of Fraud Investigations:

6 DIVISION OF OPERATIONS

7 FINANCIAL FRAUD AND FORGERY UNIT

8	For Personal Services	\$ 4,070,200
9	For Employee Retirement Contributions	
10	Paid by Employer	216,900
11	For State Contributions to State	
12	Employees' Retirement System	547,000
13	For State Contributions to	
14	Social Security	<u>59,900</u>
15	Total	\$4,894,000

16 Section 60. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the Medicaid Fraud and
18 Abuse Prevention Fund to the Department of State Police,
19 Division of Operations - Financial Fraud and Forgery Unit for
20 the detection, investigation or prosecution of recipient or
21 vendor fraud.

22 Section 65. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of State Police for the following purposes:

25 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

26 Payable from the General Revenue Fund:

27	For Personal Services	\$ 34,433,100
28	For Employee Retirement Contributions	
29	Paid by Employer	1,387,400
30	For State Contributions to State	
31	Employees' Retirement System	4,627,400

1	For State Contributions to	
2	Social Security	2,435,500
3	For Contractual Services	6,150,700
4	For Travel	132,000
5	For Commodities	2,012,000
6	For Printing	81,100
7	For Equipment	2,347,300
8	For Electronic Data Processing.....	1,756,500
9	For Telecommunications Services	641,000
10	For Operation of Auto Equipment	171,000
11	For Administration of a Statewide Sexual	
12	Assault Evidence Collection Program	101,200
13	For Operational Expenses Related to the	
14	Combined DNA Index System	<u>4,074,200</u>
15	Total	\$60,350,400
16	For Administration and Operation	
17	of State Crime Laboratories:	
18	Payable from State Crime Laboratory Fund	\$550,000
19	Payable from State Police	
20	DUI Fund	\$550,000
21	Payable from State Offender DNA	
22	Identification System Fund	\$800,000

23 Section 70. The sum of \$350,000, or so much thereof as
24 may be necessary, is appropriated to the Department of State
25 Police, Division of Forensic Services and Identification,
26 from the Firearm Owner's Notification Fund for the
27 administration and operation of the Firearm Owner's
28 Identification Card Program.

29 Section 75. The following amounts, or so much thereof as
30 may be necessary, respectively, are appropriated to the
31 Department of State Police for Internal Investigation
32 expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

3	For Personal Services	\$ 1,605,000
4	For Employee Retirement Contributions	
5	Paid by Employer	81,600
6	For State Contributions to State	
7	Employees' Retirement System	215,700
8	For State Contributions to	
9	Social Security	41,700
10	For Contractual Services	128,200
11	For Travel	17,000
12	For Commodities	26,100
13	For Printing	3,700
14	For Equipment	17,900
15	For Telecommunications Services	101,100
16	For Operation of Auto Equipment	<u>94,600</u>
17	Total	\$2,332,600

Section 80. The sum of \$2,026,500, or so much thereof as may be necessary is appropriated to the Department of State Police from the General Revenue Fund for cadet training classes.

ARTICLE 8

Section 1. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING
OPERATIONS

30	For Personal Services	\$ 22,622,800
31	For Employee Retirement Contributions	

1	Paid by State	904,000
2	For State Contributions to State	
3	Employees' Retirement System	3,040,300
4	For State Contributions to Social Security ...	1,708,000
5	For Contractual Services	4,594,600
6	For Travel	689,200
7	For Commodities	530,200
8	For Printing	549,600
9	For Equipment	417,600
10	For Equipment:	
11	Purchase of Cars & Trucks	0
12	For Telecommunications Services	462,500
13	For Operation of Automotive Equipment	<u>171,800</u>
14	Total	\$35,690,600

LUMP SUMS

15
16 Section 1a. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20	For Planning, Research and Development	
21	Purposes	\$ 500,000
22	For costs associated with asbestos	
23	abatement.....	575,400
24	For metropolitan planning and research	
25	purposes as provided by law, provided	
26	such amount shall not exceed funds	
27	to be made available from the federal	
28	government or local sources	15,000,000
29	For metropolitan planning and research	
30	purposes as provided by law	1,300,000
31	For federal reimbursement of planning	
32	activities as provided by the Transportation	
33	Equity Act for the 21st Century	1,750,000

1	For the federal share of the IDOT	
2	ITS Program, provided expenditures	
3	do not exceed funds to be made available	
4	by the Federal Government	2,100,000
5	For the state share of the IDOT	
6	ITS Corridor Program	3,500,000
7	For the Department's share of costs	
8	with the Illinois Commerce	
9	Commission for monitoring railroad	
10	crossing safety	<u>300,000</u>
11	Total	\$25,025,400

AWARDS AND GRANTS

12 Section 1b. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:
16

17	For Tort Claims, including payment	
18	pursuant to P.A. 80-1078	\$ 515,000
19	For representation and indemnification	
20	for the Department of Transportation,	
21	the Illinois State Police and the	
22	Secretary of State provided that the	
23	representation required resulted from	
24	the Road Fund portion of their normal	
25	operations	260,000
26	For Transportation Enhancement, Congestion	
27	Mitigation, Air Quality, High Priority and	
28	Scenic By-way Projects not Eligible for	
29	Inclusion in the Highway Improvement	
30	Program Appropriation.....	10,000,000
31	For auto liability payments for the	
32	Department of Transportation, the	
33	Illinois State Police and the	

1 Secretary of State provided that
2 the liability resulted from the
3 Road Fund portion of their
4 normal operations 1,932,200
5 For grants to Illinois Universities
6 for applied research on transportation..... 520,000
7 For payment of claims as provided by the
8 "Workers' Compensation Act" or the "Workers'
9 Occupational Diseases Act", including
10 Treatment, Expenses and Benefits Payable
11 for Total Temporary Incapacity for Work
12 for State Employees whose salaries are paid
13 from the Road Fund:
14 For Awards and Grants 10,600,000
15 Total \$23,827,200

16 Expenditures from appropriations for treatment and
17 expense may be made after the Department of Transportation
18 has certified that the injured person was employed and that
19 the nature of the injury is compensable in accordance with
20 the provisions of the Workers' Compensation Act or the
21 Workers' Occupational Diseases Act, and then has determined
22 the amount of such compensation to be paid to the injured
23 person. Expenditures for this purpose may be made by the
24 Department of Transportation without regard to the fiscal
25 year in which benefit or service was rendered or cost
26 incurred as allowable or provided by the Workers'
27 Compensation Act or the Workers' Occupational Diseases Act.

28 CAPITAL IMPROVEMENTS, HIGHWAYS

29 PERMANENT IMPROVEMENTS

30 Section 2. The sum of \$7,500,000, or so much thereof as
31 may be necessary, is appropriated from the Road Fund to the
32 Department of Transportation for the purchase of land,
33 construction, repair, alterations and improvements to

1 maintenance and traffic facilities, district and central
2 headquarters facilities, storage facilities, grounds, parking
3 areas and facilities, fencing and underground drainage,
4 including plans, specifications, utilities and fixed
5 equipment installed and all costs and charges incident to the
6 completion thereof at various locations.

7 BUREAU OF INFORMATION PROCESSING
8 OPERATIONS

9 Section 3. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13	For Personal Services	\$ 5,403,300
14	For Employee Retirement Contributions	
15	Paid by State	216,100
16	For State Contributions to State	
17	Employees' Retirement System	726,200
18	For State Contributions to Social Security ...	407,900
19	For Contractual Services	6,154,600
20	For Travel	52,700
21	For Commodities	25,200
22	For Equipment	6,500
23	For Electronic Data Processing	1,233,400
24	For Telecommunications	<u>1,161,000</u>
25	Total	\$15,386,900

26 Section 4. The following named amounts, or so much
27 thereof as may be necessary, are appropriated from the Road
28 Fund to the Department of Transportation for the objects and
29 purposes hereinafter named:

30 CENTRAL OFFICES, DIVISION OF HIGHWAYS
31 OPERATIONS

32	For Personal Services	\$ 28,609,700
33	For Extra Help	872,900

1	For Employee Retirement Contributions	
2	Paid by State	1,179,300
3	For State Contributions to State	
4	Employees' Retirement System	3,962,000
5	For State Contributions to Social Security ...	2,225,900
6	For Contractual Services	5,301,400
7	For Travel	540,900
8	For Commodities	389,000
9	For Equipment	738,900
10	For Equipment:	
11	Purchase of Cars and Trucks	0
12	For Telecommunications Services	2,754,000
13	For Operation of Automotive Equipment	<u>323,200</u>
14	Total	\$46,897,200

15 LUMP SUM

16 Section 4a. The sum of \$660,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for repair of damages by
19 motorists to state vehicles and equipment or replacement of
20 state vehicles and equipment, provided such amount shall not
21 exceed funds to be made available from collections from
22 claims filed by the Department to recover the costs of such
23 damages.

24 AWARDS AND GRANTS

25 Section 4b. The sum of \$2,105,600, or so much thereof as
26 may be necessary, is appropriated from the Road Fund to the
27 Department of Transportation for reimbursement to
28 participating counties in the County Engineers Compensation
29 Program, providing those reimbursements do not exceed funds
30 to be made available from their federal highway allocations
31 retained by the Department.

1 Section 4b1. The following named sums, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for grants to local
4 governments for the following purposes:

5	For reimbursement of eligible expenses	
6	arising from local Traffic Signal	
7	Maintenance Agreements created by Part	
8	468 of the Illinois Department of	
9	Transportation Rules and Regulations.....	\$ 3,000,000
10	For reimbursement of eligible expenses	
11	arising from City, County, and other	
12	State Maintenance Agreements.....	<u>8,522,000</u>
13	Total	\$11,522,000

14 Section 4c. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 CONSTRUCTION

19	For Maintenance, Traffic and Physical	
20	Research Purposes (A)	\$ 26,129,100
21	For Maintenance, Traffic and Physical	
22	Research Purposes (B)	10,139,000
23	For costs associated with the	
24	identification and disposal of hazardous	
25	materials at storage facilities	1,158,600
26	For repair of damages by motorists	
27	to highway guardrails, fencing,	
28	lighting units, bridges, underpasses,	
29	signs, traffic signals, crash	
30	attenuators, landscaping, roadside	
31	shelters, rest areas, fringe parking	
32	facilities, sanitary facilities,	
33	maintenance facilities including salt	

1 storage buildings, vehicle weight
 2 enforcement facilities including scale
 3 houses, and other highway appurtenances,
 4 provided such amount shall not exceed
 5 funds to be made available from collections
 6 from claims filed by the Department
 7 to recover the costs of such
 8 damages 5,500,000
 9 Total \$42,926,700

10 REFUNDS

11 Section 4d. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the Road
 13 Fund to the Department of Transportation for the objects and
 14 purposes hereinafter named:

15 For Refunds \$ 28,000

16 Section 5. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to the Department
 19 of Transportation for the ordinary and contingent expenses of
 20 the Division of Traffic Safety:

21 TRAFFIC SAFETY

22 OPERATIONS

23 For Personal Services \$ 5,560,200
 24 For Employee Retirement Contributions
 25 Paid by State 222,400
 26 For State Contributions to State
 27 Employees' Retirement System 747,200
 28 For State Contributions to Social Security ... 419,800
 29 For Contractual Services 1,310,400
 30 For Travel 56,200
 31 For Commodities 100,200

1	For Printing	282,300
2	For Equipment	76,100
3	For Equipment:	
4	Purchase of Cars and Trucks	0
5	For Telecommunications Services	113,900
6	For Operation of Automotive Equipment	<u>85,100</u>
7	Total	\$8,973,800

8 REFUNDS

9 Section 5a. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13	For Refunds.....	\$ 9,200
----	------------------	----------

14 Section 5b. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Cycle Rider Safety Training
17 Fund, as authorized by Public Act 82-0649, to the Department
18 of Transportation for the administration of the Cycle Rider
19 Safety Training Program by the Division of Traffic Safety:

20	For Personal Services	\$ 148,500
21	For Employee Contribution to	
22	Retirement System by Employer	5,800
23	For State Contributions to State	
24	Employees' Retirement System	20,000
25	For State Contributions to Social Security ...	11,000
26	For Group Insurance	33,000
27	For Contractual Services	10,500
28	For Travel	13,700
29	For Commodities	1,000
30	For Printing	2,300
31	For Equipment	2,400
32	For Operation of Automotive Equipment	<u>5,100</u>

1 Total \$253,300

2 AWARDS AND GRANTS

3 Section 5b1. The sum of \$2,600,000, or so much thereof
4 as may be necessary, is appropriated from the Cycle Rider
5 Safety Training Fund, as authorized by Public Act 82-0649, to
6 the Department of Transportation for reimbursement to State
7 and local universities and colleges for Cycle Rider Safety
8 Training Programs.

9 Section 6. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DAY LABOR

14 OPERATIONS

15	For Personal Services	\$ 4,635,000
16	For Employee Retirement Contributions	
17	Paid by State	185,400
18	For State Contributions to State	
19	Employees' Retirement System	622,900
20	For State Contributions to Social Security ...	349,900
21	For Contractual Services	1,001,100
22	For Travel	246,700
23	For Commodities	103,800
24	For Equipment	210,300
25	For Equipment:	
26	Purchase of Cars and Trucks	88,600
27	For Telecommunications Services	24,800
28	For Operation of Automotive Equipment	<u>299,800</u>
29	Total	\$7,768,300

30 Section 7. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 1, SCHAUMBURG OFFICE

4 OPERATIONS

5	For Personal Services	\$ 79,546,100
6	For Extra Help	4,906,200
7	For Employee Retirement Contributions	
8	Paid by State	3,899,300
9	For State Contributions to State	
10	Employees' Retirement System	11,349,500
11	For State Contributions to Social Security ...	6,400,400
12	For Contractual Services	15,767,800
13	For Travel	225,600
14	For Commodities	5,379,200
15	For Equipment	1,258,200
16	For Equipment:	
17	Purchase of Cars and Trucks	2,995,200
18	For Telecommunications Services	1,746,700
19	For Operation of Automotive Equipment	<u>7,449,300</u>
20	Total	\$140,923,500

21 Section 8. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and
24 purposes hereinafter named:

25 DISTRICT 2, DIXON OFFICE

26 OPERATIONS

27	For Personal Services	\$ 25,306,900
28	For Extra Help	1,726,400
29	For Employee Retirement Contributions	
30	Paid by State	1,243,500
31	For State Contributions to State	
32	Employees' Retirement System	3,633,000
33	For State Contributions to Social Security ...	2,041,000

1	For Contractual Services	3,577,000
2	For Travel	225,900
3	For Commodities	2,150,700
4	For Equipment	914,000
5	For Equipment:	
6	Purchase of Cars and Trucks	1,051,700
7	For Telecommunications Services	394,500
8	For Operation of Automotive Equipment	<u>2,423,900</u>
9	Total	\$44,688,500

10 Section 9. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 3, OTTAWA OFFICE

15 OPERATIONS

16	For Personal Services	\$ 23,124,100
17	For Extra Help	1,573,100
18	For Employee Retirement Contributions	
19	Paid by State	1,136,100
20	For State Contributions to State	
21	Employees' Retirement System	3,319,100
22	For State Contributions to Social Security ...	1,864,600
23	For Contractual Services	2,977,600
24	For Travel	118,300
25	For Commodities	2,387,900
26	For Equipment	971,400
27	For Equipment:	
28	Purchase of Cars and Trucks	1,073,100
29	For Telecommunications Services	239,900
30	For Operation of Automotive Equipment	<u>2,597,300</u>
31	Total	\$41,382,500

32 Section 10. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 4, PEORIA OFFICE

5 OPERATIONS

6	For Personal Services	\$ 21,105,100
7	For Extra Help	1,763,200
8	For Employee Retirement Contributions	
9	Paid by State	1,051,900
10	For State Contributions to State	
11	Employees' Retirement System	3,073,300
12	For State Contributions to Social Security ...	1,726,600
13	For Contractual Services	3,936,500
14	For Travel	129,400
15	For Commodities	1,149,900
16	For Equipment	1,109,200
17	For Equipment:	
18	Purchase of Cars and Trucks	773,900
19	For Telecommunications Services	221,500
20	For Operation of Automotive Equipment	<u>1,765,800</u>
21	Total	\$37,806,300

22 Section 11. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road
24 Fund to the Department of Transportation for the objects and
25 purposes hereinafter named:

26 DISTRICT 5, PARIS OFFICE

27 OPERATIONS

28	For Personal Services	\$ 22,176,500
29	For Extra Help	1,328,200
30	For Employee Retirement Contributions	
31	Paid by State	1,081,200
32	For State Contributions to State	
33	Employees' Retirement System	3,158,800

1	For State Contributions to Social Security ...	1,774,600
2	For Contractual Services	2,893,700
3	For Travel	83,700
4	For Commodities	1,335,500
5	For Equipment	728,300
6	For Equipment:	
7	Purchase of Cars and Trucks	831,400
8	For Telecommunications Services	152,800
9	For Operation of Automotive Equipment	<u>2,132,500</u>
10	Total	\$37,677,200

11 Section 12. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 6, SPRINGFIELD OFFICE

16 OPERATIONS

17	For Personal Services	\$ 23,945,300
18	For Extra Help	1,311,800
19	For Employee Retirement Contributions	
20	Paid by State	1,161,800
21	For State Contributions to State	
22	Employees' Retirement System	3,394,300
23	For State Contributions to Social Security ...	1,906,900
24	For Contractual Services	3,251,100
25	For Travel	116,900
26	For Commodities	1,735,300
27	For Equipment	734,100
28	For Equipment:	
29	Purchase of Cars and Trucks	755,800
30	For Telecommunications Services	250,700
31	For Operation of Automotive Equipment	<u>2,345,100</u>
32	Total	\$40,909,100

1 Section 13. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5 DISTRICT 7, EFFINGHAM OFFICE

6 OPERATIONS

7	For Personal Services	\$ 15,228,800
8	For Extra Help	779,300
9	For Employee Retirement Contributions	
10	Paid by State	736,500
11	For State Contributions to State	
12	Employees' Retirement System	2,151,300
13	For State Contributions to Social Security ...	1,208,600
14	For Contractual Services	2,015,300
15	For Travel	152,100
16	For Commodities	813,400
17	For Equipment	652,200
18	For Equipment:	
19	Purchase of Cars and Trucks	539,200
20	For Telecommunications Services	149,500
21	For Operation of Automotive Equipment	<u>1,097,700</u>
22	Total	\$25,523,900

23 Section 14. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and
26 purposes hereinafter named:

27 DISTRICT 8, COLLINSVILLE OFFICE

28 OPERATIONS

29	For Personal Services	\$ 29,347,700
30	For Extra Help	1,538,500
31	For Employee Retirement Contributions	
32	Paid by State	1,420,800
33	For State Contributions to State	

1	Employees' Retirement System	4,150,800
2	For State Contributions to Social Security ...	2,331,900
3	For Contractual Services	5,692,900
4	For Travel	200,900
5	For Commodities	1,347,700
6	For Equipment	1,363,500
7	For Equipment:	
8	Purchase of Cars and Trucks	1,373,800
9	For Telecommunications Services	622,600
10	For Operation of Automotive Equipment	<u>2,093,100</u>
11	Total	\$51,484,200

12 Section 15. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 9, CARBONDALE OFFICE

17 OPERATIONS

18	For Personal Services	\$ 15,340,000
19	For Extra Help	1,232,400
20	For Employee Retirement Contributions	
21	Paid by State	762,300
22	For State Contributions to State	
23	Employees' Retirement System	2,227,200
24	For State Contributions to Social Security ...	1,251,200
25	For Contractual Services	2,225,900
26	For Travel	69,100
27	For Commodities	785,000
28	For Equipment	720,300
29	For Equipment:	
30	Purchase of Cars and Trucks	617,000
31	For Telecommunications Services	111,800
32	For Operation of Automotive Equipment	<u>1,273,200</u>
33	Total	\$26,615,400

1 Section 16. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5 CONSTRUCTION DIVISION

6 AWARDS AND GRANTS

7 For apportionment to counties for
8 construction of township bridges 20
9 feet or more in length as provided
10 in Section 6-901 through 6-906 of the
11 "Illinois Highway Code" \$ 15,000,000

12 For apportionment to counties
13 under 1,000,000 in population,
14 \$8,000,000 of the total apportioned
15 in equal amounts to each eligible
16 county, and \$13,800,000 apportioned
17 to each eligible county in proportion
18 to the amount of motor vehicle license
19 fees received from the residents of
20 eligible counties..... 21,800,000

21 For apportionment to needy Townships and
22 Road Districts, as determined by the
23 Department in consultation with the County
24 Superintendents of Highways, Township
25 Highway Commissioners, or Road District
26 Highway Commissioners 10,014,300

27 For apportionment to high-growth cities over
28 5,000 in population, as determined by the
29 Department in consultation with the Illinois
30 Municipal League 4,000,000

31 Total \$50,814,300

32 CONSTRUCTION

33 Section 16b. The following sums, or so much thereof as

1 may be necessary, are appropriated from the Road Fund to the
2 Department of Transportation for preliminary engineering and
3 construction engineering and contract costs of construction,
4 including reconstruction, extension and improvement of State
5 highways, arterial highways, roads, access areas, roadside
6 shelters, rest areas, fringe parking facilities and sanitary
7 facilities, and such other purposes as provided by the
8 "Illinois Highway Code"; for purposes allowed or required by
9 Title 23 of the U.S. Code; for bikeways as provided by Public
10 Act 78-0850; and for land acquisition and signboard removal
11 and control, junkyard removal and control and preservation of
12 natural beauty; and for capital improvements which directly
13 facilitate an effective vehicle weight enforcement program,
14 such as scales (fixed and portable), scale pits and scale
15 installations, and scale houses, in accordance with
16 applicable laws and regulations as follows:

17	District 1, Schaumburg	\$264,816,000
18	District 2, Dixon	18,035,000
19	District 3, Ottawa	15,344,000
20	District 4, Peoria	11,059,000
21	District 5, Paris	11,686,000
22	District 6, Springfield.....	19,671,000
23	District 7, Effingham.....	9,701,000
24	District 8, Collinsville.....	14,464,000
25	District 9, Carbondale.....	11,451,000
26	Statewide	37,973,000
27	Engineering	<u>0</u>
28	Total	\$414,200,000

29 Section 16b1. The following sums, or so much thereof as
30 may be necessary, are appropriated from the State
31 Construction Account Fund to the Department of Transportation
32 for preliminary engineering and construction engineering and

1 contract costs of construction, including reconstruction,
 2 extension and improvement of State highways, arterial
 3 highways, roads, access areas, roadside shelters, rest areas,
 4 fringe parking facilities and sanitary facilities, and such
 5 other purposes as provided by the "Illinois Highway Code";
 6 for purposes allowed or required by Title 23 of the U.S.
 7 Code; for bikeways as provided by Public Act 78-0850; and for
 8 land acquisition and signboard removal and control, junkyard
 9 removal and control and preservation of natural beauty; and
 10 for capital improvements which directly facilitate an
 11 effective vehicle weight enforcement program, such as scales
 12 (fixed and portable), scale pits and scale installations, and
 13 scale houses, in accordance with applicable laws and
 14 regulations as follows:

15	District 1, Schaumburg	\$109,671,000
16	District 2, Dixon	69,364,000
17	District 3, Ottawa	55,750,000
18	District 4, Peoria	26,126,000
19	District 5, Paris	50,016,000
20	District 6, Springfield	70,435,000
21	District 7, Effingham	27,848,000
22	District 8, Collinsville	63,305,000
23	District 9, Carbondale	39,021,000
24	Statewide	104,881,400
25	Engineering	<u>182,019,000</u>
26	Total	\$798,436,400

27 Section 16b2. The sum of \$450,000,000, or so much
 28 thereof as may be necessary, for statewide use pursuant to
 29 Section 4(a)(1) of the General Obligation Bond Act, is
 30 appropriated from the Transportation Bond Series A Fund to
 31 the Department of Transportation for land acquisition,
 32 engineering (including environmental studies and

1 archaeological activities and other studies and activities
2 necessary or appropriate to secure federal participation in
3 the project), and construction, including reconstruction,
4 extension and improvement of State highways, arterial
5 highways, roads, structures separating highways and railroads
6 and bridges and for purposes allowed or required by Title 23
7 of the U.S. Code as provided by law in order to implement a
8 portion of the Fiscal Year 2000 road improvements program.

9 GRADE CROSSING PROTECTION

10 CONSTRUCTION

11 Section 17. The sum of \$26,250,000, or so much thereof
12 as may be necessary, is appropriated from the Grade Crossing
13 Protection Fund to the Department of Transportation for the
14 installation of grade crossing protection or grade
15 separations at places where a public highway crosses a
16 railroad at grade, as ordered by the Illinois Commerce
17 Commission, as provided by law.

18 Section 18. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated to the Department of Transportation
21 for the ordinary and contingent expenses of Aeronautics
22 Operations:

23 AERONAUTICS DIVISION

24 OPERATIONS

25 For Personal Services:

26 Payable from the Road Fund \$ 4,762,800

27 For Employee Retirement Contributions

28 Paid by State:

29 Payable from the Road Fund 219,100

30 For State Contributions to State

31 Employees' Retirement System:

32 Payable from the Road Fund 640,100

1	For State Contributions to Social Security:	
2	Payable from the Road Fund	359,600
3	For Contractual Services:	
4	Payable from the Road Fund	3,225,000
5	Payable from Air Transportation	
6	Revolving Fund	800,000
7	For Travel:	
8	Payable from the Road Fund	115,000
9	For Travel: Executive Air Transportation	
10	Expenses of the General Assembly:	
11	Payable from the General Revenue Fund	190,100
12	For Travel: Executive Air Transportation	
13	Expenses of the Governor's Office:	
14	Payable from the General Revenue Fund	181,600
15	For Commodities:	
16	Payable from Aeronautics Fund	299,500
17	Payable from the Road Fund	280,000
18	For Equipment:	
19	Payable from the General Revenue Fund	3,037,500
20	Payable from the Road Fund	161,100
21	For Equipment: Purchase of Cars and Trucks:	
22	Payable from the Road Fund	0
23	For Telecommunications Services:	
24	Payable from the Road Fund	105,800
25	For Operation of Automotive Equipment:	
26	Payable from the Road Fund	<u>24,400</u>
27	Total	\$14,401,600

28 REFUNDS

29 Section 18a. The following named amount, or so much
30 thereof as may be necessary, is appropriated from the
31 Aeronautics Fund to the Department of Transportation for the
32 objects and purposes hereinafter named:

33 For Refunds..... \$ 500

1 Section 18a1. The following named amount, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Department of Transportation for the
4 objects and purposes hereinafter named:

5 For Refunds \$ 35,000

6 AWARDS AND GRANTS

7 Section 18b. The sum of \$120,000,000, or so much thereof
8 as may be necessary, is appropriated from the Federal/Local
9 Airport Fund to the Department of Transportation for funding
10 the local or federal share of airport improvement projects
11 undertaken pursuant to pertinent state or federal laws,
12 provided such amounts shall not exceed funds available from
13 federal and/or local sources.

14 Section 18b1. The sum of \$16,032,300, or so much thereof
15 as may be necessary, is appropriated from the Transportation
16 Bond Series B Fund to the Department of Transportation for
17 financial assistance to airports pursuant to Section 34 of
18 the Illinois Aeronautics Act, as amended, for such purposes
19 as are described in that Section and for airport acquisition
20 and development pursuant to Section 72 of the Illinois
21 Aeronautics Act, as amended, for such purposes as are
22 described in that Section and for making deposits into the
23 Airport Land Loan Revolving Fund for loans pursuant to
24 Section 34b of The Illinois Aeronautics Act, as amended, for
25 such purposes as are described in that Section.

26 Section 18b1a. The sum of \$5,000,000 or so much thereof
27 as may be necessary, is appropriated from the Transportation
28 Bond Series B Fund to the Department of Transportation,
29 pursuant to Section 4(c) of the General Obligation Bond Act,
30 for expenses associated with land acquisition for the third
31 Chicago area major airport.

1 Section 18b2. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Transportation for such purposes as
4 are described in Sections 31 and 34 of the Illinois
5 Aeronautics Act, as amended.

6 Section 18b3. The sum of \$5,600,000, or so much thereof
7 as may be necessary, is appropriated from the Airport Land
8 Loan Revolving Fund to the Department of Transportation for
9 loans to airport sponsors for all costs associated with land
10 acquisition.

11 Section 19. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to the Department of Transportation for the
15 ordinary and contingent expenses incident to Public
16 Transportation and Railroads Operations:

17 PUBLIC TRANSPORTATION DIVISION

18 OPERATIONS

19	For Personal Services	\$ 1,636,800
20	For Employee Retirement	
21	Contributions	65,500
22	For State Contributions to State	
23	Employees' Retirement System	220,000
24	For State Contributions to Social	
25	Security	120,000
26	For Contractual Services	21,900
27	For Travel	16,900
28	For Commodities	2,400
29	For Equipment	15,500
30	For Telecommunications Services	21,300
31	For Operation of Automotive Equipment	<u>8,200</u>
32	Total	\$2,128,500

1 LUMP SUMS

2 Section 19a. The sum of \$90,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Transportation for public
5 transportation technical studies.

6 Section 19a1. The sum of \$551,900, or so much thereof as
7 may be necessary, is appropriated from the Federal Mass
8 Transit Trust Fund to the Department of Transportation for
9 federal reimbursement of transit studies as provided by the
10 Transportation Equity Act for the 21st Century.

11 Section 19a2. The sum of \$369,100, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Transportation for administrative
14 expenses incurred in connection with the purposes of Section
15 18 of the Federal Transit Act (Section 5311 of the USC), as
16 amended, provided such amount shall not exceed funds
17 available from the Federal government under that Act.

18 AWARDS AND GRANTS

19 Section 19b. The sum of \$350,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Transportation for making grants to
22 eligible recipients of funding under Article II of the
23 Downstate Public Transportation Act for the purpose of
24 reimbursing the recipients which provide reduced fares for
25 mass transportation services for students, handicapped
26 persons and the elderly.

27 Section 19b1. The sum of \$40,000,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Transportation for making grants to
30 the Regional Transportation Authority for the purpose of

1 reimbursing the Service Boards for providing reduced fares
2 for mass transportation services for students, handicapped
3 persons, and the elderly to be allocated proportionately
4 among the Service Boards based upon actual costs incurred by
5 each Service Board for such reduced fares.

6 Section 19b2. The following named sums, or so much
7 thereof as may be necessary, are appropriated from the
8 Transportation Bond Series B Fund to the Department of
9 Transportation for construction costs, making grants and
10 providing project assistance to municipalities, special
11 transportation districts, private non-profit carriers, mass
12 transportation carriers, and the Intercity Rail Program for
13 the acquisition, construction, extension, reconstruction, and
14 improvement of mass transportation facilities, including
15 rapid transit, intercity rail, bus and other equipment used
16 in connection therewith, as provided by law, as follows:

17	Pursuant to Section 4(b)(1) of the	
18	General Obligation Bond Act,	
19	as amended	\$ 76,000,000
20	For the counties of the state outside	
21	the counties of Cook, DuPage, Kane,	
22	McHenry, and Will pursuant to	
23	Section 4(b)(1) of the General	
24	Obligation Bond Act, as amended	5,000,000
25	For Operation Green Light Program.....	<u>15,000,000</u>
26	Total	\$96,000,000

27 Section 19b3. The sum of \$186,000,000, or so much
28 thereof as may be necessary, is appropriated from the Public
29 Transportation Fund to the Department of Transportation for
30 the purpose stated in Section 4.09 of the "Regional
31 Transportation Authority Act", as amended.

1 Section 19b4. The sum of \$55,000,000, or so much thereof
2 as may be necessary, is appropriated from the Public
3 Transportation Fund to the Department of Transportation for
4 making a grant to the Regional Transportation Authority for
5 Additional State Assistance to be used for its purposes as
6 provided in the "Regional Transportation Authority Act", but
7 in no event shall this amount exceed the amount provided for
8 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
9 Capital Improvement bonds issued by the Regional
10 Transportation Authority pursuant to the Regional
11 Transportation Authority Act as amended in 1989.

12 Section 19b5. The sum of \$73,000,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 making a grant to the Regional Transportation Authority for
16 Additional Financial Assistance to be used for its purposes
17 as provided in the "Regional Transportation Authority Act",
18 but in no event shall this amount exceed the amount provided
19 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
20 Strategic Capital Improvement bonds issued by the Regional
21 Transportation Authority pursuant to the Regional
22 Transportation Authority Act as amended in 1999.

23 Section 19b6. The following named sums, or so much
24 thereof as may be necessary, are appropriated from the
25 Downstate Public Transportation Fund to the Department of
26 Transportation for operating assistance grants to provide a
27 portion of the eligible operating expenses for the following
28 carriers for the purposes stated in Article II of Public Act
29 78-1109, as amended:

30 URBANIZED AREAS

31	Champaign-Urbana Mass Transit District	\$ 10,375,200
32	Greater Peoria Mass Transit District.....	8,636,900

1	Rock Island County Metropolitan	
2	Mass Transit District.....	5,991,600
3	Rockford Mass Transit District.....	6,134,400
4	Springfield Mass Transit District.....	5,965,500
5	Bloomington-Normal Public Transit System	2,853,200
6	City of Decatur	2,852,700
7	City of Pekin	428,300
8	River Valley Metro Mass Transit District.....	966,300
9	City of South Beloit	<u>38,800</u>
10	Total, Urbanized Areas	\$44,242,900
11	NON-URBANIZED AREAS	
12	City of Danville	\$ 1,037,600
13	City of Quincy	1,426,400
14	RIDES Mass Transit District	1,320,300
15	South Central Illinois	
16	Mass Transit District	1,345,300
17	City of Galesburg	648,500
18	Jackson County	
19	Mass Transit District.....	<u>110,000</u>
20	Total, Non-Urbanized Areas	\$5,888,100

21 Section 19b7. The sum of \$17,500,000, or so much thereof
22 as may be necessary, is appropriated from the Metro East
23 Public Transportation Fund to the Department of
24 Transportation for operating assistance grants subject to the
25 provisions of the "Downstate Public Transportation Act", as
26 amended by the 81st General Assembly.

27 Section 19b8. The sum of \$15,000,000, or so much thereof
28 as may be necessary, is appropriated from the Federal Mass
29 Transit Trust Fund to the Department of Transportation for
30 the federal share of capital, operating, consultant services,
31 and technical assistance grants, as well as state
32 administration and interagency agreements, provided such

1 amounts shall not exceed funds to be made available from the
2 Federal Government.

3 Section 19b9. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from the Downstate Public
5 Transportation Fund to the Department of Transportation for
6 audit adjustments in accordance with Section 15.1 of the
7 "Downstate Public Transportation Act", approved August 9,
8 1974, as amended.

9 RAIL PASSENGER AND RAIL FREIGHT

10 AWARDS AND GRANTS

11 Section 20a. The sum of \$10,633,700, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Transportation for funding the
14 State's share of intercity rail passenger service and making
15 necessary expenditures for services and other program
16 improvements.

17 Section 20a1. The sum of \$0, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund
19 to the Department of Transportation for the Rail Freight
20 Services Assistance Program, created by Section 49.25a
21 through 49.25g-1 of the Civil Administrative Code of
22 Illinois.

23 Section 20a2. The sum of \$3,341,000, or so much thereof
24 as may be necessary, is appropriated from the State Rail
25 Freight Loan Repayment Fund for funding the State Rail
26 Freight Loan Repayment Program created by Section 49.25g-1 of
27 the Civil Administrative Code of Illinois.

28 Section 20a3. The sum of \$1,100,000, or so much thereof
29 as may be necessary, is appropriated from the Rail Freight

1 Loan Repayment Fund to the Department of Transportation for
2 the Rail Freight Service Assistance Program, created by
3 Section 49.25a through 49.25g-1 of the Civil Administrative
4 Code of Illinois.

5 Section 20a4. The sum of \$356,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Transportation for funding the
8 State's share of the Rail Freight Loan Repayment Program
9 created by Section 49.25a through 49.25g-1 of the Civil
10 Administrative Code of Illinois.

11 Section 20a5. The sum of \$5,000,000, or so much thereof
12 as may be necessary, is appropriated from the Federal High
13 Speed Rail Trust Fund to the Department of Transportation for
14 the federal share of the High Speed Rail Project.

15 Section 20a6. The sum of \$20,000,000 or so much thereof
16 as may be necessary is appropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation,
18 pursuant to Section 4(b)(1) of the General Obligation Bond
19 Act, for track and signal improvements, AMTRAK station
20 improvements, rail passenger equipment, and rail freight
21 facility improvements.

22 Section 21. The following named sums, or so much thereof
23 as may be necessary, are appropriated from the Motor Fuel Tax
24 Fund to the Department of Transportation for the ordinary and
25 contingent expenses incident to the operations and functions
26 of administering the provisions of the "Illinois Highway
27 Code", relating to use of Motor Fuel Tax Funds by the
28 counties, municipalities, road districts and townships:

29 MOTOR FUEL TAX ADMINISTRATION

30 OPERATIONS

1	For Personal Services	\$ 7,554,300
2	For Employee Retirement	
3	Contributions Paid by State.....	302,200
4	For State Contributions to State	
5	Employees' Retirement System	1,015,200
6	For State Contributions to Social Security ...	575,100
7	For Group Insurance	1,331,000
8	For Contractual Services	61,000
9	For Travel	88,900
10	For Commodities	7,200
11	For Printing	36,900
12	For Equipment	49,300
13	For Telecommunications Services	23,000
14	For Operation of Automotive Equipment.....	<u>7,100</u>
15	Total	\$11,051,200

AWARDS AND GRANTS

16
17 Section 21a. The following named sums, or so much
18 thereof as are available for distribution in accordance with
19 Section 8 of the Motor Fuel Tax Law, are appropriated from
20 the Motor Fuel Tax Fund to the Department of Transportation
21 for the purposes stated:

DISTRIBUTIVE ITEMS

22		
23	For apportioning, allotting, and paying	
24	as provided by law:	
25	To Counties	\$225,100,000
26	To Municipalities	315,700,000
27	To Counties for Distribution to	
28	Road Districts	<u>102,200,000</u>
29	Total	\$643,000,000

30 Section 22. The following named sums, or so much thereof
31 as may be necessary for the agencies hereinafter named, are
32 appropriated from the Road Fund to the Department of

1 Transportation for implementation of the Commercial Motor
2 Vehicle Safety Program under provisions of Title IV of the
3 Surface Transportation Assistance Act of 1982, as amended by
4 the Transportation Equity Act for the 21st Century:

5 FOR THE DIVISION OF TRAFFIC SAFETY

6	For Personal Services	\$ 737,800
7	For Employee Retirement Contributions	
8	Paid by the State	29,500
9	For State Contributions to State	
10	Employees' Retirement System	99,200
11	For State Contributions to Social Security ...	55,700
12	For Contractual Services	328,400
13	For Travel	73,200
14	For Commodities	23,800
15	For Printing	34,000
16	For Equipment	47,100
17	For Telecommunications Services.....	1,900
18	For Operation of Automotive Equipment.....	<u>4,900</u>
19	Total	\$1,435,500

20 FOR THE DEPARTMENT OF STATE POLICE

21	For Personal Services	\$ 4,336,700
22	For Employee Retirement Contributions	
23	Paid by the State	233,800
24	For State Contributions to State	
25	Employees' Retirement System	582,800
26	For State Contributions to Social Security ...	64,600
27	For Contractual Services	452,900
28	For Travel	322,800
29	For Commodities	247,300
30	For Printing	89,000
31	For Equipment	601,800
32	For Equipment:	
33	Purchase of Cars and Trucks.....	0
34	For Telecommunications Services.....	241,000

1	For Operation of Automotive Equipment.....	<u>306,900</u>
2	Total	\$7,479,600
3	FOR THE SECRETARY OF STATE	
4	For Personal Services	\$ 0
5	For Employee Retirement Contributions	
6	Paid by the State	0
7	For State Contributions to State	
8	Employees' Retirement System	0
9	For State Contributions to Social Security ...	<u>0</u>
10	Total	\$

11 Section 23. The following named sums, or so much thereof
12 as may be necessary for the agencies hereinafter named, are
13 appropriated from the Road Fund to the Department of
14 Transportation for implementation of the Illinois Highway
15 Safety Program under provisions of the National Highway
16 Safety Act of 1966, as amended:

17	FOR THE SECRETARY OF STATE	
18	For Personal Services	\$ 128,300
19	For Employee Retirement Contributions	
20	Paid by the State	7,100
21	For State Contributions to State	
22	Employees' Retirement System	17,200
23	For State Contributions to Social Security ...	9,900
24	For Contractual Services	66,000
25	For Travel	2,100
26	For Commodities	3,000
27	For Printing.....	2,700
28	For Equipment	6,400
29	For Operation of Automotive Equipment.....	<u>12,800</u>
30	Total	\$255,500

31	FOR THE DEPARTMENT OF STATE POLICE	
32	For Personal Services	\$ 1,247,600
33	For Employee Retirement Contributions	

1	Paid by the State	68,100
2	For State Contributions to State	
3	Employees' Retirement System	167,700
4	For State Contributions to Social Security ...	18,500
5	For Contractual Services	14,900
6	For Travel	2,000
7	For Commodities	14,000
8	For Equipment	0
9	For Operation of Auto Equipment.....	<u>95,200</u>
10	Total	\$1,628,000
11	FOR THE DEPARTMENT OF TRANSPORTATION	
12	For Contractual Services	\$ 0
13	For Equipment.....	0
14	For Equipment:	
15	Purchase of Cars and Trucks.....	<u>0</u>
16	Total	\$
17	FOR THE DIVISION OF TRAFFIC SAFETY	
18	For Personal Services	\$ 1,186,900
19	For Employee Retirement Contributions	
20	Paid by the State	47,500
21	For State Contributions to State Employees'	
22	Retirement System	159,500
23	For State Contributions to Social Security ...	89,600
24	For Contractual Services	1,513,300
25	For Travel	79,200
26	For Commodities	190,500
27	For Printing	172,400
28	For Equipment	15,300
29	For Telecommunications Services	<u>2,200</u>
30	Total	\$3,456,400
31	FOR THE DEPARTMENT OF PUBLIC HEALTH	
32	For Contractual Services	\$ 91,000
33	For Travel	1,000
34	For Commodities	<u>7,700</u>

1 Total \$99,700

2 FOR THE ILLINOIS LAW ENFORCEMENT
3 STANDARDS TRAINING BOARD

4 For Contractual Services \$ 80,000

5 For Printing 5,000

6 Total \$85,000

7 FOR THE STATE FIRE MARSHALL

8 For Contractual Services.....\$ 30,000

9 For Commodities 77,000

10 For Printing..... 15,000

11 For Travel..... \$3,000

12 Total \$125,000

13 FOR THE STATE BOARD OF EDUCATION

14 For Contractual Services..... \$ 0

15 For Travel 0

16 For Printing..... 0

17 Total \$

18 FOR LOCAL GOVERNMENTS

19 For Local Government Projects by

20 Municipalities and Counties \$5,269,200

21 Section 24. The following named sums, or so much thereof
22 as may be necessary for the agencies hereafter named, are
23 appropriated from the Road Fund to the Department of
24 Transportation for implementation of the Alcohol Traffic
25 Safety Programs of Title XXIII of the Surface Transportation
26 Assistance Act of 1982, as amended by the Transportation
27 Equity Act for the 21st Century:

28 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

29 For Contractual Services \$ 13,000

30 For Travel 19,000

31 Total \$32,000

32 FOR THE DIVISION OF TRAFFIC SAFETY (410)

1	For Contractual Services	\$	0
2	For Travel		3,100
3	For Commodities		141,000
4	For Printing		107,900
5	For Equipment.....		<u>74,300</u>
6	Total		\$326,300

FOR THE SECRETARY OF STATE (410)

8	For Personal Services	\$	16,000
9	For Employee Retirement Contributions		
10	Paid by the State		900
11	For the State Contribution to State		
12	Employees' Retirement System		2,200
13	For the State Contribution to Social		
14	Security		300
15	For Contractual Services		2,000
16	For Travel		3,500
17	For Commodities		40,000
18	For Printing		16,200
19	For Equipment.....		5,000
20	For Telecommunication Services		<u>1,000</u>
21	Total		\$87,100

FOR THE DEPARTMENT OF STATE POLICE (410)

23	For Personal Services	\$	595,200
24	For Employee Retirement Contributions		
25	Paid by the State		32,600
26	For the State Contribution to State		
27	Employees' Retirement System		80,000
28	For the State Contribution to Social		
29	Security		7,900
30	For Commodities		3,400
31	For Equipment		0
32	For Operation of Auto Equipment.....		<u>54,800</u>
33	Total		\$773,900

FOR THE ILLINOIS LAW ENFORCEMENT

34

1	STANDARDS TRAINING BOARD (410)	
2	For Contractual Services	\$ 145,000
3	For Printing.....	<u>5,000</u>
4	Total	\$150,000

5 FOR LOCAL GOVERNMENTS

6	For Local Government Projects by	
7	Municipalities and Counties	\$1,593,200

8 Section 25. The following named sums or so much thereof
 9 as may be necessary for the agencies hereafter named, are
 10 appropriated from the Road Fund to the Department of
 11 Transportation for implementation of the Section 163 Impaired
 12 Driving Incentive Grant Program (.08 Alcohol) as authorized
 13 by the Transportation Equity Act for the 21st Century:

14	FOR THE DIVISION OF TRAFFIC SAFETY (.08)	
15	For Contractual Services	\$ 2,579,500
16	For Equipment.....	295,600
17	For Telecommunications.....	<u>1,000</u>
18	Total	\$2,876,100

19	FOR THE DEPARTMENT OF STATE POLICE (.08)	
20	For Equipment.....	\$ <u>0</u>
21	Total	\$

22	FOR THE SECRETARY OF STATE (.08)	
23	For Personal Services	\$ 31,000
24	For Employee Retirement Contributions	
25	Paid by the State	2,000
26	For the State Contribution to State	
27	Employees' Retirement System	4,200
28	For the State Contribution to Social	
29	Security	2,500
30	For Contractual Services	41,100
31	For Travel	7,000
32	For Commodities.....	500
33	For Printing.....	8,000

1	For Equipment	20,000
2	For Telecommunications Services.....	<u>1,000</u>
3	Total	\$117,300

4 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

5	For Contractual Services	\$ 55,000
6	For Travel	2,900
7	For Commodities.....	500
8	For Printing.....	<u>34,800</u>
9	Total	\$93,200

10 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

11	For Contractual Services.....	\$ <u>0</u>
12	Total	\$

13 FOR LOCAL GOVERNMENTS (.08)

14	For Local Government Projects	
15	by Municipalities and Counties.....	\$ 1,311,400

16 Section 26. The sum of \$409,400, or so much thereof as
 17 may be necessary is appropriated from the General Revenue
 18 Fund to the Department of Transportation for the expenses of
 19 an emissions testing/inspection program for diesel powered
 20 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 21 Henry, Will, Madison, St. Clair and Monroe and the townships
 22 of Aux Sable, Goose Lake and Oswego.

23 Section 30. No contract shall be entered into or
 24 obligation incurred or any expenditure made from an
 25 appropriation herein made in

- 26 Section 2 Permanent Improvements
- 27 Section 16b2 Series A Road Program
- 28 Section 18b1 Series B (Aeronautics)

- 1 Section 18b1a Series B Land Acquisition Third Airport
- 2 Section 18b2 GRF Capital (Aeronautics)
- 3 Section 18b3 Airport Land Loan Revolving Fund
- 4 Section 19b GRF Reduced Fares Downstate
- 5 Section 19b1 GRF Reduced Fares RTA
- 6 Section 19b2 Series B (Transit)
- 7 Section 19b4 SCIP Debt Service I
- 8 Section 19b5 SCIP Debt Service II
- 9 Section 19b9 GRF Capital (Transit)
- 10 Section 20a GRF Rail Passenger
- 11 Section 20a1 GRF Rail Freight Program
- 12 Section 20a2 State Rail Freight Loan Repayment
- 13 Section 20a3 Fed Rail Freight Loan Repayment
- 14 Section 20a4 GRF Rail Freight Match
- 15 Section 20a5 Fed High Speed Rail Trust
- 16 Section 20a6 Series B Rail

17 of this Article until after the purpose and the amount of
18 such expenditure has been approved in writing by the
19 Governor.

20 ARTICLE 8A

21 CENTRAL ADMINISTRATION AND PLANNING

22 LUMP SUMS

23 Section 1a. The sum of \$730,200, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the appropriation and
26 reappropriation heretofore made in the line item, "For
27 Planning, Research and Development Purposes" for the Central
28 Offices, Administration and Planning in Article 51, Section
29 1a and Article 52, Section 1a of Public Act 92-538, is
30 reappropriated from the Road Fund to the Department of
31 Transportation for the same purposes.

1 Section 1a1. The sum of \$1,842,300, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the appropriation and
4 reappropriation concerning Asbestos Abatement heretofore made
5 in Article 51, Section 1a and Article 52, Section 1a1 of
6 Public Act 92-538, is reappropriated from the Road Fund to
7 the Department of Transportation for the same purposes.

8 Section 1a2. The sum of \$39,153,600, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the appropriation and
11 reappropriation heretofore made for metropolitan planning in
12 Article 51, Section 1a and Article 52, Section 1a2 of Public
13 Act 92-538, is reappropriated from the Road Fund to the
14 Department of Transportation for the same purposes.

15 Section 1a3. The sum of \$3,732,400, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the appropriation and
18 reappropriation heretofore made in Article 51, Section 1a and
19 Article 52, Section 1a3 of Public Act 92-538, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for metropolitan planning and research
22 purposes.

23 Section 1a4. The sum of \$2,657,700, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the reappropriation
26 heretofore made in Article 52, Section 1a4 of Public Act
27 92-538, is reappropriated from the Road Fund to the
28 Department of Transportation for Phase II of the ADVANCE
29 demonstration project for the state share as provided by law.

30 Section 1a5. The sum of \$4,511,200, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriation
3 heretofore made in Article 52, Section 1a5 of Public Act
4 92-538, is reappropriated from the Road Fund to the
5 Department of Transportation for Phase II of the ADVANCE
6 demonstration project for the federal and private share as
7 provided by law.

8 Section 1a6. The sum of \$19,396,200, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the appropriation and
11 reappropriation heretofore made in Article 51, Section 1a and
12 Article 52, Section 1a6 of Public Act 92-538, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the federal share of the IDOT ITS Program.

15 Section 1a7. The sum of \$13,624,000, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the appropriation and
18 reappropriation heretofore made in Article 51, Section 1a and
19 Article 52, Section 1a7 of Public Act 92-538, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the state share of the IDOT ITS Program.

22 AWARDS AND GRANTS

23 Section 1b. The sum of \$40,307,300, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the appropriation and
26 reappropriation heretofore made in Article 51, Section 1b and
27 Article 52, Section 1b of Public Act 92-538, as amended, is
28 reappropriated from the Road Fund to the Department of
29 Transportation for Enhancement and Congestion Mitigation and
30 Air Quality Projects.

1 Section 1b1. The sum of \$84,900, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriation
4 concerning the Interstate 355 Southern Extension Corridor
5 Planning Council heretofore made in Article 52, Section 1b1
6 of Public Act 92-538, as amended, is reappropriated from the
7 General Revenue Fund to the Department of Transportation for
8 the same purposes.

9 Section 1b2. The sum of \$1,346,300, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the appropriation and
12 reappropriation heretofore made in Article 51, Section 1b and
13 Article 52, Section 1b2 of Public Act 92-538, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for grants to Illinois Universities for
16 applied research on Transportation.

17 CAPITAL IMPROVEMENTS, HIGHWAYS

18 PERMANENT IMPROVEMENTS

19 Section 2. The sum of \$18,616,600, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from the appropriation and
22 reappropriation concerning Permanent Improvements heretofore
23 made in Article 51, Section 2 and Article 52, Section 2 of
24 Public Act 92-538, is reappropriated from the Road Fund to
25 the Department of Transportation for the same purposes.

26 CENTRAL OFFICE, DIVISION OF HIGHWAYS

27 LUMP SUM

28 Section 3. The sum of \$487,500, or so much thereof as
29 may be necessary, and remains unexpended at the close of
30 business on June 30, 2003, from the appropriation and
31 reappropriation concerning vehicle damages heretofore made in

1 Article 51, Section 4a and Article 52, Section 3 of Public
2 Act 92-538, is reappropriated from the Road Fund to the
3 Department of Transportation for the same purposes.

4 AWARDS AND GRANTS

5 Section 3a. The sum of \$5,390,200, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2003, from the reappropriation
8 concerning railroad relocation demonstration projects
9 heretofore made in Article 52, Section 3a of Public Act
10 92-538, is reappropriated from the Road Fund to the
11 Department of Transportation for the same purposes, provided
12 such amount does not exceed funds to be made available from
13 the federal government.

14 Section 3a1. The sum of \$18,519,900, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from the appropriations and
17 reappropriations heretofore made for Local Traffic Signal
18 Maintenance Agreements and City, County and other State
19 Maintenance Agreements in Article 51, Section 4b1 and Article
20 52, Section 3a1 of Public Act 92-538, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for the same purposes.

23 Section 3a2. The sum of \$155,600, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the reappropriation
26 concerning the State share of railroad relocation
27 demonstration projects heretofore made in Article 52, Section
28 3a2 of Public Act 92-538, as amended, is reappropriated from
29 the Road Fund to the Department of Transportation for the
30 same purposes.

CONSTRUCTION

1
2 Section 3b. The sum of \$99,230,400, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from an the appropriations
5 heretofore made in Article 52, Section 3b of Public Act
6 92-538, for Engineering and Consultant Contracts only, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for the same purposes.

9 Section 3b1. The sum of \$27,112,300, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the reappropriations
12 heretofore made in Article 52, Section 3b1 of Public Act
13 92-538, for Engineering and Consultant Contracts only, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for the same purposes.

16 Section 3b2. The sum of \$8,664,400, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2003, from the reappropriation
19 heretofore made for "Engineering and Consultant Contracts" in
20 Article 52, Section 3b2 of Public Act 92-538, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for the same purposes.

23 Section 3b3. The sum of \$179,603,400, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the appropriation heretofore
26 made for "Engineering and Consultant Contracts" in Article
27 51, Section 16b of Public Act 92-538, is reappropriated from
28 the Road Fund to the Department of Transportation for the
29 same purposes.

30 Section 3b4. The sum of \$500,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriations
3 heretofore made in Article 52, Section 3b3 of Public Act
4 92-538, for preliminary engineering for western access to
5 O'Hare Airport, is reappropriated from the Road Fund to the
6 Department of Transportation for the same purposes.

7 Section 3b5. The sum of \$5,644,300, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the appropriation and
10 reappropriation concerning hazardous materials made in
11 Article 51, Section 4c and Article 52, Section 3b4 of Public
12 Act 92-538, is reappropriated from the Road Fund to the
13 Department of Transportation for the same purposes.

14 Section 3b6. The sum of \$18,958,900, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from the appropriation and
17 reappropriation heretofore made for Formal Contracts in the
18 line item, "For Maintenance, Traffic and Physical Research
19 Purposes (A)" for the Central Offices, Division of Highways,
20 in Article 51, Section 4c and Article 52, Section 3b5 of
21 Public Act 92-538, is reappropriated from the Road Fund to
22 the Department of Transportation for the same purposes.

23 Section 3b7. The sum of \$4,793,300, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the appropriation and
26 reappropriation concerning Highway Damage Claims heretofore
27 made in Article 51, Section 4c and Article 52, Section 3b6 of
28 Public Act 92-538, is reappropriated from the Road Fund to
29 the Department of Transportation for the same purposes.

30

DIVISION OF TRAFFIC SAFETY

1 AWARDS AND GRANTS

2 Section 4. The sum of \$3,041,900, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the appropriation and
5 reappropriation heretofore made in Article 51, Section 5b1
6 and Article 52, Section 4 of Public Act 92-538, is
7 reappropriated from the Cycle Rider Safety Training Fund to
8 the Department of Transportation for the same purposes.

9 CONSTRUCTION DIVISION

10 AWARDS AND GRANTS

11 Section 5a. The sum of \$18,135,500, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2003, from the appropriation and
14 reappropriation heretofore made for township bridges in
15 Article 51, Section 16 and Article 52, Section 5a of Public
16 Act 92-538, is reappropriated from the Road Fund to the
17 Department of Transportation for the same purposes.

18 CONSTRUCTION

19 Section 5b1. The following named sums, or so much
20 thereof as may be necessary, and remains unexpended at the
21 close of business on June 30, 2003, from the appropriations
22 heretofore made in Article 51, Section 16b of Public Act
23 92-538, are reappropriated from the Road Fund to the
24 Department of Transportation for preliminary engineering and
25 constructions engineering and contract costs of construction,
26 including reconstruction, extension and improvement of State
27 highways, arterial highways, roads, access areas, roadside
28 shelters, rest areas, fringe parking facilities and sanitary
29 facilities, and such other purposes as provided by the
30 "Illinois Highway Code"; for purposes allowed or required by
31 Title 23 of the U.S. Code, for bikeways as provided by Public

1 Act 78-850; and for land acquisition and signboard removal
2 and control, junkyard removal and control and preservation of
3 natural beauty; and for capital improvements which directly
4 facilitate an effective vehicle weight enforcement program;
5 such as scales (fixed and portable), scale pits and scale
6 installations and scale houses, in accordance with applicable
7 laws and regulations as follows:

8	District 1, Schaumburg	\$612,238,800
9	District 2, Dixon	55,305,600
10	District 3, Ottawa	29,714,000
11	District 4, Peoria	29,906,300
12	District 5, Paris	39,667,700
13	District 6, Springfield.....	46,196,400
14	District 7, Effingham.....	42,463,600
15	District 8, Collinsville.....	78,688,000
16	District 9, Carbondale.....	26,488,700
17	Statewide	<u>118,496,200</u>
18	Total	\$1,079,165,300

19 Section 5b2. The sum of \$306,242,200, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from the reappropriations
22 heretofore made in Article 52, Section 5b1 of Public Act
23 92-538, is reappropriated from the Road Fund to the
24 Department of Transportation for the same purposes.

25 Section 5b3. The sum of \$230,940,100, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriations
28 heretofore made in Article 52, Section 5b2 of Public Act
29 92-538, is reappropriated from the Road Fund to the
30 Department of Transportation for the same purposes.

1 Section 5b4. The sum of \$63,313,300, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriations
4 heretofore made in Article 52, Section 5b3 of Public Act
5 92-538, is reappropriated from the Road Fund to the
6 Department of Transportation for the same purposes.

7 Section 5b5. The sum of \$28,973,400, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the reappropriations
10 heretofore made in Article 52, Section 5b4 of Public Act
11 92-538, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 5b6. The sum of \$117,411,100, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the reappropriations
16 heretofore made in Article 52, Section 5b5 of Public Act of
17 Public Act 92-538, is reappropriated from the Road Fund to
18 the Department of Transportation for the same purposes.

19 Section 5b7. The sum of \$201,100, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2003 from the reappropriations
22 heretofore made in Article 52, Section 5b6 of Public Act
23 92-538, is reappropriated from the Capital Development Fund
24 to the Department of Transportation for use as matching funds
25 for the Illinois Transportation Enhancement program for the
26 Historic Preservation Agency.

27 Section 5b8. The sum of \$27,200, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the reappropriations
30 heretofore made in Article 52, Section 5b7 of Public Act

1 92-538, is reappropriated from the Capital Development Fund
2 to the Department of Transportation for use as matching funds
3 for the Illinois Transportation Enhancement program for the
4 Department of Natural Resources.

5 Section 5b9. The following named sums, or so much
6 thereof as may be necessary, and remains unexpended at the
7 close of business on June 30, 2003, from the appropriations
8 heretofore made in Article 51, Section 16b2 of Public Act
9 92-538, are reappropriated from the State Construction
10 Account Fund to the Department of Transportation for
11 preliminary engineering and construction engineering and
12 contract costs of construction, including reconstruction,
13 extension and improvement of state highways, arterial
14 highways, roads, access areas, roadside shelters, rest areas,
15 fringe parking facilities and sanitary facilities, and such
16 other purposes as provided by the "Illinois Highway Code";
17 for purposes allowed or required by Title 23 of the U.S.
18 Code; for bikeways as provided by Public Act 78-0850; and for
19 land acquisition and signboard removal and control, junkyard
20 removal and control and preservation of natural beauty; and
21 for capital improvements which directly facilitate an
22 effective vehicle weight enforcement program, such as scales
23 (fixed and portable), scale pits and scale installations, and
24 scale houses, in accordance with applicable laws and
25 regulations as follows:

26	District 1, Schaumburg	\$160,103,300
27	District 2, Dixon	23,310,800
28	District 3, Ottawa	15,011,900
29	District 4, Peoria	12,487,900
30	District 5, Paris	16,505,800
31	District 6, Springfield.....	30,236,400
32	District 7, Effingham.....	16,393,700

1	District 8, Collinsville.....	37,855,300
2	District 9, Carbondale.....	14,439,700
3	Statewide	<u>40,485,500</u>
4	Total	\$366,830,300

5 Section 5b10. The sum of \$217,888,500, or so much
6 thereof as may be necessary, and remains unexpended at the
7 close of business on June 30, 2003, from the reappropriations
8 heretofore made in Article 52, Section 5b8 of Public Act
9 92-538, is reappropriated from the State Construction Account
10 Fund to the Department of Transportation for the same
11 purposes.

12 Section 5b11. The sum of \$73,432,900, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the reappropriations
15 heretofore made in Article 52, Section 5b9 of Public Act
16 92-538, as amended, is reappropriated from the State
17 Construction Account Fund to the Department of Transportation
18 for the same purposes.

19 Section 5b12. The sum of \$14,134,800, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from the appropriations heretofore
22 made in Article 52, Section 5b10 of Public Act 92-538, is
23 reappropriated from the State Construction Account Fund to
24 the Department of Transportation for the same purposes.

25 Section 5b13. The sum of \$7,682,200, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriations
28 heretofore made in Article 52, Section 5b11 of Public Act
29 92-538, is reappropriated from the State Construction Account
30 Fund to the Department of Transportation for the same

1 purposes.

2 Section 5b14. The sum of \$20,716,100, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the reappropriation
5 heretofore made in Article 52, Section 5b12 of Public Act
6 92-538, is reappropriated from the State Construction Account
7 Fund to the Department of Transportation for the same
8 purposes.

9 Section 5b15. The sum of \$470,811,500, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2003, from the appropriation
12 and reappropriation heretofore made in Article 51, Section
13 16b2 of Public Act 92-538, for statewide purposes, is
14 reappropriated from the Transportation Bond Series A Fund to
15 the Department of Transportation for the same purposes.

16 Section 5b16. The sum of \$155,227,800, or so much
17 thereof as may be necessary, and remains unexpended at the
18 close of business on June 30, 2003, from the reappropriation
19 heretofore made in Article 52, Section 5b13 of Public Act
20 92-538, for statewide purposes, is reappropriated from the
21 Transportation Bond Series A Fund to the Department of
22 Transportation for the same purposes.

23 Section 5b17. The sum of \$18,279,600, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the reappropriation
26 heretofore made in Article 52, Section 5b13a of Public Act
27 92-538, for statewide purposes, is reappropriated from the
28 Transportation Bond Series A Fund to the Department of
29 Transportation for the same purposes.

1 Section 5b18. The sum of \$71,597,500, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the appropriation and
4 reappropriation heretofore made for grade crossing protection
5 or grade separation in Article 51, Section 17 and Article 52,
6 Section 5b14 of Public Act 92-538, is reappropriated from the
7 Grade Crossing Protection Fund to the Department of
8 Transportation for the same purpose.

9 AERONAUTICS DIVISION

10 AWARDS AND GRANTS

11 Section 6a. The sum of \$349,199,300, or so much thereof
12 as may be necessary, and remains unexpended, less
13 \$100,000,000 to be lapsed, at the close of business on June
14 30, 2003, from the appropriation and reappropriation
15 heretofore made in Article 51, Section 18b and Article 52,
16 Section 6a of Public Act 92-538, as amended, is
17 reappropriated from the Federal/Local Airport Fund to the
18 Department of Transportation for the same purposes.

19 Section 6a1. The sum of \$47,366,600, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from the appropriation and
22 reappropriation concerning airport improvements heretofore
23 made in Article 51, Section 18b1 and Article 52, Section 6a1
24 of Public Act 92-538, as amended, is reappropriated from the
25 Transportation Bond Series B Fund to the Department of
26 Transportation for the same purposes.

27 Section 6a2. The sum of \$1,295,900, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the appropriation and
30 reappropriation concerning airport improvements heretofore
31 made in Article 51, Section 18b2 and Article 52, Section 6a2

1 of Public Act 92-538, as amended, is reappropriated from the
2 General Revenue Fund to the Department of Transportation for
3 the same purposes.

4 Section 6b. The sum of \$36,000,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2003, from the reappropriation
7 heretofore made in Article 51, Section 18b1a and Article 52,
8 Section 6b of Public Act 92-538, as amended, is
9 reappropriated from the Transportation Bond Series B Fund to
10 the Department of Transportation for the same purposes.

11 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

12 AWARDS AND GRANTS

13 Section 7a. The sum of \$10,426,700, or so much thereof
14 as may be necessary, and remains unexpended from the
15 appropriation and reappropriation concerning Highway Safety
16 Grants heretofore made in Article 51, Section 23 and Article
17 52, Section 7a of Public Act 92-538, is reappropriated from
18 the Road Fund to the Department of Transportation for the
19 purpose of Local Government Projects by Municipalities and
20 Counties.

21 Section 7a1. The sum of \$3,409,900, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the appropriation and
24 reappropriation concerning Section 163 Impaired Driving
25 Incentive Grants (.08 alcohol) heretofore made in Article 51,
26 Section 25 and Article 52, Section 7a1 of Public Act 92-538,
27 is reappropriated from the Road Fund to the Department of
28 Transportation for the purpose of Local Government Projects
29 by Municipalities and Counties.

30 Section 7a2. The sum of \$4,090,800, or so much thereof

1 as may be necessary, and remains unexpended from the
2 appropriation and reappropriation concerning Alcohol Traffic
3 Safety Grants (410) heretofore made in Article 51, Section 24
4 and Article 52, Section 7a2 of Public Act 92-538, as amended,
5 is reappropriated from the Road Fund to the Department of
6 Transportation for the purpose of Local Government Projects
7 by Municipalities and Counties.

8 PUBLIC TRANSPORTATION DIVISION

9 LUMP SUMS

10 Section 8a. The sum of \$388,800, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the appropriation and
13 reappropriation heretofore made for public transportation
14 technical studies in Article 51, Section 19a and Article 52,
15 Section 8a of Public Act 92-538, as amended, is
16 reappropriated from the General Revenue Fund to the
17 Department of Transportation for the same purposes.

18 Section 8a1. The sum of \$2,058,800, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the appropriation and
21 reappropriation heretofore made in Article 51, Section 19a1
22 and Article 52, Section 8a1 of Public Act 92-538, as amended,
23 is reappropriated from the Federal Mass Transit Trust Fund to
24 the Department of Transportation for federal reimbursement of
25 transit studies as provided by the Transportation Equity Act
26 for the 21st Century.

27 AWARDS AND GRANTS

28 Section 8b. The following named sums, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2003, from the appropriations and
31 reappropriations heretofore made in Article 51, Section 19b2

1 and Article 52, Section 8b of Public Act 92-538, are
2 reappropriated from the Transportation Bond Series B Fund to
3 the Department of Transportation for the same purposes as
4 follows:

5	Pursuant to Section 4(b)(1) of the	
6	General Obligation Bond Act,	
7	as amended	\$236,536,900
8	For the counties of the State outside	
9	the counties of Cook, DuPage, Kane,	
10	McHenry, and Will, pursuant to	
11	Section 4(b)(1) of the General	
12	Obligation Bond Act, as amended	24,699,000
13	For the Department of Transportation's	
14	Greenlight Program pursuant to	
15	Section 4(b)(1) of the General	
16	Obligation Bond Act, as amended.....	68,253,500
17	To extend the metrolink rail line	
18	to Mid-America Airport.....	<u>5,000,100</u>
19	Total	\$334,489,500

20 Section 8b1. The following named sums, or so much
21 thereof as may be necessary, and remain unexpended at the
22 close of business on June 30, 2003, from the
23 reappropriations heretofore made in Article 52, Section 8b1
24 of Public Act 92-538, are reappropriated from the
25 Transportation Bond Series B Fund to the Department of
26 Transportation for the same purposes as follows:

27	Pursuant to Section 4(b)(1) of the	
28	General Obligation Bond Act, as amended.....	\$ 3,071,100
29	For the counties of Cook, DuPage, Kane,	
30	Lake, McHenry and Will, pursuant to	
31	Section 4(b)(2) of the General	
32	Obligation Bond Act, as amended	3,101,300
33	For the counties of the State outside	

1	the counties of Cook, DuPage, Kane,	
2	Lake, McHenry and Will, pursuant to	
3	Section 4(b)(3) of the General Obligation	
4	Bond Act, as amended	<u>871,800</u>
5	Total	\$7,044,200

6 Section 8b2. The sum of \$5,670,200, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from the reappropriation
9 heretofore made in Article 52, Section 8b2 of Public Act
10 92-538, is reappropriated from the Transportation Bond Series
11 B Fund to the Department of Transportation for the same
12 purposes.

13 Section 8b3. The sum of \$14,304,200, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2003, from the appropriation and
16 reappropriation concerning Public Transportation heretofore
17 made in Article 51, Section 19b9 and Article 52, Section 8b3
18 of Public Act 92-538, as amended, is reappropriated from the
19 General Revenue Fund to the Department of Transportation for
20 the same purposes.

21 Section 8b4. The sum of \$66,962,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the appropriations and
24 reappropriations heretofore made in Article 51, Section 19b8
25 and Article 52, Section 8b4 of Public Act 92-538, as amended,
26 is reappropriated from the Federal Mass Transit Trust Fund to
27 the Department of Transportation for the federal share of
28 capital, operating, consultant services, and technical
29 assistance grants, as well as state administration and
30 interagency agreements, provided such amounts shall not
31 exceed funds to be made available from the Federal

1 Government.

2 RAIL PASSENGER AND RAIL FREIGHT

3 AWARDS AND GRANTS

4 Section 9a. The sum of \$6,879,900, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the appropriation and
7 reappropriation concerning Rail Freight Service Assistance
8 Program heretofore made in Article 51, Section 20a1 and
9 Article 52, Section 9a of Public Act 92-538, as amended, is
10 reappropriated from the General Revenue Fund to the
11 Department of Transportation for the same purposes.

12 Section 9a1. The sum of \$13,723,100, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the appropriation and
15 reappropriation heretofore made in Article 51, Section 20a2
16 and Article 52, Section 9a1 of Public Act 92-538, as amended,
17 is reappropriated from the State Rail Freight Loan Repayment
18 Fund to the Department of Transportation for the same
19 purposes.

20 Section 9a2. The sum of \$3,389,300, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from the appropriation and
23 reappropriation concerning the federal share of the Rail
24 Freight Loan Repayment Program heretofore made in Article 51,
25 Section 20a3 and Article 52, Section 9a2 of Public Act
26 92-538, as amended, is reappropriated from the Rail Freight
27 Loan Repayment Fund to the Department of Transportation for
28 the same purposes.

29 Section 9a3. The sum of \$1,710,000, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2003, from the appropriation and
2 reappropriation concerning the State's share of the Rail
3 Freight Loan Repayment Program heretofore made in Article 51,
4 Section 20a4 and Article 52, Section 9a3 of Public Act
5 92-538, is reappropriated from the General Revenue Fund to
6 the Department of Transportation for the same purposes.

7 Section 9a4. The sum of \$21,800, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the reappropriation
10 heretofore made in Article 52, Section 9a4 of Public Act
11 92-538, is reappropriated from the General Revenue Fund to
12 the Department of Transportation for the federal share of the
13 High Speed Rail Project.

14 Section 9a5. The sum of \$14,449,600, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from the appropriation and
17 reappropriation heretofore made in Article 51, Section 20a5
18 and Article 52, Section 9a5 of Public Act 92-538, is
19 reappropriated from the Federal High Speed Rail Trust Fund to
20 the Department of Transportation for the federal share of the
21 High Speed Rail Project.

22 Section 9a6. The sum of \$525,400, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2003, from the reappropriation
25 heretofore made in Article 52, Section 9a6 of Public Act
26 92-538, is reappropriated from the General Revenue Fund to
27 the Department of Transportation for the state share of the
28 High Speed Rail Project.

29 Section 9a7. The sum of \$38,834,300, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2003, from the appropriation and
2 reappropriation heretofore made in Article 51, Section 20a6
3 and Article 52, Section 9a7 of Public Act 92-538, is
4 reappropriated from the Transportation Bond Series B Fund to
5 the Department of Transportation for the same purposes.

6 GA PROJECT ADD-ONS

7 Section 10. The sum of \$5,630,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the appropriation heretofore
10 made in Article 52, Section 10 of Public Act 92-538, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for preliminary engineering and construction
13 and contract costs of construction, including, but not
14 limited to, reconstruction, extension and improvement of
15 highways, arterial highways, roads, access areas, roadside
16 shelters, rest areas, fringe parking facilities, storage and
17 sanitary facilities, equipment, traffic control, sidewalks,
18 pedestrian overpasses and such other purposes as provided by
19 the "Illinois Highway Code"; for purposes allowed or required
20 by Title 23 of the U.S. Code; for bikeways as provided by
21 Public Act 78-0500; and for land acquisition and signboard
22 removal and control, junkyard removal and control and
23 preservation of natural beauty; for signage and warning
24 lights; and for capital improvements which directly
25 facilitate an effective vehicle weight enforcement program,
26 such as scales (fixed and portable), scale pits and scale
27 installations, and scale houses, in accordance with
28 applicable laws and regulations; and for any grants to units
29 of local government to undertake any of the aforementioned
30 activities.

31 Section 11. The sum of \$9,815,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the appropriation heretofore
3 made in Article 52, Section 11 of Public Act 92-538, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for preliminary engineering and construction
6 and contract costs of construction, including, but not
7 limited to, reconstruction, extension and improvement of
8 highways, arterial highways, roads, access areas, roadside
9 shelters, rest areas, fringe parking facilities, storage and
10 sanitary facilities, equipment, traffic control, sidewalks,
11 pedestrian overpasses and such other purposes as provided by
12 the "Illinois Highway Code"; for purposes allowed or required
13 by Title 23 of the U.S. Code; for bikeways as provided by
14 Public Act 78-0500; and for land acquisition and signboard
15 removal and control, junkyard removal and control and
16 preservation of natural beauty; for signage and warning
17 lights; and for capital improvements which directly
18 facilitate an effective vehicle weight enforcement program,
19 such as scales (fixed and portable), scale pits and scale
20 installations, and scale houses, in accordance with
21 applicable laws and regulations; and for any grants to units
22 of local government to undertake any of the aforementioned
23 activities.

24 Section 12. The sum of \$9,671,700, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the appropriation heretofore
27 made in Article 52, Section 12 of Public Act 92-538, is
28 reappropriated from the Road Fund to the Department of
29 Transportation for preliminary engineering and construction
30 and contract costs of construction, including, but not
31 limited to, reconstruction, extension and improvement of
32 highways, arterial highways, roads, access areas, roadside
33 shelters, rest areas, fringe parking facilities, storage and

1 sanitary facilities, equipment, traffic control, sidewalks,
2 pedestrian overpasses and such other purposes as provided by
3 the "Illinois Highway Code"; for purposes allowed or required
4 by Title 23 of the U.S. Code; for bikeways as provided by
5 Public Act 78-0500; and for land acquisition and signboard
6 removal and control, junkyard removal and control and
7 preservation of natural beauty; for signage and warning
8 lights; and for capital improvements which directly
9 facilitate an effective vehicle weight enforcement program,
10 such as scales (fixed and portable), scale pits and scale
11 installations, and scale houses, in accordance with
12 applicable laws and regulations; and for any grants to units
13 of local government to undertake any of the aforementioned
14 activities.

15 Section 13. The sum of \$10,000,000, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the appropriation heretofore
18 made in Article 52, Section 13 of Public Act 92-538, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for preliminary engineering and construction
21 and contract costs of construction, including, but not
22 limited to, reconstruction, extension and improvement of
23 highways, arterial highways, roads, access areas, roadside
24 shelters, rest areas, fringe parking facilities, storage and
25 sanitary facilities, equipment, traffic control, sidewalks,
26 pedestrian overpasses and such other purposes as provided by
27 the "Illinois Highway Code"; for purposes allowed or required
28 by Title 23 of the U.S. Code; for bikeways as provided by
29 Public Act 78-0500; and for land acquisition and signboard
30 removal and control, junkyard removal and control and
31 preservation of natural beauty; for signage and warning
32 lights; and for capital improvements which directly
33 facilitate an effective vehicle weight enforcement program,

1 such as scales (fixed and portable), scale pits and scale
2 installations, and scale houses, in accordance with
3 applicable laws and regulations; and for any grants to units
4 of local government to undertake any of the aforementioned
5 activities.

6 Section 14a1. The sum of \$255,800, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from the reappropriation
9 heretofore made in Article 52, Section 14a1 of Public Act
10 92-538, is reappropriated from the Road Fund to the
11 Department of Transportation for all costs associated with
12 streetscaping and other improvements to the entrance of Oak
13 Ridge Cemetery in Springfield.

14 Section 14a2. The sum of \$26,700, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from the reappropriation
17 heretofore made in Article 52, Section 14a2 of Public Act
18 92-538, is reappropriated from the Road Fund to the
19 Department of Transportation for the widening of Route 1
20 south of Paris.

21 Section 14a3. The sum of \$317,700, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the reappropriation
24 heretofore made in Article 52, Section 14a3 of Public Act
25 92-538, is reappropriated from the Road Fund to the
26 Department of Transportation for all costs associated with
27 infrastructure improvements including replacement of, or
28 closure of the Gaumer bridge near Alvin.

29 Section 14a4. The sum of \$8,600, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2003, from the reappropriation
2 heretofore made in Article 52, Section 14a4 of Public Act
3 92-538, as amended, is reappropriated from the Road Fund to
4 the Department of Transportation for all costs associated
5 with Phase II planning and engineering of improvements to
6 East Main Street in Danville.

7 Section 14a5. The sum of \$732,800, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the reappropriation
10 heretofore made in Article 52, Section 14a5 of Public Act
11 92-538, as amended, is reappropriated from the Road Fund to
12 the Department of Transportation for Phases I and II
13 environmental studies and engineering for the Lynch Road
14 beltline.

15 Section 14a6. The sum of \$39,200, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the reappropriation
18 heretofore made in Article 52, Section 14a6 of Public Act
19 92-538, as amended, is reappropriated from the Road Fund to
20 the Department of Transportation for all costs associated
21 with the upgrade of roads accessing the Catlin Coal Company
22 to make the roads accessible to vehicles up to 80,000 pounds.

23 Section 14a7. The sum of \$0, or so much thereof as may
24 be necessary, and remains unexpended at the close of business
25 on June 30, 2003, from the reappropriation heretofore made in
26 Article 52, Section 14a7 of Public Act 92-538, as amended, is
27 reappropriated from the Road Fund to the Department of
28 Transportation for traffic improvements at Morton West High
29 School.

30 Section 14a8. The sum of \$278,400, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriation
3 heretofore made in Article 52, Section 14a8 of Public Act
4 92-538, is reappropriated from the Road Fund to the
5 Department of Transportation for the resurfacing of Route 25
6 from Bluff City Boulevard to Congdon Avenue in Elgin.

7 Section 14a9. The sum of \$195,700, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the reappropriation
10 heretofore made in Article 52, Section 14a9 of Public Act
11 92-538, as amended, is reappropriated from the Road Fund to
12 the Department of Transportation for all costs associated
13 with stop light synchronization in the City of Springfield.

14 Section 14a10. The sum of \$142,200, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from the reappropriation
17 heretofore made in Article 52, Section 14a10 of Public Act
18 92-538, as amended, is reappropriated from the Road Fund to
19 the Department of Transportation for all costs associated
20 with the reconstruction of Broadway Avenue in Rockford.

21 Section 14a11. The sum of \$200, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the reappropriation
24 heretofore made in Article 52, Section 14a11 of Public Act
25 92-538, is reappropriated from the General Revenue Fund to
26 the Illinois Department of Transportation for a grant to the
27 University of Illinois at Chicago's Urban Transportation
28 Center to study the PACE bus system in DuPage County.

29 Section 14a12. The sum of \$50,000, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2003, from the reappropriation
2 heretofore made in Article 52, Section 14a12 of Public Act
3 92-538, as amended, is reappropriated from the General
4 Revenue Fund to the Illinois Department of Transportation for
5 a grant to the Village of Morrison for road improvements for
6 the Morrison Industrial Spur.

7 GA PROJECT ADD-ONS

8 Section 15. The sum of \$3,048,400, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2003 from the reappropriation heretofore
11 made in Article 52, Section 15 of Public Act 92-538, as
12 amended, is reappropriated from the Road Fund to the
13 Department of Transportation for the same purposes.

14 GA PROJECT ADD-ONS

15 Section 16s1. The sum of \$0, or so much thereof as may
16 be necessary, and remains unexpended at the close of business
17 on June 30, 2003, from the reappropriation heretofore made in
18 Article 52, Section 16s1 of Public Act 92-538, is
19 reappropriated from the Road Fund to the Illinois Department
20 of Transportation for all costs associated with
21 rehabilitation of the Old State Capitol Square in
22 Springfield.

23 Section 16s2. The sum of \$354,500, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the reappropriation
26 heretofore made in Article 52, Section 16s2 of Public Act
27 92-538, is reappropriated from the Road Fund to the
28 Department of Transportation for expenses associated with
29 work on the US 20 by-pass at Elgin.

30 Section 17. The sum of \$32,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriation
3 heretofore made in Article 52, Section 17 of Public Act
4 92-538, is reappropriated from the General Revenue Fund to
5 the Department of Transportation for the Village of Berkeley
6 for all costs associated with the resurfacing, rebuilding,
7 reconstruction, and replacement of St. Charles Road between
8 Interstate 290 and Wolf Road.

9 Section 18. The sum of \$25,300, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the reappropriation
12 heretofore made in Article 52, Section 18 of Public Act
13 92-538, as amended, is reappropriated from the General
14 Revenue Fund to the Illinois Department of Transportation for
15 the City of Darien for all costs associated with the
16 rebuilding, reconstruction, resurfacing, removal, and
17 replacement of the south frontage road of Interstate 55.

18 Section 20. The sum of \$264,700, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 20 of Public Act
22 92-538, as amended, is reappropriated from the Road Fund to
23 the Illinois Department of Transportation, for the same
24 purposes.

25 Section 22. The sum of \$0, or so much thereof as may be
26 necessary, and remains unexpended at the close of business on
27 June 30, 2003, from the reappropriation heretofore made in
28 Article 52, Section 22 of Public Act 92-538, as amended, is
29 reappropriated from the General Revenue Fund to the Illinois
30 Department of Transportation for the Village of Libertyville
31 for signalization at Route 21 and Condell Drive.

1 Section 23. The sum of \$247,900, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriation
4 heretofore made in Article 52, Section 23 of Public Act
5 92-538, as amended, is reappropriated from the General
6 Revenue Fund to the Illinois Department of Transportation for
7 the Village of LaGrange to resurface LaGrange Road from Ogden
8 to I-55.

9 Section 25. The sum of \$15,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the reappropriation
12 heretofore made in Article 52, Section 25 of Public Act
13 92-538, as amended, is reappropriated from the General
14 Revenue Fund to the Illinois Department of Transportation for
15 Phase I engineering for an overpass on Veteran's Memorial
16 Drive over I-57 to Wells Bypass Road in the City of Mt.
17 Vernon.

18 Section 26. The sum of \$165,500, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 26 of Public Act
22 92-538, as amended, is reappropriated from the General
23 Revenue Fund to the Illinois Department of Transportation for
24 a study of the expansion of Route 23 to four lanes from
25 Streator to Ottawa.

26 Section 27. The sum of \$12,600, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the reappropriation
29 heretofore made in Article 52, Section 27 of Public Act
30 92-538, as amended, is reappropriated from the General
31 Revenue Fund to the Illinois Department of Transportation for

1 topical resurfacing of existing roadway from Kedzie Avenue to
2 Bell Avenue.

3 Section 28. The sum of \$385,100, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2003, from the reappropriation
6 heretofore made in Article 52, Section 28 of Public Act
7 92-538, as amended, is reappropriated from the Road Fund to
8 the Illinois Department of Transportation for the City of
9 Chicago for the same purposes.

10 Section 29. The sum of \$325,100, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the reappropriation
13 heretofore made in Article 52, Section 29 of Public Act
14 92-538, as amended, is reappropriated from the General
15 Revenue Fund to the Illinois Department of Transportation for
16 intersection improvements and traffic lights installation at
17 94th and Kedzie Avenue in Evergreen Park.

18 Section 30. The sum of \$27,700, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 30 of Public Act
22 92-538, as amended, is reappropriated from the General
23 Revenue Fund to the Illinois Department of Transportation for
24 the City of Chicago for curbs and roadway improvements on
25 Foster Avenue.

26 Section 31. The sum of \$75,000, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the reappropriation
29 heretofore made in Article 52, Section 31 of Public Act
30 92-538, as amended, is reappropriated from the General

1 Revenue Fund to the Illinois Department of Transportation for
2 the City of Chicago for curbs and roadway improvements along
3 Elston Avenue between Central and Milwaukee Avenues.

4 Section 32. The sum of \$26,500, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the reappropriation
7 heretofore made in Article 52, Section 32 of Public Act
8 92-538, as amended, is reappropriated from the Capital
9 Development Fund to the Illinois Department of Transportation
10 for the City of Chicago for preliminary engineering for a
11 pedestrian crossing over the Canadian National Railroad
12 tracks at West 79th Street and South Central Park Avenue.

13 Section 33. The sum of \$233,800, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the reappropriation
16 heretofore made in Article 52, Section 33 of Public Act
17 92-538, as amended, is reappropriated from the General
18 Revenue Fund to the Illinois Department of Transportation for
19 the City of Chicago for resurfacing Pulaski Road from 79th to
20 87th.

21 Section 34. The sum of \$250,900, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the reappropriation
24 heretofore made in Article 52, Section 34 of Public Act
25 92-538, as amended, is reappropriated from the Road Fund to
26 the Illinois Department of Transportation for all costs
27 associated with preliminary planning, design, engineering and
28 construction of the system of access roads parallel to I-190
29 between Mannheim Road and the Tri-State Tollway.

30 Section 35. The sum of \$204,100, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriation
3 heretofore made in Article 52, Section 35 of Public Act
4 92-538, as amended, is reappropriated from the General
5 Revenue Fund to the Illinois Department of Transportation to
6 resurface or repair Martin Luther King Drive between 67th and
7 79th Streets.

8 Section 36. In addition to any other funds that may be
9 appropriated for the same purpose, the sum of \$4,800, or so
10 much thereof as may be necessary, and remains unexpended at
11 the close of business on June 30, 2003, from the
12 reappropriation heretofore made in Article 52, Section 36 of
13 Public Act 92-538, as amended, is reappropriated from the
14 General Revenue Fund to the Illinois Department of
15 Transportation for necessary studies for sound barriers along
16 I-90/94 Dan Ryan Expressway between 35th and 95th.

17 Section 37. The sum of \$175,700, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the reappropriation
20 heretofore made in Article 52 Section 37 of Public Act
21 92-538, as amended, is reappropriated from the General
22 Revenue Fund to the Illinois Department of Transportation for
23 resurfacing and cold milling on the Illinois River Bridge in
24 Morris.

25 Section 38. The sum of \$5,000, or so much thereof as may
26 be necessary, and remains unexpended at the close of business
27 on June 30, 2003, from the reappropriation heretofore made in
28 Article 52, Section 38 of Public Act 92-538, as amended, is
29 reappropriated from the General Revenue Fund to the Illinois
30 Department of Transportation for Lake County for intersection
31 improvements at Route 132 and Deep Lake Road.

1 Section 39. The sum of \$870,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriation
4 heretofore made in Article 52, Section 39 of Public Act
5 92-538, as amended, is reappropriated from the General
6 Revenue Fund to the Illinois Department of Transportation for
7 reconstructing and resurfacing Wood Street from Illinois
8 Route 83 to 171st Street and traffic lights at 162nd Street
9 in Markham.

10 Section 40. The sum of \$22,700, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the reappropriation
13 heretofore made in Article 52, Section 40 of Public Act
14 92-538, is reappropriated from the Fund for Illinois' Future
15 to the Department of Transportation for a grant to the
16 Village of Olympia Fields for the purpose of completing Phase
17 I of Transit Oriented Development.

18 Section 41. The sum of \$30,200, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 41 of Public Act
22 92-538, is reappropriated from the Road Fund to the
23 Department of Transportation for an engineering study for an
24 interchange of I-80 at Mile Marker 101 in LaSalle County.

25 Section 42. The sum of \$100,000, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 42 of Public Act
29 92-538, is reappropriated from the Fund for Illinois' Future
30 to the Department of Transportation for a grant to the City
31 of Wheeling for the purpose of pedestrian crossing

1 improvements.

2 Section 43. The sum of \$3,671,800, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the reappropriation
5 heretofore made in Article 52, Section 43 of Public Act
6 92-538, is reappropriated from the Fund for Illinois' Future
7 to the Department of Transportation for preliminary
8 engineering and construction engineering and contract costs
9 of construction, including, but not limited to,
10 reconstruction, extension and improvement of highways,
11 arterial highways, roads, access areas, roadside shelters,
12 rest areas, fringe parking facilities, storage and sanitary
13 facilities, equipment, traffic control, sidewalks, pedestrian
14 overpasses, and such other purposes as provided by the
15 "Illinois Highway Code"; for purposes allowed or required by
16 Title 23 of the U.S. Code; for bikeways as provided by Public
17 Act 78-850; and for land acquisition and signboard removal
18 and control, junkyard removal and control and preservation of
19 natural beauty; for signage and warning lights; and for
20 capital improvements which directly facilitate an effective
21 vehicle weight enforcement program, such as scales (fixed and
22 portable), scale pits and scale installations, and scale
23 houses, in accordance with applicable laws and regulations;
24 and for any grants to units of local government to undertake
25 any of the aforementioned activities.

26 Section 44. The sum of \$373,400, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the reappropriation
29 heretofore made in Article 52, Section 44 of Public Act
30 92-538, is reappropriated from the Fund for Illinois' Future
31 to the Department of Transportation for a grant to the
32 Madison County Transit District for the construction of the

1 Collinsville Transit Center.

2 Section 45. The sum of \$100,000, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the reappropriation
5 heretofore made in Article 52, Section 45 of Public Act
6 92-538, is reappropriated from the Fund for Illinois' Future
7 to the Department of Transportation for the installation of
8 crossing gates at Westleigh Road and the installation of
9 crossing gates at Old Elm Road grade crossing.

10 Section 46. The sum of \$300,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the reappropriation
13 heretofore made in Article 52, Section 46 of Public Act
14 92-538, is reappropriated from the Fund for Illinois' Future
15 to the Department of Transportation for a grant to Metra for
16 the purpose of landscaping, remodeling, and repairing of the
17 embankments and viaducts from 47th to 57th Streets.

18 Section 47. The sum of \$23,800, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 47 of Public Act
22 92-538, is reappropriated from the Capital Development Fund
23 to the Department of Transportation for costs associated with
24 the reconstruction of Industrial Drive.

25 Section 48. The sum of \$10,100, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 48 of Public Act
29 92-538, is reappropriated from the Capital Development Fund
30 to the Department of Transportation for costs associated with

1 the reconstruction of Airport Road and Chartres Street.

2 Section 49. The sum of \$75,000, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the reappropriation
5 heretofore made in Article 52, Section 49 of Public Act
6 92-538, is reappropriated from the Capital Development Fund
7 to the Department of Transportation for a traffic signal at
8 51st Street West in Rock Island.

9 Section 50. The sum of \$8,300, or so much thereof as may
10 be necessary, and remains unexpended at the close of business
11 on June 30, 2003, from the reappropriation heretofore made in
12 Article 52, Section 50 of Public Act 92-538, is
13 reappropriated from the Fund for Illinois' Future to the
14 Department of Transportation for repair of 1st Street from
15 Water Street and Brunner Street to Bucklin Street in LaSalle.

16 Section 51. The sum of \$616,500, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2003, from the reappropriation
19 heretofore made in Article 52, Section 51 of Public Act
20 92-538, is reappropriated from the Fund for Illinois' Future
21 to the Department of Transportation for infrastructure
22 improvements, including but not limited to engineering and
23 construction engineering, extension and improvements of
24 highways, roads, access areas, roadside shelters, rest areas,
25 fringe parking facilities, storage and sanitary facilities,
26 equipment, traffic controls, sidewalks, signage.

27 Section 52. The sum of \$50,000, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the reappropriation
30 heretofore made in Article 52, Section 52 of Public Act

1 92-538, is reappropriated from the Fund for Illinois' Future
2 to the Department of Transportation for renovation of the
3 Wood Dale METRA station.

4 Section 53. The sum of \$493,700, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the reappropriation
7 heretofore made in Article 52, Section 53 of Public Act
8 92-538, is reappropriated from the Capital Development Fund
9 to the Department of Transportation for the contract or
10 intergovernmental agreement costs associated with the
11 projects described below and having the estimated costs as
12 follows:

- 13 For a pedestrian overpass and
- 14 other transportation related
- 15 activities in the Village
- 16 of Buffalo Grove.....\$0
- 17 For improvements to St. Clair
- 18 Avenue and drainage improvements
- 19 in Granite City.....\$0
- 20 For improvements to streets,
- 21 sewers and sidewalks in
- 22 Washington Park.....\$450,000
- 23 For traffic signal intersection
- 24 improvements at Manhattan Road,
- 25 Route 52 and Foxford Drive in
- 26 the Village of Manhattan.....\$36,100
- 27 For improvements to Matherville Road in
- 28 Mercer County\$7,600

29 Section 54. The sum of \$1,200,600, or so much thereof as
30 may be necessary, and remains unexpended at the close of
31 business on June 30, 2003, from the reappropriation
32 heretofore made in Article 52, Section 54 of Public Act

1 92-538, is reappropriated from the Road Fund to the
2 Department of Transportation for the same purposes.

3 Section 55. The sum of \$0, or so much thereof as may be
4 necessary, and remains unexpended at the close of business on
5 June 30, 2003, from the reappropriation heretofore made in
6 Article 52, Section 55 of Public Act 92-538, is
7 reappropriated from the Capital Development Fund to the
8 Department of Transportation for a grant to McLean County for
9 all costs associated with the resurfacing, reconstruction,
10 and replacement of the Towanda-Barnes Road and its related
11 infrastructure funds.

12 Section 56. The sum of \$474,000, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the reappropriation
15 heretofore made in Article 52, Section 56 of Public Act
16 92-538, is reappropriated from the Fund for Illinois' Future
17 to the Department of Transportation for preliminary
18 engineering and construction engineering and contract costs
19 of construction, including, but not limited to,
20 reconstruction, extension and improvement of highways,
21 arterial highways, roads, access areas, roadside shelters,
22 rest areas, fringe parking facilities, storage and sanitary
23 facilities, equipment, traffic control, sidewalks, pedestrian
24 overpasses, and such other purposes as provided by the
25 "Illinois Highway Code"; for purposes allowed or required by
26 Title 23 of the U.S. Code; for bikeways as provided by Public
27 Act 78-850; and for land acquisition and signboard removal
28 and control, junkyard removal and control and preservation of
29 natural beauty; for signage and warning lights; and for
30 capital improvements which directly facilitate an effective
31 vehicle weight enforcement program, such as scales (fixed and
32 portable), scale pits and scale installations, and scale

1 houses, in accordance with applicable laws and regulations;
2 and for any grants to units of local government to undertake
3 any of the aforementioned activities.

4 Section 57. The amount of \$500,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2003, from an appropriation heretofore
7 made in Article 52, Section 57 of Public Act 92-538, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the purpose of a grant to the City of
10 Rockford for all costs associated with the construction of a
11 road around the Rockford airport.

12 Section 58. The amount of \$200,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2003, from an appropriation heretofore
15 made in Article 52, Section 58 of Public Act 92-538, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the purpose of a grant to the Chicago
18 Department of Transportation for installation of a traffic
19 light at 103rd and Corliss Street.

20 Section 59. The amount of \$200,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2003, from an appropriation heretofore
23 made in Article 51, Section 59 of Public Act 92-538, is
24 reappropriated from the Road Fund to the Department of
25 Transportation for the purpose of a grant to the Chicago
26 Department of Transportation for installation of a traffic
27 light at 127th and Stewart Street.

28 Section 60. The amount of \$1,320,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2003, from an appropriation heretofore

1 made in Article 51, Section 60 of Public Act 92-538, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for the purpose of a grant to the Chicago
4 Department of Transportation for street resurfacing,
5 sidewalks, curbs, and gutters on Michigan Avenue from 103rd
6 Street to 127th Street.

7 Section 61. The amount of \$800,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2003, from an appropriation heretofore
10 made in Article 51, Section 61 of Public Act 92-538, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for the purpose of a grant to the Chicago
13 Department of Transportation for street resurfacing,
14 sidewalks, curbs, and gutters on King Drive from 100th Street
15 to 115th Street.

16 Section 62. The amount of \$1,350,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2003, from an appropriation heretofore
19 made in Article 51, Section 62 of Public Act 92-538, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the purpose of a grant to the Chicago
22 Department of Transportation for street resurfacing,
23 sidewalks, curbs, and gutters on 111th Street from Bishop
24 Ford Expressway to State Street.

25 Section 63. The sum of \$2,300,000, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2003, from an appropriation heretofore
28 made in Article 1a, Section 11 of Public Act 92-717, is
29 reappropriated from the Capital Development Fund to the
30 Department of Transportation for corridor protection along
31 Route 158.

1 Section 64. No contract shall be entered into or
2 obligation incurred or any expenditure made from a
3 reappropriation herein made in

4 Section 2 Permanent Improvements
5 Section 3a Rail Relocation - Federal
6 Section 3a2 Rail Relocation - State
7 Section 5b6 CDB - Enhancement
8 Section 5b7 CDB - Enhancement
9 Section 5b13 Series A (Road Program)
10 Section 6a1 Series B (Aeronautics)
11 Section 6a2 GRF Capital (Aeronautics)
12 Section 6b Series B (Land Acquisition Third Airport)
13 Section 8b Series B (Transit)
14 Section 8b1 Series B (Transit)
15 Section 8b2 Series B (Transit)
16 Section 8b3 GRF Capital (Transit)
17 Section 9a GRF Rail Freight Program
18 Section 9a1 State Rail Freight Loan Repayment
19 Section 9a2 Federal Rail Freight Loan Repayment
20 Section 9a3 GRF Rail Freight Match
21 Section 9a4 GRF High Speed Rail - Federal
22 Section 9a5 FHSRTF High Speed Rail - Federal
23 Section 9a6 GRF High Speed Rail - State
24 Section 9a7 Series B (Rail)
25 Section 32 Canadian National Railroad Tracks
26 Section 47 Reconstruction of Industrial Drive
27 Section 48 Reconstruction of Airport Rd and Chartres St
28 Section 49 Traffic signal at 51st St West in Rock Island
29 Section 53 Various Improvement Projects
30 Section 55 Reconstruction of Towanda-Barnes Road
31 of this Article until after the purpose and the amount of
32 such expenditure has been approved in writing by the
33 Governor.

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ARTICLE 9

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	\$ 1,223,900
For Employee Retirement Contributions	
Paid by Employer.....	48,900
For State Contributions to State	
Employees' Retirement System	164,500
For State Contributions to	
Social Security	93,600
For Contractual Services	162,100
For Travel	15,000
For Commodities	4,000
For Printing	2,900
For Equipment	30,300
For Electronic Data Processing	6,200
For Telecommunications Services	27,100
For Operation of Automotive Equipment	<u>2,500</u>
Total	\$1,781,000

ARTICLE 10

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	\$ 1,341,500
For Employee Retirement Contributions	

1	Paid by Employer.....	53,700
2	For State Contributions to State	
3	Employees' Retirement System	137,900
4	For State Contributions to	
5	Social Security	99,100
6	For Contractual Services	218,900
7	For Travel	28,000
8	For Commodities	4,300
9	For Printing	3,900
10	For Equipment	31,000
11	For Electronic Data Processing	45,000
12	For Telecommunications Services	<u>55,700</u>
13	Total	\$2,019,000

14 ARTICLE 11

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the following divisions
19 of the State Comptroller for the Fiscal Year ending June 30,
20 2004:

21	Administration	
22	For Personal Services.....	\$4,110,700
23	For Employee Retirement Contributions	
24	Paid by the Employer.....	164,400
25	For State Contribution to State	
26	Employees' Retirement System.....	552,400
27	For State Contribution to	
28	Social Security.....	314,500
29	For Contractual Services.....	1,652,400
30	For Travel.....	60,300
31	For Commodities.....	66,700
32	For Printing.....	35,000

1	For Equipment.....	12,800
2	For Telecommunications.....	241,000
3	For Electronic Data Processing.....	0
4	For Operation of Auto	
5	Equipment.....	<u>8,900</u>
6	Total	\$7,219,100
7	Statewide Fiscal Operations	
8	For Personal Services.....	\$4,701,800
9	For Employee Retirement Contributions	
10	Paid by the Employer.....	188,100
11	For State Contribution to State	
12	Employees' Retirement System.....	632,000
13	For State Contribution to	
14	Social Security.....	359,700
15	For Contractual Services.....	389,400
16	For Travel.....	4,300
17	For Commodities.....	20,300
18	For Printing.....	0
19	For Equipment.....	0
20	For Electronic Data Processing.....	<u>0</u>
21	Total	\$6,295,600
22	Electronic Data Processing	
23	For Personal Services.....	\$4,043,000
24	For Employee Retirement Contributions	
25	Paid by the Employer.....	161,700
26	For State Contribution to State	
27	Employees' Retirement System.....	543,300
28	For State Contribution to	
29	Social Security.....	309,300
30	For Contractual Services.....	2,294,800
31	For Travel.....	14,500
32	For Commodities.....	184,400
33	For Printing.....	240,000
34	For Equipment.....	0

1	For Telecommunications.....	0
2	For Electronic Data	
3	Processing.....	<u>1,913,000</u>
4	Total	\$9,704,000
5	Special Audits	
6	For Personal Services.....	\$1,798,400
7	For Employee Retirement Contributions	
8	Paid by the Employer.....	71,900
9	For State Contribution to State	
10	Employees' Retirement System.....	241,700
11	For State Contribution to	
12	Social Security.....	137,600
13	For Contractual Services.....	75,400
14	For Travel.....	80,500
15	For Commodities.....	2,300
16	For Printing.....	0
17	For Equipment.....	0
18	For Electronic Data Processing.....	0
19	For Expenses of Local Government	
20	Officials Training.....	12,500
21	For Contractual Services for auditing	
22	and assisting local governments.....	<u>25,000</u>
23	Total	\$2,445,300

24	Merit Commission	
25	For Merit Commission Expenses.....	\$93,000

26 Section 10. The sum of \$1,100,000, or so much thereof as
27 may be necessary, is appropriated to the State Comptroller
28 from the Comptroller's Administrative Fund for the discharge
29 of duties of the office, pursuant to Public Act 89-511.

30 Section 15. The amount of \$50,300, or so much thereof as
31 may be necessary, is appropriated to the State Comptroller
32 from the State Lottery Fund for expenses in connection with

1 the State Lottery.

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the State Comptroller to pay the elected State officers of
5 the Executive Branch of the State Government, at various
6 rates prescribed by law:

7	For the Governor.....	\$ 155,000
8	For the Lieutenant Governor.....	118,500
9	For the Secretary of State.....	136,700
10	For the Attorney General.....	136,700
11	For the Comptroller.....	118,500
12	For the State Treasurer.....	<u>118,500</u>
13	Total	\$783,900

14 Section 25. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the State Comptroller to pay certain appointed officers of
17 the Executive Branch of the State Government, at the various
18 rates prescribed by law:

19	From General Revenue Fund	
20	Department on Aging	
21	For the Director.....	\$ 100,900
22	Department of Agriculture	
23	For the Director.....	116,300
24	For the Assistant Director.....	98,800
25	Department of Central Management Services	
26	For the Director.....	124,300
27	For two Assistant Directors.....	211,400
28	Department of Children and Family Services	
29	For the Director.....	131,200
30	Department of Corrections	
31	For the Director.....	131,200
32	For 2 Assistant Directors.....	223,100

1	Department of Commerce and Community Affairs	
2	For the Director.....	124,300
3	For the Assistant Director.....	105,700
4	Environmental Protection Agency	
5	For the Director.....	116,400
6	Department of Financial Institutions	
7	For the Director.....	100,900
8	For the Assistant Director.....	86,100
9	Department of Human Services	
10	For the Secretary.....	131,200
11	For 2 Assistant Secretaries.....	223,100
12	Department of Insurance	
13	For the Director.....	116,300
14	For the Assistant Director.....	98,800
15	Department of Labor	
16	For the Director.....	108,400
17	For the Assistant Director.....	98,800
18	For the Chief Factory Inspector.....	45,600
19	For the Superintendent of Safety Inspection	
20	and Education.....	50,200
21	Department of State Police	
22	For the Director.....	116,300
23	For the Assistant Director.....	98,800
24	Department of Military Affairs	
25	For the Adjutant General.....	100,900
26	For two Chief Assistants to the	
27	Adjutant General.....	172,100
28	Department of Natural Resources	
29	For the Director.....	116,300
30	For the Assistant Director.....	98,800
31	For six Mine Officers.....	82,000
32	For four Miners' Examining Officers.....	45,100
33	Department of Nuclear Safety	
34	For the Director.....	100,900

1	Illinois Labor Relations Board	
2	For the Chairman.....	91,200
3	For four State Labor Relations Board	
4	members.....	328,100
5	For three Local Labor Relations Board	
6	members.....	255,200
7	Department of Public Aid	
8	For the Director.....	124,300
9	For the Assistant Director.....	105,700
10	Department of Public Health	
11	For the Director.....	131,200
12	For the Assistant Director.....	111,600
13	Department of Professional Regulation	
14	For the Director.....	108,400
15	Department of Revenue	
16	For the Director.....	124,300
17	For the Assistant Director.....	105,700
18	Property Tax Appeal Board	
19	For the Chairman.....	56,500
20	For four members	182,300
21	Department of Veterans' Affairs	
22	For the Director.....	100,900
23	For the Assistant Director.....	86,100
24	Civil Service Commission	
25	For the Chairman.....	26,600
26	For four members.....	80,200
27	Commerce Commission	
28	For the Chairman.....	117,100
29	For four members.....	408,800
30	Court of Claims	
31	For the Chief Judge.....	56,700
32	For the six Judges.....	314,000
33	State Board of Elections	
34	For the Chairman.....	51,100

1	For the Vice-Chairman.....	40,300
2	For six members.....	196,900
3	Illinois Emergency Management Agency	
4	For the Director.....	100,900
5	Department of Human Rights	
6	For the Director.....	100,900
7	Human Rights Commission	
8	For the Chairman.....	45,600
9	For twelve members.....	492,100
10	Industrial Commission	
11	For the Chairman.....	109,400
12	For six members.....	627,900
13	Liquor Control Commission	
14	For the Chairman.....	34,000
15	For six members.....	178,500
16	For the Secretary.....	32,900
17	For the Chairman and one member as	
18	designated by law, \$100 per diem	
19	for work on a license appeal	
20	commission.....	6,800
21	Pollution Control Board	
22	For the Chairman.....	105,700
23	For six members.....	613,200
24	Prisoner Review Board	
25	For the Chairman.....	83,800
26	For fourteen members of the	
27	Prisoner Review Board.....	1,049,900
28	Secretary of State Merit Commission	
29	For the Chairman.....	15,100
30	For four members.....	45,100
31	Educational Labor Relations Board	
32	For the Chairman.....	91,200
33	For six members.....	488,900
34	Department of State Police	

1 For five members of the State Police
2 Merit Board, \$202 per diem,
3 whichever is applicable in accordance
4 with law, for a maximum of 100
5 days each..... 103,900

6 Department of Transportation

7 For the Secretary..... 131,200
8 For the Assistant Secretary..... 111,600

9 Office of Small Business Utility Advocate

10 For the small business utility advocate..... 0

11 Total, General Revenue Fund \$11,246,000

12 Office of the State Fire Marshal

13 For the State Fire Marshal:

14 From Fire Prevention Fund..... 100,900

15 Illinois Racing Board

16 For eleven members of the Illinois
17 Racing Board, \$300 per diem to a
18 maximum 10,712 as prescribed
19 by law:

20 From the Horse Racing Fund.....120,400

21 Department of the Lottery

22 For the Director:

23 From State Lottery Fund.....108,400

24 Office of Banks and Real Estate

25 Payable from Bank and Trust Company Fund:

26 For the Commissioner..... 118,900
27 For the Deputy Commissioner..... 96,000

28 Payable from Savings and Residential
29 Finance Regulatory Fund:

30 For the first Deputy Commissioner..... 109,500

31 Payable from Real Estate License Administrative Fund:

32 For the Deputy Commissioner..... 96,000

33 Total..... 421,300

34 Department of Employment Security

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For the Director.....	124,300
4	For five members of the Board	
5	of Review.....	<u>75,000</u>
6	Total	\$199,300

7	Subtotals:	
8	General Revenue.....	\$ 11,246,000
9	Fire Prevention.....	100,900
10	Horse Racing.....	120,400
11	State Lottery.....	108,400
12	Bank and Trust Company Fund.....	214,900
13	Title III Social Security and	
14	Employment Service Fund.....	199,300
15	Savings and Residential	
16	Finance Regulatory Fund.....	109,500
17	Real Estate License Administration.....	<u>96,000</u>
18	Total	\$12,195,400

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the State Comptroller to pay certain officers of the
22 Legislative Branch of the State Government, at the various
23 rates prescribed by law:

24	Office of Auditor General	
25	For the Auditor General.....	\$ 115,700
26	For two Deputy Auditor Generals.....	<u>215,100</u>
27	Total	\$330,800

28	Officers and Members of General Assembly	
29	For salaries of the 118 members	
30	of the House of Representatives.....	\$ 7,107,900
31	For salaries of the 59 members of the Senate....	<u>3,613,200</u>
32	Total	\$10,721,100

33 For additional amounts, as prescribed

1	by law, for party leaders in both	
2	chambers as follows:	
3	For the Speaker of the House,	
4	the President of the Senate and	
5	Minority Leaders of both Chambers.....	\$ 96,200
6	For the Majority Leader of the House.....	20,300
7	For the eleven assistant majority and	
8	minority leaders in the Senate.....	198,400
9	For the twelve assistant majority	
10	and minority leaders in the House.....	189,400
11	For the majority and minority	
12	caucus chairmen in the Senate.....	36,100
13	For the majority and minority	
14	conference chairmen in the House.....	31,600
15	For the two Deputy Majority and the two	
16	Deputy Minority leaders in the House.....	69,200
17	For chairmen and minority spokesmen of	
18	standing committees in the Senate	
19	except the Rules Committee, the Committee	
20	on Committees and the Committee on the	
21	Assignment of Bills.....	324,600
22	For chairmen and minority	
23	spokesmen of standing and select	
24	committees in the House.....	<u>685,300</u>
25	Total	\$1,651,100
26	For per diem allowances for the	
27	members of the Senate, as	
28	provided by law.....	\$ 324,000
29	For per diem allowances for the	
30	members of the House, as	
31	provided by law.....	709,000
32	For mileage for all members of the	
33	General Assembly, as provided	
34	by law.....	<u>405,000</u>

1 Total \$1,438,000

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the State
5 Comptroller in connection with the payment of salaries for
6 officers of the Executive and Legislative Branches of State
7 Government:

8 For State Contribution to State Employees'

9 Retirement System:

10	From General Revenue Fund.....	\$ 1,555,500
11	From Horse Racing Fund.....	16,200
12	From Fire Prevention Fund.....	13,600
13	From State Lottery Fund.....	14,600
14	From Bank and Trust Company Fund.....	28,900
15	From Title III Social Security	
16	and Employment Service Fund.....	26,800
17	Savings and Residential Finance	
18	Regulatory Fund.....	14,800
19	Real Estate License	
20	Administration Fund.....	<u>12,900</u>
21	Total	\$1,683,300

22 For State Contribution to Social Security:

23	From General Revenue Fund.....	\$ 1,081,400
24	From Horse Racing Fund.....	9,300
25	From Fire Prevention Fund.....	7,800
26	From State Lottery Fund.....	8,300
27	From Bank and Trust Company Fund.....	16,500
28	From Title III Social Security	
29	and Employment Service Fund.....	15,300
30	From Savings and Residential	
31	Finance Regulatory Fund.....	8,400
32	From Real Estate License	
33	Administration Fund.....	<u>7,400</u>

1	Total		\$1,154,400
2	For Group Insurance:		
3	From Fire Prevention Fund.....	\$	11,000
4	From State Lottery Fund.....		11,000
5	From Bank and Trust Company Fund.....		22,000
6	From Title III Social Security and		
7	Employment Service Fund.....		66,000
8	Savings and Residential Finance		
9	Regulatory Fund.....		11,000
10	Real Estate License Administration Fund.....		<u>11,000</u>
11	Total		\$132,000

12 Section 40. The amount of \$50,000, or so much thereof as
13 may be necessary, is appropriated to the State Comptroller
14 for contingencies in the event that any amounts appropriated
15 in Sections 20 through 35 are insufficient.

16 ARTICLE 12

17 Section 45. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, for the
19 objects and purposes named in this Section, are appropriated
20 from the General Revenue Fund and the State Pensions Fund to
21 meet the ordinary and contingent expenses of the Office of
22 the State Treasurer:

23	For Personal Services		
24	From General Revenue Fund.....	\$4,985,300	
25	From State Pensions Fund.....	\$2,844,000	
26	For Employee Retirement Contribution (pickup)		
27	From General Revenue Fund.....	199,400	
28	From State Pensions Fund.....	113,800	
29	For State Contributions to State		
30	Employees' Retirement System		
31	From General Revenue Fund.....	670,000	

1	From State Pensions Fund.....	383,700
2	For State Contribution to	
3	Social Security	
4	From General Revenue Fund.....	370,900
5	From State Pensions Fund.....	217,600
6	For Group Insurance	
7	From State Pensions Fund.....	726,000
8	For Contractual Services	
9	From General Revenue Fund.....	1,116,600
10	From State Pensions Fund.....	3,350,000
11	For Travel	
12	From General Revenue Fund.....	133,100
13	From State Pensions Fund.....	122,000
14	For Commodities	
15	From General Revenue Fund.....	52,300
16	From State Pensions Fund.....	39,300
17	For Printing	
18	From General Revenue Fund.....	28,500
19	From State Pensions Fund.....	21,000
20	For Equipment	
21	From General Revenue Fund.....	61,800
22	From State Pensions Fund.....	21,000
23	For Electronic Data Processing	
24	From General Revenue Fund.....	1,021,100
25	From State Pensions Fund.....	1,130,000
26	For Telecommunications Services	
27	From General Revenue Fund.....	175,900
28	From State Pensions Fund.....	70,000
29	For Operation of Automotive Equipment	
30	From General Revenue Fund.....	8,100
31	From State Pensions Fund.....	<u>3,000</u>
32	Total, This Section	\$17,864,400

33 Section 50. The amount of \$7,500,000, or so much of that

1 amount as may be necessary, is appropriated to the State
2 Treasurer from the Bank Services Trust Fund for the purpose
3 of making payments to financial institutions for banking
4 services pursuant to the State Treasurer's Bank Services
5 Trust Fund Act.

6 Section 55. The amount of \$6,987,900, or so much of that
7 amount as may be necessary, is appropriated to the State
8 Treasurer from the General Revenue Fund for the purpose of
9 making refunds of overpayments of estate tax and accrued
10 interest on those overpayments, if any, and payment of
11 certain statutory costs of assessment.

12 Section 60. The amount of \$2,851,800, or so much of that
13 amount as may be necessary, is appropriated to the State
14 Treasurer from the General Revenue Fund for the purpose of
15 making refunds of accrued interest on protested tax cases.

16 Section 65. The amount of \$27,000,000, or so much of
17 that amount as may be necessary, is appropriated to the State
18 Treasurer from the Transfer Tax Collection Distributive Fund
19 for the purpose of making payments to counties pursuant to
20 Section 13b of the Illinois Estate and Generation-Skipping
21 Transfer Tax Act.

22 Section 70. The amount of \$500,000, or so much of that
23 amount as may be necessary, is appropriated to the State
24 Treasurer from the Matured Bond and Coupon Fund for payment
25 of matured bonds and interest coupons pursuant to Section 6u
26 of the State Finance Act.

27 Section 75. The following named amounts, or so much of
28 those amounts as may be necessary, respectively, for the
29 objects and purposes named in this Section, are appropriated

1 to the State Treasurer for the payment of interest on and
2 retirement of State bonded indebtedness: For payment of
3 principal and interest on any and all bonds issued pursuant
4 to the Anti-Pollution Bond Act, the Transportation Bond Act,
5 the Capital Development Bond Act of 1972, the School
6 Construction Bond Act, the Illinois Coal and Energy
7 Development Bond Act, and the General Obligation Bond Act:

8 From the General Bond Retirement and Interest Fund:

9	Principal.....	\$528,168,700
10	Interest.....	<u>532,717,000</u>
11	Total	\$1,060,885,700

12 Section 80. The amount of \$500,000, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Litigation Trust Fund to the State Treasurer for the State
15 Treasurer's costs to administer the Capital Litigation Trust
16 Fund in accordance with the Capital Crimes Litigation Act.

17 Section 85. The amount of \$2,191,200, or so much thereof
18 as may be necessary, is appropriated from the Capital
19 Litigation Trust Fund to the State Treasurer for a block
20 grant to the Cook County Treasurer for the separate account
21 for payment of expenses of the Cook County State's Attorney
22 in capital cases in Cook County in accordance with the
23 Capital Crimes Litigation Act.

24 Section 90. The amount of \$1,462,500, or so much thereof
25 as may be necessary, is appropriated from the Capital
26 Litigation Trust Fund to the State Treasurer for a block
27 grant to the Cook County Treasurer for the separate account
28 for payment of expenses of the Cook County Public Defender in
29 capital cases in Cook County in accordance with the Capital
30 Crimes Litigation Act.

1 Section 95. The amount of \$800,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the State Treasurer for a block
4 grant to the Cook County Treasurer for the separate account
5 for payment of compensation and expenses of court appointed
6 defense counsel, other than the Cook County Public Defender,
7 in capital cases in Cook County in accordance with the
8 Capital Crimes Litigation Act.

9 Section 100. The following named amount of \$3,000,000,
10 or so much thereof as may be necessary, is appropriated from
11 the Capital Litigation Trust Fund to the State Treasurer for
12 the separate account held by the State Treasurer for payment
13 of compensation and expenses of court appointed counsel other
14 than Public Defenders incurred in the defense of capital
15 cases in counties other than Cook County in accordance with
16 the Capital Crimes Litigation Act.

17 Section 105. The following named amount of \$500,000, or
18 so much thereof as may be necessary, is appropriated from the
19 Capital Litigation Trust Fund to the State Treasurer for the
20 separate account held by the State Treasurer for payment of
21 expenses of Public Defenders incurred in the defense of
22 capital cases in counties other than Cook County in
23 accordance with the Capital Crimes Litigation Act.

24 ARTICLE 13

25 Section 5. The following named amounts, or so much of
26 those amounts as may be necessary, respectively, for the
27 objects and purposes hereinafter named, are appropriated to
28 the Office of the Secretary of State to meet the ordinary,
29 contingent, and distributive expenses of the following
30 organizational units of the Office of the Secretary of State:

1	EXECUTIVE GROUP	
2	For Personal Services:	
3	For Regular Positions:	
4	Payable from General Revenue	
5	Fund.....	\$4,383,800
6	Payable from Securities Audit	
7	and Enforcement Fund.....	241,500
8	For Extra Help:	
9	Payable from General Revenue	
10	Fund.....	39,100
11	For Employee Contribution to State	
12	Employees' Retirement System:	
13	Payable from General Revenue	
14	Fund.....	2,589,000
15	Payable from Securities Audit	
16	and Enforcement Fund.....	9,700
17	Payable from Road Fund.....	3,400,800
18	Payable from Vehicle	
19	Inspection Fund.....	48,300
20	For State Contribution to State	
21	Employees' Retirement System:	
22	Payable from General Revenue	
23	Fund.....	594,400
24	Payable from Securities Audit	
25	and Enforcement Fund.....	32,500
26	For State Contribution to	
27	Social Security:	
28	Payable from General Revenue	
29	Fund.....	351,200
30	Payable from Securities Audit	
31	and Enforcement Fund.....	18,500
32	For Group Insurance:	
33	Payable from Securities Audit	
34	and Enforcement Fund.....	44,000

1	For Contractual Services:	
2	Payable from General Revenue	
3	Fund.....	640,300
4	For Travel Expenses:	
5	Payable from General Revenue	
6	Fund.....	98,000
7	For Commodities:	
8	Payable from General Revenue	
9	Fund.....	35,800
10	For Printing:	
11	Payable from General Revenue	
12	Fund.....	12,700
13	For Equipment:	
14	Payable from General Revenue	
15	Fund.....	10,000
16	For Telecommunications:	
17	Payable from General Revenue	
18	Fund.....	163,500
19	GENERAL ADMINISTRATIVE GROUP	
20	For Personal Services:	
21	For Regular Positions:	
22	Payable from General Revenue	
23	Fund.....	\$49,743,400
24	Payable from Road Fund.....	0
25	Payable from Securities Audit	
26	and Enforcement Fund.....	3,114,900
27	Payable from Division of Corporations	
28	Special Operations Fund.....	1,906,400
29	Payable from Lobbyist Registration	
30	Fund.....	259,400
31	Payable from Registered Limited	
32	Liability Partnership Fund.....	75,500
33	For Extra Help:	

1	Payable from General Revenue	
2	Fund.....	921,700
3	Payable from Road Fund.....	0
4	Payable from Securities Audit	
5	and Enforcement Fund.....	13,800
6	Payable from Division of Corporations	
7	Special Operations Fund.....	210,900
8	For Employee Contribution to State	
9	Employees' Retirement System:	
10	Payable from Securities Audit	
11	and Enforcement Fund.....	124,600
12	Payable from Division of Corporations	
13	Special Operations Fund.....	84,800
14	Payable from Lobbyist Registration	
15	Fund.....	10,400
16	Payable from Registered Limited	
17	Liability Partnership Fund.....	3,000
18	For State Contribution to	
19	State Employees' Retirement System:	
20	Payable from General Revenue	
21	Fund.....	6,808,900
22	Payable from Road Fund.....	0
23	Payable from Securities Audit	
24	and Enforcement Fund.....	420,500
25	Payable from Division of Corporations	
26	Special Operations Fund.....	284,500
27	Payable from Lobbyist Registration	
28	Fund.....	34,900
29	Payable from Registered Limited	
30	Liability Partnership Fund.....	10,100
31	For State Contribution to	
32	Social Security:	
33	Payable from General Revenue	
34	Fund.....	3,857,300

1	Payable from Road Fund.....	0
2	Payable from Securities Audit	
3	and Enforcement Fund.....	239,600
4	Payable from Division of Corporations	
5	Special Operations Fund.....	195,900
6	Payable from Lobbyist Registration	
7	Fund.....	27,500
8	Payable from Registered Limited	
9	Liability Partnership Fund.....	5,800
10	For Group Insurance:	
11	Payable from Securities Audit	
12	and Enforcement Fund.....	693,000
13	Payable from Division of Corporations	
14	Special Operations Fund.....	714,600
15	Payable from Lobbyist Registration	
16	Fund.....	77,000
17	Payable from Registered Limited	
18	Liability Partnership Fund.....	22,000
19	For Contractual Services:	
20	Payable from General Revenue	
21	Fund.....	15,311,800
22	Payable from Road Fund.....	1,315,500
23	Payable from Securities Audit	
24	and Enforcement Fund.....	1,750,900
25	Payable from Division of Corporations	
26	Special Operations Fund.....	1,486,100
27	Payable from Motor Fuel Tax Fund.....	600,000
28	Payable from Lobbyist Registration	
29	Fund.....	190,100
30	Payable from Registered Limited	
31	Liability Partnership Fund.....	600
32	For Travel Expenses:	
33	Payable from General Revenue	
34	Fund.....	419,700

1	Payable from Road Fund.....	0
2	Payable from Securities Audit	
3	and Enforcement Fund.....	65,800
4	Payable from Division of Corporations	
5	Special Operations Fund.....	11,100
6	Payable from Lobbyist Registration	
7	Fund.....	6,000
8	For Commodities:	
9	Payable from General Revenue	
10	Fund.....	1,072,500
11	Payable from Road Fund.....	0
12	Payable from Securities Audit	
13	and Enforcement Fund.....	18,100
14	Payable from Division of Corporations	
15	Special Operations Fund.....	126,000
16	Payable from Lobbyist Registration	
17	Fund.....	14,500
18	Payable from Registered Limited	
19	Liability Partnership Fund.....	1,100
20	For Printing:	
21	Payable from General Revenue	
22	Fund.....	609,500
23	Payable from Road Fund.....	0
24	Payable from Securities Audit	
25	and Enforcement Fund.....	27,700
26	Payable from Division of Corporations	
27	Special Operations Fund.....	101,100
28	Payable from Lobbyist Registration	
29	Fund.....	13,000
30	For Equipment:	
31	Payable from General Revenue	
32	Fund.....	898,800
33	Payable from Road Fund.....	0
34	Payable from Securities Audit	

1	and Enforcement Fund.....	232,400
2	Payable from Division of Corporations	
3	Special Operations Fund.....	66,300
4	Payable from Lobbyist Registration	
5	Fund.....	140,000
6	Payable from Registered Limited	
7	Liability Partnership Fund.....	0
8	For Electronic Data Processing:	
9	Payable from General Revenue Fund.....	0
10	Payable from Road Fund.....	0
11	Payable from the Secretary of State	
12	Special Services Fund.....	8,182,600
13	For Telecommunications:	
14	Payable from General Revenue	
15	Fund.....	493,900
16	Payable from Road Fund.....	0
17	Payable from Securities Audit	
18	and Enforcement Fund.....	94,100
19	Payable from Division of Corporations	
20	Special Operations Fund.....	88,900
21	Payable from Lobbyist Registration	
22	Fund.....	20,000
23	Payable from Registered Limited	
24	Liability Partnership Fund.....	800
25	For Operation of Automotive Equipment:	
26	Payable from General Revenue	
27	Fund.....	450,000
28	Payable from Securities Audit	
29	and Enforcement Fund.....	22,100
30	Payable from Division of Corporations	
31	Special Operations Fund.....	6,800
32	For Refund of Fees and Taxes:	
33	Payable from General Revenue	
34	Fund.....	15,000

1	Payable from Road Fund.....	2,875,500
2	MOTOR VEHICLE GROUP	
3	For Personal Services:	
4	For Regular Positions:	
5	Payable from General Revenue	
6	Fund.....	\$9,542,100
7	Payable from Road Fund.....	77,528,200
8	Payable from Vehicle Inspection	
9	Fund.....	1,160,700
10	Payable from the Secretary of State	
11	Special License Plate Fund.....	2,588,500
12	Payable from Motor Vehicle Review	
13	Board Fund.....	173,200
14	For Extra Help:	
15	Payable from General Revenue	
16	Fund.....	123,400
17	Payable from Road Fund.....	5,601,700
18	Payable From Vehicle Inspection	
19	Fund.....	47,000
20	For Employees Contribution to	
21	State Employees' Retirement System:	
22	Payable from the Secretary of State	
23	Special License Plate Fund.....	103,500
24	Payable from Motor Vehicle Review	
25	Board Fund.....	6,900
26	For State Contribution to	
27	State Employees' Retirement System:	
28	Payable from General Revenue	
29	Fund.....	1,298,900
30	Payable from Road Fund.....	11,171,800
31	Payable From Vehicle Inspection Fund.....	162,300
32	Payable from the Secretary of State	
33	Special License Plate Fund.....	348,200

1	Payable from Motor Vehicle Review	
2	Board Fund.....	23,300
3	For State Contribution to	
4	Social Security:	
5	Payable from General Revenue	
6	Fund.....	743,400
7	Payable from Road Fund.....	5,776,900
8	Payable From Vehicle Inspection	
9	Fund.....	99,500
10	Payable from the Secretary of State	
11	Special License Plate Fund.....	197,500
12	Payable from Motor Vehicle Review	
13	Board Fund.....	13,300
14	For Group Insurance:	
15	Payable From Vehicle Inspection	
16	Fund.....	420,200
17	Payable from the Secretary of State	
18	Special License Plate Fund.....	825,000
19	Payable From Motor Vehicle Review	
20	Board Fund.....	11,000
21	For Contractual Services:	
22	Payable from General Revenue	
23	Fund.....	2,595,100
24	Payable from Road Fund.....	13,436,900
25	Payable from Vehicle Inspection	
26	Fund.....	977,400
27	Payable from CDLIS AAMVANET	
28	Trust Fund.....	575,000
29	Payable from the Secretary of State	
30	Special License Plate Fund.....	622,900
31	Payable from Motor Vehicle Review	
32	Board Fund.....	104,200
33	For Travel Expenses:	
34	Payable from General Revenue	

1	Fund.....	122,000
2	Payable from Road Fund.....	694,300
3	Payable from Vehicle Inspection	
4	Fund.....	3,800
5	Payable from the Secretary of State	
6	Special License Plate Fund.....	30,700
7	Payable from Motor Vehicle Review	
8	Board Fund.....	2,500
9	For Commodities:	
10	Payable from General Revenue	
11	Fund.....	97,600
12	Payable from Road Fund.....	2,956,200
13	Payable from Vehicle Inspection	
14	Fund.....	38,800
15	Payable from the Secretary of State	
16	Special License Plate Fund.....	567,900
17	Payable from Motor Vehicle	
18	Review Board Fund.....	500
19	For Printing:	
20	Payable from General Revenue	
21	Fund.....	1,593,400
22	Payable from Road Fund.....	2,754,100
23	Payable from Vehicle Inspection	
24	Fund.....	69,300
25	Payable from the Secretary of State	
26	Special License Plate Fund.....	100,000
27	Payable from Motor Vehicle Review	
28	Board Fund.....	1,600
29	For Equipment:	
30	Payable from General Revenue	
31	Fund.....	0
32	Payable from Road Fund.....	250,000
33	Payable from Vehicle Inspection	
34	Fund.....	7,000

1	Payable from the Secretary of State	
2	Special License Plate Fund.....	50,000
3	Payable from Motor Vehicle Review	
4	Board Fund.....	400
5	Payable from CDLIS AAMVANET Fund.....	825,000
6	For Telecommunications:	
7	Payable from General Revenue	
8	Fund.....	103,400
9	Payable from Road Fund.....	2,288,100
10	Payable from Vehicle Inspection	
11	Fund.....	3,800
12	Payable from the Secretary of State	
13	Special License Plate Fund.....	90,000
14	Payable from Motor Vehicle Review	
15	Board Fund	900
16	For Operation of Automotive Equipment:	
17	Payable from Road Fund.....	450,000

18 Section 10. The following amount, or so much of this
19 amount as may be necessary, respectively, is appropriated to
20 the Office of the Secretary of State for alterations,
21 rehabilitation, and nonrecurring repairs and maintenance of
22 the interior and exterior of the various buildings and
23 facilities under the jurisdiction of the Office of the
24 Secretary of State, including sidewalks, terraces, and
25 grounds and all labor, materials, and other costs incidental
26 to the above work:

27	From General Revenue Fund.....	\$450,000
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28 Section 20. The following amounts, or so much of these
29 amounts as may be necessary, respectively, are appropriated
30 to the Office of the Secretary of State for the following
31 purposes:

32 For annual equalization grants, per capita and area grants,

1 and per capita grants to public libraries, under Section 8 of
2 the Illinois Library System Act. This amount is in addition
3 to any amount otherwise appropriated to the Office of the
4 Secretary of State:

5 From General Revenue Fund..... \$16,677,700
6 From Live and Learn Fund..... \$16,004,200

7 Section 25. The following amounts, or so much of these
8 amounts as may be necessary, respectively, are appropriated
9 to the Office of the Secretary of State for library services
10 for the blind and physically handicapped:

11 From General Revenue Fund..... \$2,427,200
12 From Live and Learn Fund..... \$300,000

13 Section 30. The following amount, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State for tuition and fees for Illinois
16 Archival Depository System Interns:

17 From General Revenue Fund..... \$45,000

18 Section 35. The following amounts, or so much of these
19 amounts as may be necessary, respectively, are appropriated
20 to the Office of the Secretary of State for the following
21 purposes:

22 For library services under the Federal Library Services and
23 Construction Act, P.L. 84-597 and P.L. 104-208, as amended.
24 These amounts are in addition to any amounts otherwise
25 appropriated to the Office of the Secretary of State:

26 From Federal Library Services Fund:
27 For LSTA Title IA..... \$8,454,500

28 Section 40. The following amounts, or so much of these
29 amounts as may be necessary, respectively, are appropriated
30 to the Office of the Secretary of State for support and

1 expansion of the Literacy Programs administered by education
2 agencies, libraries, volunteers, or community based
3 organizations or a coalition of any of the above:

4	From General Revenue Fund.....	\$4,650,000
5	From Secretary of State Special Service Fund.	\$1,300,000
6	From Live and Learn Fund.....	\$500,000
7	From Federal Library Services Fund:	
8	For LSTA Title IA	\$1,000,000

9 Section 45. The amount of \$250,000, or so much of this
10 amount as may be necessary, is appropriated from the Office
11 of the Secretary of State Grant Fund to the Office of the
12 Secretary of State to be expended in accordance with the
13 terms and conditions upon which such funds were received.

14 Section 50. The following amounts, or so much of these
15 amounts as may be necessary, respectively, are appropriated
16 to the Office of the Secretary of State for the following
17 purposes:

18 For annual per capita grants to all school districts of the
19 State for the establishment and operation of qualified school
20 libraries or the additional support of existing qualified
21 school libraries under Section 8.4 of the Illinois Library
22 System Act. This amount is in addition to any amount
23 otherwise appropriated to the Office of the Secretary of
24 State:

25	From General Revenue Fund.....	\$375,000
26	From Live and Learn Fund.....	\$1,025,000

27 Section 55. The amount of \$5,325,200, or so much of this
28 amount as may be necessary, is appropriated to the Office of
29 the Secretary of State from the Securities Investors
30 Education Fund for any expenses used to promote public
31 awareness of the dangers of securities fraud.

1 Section 60. The amount of \$100,000, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Secretary of State Evidence
4 Fund for the purchase of evidence, for the employment of
5 persons to obtain evidence, and for the payment for any goods
6 or services related to obtaining evidence.

7 Section 65. The following amount, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State for grants to library systems for
10 library computers and new technologies to promote and improve
11 interlibrary cooperation and resource sharing programs among
12 Illinois libraries:

13	From Live and Learn Fund.....	\$500,000
14	From Secretary of State Special	
15	Service Fund.....	500,000

16 Section 70. The following amount, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State from the Live and Learn Fund for the
19 purpose of making grants to libraries for construction and
20 renovation as provided in Section 8 of the Illinois Library
21 System Act. This amount is in addition to any amount
22 otherwise appropriated to the Office of the Secretary of
23 State:

24	From Live and Learn Fund.....	\$370,800
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25 Section 75. The following amount, or so much of this
26 amount as may be necessary, is appropriated to the Office of
27 the Secretary of State from the Live and Learn Fund for the
28 purpose of promotion of organ and tissue donations:

29	From Live and Learn Fund.....	\$2,000,000
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30 Section 80. The amount of \$4,370,800, or so much of this

1 amount as may be necessary and remains unexpended on June 30,
2 2002 from appropriations heretofore made for such purposes in
3 Section 95 and Section 105 of Article 27 of Public Act
4 92-538, is reappropriated from the Live and Learn Fund to the
5 Office of the Secretary of State for the purpose of making
6 grants to libraries for construction and renovation as
7 provided by Section 8 of the Illinois Library System Act.

8 Section 85. The amount of \$20,717,400, or so much of
9 this amount as may be necessary, is appropriated from the
10 Secretary of State Special Services Fund to the Office of the
11 Secretary of State for office automation and technology.

12 Section 90. The following amounts, or so much of these
13 amounts as may be necessary, are appropriated to the Office
14 of the Secretary of State for annual library technology
15 grants and for direct purchase of equipment and services that
16 support library development and technology advancement in
17 libraries statewide:

18	From Secretary of State Special	
19	Services Fund.....	\$2,300,000
20	From Live and Learn Fund.....	700,000
21	From General Revenue Fund.....	<u>644,900</u>
22	Total	\$3,664,900

23 Section 95. The amount of \$50,000, or so much of this
24 amount as may be necessary, is appropriated to the Office of
25 the Secretary of State from the Master Mason Fund to provide
26 grants to the Illinois Masonic Foundation for the Prevention
27 of Drug and Alcohol Abuse Among Children, Inc., a
28 not-for-profit corporation, for the purpose of providing
29 Model Student Assistance Programs in public and private
30 schools in Illinois.

1 Section 100. The amount of \$15,000,000, or so much of
2 this amount as may be necessary, is appropriated from the
3 Motor Vehicle License Plate Fund to the Office of the
4 Secretary of State for the cost incident to providing new or
5 replacement plates for motor vehicles.

6 Section 105. The sum of \$100,000, or so much of this
7 amount as may be necessary and remains unexpended on June 30,
8 2002 from appropriations heretofore made for such purposes in
9 Section 185 of Article 27 of Public Act 92-538, is
10 reappropriated from the Capital Development Fund to the
11 Office of the Secretary of State for a grant to the Chicago
12 Public Library for planning a new library for Grand Crossing.

13 Section 110. The sum of \$1,000,000, or so much of this
14 amount as may be necessary, is appropriated from the Capital
15 Development Fund to the Office of the Secretary of State for
16 new construction and alterations, and maintenance of the
17 interiors and exteriors of the following facilities under the
18 jurisdiction of the Secretary of State: Chicago West
19 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
20 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
21 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
22 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
23 located in Springfield, Illinois.

24 Section 115. The sum of \$25,000, or so much of this
25 amount as may be necessary and remains unexpended on June 30,
26 2002 from appropriation heretofore made for such purposes in
27 Section 195 of Article 27 of Public Act 92-538, is
28 reappropriated from the Capital Development Fund to the
29 Office of the Secretary of State for a grant to York Township
30 for an addition to the York Township Public Library.

1 Section 120. The sum of \$250,000, or so much of this
2 amount as may be necessary, is appropriated from the General
3 Revenue Fund to the Office of the Secretary of State for the
4 Penny Severns Summer Family Literacy Grants.

5 Section 125. The sum of \$150,000, or so much of this
6 amount as may be necessary, is appropriated from the
7 Secretary of State Special License Plate Fund to the Office
8 of the Secretary of State for grants to benefit Illinois
9 Veterans Home libraries.

10 Section 130. The sum of \$250,000, or so much of this
11 amount as may be necessary, is appropriated from the General
12 Revenue Fund to the Office of the Secretary of State for all
13 expenditures and grants to libraries for the Project Next
14 Generation Program.

15 Section 135. The sum of \$75,000, or so much of this
16 amount as may be necessary, is appropriated from the
17 Mammogram Fund to the Office of the Secretary of State for
18 grants to the Susan G. Komen Foundation for breast cancer
19 research, education, screening, and treatment.

20 Section 140. The sum of \$2,210,200, or so much of this
21 amount as may be necessary, is appropriated from the
22 Secretary of State DUI Administration Fund to the Office of
23 Secretary of State for operation of the Department of
24 Administrative Hearings of the Office of Secretary of State
25 and for no other purpose.

26 Section 145. In addition to any other amounts
27 appropriated for such purposes, the sum of \$1,700,000, or so
28 much of this amount as may be necessary, is appropriated from
29 the General Revenue Fund to the Office of Secretary of State

1 for a grant to the Chicago Public Library.

2 Section 150. The amount of \$500,000 is appropriated from
3 the Secretary of State Police Services Fund to the Secretary
4 of State for purposes as indicated by the grantor or
5 contractor or, in the case of money bequeathed or granted for
6 no specific purpose, for any purpose as deemed appropriate by
7 the Director of Police, Secretary of State in administering
8 the responsibilities of the Secretary of State Department of
9 Police.

10 Section 155. The following amounts, or so much of these
11 amounts as may be necessary, respectively, are appropriated
12 to the Office of the Secretary of State for such purposes in
13 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
14 grants to the Regional Organ Bank of Illinois and to
15 Mid-America Transplant Services for the purpose of promotion
16 of organ and tissue donation awareness. These amounts are in
17 addition to any amounts otherwise appropriated to the Office
18 of the Secretary of State:

19 From Organ Donor Awareness Fund..... \$100,000

20 Section 160. The sum of \$800,000, or so much of this
21 amount as may be necessary and remains unexpended on June 30,
22 2002 from appropriations heretofore made for such purposes in
23 Section 190 of Article 27 of Public Act 92-538, is
24 reappropriated from the Capital Development Fund to the
25 Office of the Secretary of State for new construction and
26 alterations, and maintenance of the interiors and exteriors
27 of the following facilities under the jurisdiction of the
28 Secretary of State: Chicago West Facility, 5301 N. Lexington
29 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
30 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
31 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and

1 Capitol Complex buildings located in Springfield, Illinois.

2 Section 165. The sum of \$75,000, or so much of this
3 amount as may be necessary, is appropriated from the Pet
4 Overpopulation Fund to the Office of the Secretary of State
5 for grants to humane societies to be used solely for the
6 humane sterilization of dogs and cats in the State of
7 Illinois.

8 Section 170. The sum of \$75,000, or so much of this
9 amount as may be necessary, is appropriated from the Police
10 Memorial Committee Fund to the Office of the Secretary of
11 State for grants to the Police Memorial Committee for
12 maintaining a memorial statue, holding an annual memorial
13 commemoration, and giving scholarships to children to police
14 officers killed in the line of duty.

15 Section 175. The amount of \$225,000, or so much thereof
16 as may be necessary, is appropriated from the State Parking
17 Facility Maintenance Fund to the Secretary of State for the
18 maintenance of parking facilities owned or operated by the
19 Secretary of State.

20 Section 180. The amount of \$100,000, or so much of this
21 amount as may be necessary and remains unexpended on June 30,
22 2003 from appropriations heretofore made for such purposes in
23 Section 110 of Article 21 of Public Act 92-8, is
24 reappropriated from the Capital Development Fund to the
25 Office of the Secretary of State for making grants to the
26 Chicago Library System for land acquisition, planning,
27 construction, reconstruction, rehabilitation, and all
28 necessary costs associated with the establishment of a
29 regional library.

1 Section 185. The amount of \$1,000,000, or so much of
2 this amount as may be necessary, is appropriated from the
3 Road Fund to the office of the Secretary of State for the
4 cost incident to augmenting the Illinois commercial motor
5 vehicle safety program by assuring and verifying the identity
6 of drivers, including CDL operators, prior to licensure.

7 Section 190. The amount of \$1,000,000, or so much of
8 this amount as may be necessary, is appropriated from the SOS
9 Federal Projects Fund to the Office of the Secretary of State
10 for the cost incident to augmenting the Illinois commercial
11 motor vehicle safety program by assuring and verifying the
12 identity of drivers, including CDL operators, prior to
13 licensure.

14 Section 195. The amount of \$300,000, or so much of this
15 amount as may be necessary, is appropriated from the Archives
16 Research Fund to the Office of the Secretary of State for the
17 cost incident to administering the Archives Research Program.

18 Section 200. The amount of \$50,000, or so much thereof
19 as may be necessary, is appropriated to the Secretary of
20 State from the Illinois Pan Hellenic Trust Fund to provide
21 grants for charitable purposes sponsored by African-American
22 fraternities and sororities.

23 Section 205. The amount of \$50,000, or so much thereof
24 as may be necessary, is appropriated to the Secretary of
25 State from the Park District Youth Program Fund to provide
26 grants for the Illinois Association of Park Districts: After
27 School Programming.

28 Section 210. The amount of \$50,000, or so much thereof
29 as may be necessary, is appropriated to the Secretary of

1 State from the Illinois Route 66 Heritage Project Fund to
2 provide grants for the development of tourism, education,
3 preservation and promotion of Route 66.

4 Section 215. The amount of \$50,000, or so much thereof
5 as may be necessary, is appropriated to the Secretary of
6 State from the Chicago and Northeast Illinois District
7 Council of Carpenters Fund to provide grants for charitable
8 purposes.

9 Section 220. The amount of \$50,000, or so much thereof
10 as may be necessary, is appropriated to the Secretary of
11 State from the U.S. Marine Corps Scholarship Fund to provide
12 grants for scholarships for Higher Education.

13 Section 225. The amount of \$250,000, or so much thereof
14 as may be necessary, is appropriated from the Alternate Fuels
15 Fund to the Office of Secretary of State for the cost of
16 administering the Alternate Fuels Act.

17 Section 230. The amount of \$50,000, or so much thereof
18 as may be necessary, is appropriated from the Secretary of
19 State Police DUI Fund to the Secretary of State for the
20 purchase of law enforcement equipment that will assist in the
21 prevention of alcohol related criminal violence throughout
22 the state.

23 ARTICLE 14

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Court of Claims for its ordinary and contingent
27 expenses:

28 CLAIMS ADJUDICATION

1	Judges of the Appellate Court.....	143,400
2	Judges of the Circuit Court.....	737,900
3	Judicial Conference and	
4	Supreme Court Committees.....	699,800
5	For State Contributions	
6	to Social Security.....	<u>1,871,100</u>
7	Total, this Section	\$130,231,500

8 Section 10. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Supreme Court:

12	For Personal Services.....	\$ 6,296,400
13	For Extra Help.....	0
14	For State Contributions	
15	to State Employees' Retirement.....	649,900
16	For State Contributions	
17	to Social Security.....	481,700
18	For Contractual Services.....	949,400
19	For Travel.....	19,200
20	For Commodities.....	54,900
21	For Printing.....	382,200
22	For Equipment.....	733,300
23	For Electronic Data Processing.....	125,600
24	For Telecommunications.....	130,800
25	For Operation of	
26	Automotive Equipment.....	1,500
27	For Permanent Improvements.....	<u>106,100</u>
28	Total, this Section	\$9,931,000

29 Section 15. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated to the Supreme
32 Court to meet the ordinary and contingent expenses of the

1 Judges of the Appellate Courts, and the Clerks of the
2 Appellate Courts, and the Appellate Judges Research Projects:

3 Administration of the First Appellate District

4	For Personal Services.....	\$ 6,455,400
5	For State Contributions	
6	to State Employees' Retirement.....	666,200
7	For State Contributions	
8	to Social Security.....	493,900
9	For Contractual Services.....	426,300
10	For Travel.....	2,100
11	For Commodities.....	56,000
12	For Printing.....	39,800
13	For Equipment.....	84,000
14	For Telecommunications.....	<u>122,000</u>
15	Total	\$8,345,700

16 Administration of the Second Appellate District

17	For Personal Services.....	\$ 2,629,900
18	For State Contributions	
19	to State Employees' Retirement.....	271,400
20	For State Contributions	
21	to Social Security.....	201,300
22	For Contractual Services.....	618,700
23	For Travel.....	4,800
24	For Commodities.....	25,800
25	For Printing.....	12,900
26	For Equipment.....	159,200
27	For Operation of	
28	Automotive Equipment.....	800
29	For Telecommunications.....	<u>52,300</u>
30	Total	\$3,977,100

31 Administration of the Third Appellate District

32	For Personal Services.....	\$ 1,971,100
33	For Extra Help.....	0
34	For State Contributions to	

1	State Employees' Retirement.....	209,000
2	For State contributions	
3	to Social Security.....	150,800
4	For Contractual Services.....	486,000
5	For Travel.....	4,600
6	For Commodities.....	23,900
7	For Printing.....	20,600
8	For Equipment.....	268,900
9	For Telecommunications.....	<u>58,700</u>
10	Total	\$3,193,600
11	Administration of the Fourth Appellate District	
12	For Personal Services.....	\$ 1,993,200
13	For State Contributions	
14	to State Employees' Retirement.....	205,700
15	For State Contributions	
16	to Social Security.....	152,500
17	For Contractual Services.....	500,000
18	For Travel.....	5,800
19	For Commodities.....	12,200
20	For Printing.....	9,400
21	For Equipment.....	125,600
22	For Telecommunications.....	<u>53,800</u>
23	Total	\$3,058,200
24	Administration of the Fifth Appellate District	
25	For Personal Services.....	\$ 2,017,700
26	For Extra Help.....	0
27	For State Contributions to	
28	State Employees' Retirement.....	208,200
29	For State Contributions to	
30	Social Security.....	154,300
31	For Contractual Services.....	390,600
32	For Travel.....	5,200
33	For Commodities.....	23,100
34	For Printing.....	15,700

1	For Equipment.....	168,600
2	For Telecommunications.....	40,000
3	For Operation of	
4	Automotive Equipment.....	<u>1,200</u>
5	Total	\$3,024,600

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Supreme Court for ordinary and contingent expenses of the
9 Circuit Court:

10	For Circuit Clerks' Additional Duties.....	\$ 663,000
11	For Circuit Clerks' Notification Costs.....	0
12	For Mandatory Arbitration.....	548,400
13	For Grants-in-Aid.....	48,644,800
14	For Sexually Violent Persons Commitment Act.....	1,000,000
15	For Payment of Juvenile and Adult	
16	Probation Officers' Salary Subsidies.....	15,100,000
17	For Pretrial Services Programs.....	3,887,500
18	For Personal Services:	
19	Official Court Reporting.....	29,229,000
20	Circuit Court Personnel.....	1,583,100
21	For State Contribution	
22	to State Employees' Retirement.....	3,180,100
23	For State Contribution	
24	to Social Security.....	2,357,200
25	For Travel:	
26	Official Court Reporting.....	155,800
27	Circuit Court Personnel.....	11,300
28	For Contractual Services: Transcript Fees	
29	for Official Court Reporting.....	3,741,400
30	For Contractual Services.....	237,500
31	For Equipment.....	190,000
32	For Electronic Data Processing.....	<u>4,832,400</u>
33	Total, this Section	\$115,361,500

1 Section 25. The following named sums, or so much thereof
2 as may be necessary, respectively, for the objects and
3 purposes hereinafter named, are appropriated to the Supreme
4 Court for ordinary and contingent expenses of the
5 Administrative Office of the Illinois Courts:

6	For Personal Services.....	\$ 5,469,900
7	For Retirement - Paid by Employer.....	2,111,000
8	For State Contributions to	
9	State Employees' Retirement.....	564,500
10	For State Contributions to	
11	Social Security.....	418,500
12	For Contractual Services.....	1,441,200
13	For Travel.....	176,300
14	For Commodities.....	73,600
15	For Printing.....	100,900
16	For Equipment.....	118,700
17	For Electronic Data Processing.....	3,619,200
18	For Telecommunications.....	194,600
19	For Operation of	
20	Automotive Equipment.....	10,200
21	For Probation Training.....	376,200
22	For Contractual Services: Judicial Conference	
23	and Supreme Court Committees.....	698,400
24	For Judges' Out-of-State	
25	Educational Programs.....	77,000
26	For Training of Circuit Court Officers	
27	and Personnel.....	<u>59,100</u>
28	Total, this Section	\$15,509,300

29 Section 30. The sum of \$62,400, or so much thereof as
30 may be necessary, is appropriated to the Supreme Court for
31 the contingent expenses of the Illinois Courts Commission.

32 Section 35. The sum of \$12,300,000, or so much thereof

1 as may be necessary, is appropriated from the Mandatory
2 Arbitration Fund to the Supreme Court for Mandatory
3 Arbitration Programs.

4 Section 40. The sum of \$112,300, or so much thereof as
5 may be necessary, is appropriated from the Foreign Language
6 Interpreter Fund to the Supreme Court for the Foreign
7 Language Interpreter Program.

8 Section 45. The sum of \$700,000, or so much thereof as
9 may be necessary, is appropriated from the Lawyers'
10 Assistance Program Fund to the Supreme Court for lawyers'
11 assistance programs.

12 ARTICLE 16

13 Section 5. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, are
15 appropriated for the objects and purposes hereinafter named
16 to meet the ordinary and contingent expenses of the Economic
17 and Fiscal Commission:

18	For Personal Services.....	\$615,950
19	For Employee Retirement Contributions	
20	Paid by Employer.....	25,038
21	For State Contributions to State Employees'	
22	Retirement System.....	75,845
23	For State Contribution to Social	
24	Security.....	47,885
25	For Contractual Services.....	46,636
26	For Travel.....	2,100
27	For Commodities.....	2,363
28	For Printing.....	4,283
29	For Equipment.....	900
30	For Electronic Data Processing.....	1,500

1	For Telecommunications Services.....	<u>8,300</u>
2	Total	\$830,800

3 Section 10. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated for the objects and purposes hereinafter named
6 to meet the ordinary and contingent expenses of the
7 Commission on Intergovernmental Cooperation for the
8 Springfield Office:

9	For Personal Services.....	\$ 500,604
10	For Employee Retirement Contributions	
11	Paid by Employer.....	67,276
12	For State Contribution to State Employees'	
13	Retirement System.....	20,024
14	For State Contribution to Social	
15	Security.....	38,296
16	For Contractual Services.....	547,500
17	For Model Illinois Government Activities.....	3,000
18	For Travel.....	5,000
19	For Commodities.....	3,200
20	For Printing.....	3,500
21	For Equipment.....	100
22	For Electronic Data Processing.....	500
23	For Telecommunications Services.....	<u>9,000</u>
24	Total	\$1,198,000

25 Section 15. The following named amounts, or so much of
26 those amounts as may be necessary, respectively, are
27 appropriated for the objects and purposes hereinafter named
28 to meet the ordinary and contingent expenses of the
29 Legislative Information System:

30	For Personal Services.....	\$ 1,715,400
31	For Employee Retirement Contributions	
32	Paid by Employer.....	68,600

1	For State Contribution to State Employees'	
2	Retirement System.....	230,500
3	For State Contribution to Social	
4	Security.....	131,200
5	For Contractual Services.....	433,300
6	For Travel.....	4,000
7	For Commodities.....	5,200
8	For Printing.....	10,000
9	For Equipment.....	3,200
10	For Electronic Data Processing.....	947,100
11	For Purchase, Maintenance, and Rental	
12	of Legislative Electronic Data Processing	
13	Equipment, Contractual Procurement	
14	of Copying Equipment, and Printing	702,000
15	For Telecommunications Services.....	<u>133,200</u>
16	Total	\$4,383,700

17 Section 20. The following amount, or so much of that
18 amount as may be necessary, is appropriated to the
19 Legislative Information System:

20	For Purchase, Maintenance, and	
21	Rental of Electronic Data Processing	
22	Equipment and Software relating to the	
23	development and implementation of legislative	
24	systems, and for consulting, technical,	
25	and design services related thereto.....	\$1,500,000

26 Section 25. The following amount, or so much of that
27 amount as may be necessary, is appropriated from the General
28 Assembly Computer Equipment Revolving Fund to the Legislative
29 Information System:

30 For Purchase, Maintenance, and Rental of
31 General Assembly Electronic Data Processing
32 Equipment and for other operational

1 purposes of the General Assembly.....\$1,600,000

2 Section 30. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, are
4 appropriated for the objects and purposes hereinafter named
5 to meet the ordinary and contingent expenses of the
6 Legislative Audit Commission:

7	For Personal Services.....	\$ 152,500
8	For Employee Retirement Contributions	
9	Paid by Employer.....	6,100
10	For State Contributions to State Employees'	
11	Retirement System.....	20,500
12	For State Contribution to Social	
13	Security.....	11,700
14	For Contractual Services.....	13,900
15	For Travel.....	5,500
16	For Commodities.....	500
17	For Printing.....	1,000
18	For Equipment.....	300
19	For Electronic Data Processing.....	2,100
20	For Telecommunications Services.....	<u>1,700</u>
21	Total	\$215,800

22 Section 35. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, are
24 appropriated for the objects and purposes hereinafter named
25 to meet the ordinary and contingent expenses of the
26 Legislative Printing Unit:

27	For Personal Services.....	\$ 1,181,500
28	For Employee Retirement Contributions	
29	Paid by Employer.....	47,260
30	For State Contributions to State Employees'	
31	Retirement System.....	159,610
32	For State Contribution to Social	

1	Security.....	90,380
2	For Contractual Services.....	231,000
3	For Travel.....	0
4	For Commodities.....	180,000
5	For Printing.....	101,400
6	For Equipment.....	200,200
7	For Telecommunications Services.....	<u>7,450</u>
8	Total	\$2,198,800

9 Section 40. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated for the objects and purposes hereinafter named
12 to meet the ordinary and contingent expenses of the
13 Legislative Research Unit:

14	For Personal Services.....	\$ 934,000
15	For Employee Retirement Contributions	
16	Paid by Employer.....	37,400
17	For State Contribution to State Employees'	
18	Retirement System.....	125,500
19	For State Contribution to Social	
20	Security.....	71,500
21	For Contractual Services.....	60,000
22	For Travel.....	3,600
23	For Commodities.....	9,000
24	For Printing.....	17,350
25	For Equipment.....	55,000
26	For Telecommunications Services.....	17,600
27	For New Member Conference.....	<u>0</u>
28	Total	\$1,330,950

29 Section 45. The following named amounts, or so much of
30 those amounts as may be necessary, respectively, are
31 appropriated to the Illinois Legislative Research Unit for
32 the following purposes:

1	For payment of expenses of the	
2	Legislative Staff Intern program,	
3	including stipends, tuition, and	
4	administration for 20 persons.....	\$ 522,000
5	For payment of expenses of the Zeke	
6	Giorgi Memorial Intern Program, including	
7	stipends, tuition, and administration	
8	for 4 persons.....	<u>101,700</u>
9	Total	\$623,700

10 Section 50. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, are
 12 appropriated for the objects and purposes hereinafter named,
 13 to meet the ordinary and contingent expenses of the
 14 Legislative Reference Bureau:

15	For Personal Services.....	\$ 1,625,000
16	For Employee Retirement Contributions	
17	Paid by Employer.....	65,000
18	For State Contributions to State Employees'	
19	Retirement System.....	218,400
20	For State Contribution to Social	
21	Security.....	125,700
22	For Contractual Services.....	123,500
23	For Travel.....	15,000
24	For Commodities.....	10,000
25	For Printing.....	180,000
26	For Equipment.....	150,500
27	For Telecommunications Services.....	<u>15,000</u>
28	Total	\$2,527,600

29 Section 55. The amount of \$350,500, or so much of that
 30 amount as may be necessary, is appropriated to the Pension
 31 Laws Commission for its ordinary and contingent expenses.

1 Section 60. The following named amounts, or so much of
2 those amounts as may be necessary, respectively, are
3 appropriated for the objects and purposes hereinafter named
4 to meet the ordinary and contingent expenses of the
5 Legislative Space Needs Commission:

6	For Personal Services.....	\$344,500
7	For Employee Retirement Contributions	
8	Paid by Employer.....	14,000
9	For State Contributions to State Employees'	
10	Retirement System.....	42,200
11	For State Contribution to Social	
12	Security.....	26,800
13	For Contractual Services.....	99,000
14	For Travel.....	3,000
15	For Commodities.....	1,500
16	For Printing.....	500
17	For Equipment.....	2,300
18	For Electronic Data Processing.....	8,700
19	For Telecommunications Services.....	<u>6,500</u>
20	Total	\$549,000

21 Section 65. The following named amounts, or so much of
22 those amounts as may be necessary, respectively, are
23 appropriated for the objects and purposes hereinafter named
24 to meet the ordinary and contingent expenses of the Joint
25 Committee on Administrative Rules:

26	For Personal Services.....	\$ 776,000
27	For Employee Retirement Contributions	
28	Paid by Employer.....	30,000
29	For State Contributions to State Employees'	
30	Retirement System.....	90,000
31	For State Contribution to Social	
32	Security.....	55,000
33	For Contractual Services.....	35,000

1	For Travel.....	16,000
2	For Commodities.....	11,000
3	For Equipment.....	19,000
4	For Telecommunications Services.....	<u>10,000</u>
5	Total	\$1,042,000

6 Section 70. The sum of \$103,700, or so much thereof as
7 may be necessary, is appropriated for the ordinary and
8 contingent expenses of the Senate Operations Commission
9 including the planning costs, construction costs, moving
10 expenses and all other costs associated with the construction
11 and reconstruction of Senate offices in the Capitol Complex
12 area.

13 Section 75. The following amount, or so much of this
14 amount as may be necessary, is appropriated to the
15 Legislative Space Needs Commission for plans, specifications,
16 and continuation of work pursuant to the report and
17 recommendations of the architectural, structural, and
18 mechanical surveys of the State Capitol Building. This is for
19 the continuation of the rehabilitation of the Capitol
20 Building:

21	From Capital Development Fund	\$1,250,000
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22 Section 80. The amount of \$205,000, or so much of this
23 amount as may be necessary and remains unexpended on June 30,
24 2002 from an appropriation heretofore made for such purpose
25 in Section 85 of Article 26 of Public Act 92-8, is
26 reappropriated from the Capital Development Fund to the
27 Legislative Space Needs Commission for plans, specifications,
28 and continuation of work pursuant to the report and
29 recommendations of the architectural, structural, and
30 mechanical surveys of the State Capitol Building. This is for
31 the continuation of the rehabilitation of the Capitol

1 Building.

2 Section 85. The sum of \$830,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from appropriations heretofore
5 made for such purposes in Section 90 of Article 26 of Public
6 Act 92-8, is reappropriated from the Capital Development Fund
7 to the Legislative Space Needs Commission for remodeling,
8 planning, relocation, permanent equipment, and other related
9 expenses, including architectural and engineering fees
10 associated with construction, for the remodeling of office
11 space and other support areas under the jurisdiction of the
12 House of Representatives and the Senate.

13 ARTICLE 17

14 Section 5. The following sums, or so much thereof as may
15 be necessary, respectively, are appropriated to the President
16 of the Senate and the Speaker of the House of Representatives
17 for furnishing the items provided in Section 4 of the General
18 Assembly Compensation Act to members of their respective
19 houses throughout the year in connection with their
20 legislative duties and responsibilities and not in connection
21 with any political campaign, as prescribed by law:

22	To the President of the Senate.....	\$ 4,470,700
23	To the Speaker of the House of	
24	Representatives.....	<u>7,471,500</u>
25	Total	\$11,942,200

26 Section 10. Payments from the amounts appropriated in
27 Section 5 hereof shall be made only upon the delivery of a
28 voucher approved by the member to the State Comptroller. The
29 voucher shall also be approved by the President of the Senate
30 or the Speaker of the House of Representatives as the case

1 may be.

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Senate:

6 For the ordinary and incidental expenses of
7 legislative leadership and legislative staff
8 assistants:

9 President..... \$ 4,700,900
10 Minority Leader..... 4,700,900

11 For the ordinary and incidental expenses of
12 committees, the general staff and
13 operations, per diem employees, special and
14 standing committees of the Senate and
15 expenses incurred in transcribing and
16 printing of Senate debate..... 3,681,800

17 For the ordinary and incidental expenses of the
18 Senate, also including the purchasing on
19 contract as required by law of printing,
20 binding, printing paper, stationery and
21 office supplies..... 195,400

22 For allowances for the particular and additional
23 services appertaining to or entailed by the
24 respective officers of the Senate named in
25 and in accordance with the following
26 schedule:

27 President..... 76,200
28 Minority Leader..... 76,200

29 For travel, including expenses to Springfield of
30 members on official legislative business
31 during weeks when the General Assembly is
32 not in session..... 52,700

33 Total \$13,484,100

1 Section 20. The sum of \$1,916,447, or so much thereof as
2 may be necessary, is appropriated for the use of the Senate
3 standing committees for expert witnesses, technical services,
4 consulting assistance and other research assistance
5 associated with special studies and long range research
6 projects which may be requested by the standing committees.

7 Section 25. The following named sums, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2001, from an appropriation heretofore
10 made for such purposes in Article 53 of Public Act 91-706 as
11 amended by this Act, are appropriated for expenses in
12 connection with the planning and preparation of redistricting
13 of legislative and representative districts as required by
14 Article IV, Section 3 of the Illinois Constitution of 1970:

15	For the Senate President	\$	0
16	For the Senate Minority Leader		<u>0</u>
17	Total		\$0

18 Section 30. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Assembly
20 Operations Revolving Fund to the Office of the President, to
21 meet the ordinary and contingent expenses of the Senate.

22 Section 35. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the
25 ordinary, incidental and contingent expenses of the House
26 Majority and Minority Leadership Staff and Office operations:

27	For the Speaker.....	\$	4,209,600
28	For the Minority Leader.....		<u>4,209,600</u>
29	Total		\$8,419,200

30 Section 40. The following named sums, or so much thereof

1 as may be necessary, are appropriated to meet the ordinary,
2 incidental and contingent expenses of the House Majority and
3 Minority Leadership Staff and the general staff:

4	For the Speaker.....	\$ 326,300
5	For the Minority Leader.....	<u>148,000</u>
6	Total	\$474,300

7 Section 45. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, relating to the operation of the
10 House of Representatives, are appropriated to meet its
11 ordinary and contingent expenses:

12 For the ordinary and incidental expenses of the
13 general staff, operations, and special and
14 standing committees of the House, for per
15 diem employees and for expenses incurred in
16 transcribing and printing of House debates.. \$4,872,600

17 For the ordinary and incidental expenses of the
18 House, also including the purchasing on
19 contract as required by law of printing,
20 binding, printing paper, stationery and
21 office supplies, no part of which shall be
22 expended for expenses of purchasing,
23 handling or distributing such supplies and
24 against which no indebtedness shall be
25 incurred without the written approval of the
26 Speaker of the House of Representatives..... 91,000

27 Pursuant to the Legislative Commission
28 Reorganization Act of 1984, to the Speaker
29 of the House for
30 Standing House Committees..... 2,173,100
31 Total \$7,136,700

32 Section 50. The following named sum, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
2 named, relating to House membership, is appropriated to meet
3 the ordinary and contingent expenses of the House:

4 For travel, including expenses to
5 Springfield of members on official
6 legislative business during weeks when
7 the General Assembly is not in session\$27,700

8 Section 55. The following named sums, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2001, from an appropriation heretofore
11 made for such purposes in Article 53 of Public Act 91-706 as
12 amended by this Act, are appropriated for expenses in
13 connection with the planning and preparation of redistricting
14 of legislative and representative districts as required by
15 Article IV, Section 3 of the Illinois Constitution of 1970:

16 For the Speaker \$ 441,600
17 For the Minority Leader 0
18 Total \$441,600

19 Section 60. The sum of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the General Assembly
21 Operations Revolving Fund to the Office of the Speaker, to
22 meet the ordinary and contingent expenses of the House.

23 Section 65. The amount of \$311,600, or so much thereof
24 as may be necessary, is appropriated from the General Revenue
25 Fund to the General Assembly to meet ordinary and contingent
26 expenses. Any use of funds appropriated under this Section
27 must be approved jointly by the Clerk of the House of
28 Representatives and the Secretary of the Senate.

29 Section 70. As used in Sections 30 and 35 hereof, except
30 where the approval of the Speaker of the House of

1 Representatives is expressly required for the expenditure of
2 or the incurring of indebtedness against an appropriation for
3 certain purchases on contract, "Speaker" means the leader of
4 the party having the largest number of members of the House
5 of Representatives as of January 13, 2001, and "Minority
6 Leader" means the leader of the party having the second
7 largest number of members of the House of Representatives as
8 of January 13, 2001.

9 ARTICLE 18

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 General Revenue Fund for the ordinary and contingent expenses
14 of the Office of Management and Budget in the Executive
15 Office of the Governor:

16 GENERAL OFFICE

17	For Personal Services	\$ 2,200,000
18	For Employee Retirement Contributions	
19	Paid by Employer	90,000
20	For State Contributions to the State	
21	Employees' Retirement System	302,400
22	For State Contributions to	
23	Social Security	172,100
24	For Contractual Services	150,000
25	For Travel	74,500
26	For Commodities	7,000
27	For Printing	36,000
28	For Equipment	16,000
29	For Electronic Data Processing	180,000
30	For Telecommunications Services	<u>76,000</u>
31	Total	\$3,304,000

1 Section 2. The amount of \$1,384,600, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Development Fund to the Office of Management and Budget for
4 ordinary and contingent expenses associated with the sale and
5 administration of General Obligation bonds.

6 Section 3. The amount of \$425,000, or so much thereof as
7 may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Office of Management and Budget for ordinary
9 and contingent expenses associated with the sale and
10 administration of Build Illinois bonds.

11 Section 4. The amount of \$260,000,000, or so much
12 thereof as may be necessary, is appropriated from the Build
13 Illinois Bond Retirement and Interest Fund to the Office of
14 Management and Budget for the purpose of making payments to
15 the Trustee under the Master Indenture as defined by and
16 pursuant to the Build Illinois Bond Act.

17 Section 5. The amount of \$113,400, or so much thereof as
18 may be necessary, is appropriated from the School
19 Infrastructure Fund to the Office of Management and Budget
20 for operational expenses related to the School Infrastructure
21 Program.

22 Section 6. No contract shall be entered into or
23 obligation incurred for any expenditures from the
24 appropriations made in Sections 2, 3, and 4 until after the
25 purposes and amounts have been approved in writing by the
26 Governor.

27 ARTICLE 19

28 Section 5. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
2 appropriated to the Auditor General to meet the ordinary and
3 contingent expenses of the Office of the Auditor General, as
4 provided in the Illinois State Auditing Act:

5 For Personal Services:

6	For Regular Positions.....	\$3,976,000
7	Employee Contribution to Retirement	
8	System by Employer.....	159,000
9	For State Contribution to	
10	State Employees' Retirement System.....	534,300
11	For State Contribution to Social	
12	Security.....	304,200
13	For Contractual Services.....	653,300
14	For Travel.....	95,000
15	For Commodities.....	20,000
16	For Printing.....	22,000
17	For Equipment.....	50,000
18	For Electronic Data Processing.....	75,000
19	For Telecommunications.....	75,000
20	For Operation of Auto Equipment.....	<u>5,000</u>
21	Total	\$5,968,800

22 Section 10. The sum of \$14,123,715, or so much of that
23 amount as may be necessary, is appropriated to the Auditor
24 General from the Audit Expense Fund for audits, studies, and
25 investigations.

26 ARTICLE 20

27 Section 5. The following amounts, or so much of those
28 amounts as may be necessary, respectively, are appropriated
29 to the State Board of Elections for its ordinary and
30 contingent expenses as follows:

31 The Board

1	For Contractual Services.....	\$17,600
2	For Travel.....	15,600
3	For Equipment.....	<u>500</u>
4	TOTAL.....	33,700
5	Administration	
6	For Personal Services.....	526,200
7	For Employee Retirement Contributions	
8	Paid By Employer.....	21,000
9	For State Contributions to State Employees'	
10	Retirement System.....	54,300
11	For State Contributions to	
12	Social Security.....	38,300
13	For Contractual Services.....	347,300
14	For Travel.....	13,300
15	For Commodities.....	16,200
16	For Printing.....	10,500
17	For Equipment.....	1,900
18	For Telecommunications.....	81,200
19	For Operation of Automotive Equipment.....	<u>2,900</u>
20	TOTAL.....	1,113,100
21	Elections	
22	For Personal Services.....	1,231,700
23	For Employee Retirement Contributions	
24	Paid By Employer.....	49,300
25	For State Contributions to State	
26	Employees' Retirement System.....	127,100
27	For State Contributions to	
28	Social Security.....	93,500
29	For Contractual Services.....	20,400
30	For Travel.....	42,900
31	For Printing.....	28,600
32	For Equipment.....	2,800
33	For Software Development and	
34	implementation of the Statewide	

1	Voter Registration System.....	<u>550,000</u>
2	TOTAL.....	2,146,300
3	General Counsel	
4	For Personal Services.....	221,900
5	For Employee Retirement Contributions	
6	Paid By Employer.....	8,900
7	For State Contributions to State	
8	Employees' Retirement System.....	22,900
9	For State Contributions to	
10	Social Security.....	16,300
11	For Contractual Services.....	138,400
12	For Travel.....	4,800
13	For Equipment.....	<u>500</u>
14	TOTAL.....	413,700
15	Campaign Financing	
16	For Personal Services.....	650,400
17	For Employee Retirement Contributions	
18	Paid By Employer.....	26,000
19	For State Contributions to State	
20	Employees' Retirement System.....	67,100
21	For State Contributions to	
22	Social Security.....	49,800
23	For Contractual Services.....	11,200
24	For Travel.....	11,600
25	For Printing.....	16,900
26	For Equipment.....	<u>12,800</u>
27	TOTAL.....	845,800
28	EDP	
29	For Personal Services.....	285,700
30	For Employee Retirement Contributions	
31	Paid By Employer.....	11,400
32	For State Contributions to State	
33	Employees' Retirement System.....	29,500
34	For State Contributions to	

1	Social Security.....	21,900
2	For Contractual Services.....	314,300
3	For Travel.....	11,300
4	For Commodities.....	14,000
5	For Printing.....	700
6	For Equipment.....	<u>94,500</u>
7	TOTAL.....	783,300

8 (Total, this Section \$5,114,200)

9 Section 10. The following amounts, or so much of those
10 amounts as may be necessary, respectively, are appropriated
11 to the State Board of Elections for grants to local
12 governments as follows:

13	For Reimbursement to Counties for increased	
14	Compensation to Judges and other	
15	Election Officials, as provided in	
16	Public Acts 81-850, 81-1149, and 90-672.....	\$1,364,100
17	For Payment of Lump Sum Awards to County	
18	Clerks, County Recorders, and Chief Election Clerks as	
19	Compensation for Additional Duties required	
20	of such officials by consolidation of	
21	elections law, as provided in Public Acts	
22	82-691 and 90-713.....	812,500
23	For Payment to Election Authorities for expenses	
24	in supplying voter registration tapes to the	
25	State Board of Elections pursuant to	
26	Public Act 85-958.....	12,400

27 (Total, this Section \$2,189,000)

28 Section 15. In addition to all other amounts
29 appropriated in fiscal year 2003, the amount of \$75,000,000,
30 or so much of that amount as may be necessary, is
31 appropriated from the Help Illinois Vote Fund to the State
32 Board of Elections for the purposes provided in the Election

1 Code for that Fund.

2 ARTICLE 99

3 Section 99. Effective Date. This Act takes effect on July
4 1, 2003."