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- 1 AN ACT making appropriations.
- 2 Be it enacted by the People of the State of Illinois,
- 3 represented in the General Assembly:

## 4 ARTICLE 1

5	Section 5. The following named amounts, or so much
6	thereof as may be necessary, respectively, for the objects
7	and purposes hereinafter named, are appropriated from the
8	General Revenue Fund to the Board of Higher Education to meet
9	ordinary and contingent expenses for the fiscal year ending
10	June 30, 2004:
11	For Personal Services \$ 2,201,000
12	For State Contributions to Social
13	Security, for Medicare
14	For Contractual Services
15	For Travel 53,000
16	For Commodities
17	For Printing
18	For Equipment
19	For Telecommunications
20	For Operation of Automotive Equipment 3,200
21	Total \$2,850,600
22	Section 15. The sum of \$14,753,800, or so much thereof

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Higher Education for a grant to

Health Insurance Reserve Fund.

as may be necessary, is appropriated from the General Revenue

Fund to the Board of Higher Education for payment into the

- 1 the Board of Trustees of the University of Illinois to
- 2 support veterinary medicine research.
- 3 Section 25. The following named amounts, or so much
- 4 thereof as may be necessary, are appropriated from the
- 5 General Revenue Fund to the Board of Higher Education for
- 6 distribution as grants authorized by the Higher Education
- 7 Cooperation Act:
- 8 Access and Diversity...... \$2,881,200
- 9 Quad-Cities Graduate Study Center..... 220,000
- 10 Total \$3,101,200
- 11 Section 30. The following named amount, or so much
- 12 thereof as may be necessary, is appropriated from the General
- 13 Revenue Fund to the Board of Higher Education for
- 14 distribution as grants authorized by the Higher Education
- 15 Cooperation Act:
- 17 Total \$2,406,100
- 18 Section 32. The following named amounts, or so much
- 19 thereof as may be necessary, are appropriated from the
- 20 General Revenue Fund to the Board of Higher Education for
- 21 distribution as grants authorized by the Higher Education
- 22 Cooperation Act:
- 23 Advanced Photon Source Project at
- 24 Argonne National Laboratory..... \$2,100,000
- Teaching, Learning & Quality...... 900,000
- 27 Total \$3,700,000
- 28 Section 35. The following named amount, or so much
- thereof as may be necessary, is appropriated from the Tobacco
- 30 Settlement Recovery Fund to the Board of Higher Education for

- distribution as grants authorized by the Higher Education
- 2 Cooperation Act:
- 3 Fermi National Accelerator Laboratory
- 5 Total \$2,500,000
- 6 Section 40. The sum of \$1,000,000, or so much thereof as
- 7 may be necessary, is appropriated from the General Revenue
- 8 Fund to the Board of Higher Education for a grant to the
- 9 Board of Trustees of the University Center of Lake County for
- 10 the ordinary and contingent expenses of the Center.
- 11 Section 45. The sum of \$9,500,000, or so much thereof as
- 12 may be necessary, is appropriated from the General Revenue
- 13 Fund to the Board of Higher Education for distribution as
- 14 incentive grants to Illinois higher education institutions in
- 15 the competition for external grants and contracts.
- Section 60. The sum of \$17,000,000, or so much thereof
- 17 as may be necessary, is appropriated from the General Revenue
- 18 Fund to the Board of Higher Education for distribution as
- 19 grants authorized by the Health Services Education Grants
- 20 Act.
- 21 Section 70. The sum of \$1,831,000, or so much thereof as
- 22 may be necessary, is appropriated from the General Revenue
- 23 Fund to the Board of Higher Education for distribution as
- engineering equipment grants authorized by Section 9.13 of
- 25 the Board of Higher Education Act.
- Section 75. The sum of \$4,700,000, or so much thereof as
- 27 may be necessary, is appropriated from the BHE Federal Grants
- 28 Fund to the Board of Higher Education for grants from funds
- 29 provided under the Eisenhower Professional Development
- 30 Program.

- 1 Section 80. The sum of \$2,750,000, or so much thereof as
- 2 may be necessary, is appropriated from the General Revenue
- 3 Fund to the Department of Public Health for distribution of
- 4 medical education scholarships authorized by an Act to
- 5 provide grants for family practice residency programs and
- 6 medical student scholarships through the Illinois Department
- 7 of Public Health.
- 8 Section 85. The sum of \$2,000,000, or so much thereof as
- 9 may be necessary, is appropriated from the General Revenue
- 10 Fund to the Board of Higher Education for distribution as
- 11 grants authorized by the Illinois Consortium for Educational
- 12 Opportunity Act.
- Section 95. The sum of \$10,110,000, or so much thereof
- 14 as may be necessary, is appropriated from the BHE Federal
- 15 Grants Fund to the Board of Higher Education to be expended
- 16 under the terms and conditions associated with the federal
- 17 contracts and grants moneys received.
- Section 100. The sum of \$2,100,000, or so much thereof
- 19 as may be necessary, is appropriated from the General Revenue
- 20 Fund to the Board of Higher Education for distribution as
- 21 grants for Cooperative Work Study Programs to institutions of
- 22 higher education.
- 23 Section 110. The sum of \$100,000, or so much thereof as
- 24 may be necessary, is appropriated from the General Revenue
- 25 Fund to the Board of Higher Education for graduation
- 26 incentives grants.
- 27 Section 115. The sum of \$1,427,000, or so much thereof
- as may be necessary, is appropriated from the General Revenue
- 29 Fund to the Board of Higher Education for grants for the

- 1 Career Academies, including the Public Policy High School,
- 2 the Economic and Finance High School, and the International
- High School. 3
- Section 130. In addition to any amounts previously or 4
- 5 elsewhere appropriated, the sum of \$1,100,000, or so much
- thereof as may be necessary, is appropriated from the General 6
- 7 Revenue Fund to the Board of Higher Education for a grant to
- the State Geological Survey for ordinary and contingent 8
- expenses, in addition to amounts appropriated elsewhere for 9
- this purpose. 10
- Section 135. The following named amounts, or so much 11
- thereof as may be necessary, respectively, for the objects 12
- 13 and purposes hereinafter named, are appropriated from the
- 14 General Revenue Fund to the Illinois Mathematics and Science
- Academy to meet ordinary and contingent expenses for the 15
- fiscal year ending June 30, 2004: 16
- 17 For Personal Services...... \$ 9,058,400
- For State Contributions to Social 18
- 19 Security, for Medicare..... 156,900
- 20 For Contractual Services..... 3,504,000
- 21 For Travel..... 126,400
- For Commodities..... 22 381,100
- 23 430,900 For Equipment.....
- 24 For Telecommunications..... 249,000
- 25 For Operation of Automotive Equipment..... 30,600
- For Electronic Data Processing..... \_ 26 121,900
- \$14,059,200 27 Total
- Section 145. The following named amounts, or so much 28
- 29 thereof as may be necessary, respectively, for the objects
- and purposes hereinafter named, are appropriated from the 30
- Illinois Mathematics and Science Academy Income Fund to the 31

1	Illinois Mathematics and Science Academy to meet ordinary and
2	contingent expenses for the fiscal year ending June 30, 2004:
3	For Personal Services \$ 1,165,500
4	For State Contributions to Social
5	Security, for Medicare
6	For Contractual Services
7	For Travel 51,500
8	For Commodities
9	For Equipment
10	For Telecommunications
11	For Operation of Automotive Equipment
12	For Awards and Grants0-
13	For Permanent Improvements0-
14	For Refunds
15	Total \$2,050,000
1 6	Section 150. The sum of \$300,000, or so much thereof as
16	section 150. The sum of \$300,000, of so much thereof as
17	may be necessary, is appropriated from the General Revenue
17	may be necessary, is appropriated from the General Revenue
17 18	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the
17 18	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the
17 18 19	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.
17 18 19	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.
17 18 19 20	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.  ARTICLE 2
17 18 19 20	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.  ARTICLE 2  Section 5. The following amounts, or so much of those
17 18 19 20 21 22	may be necessary, is appropriated from the General Revenue  Fund to the Illinois Mathematics and Science Academy for the  Excellence 2000 Program in Mathematics and Science.  ARTICLE 2  Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated
17 18 19 20 21 22 23	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.  ARTICLE 2  Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student
17 18 19 20 21 22 23 24	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.  ARTICLE 2  Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent
17 18 19 20 21 22 23 24 25	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.  ARTICLE 2  Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:
17 18 19 20 21 22 23 24 25 26	may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.  ARTICLE 2  Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:  For Administration
17 18 19 20 21 22 23 24 25 26 27	may be necessary, is appropriated from the General Revenue  Fund to the Illinois Mathematics and Science Academy for the  Excellence 2000 Program in Mathematics and Science.  ARTICLE 2  Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:  For Administration  For Personal Services
17 18 19 20 21 22 23 24 25 26 27 28	may be necessary, is appropriated from the General Revenue  Fund to the Illinois Mathematics and Science Academy for the  Excellence 2000 Program in Mathematics and Science.  ARTICLE 2  Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:  For Administration  For Personal Services

1	For State Contributions to
2	Social Security
3	For Contractual Services
4	For Travel
5	For Commodities
6	For Printing
7	For Equipment
8	For Telecommunications
9	For Operation of Auto Equipment 5,500
10	Total \$5,465,800
11	Section 10. The sum of \$100,000, or so much thereof as
12	may be necessary, is appropriated to the Illinois Student
13	Assistance Commission from the General Revenue Fund for costs
14	associated with federal costs allocation requirements.
15	Section 15. The sum of \$10,000, or so much thereof as
16	may be necessary, is appropriated to the Illinois Student
17	Assistance Commission from the Higher EdNet Fund for costs
18	associated with administration of the Illinois Higher EdNet,
19	a clearinghouse for post-secondary education financial aid
20	information.
21	Section 20. The following named amounts, or so much
22	thereof as may be necessary, respectively, are appropriated
23	to the Illinois Student Assistance Commission from the
24	Student Loan Operating Fund for its ordinary and contingent
25	expenses:
26	For Administration
27	For Personal Services
28	For Employee Retirement Contributions
29	Paid by Employer
30	For State Contributions to State
31	Employees Retirement System

1	For State Contributions to
2	Social Security
3	For State Contributions for
4	Employees Group Insurance
5	For Contractual Services
6	For Travel
7	For Commodities
8	For Printing 558,000
9	For Equipment
10	For Telecommunications
11	For Operation of Auto Equipment 32,400
12	Total \$34,619,800
13	Section 25. The sum of \$344,699,800, or so much thereof
14	as may be necessary, is appropriated to the Illinois Student
15	Assistance Commission (\$242,331,500 from the General Revenue
16	Fund and \$102,368,300 from the Education Assistance Fund) for
17	payment of grant awards to students eligible to receive such
18	awards, as provided by law, including up to \$7,000,000 for
19	transfer into the Monetary Award Program Reserve Fund.
20	Section 30. The following named amount, or so much
21	thereof as may be necessary, respectively, is appropriated
22	from the Monetary Award Program Reserve Fund to the Illinois
23	Student Assistance Commission for the following purpose:
24	Grants
25	For payment of Monetary Award Program grant
26	awards to students eligible to receive such
27	awards, as provided by law \$0
28	Section 35. The following named amounts, or so much
29	thereof as may be necessary, respectively, are appropriated
30	from the General Revenue Fund to the Illinois Student
2.1	Aggigtange Commiggion for the following nurneges:

31 Assistance Commission for the following purposes:

1		Grants and Scholarships	
2	For	payment of matching grants to Illinois	
3		institutions to supplement scholarship	
4		programs, as provided by law	\$950,000
5	For	payment of Merit Recognition Scholarships	
6		to undergraduate students under the Merit	
7		Recognition Scholarship Program provided	
8		for in Section 31 of the Higher Education	
9		Student Assistance Act	5,400,000
10	For	the payment of scholarships to students	
11		who are children of policemen or firemen	
12		killed in the line of duty, or who are	
13		dependents of correctional officers killed	
14		or permanently disabled in the line of	
15		duty, as provided by law	275,000
16	For	payment of Illinois National Guard and	
17		Naval Militia Scholarships at	
18		State-controlled universities and public	
19		community colleges in Illinois to students	
20		eligible to receive such awards, as	
21		provided by law	4,500,000
22	For	payment of military Veterans' scholarships	
23		at State-controlled universities and at	
24		public community colleges for students	
25		eligible, as provided by law	19,250,000
26	For	college savings bond grants to students	
27		eligible to receive such awards	650,000
28	For	payment of Minority Teacher Scholarships	3,100,000
29	For	payment of ITEACH Teacher Shortage	
30		Scholarships	2,900,000
31	For	payment of Illinois Incentive for Access	
32		grants, as provided by law	7,200,000
33	For	payment of Illinois Scholars Scholarships.	2,914,300
34		Total	\$47,139,300

- 1 Section 40. The sum of \$2,700,000, or so much thereof as
- 2 may be necessary, is appropriated from the General Revenue
- 3 Fund to the Illinois Student Assistance Commission for the
- 4 Loan Repayment for Teachers Program.
- 5 Section 45. The following named amount, or so much
- 6 thereof as may be necessary, is appropriated from the
- 7 Illinois Future Teacher Corps Scholarship Fund to the
- 8 Illinois Student Assistance Commission for the following
- 9 purpose:
- 10 Grants and Scholarships
- 11 For payment of Illinois Future Teacher
- 12 Corps Scholarships, as provided by law .....\$ 50,000
- 13 Section 50. The following named amount, or so much
- 14 thereof as may be necessary, is appropriated from the General
- 15 Revenue Fund to the Illinois Student Assistance Commission
- 16 for the following purpose:
- 17 Grants and Scholarships
- 18 For payment of Illinois Future Teacher
- Corps Scholarships, as provided by law ......\$ 4,100,000
- 20 Section 55. The following named amount, or so much
- 21 thereof as may be necessary, is appropriated from the
- 22 Contracts and Grants Fund to the Illinois Student Assistance
- 23 Commission for the following purpose:
- To support outreach and training activities ......\$ 50,000
- 25 Section 60. The following named amount, or so much
- 26 thereof as may be necessary, is appropriated from the
- 27 Optometric Licensing and Disciplinary Board Fund to the
- 28 Illinois Student Assistance Commission for the following
- 29 purpose:
- 30 Grants and Scholarships

- 1 For payment of scholarships for the
- 2 Optometric Education Scholarship
- 3 Program, as provided by law .....\$ 50,000
- 4 Section 65. The following sum, or so much thereof as may
- 5 be necessary, is appropriated from the Federal Student
- 6 Incentive Trust Fund for the Federal Leveraging Educational
- 7 Assistance and Supplemental Leveraging Educational Assistance
- 8 Programs to the Illinois Student Assistance Commission for
- 9 the following purpose:
- 10 Grants
- 11 For payment of Monetary Award Program grant
- 12 awards to full and part-time students
- 13 eligible to receive such awards, as
- Section 70. The sum of \$150,000, or so much thereof as
- 16 may be necessary, is appropriated to the Illinois Student
- 17 Assistance Commission from the General Revenue Fund for
- 18 support of new initiatives to increase awareness of
- 19 educational and financial aid opportunities among underserved
- or underrepresented populations.
- 21 Section 75. The sum of \$220,000,000, or so much thereof
- 22 as may be necessary, is appropriated from the Federal Student
- 23 Loan Fund to the Illinois Student Assistance Commission for
- 24 distribution when necessary as a result of the following: for
- 25 guarantees of loans that are uncollectable, for collection
- 26 payments to the Student Loan Operating Fund as required under
- 27 agreements with the United States Secretary of Education, for
- 28 payment to the Student Loan Operating Fund for Default
- 29 Aversion Fees, and for other distributions as necessary and
- 30 provided for under the Federal Higher Education Act.

- 1 Section 80. The sum of \$24,000,000, or so much thereof
- 2 as may be necessary, is appropriated to the Illinois
- 3 Student Assistance Commission from the Student Loan Operating
- 4 Fund for distribution as necessary for the following: for
- 5 payment of collection agency fees associated with collection
- 6 activities for Federal Family Education Loans, for Default
- 7 Aversion Fee reversals, and for distributions as necessary
- 8 and provided for under the Federal Higher Education Act.
- 9 Section 85. The sum of \$5,000,000, or so much thereof as
- 10 may be necessary, is appropriated to the Illinois Student
- 11 Assistance Commission from the Student Loan Operating Fund
- 12 for costs associated with Federal Loan System Development and
- 13 Maintenance.
- 14 Section 90. The sum of \$13,000,000, or so much thereof
- as may be necessary, is appropriated to the Illinois Student
- 16 Assistance Commission from the Student Loan Operating Fund
- 17 for transfer to the Federal Student Loan Fund for
- 18 reimbursement of sums transferred for working capital
- 19 purposes as permitted by federal law.
- Section 95. The sum of \$1,300,000, or so much thereof as
- 21 may be necessary, is appropriated from the Federal Reserve
- 22 Recall Fund to the Illinois Student Assistance Commission for
- 23 default prevention activities and transfers to the Student
- 24 Loan Operating Fund.
- Section 100. The sum of \$300,000, or so much of that
- amount as may be necessary, is appropriated from the Accounts
- 27 Receivable Fund to the Illinois Student Assistance Commission
- 28 for costs associated with the collection of delinquent
- 29 scholarship awards pursuant to the Illinois State Collection
- 30 Act of 1986.

- 1 Section 105. The following named amount, or so much
- 2 thereof as may be necessary, is appropriated from the Federal
- 3 Student Assistance Scholarship Fund to the Illinois Student
- 4 Assistance Commission for the following purpose:
- 5 For payment of Robert C. Byrd
- 7 Section 110. The sum of \$70,000, or so much thereof as
- 8 may be necessary, is appropriated to the Illinois Student
- 9 Assistance Commission from the University Grant Fund for
- 10 payment of grants for the Higher Education License Plate
- 11 Program, as provided by law.
- 12 Section 115. The following named amount, or so much
- thereof as may be necessary, is appropriated from the Federal
- 14 Reserve Recall Fund to the Illinois Student Assistance
- 15 Commission for the following purpose:
- 16 For student loan reserve recalled by the
- 17 Secretary of Education, United States
- 18 Department of Education, for transfer to
- the Federal Student Loan Fund .....\$ 4,000,000
- 20 Section 120. The following named amount, or so much
- 21 thereof as may be necessary, is appropriated from the Federal
- 22 Student Assistance Scholarship Fund to the Illinois Student
- 23 Assistance Commission for the following purpose:
- 24 For transferring repayment funds collected
- 25 under the Paul Douglas Teacher Scholarship
- 26 Program to the U.S. Treasury ......\$ 400,000
- 27 Section 125. The following named amounts, or so much
- 28 thereof as may be necessary, are appropriated from the
- 29 Student Loan Operating Fund to the Illinois Student
- 30 Assistance Commission for the following purposes:

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1	Enhance Outreach and Awareness\$162,500
2	E-Learning Initiative 250,000
3	Total \$412,500

4 ARTICLE 3

Section 5. The sum of \$143,525, or so much thereof as 5 6 may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation made for 7 such purpose in Article 14, Section 5 of Public Act 92-538, 8 9 is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants 10 11 community colleges for technology infrastructure improvements. No contract shall be entered into or obligation 12 incurred for any expenditures from the appropriation made in 13 14 this Section until after the purposes and amounts have been approved in writing by the Governor. 15

Section 10. The sum of \$73,396, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation made for such purpose in Article 14, Section 10 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board

1	for ordinary and contingent expenses:	
2	For Personal Services\$	1,324,000
3	For State Contributions to Social	
4	Security, for Medicare	13,500
5	For Contractual Services	345,000
6	For Travel	58,400
7	For Commodities	8,400
8	For Printing	11,000
9	For Equipment	3,000
10	For Electronic Data Processing	418,000
11	For Telecommunications	35,800
12	For Operation of Automotive	
13	Equipment	3,000
14	East St. Louis Operations	1,500
15	Total	\$2,221,600

- Section 30. The sum of \$25,000,000, or so much thereof 16 17 as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the 18 Illinois Community College Board to be expended under the 19 terms and conditions associated with the moneys being 20 21 received.
- Section 35. The sum of \$1,500,000, or so much thereof as 22 may be necessary, is appropriated from the ICCB Adult 23 Education Fund to the Illinois Community College Board for 24 operational expenses associated with administration of adult 25 education and literacy activities. 26
- 27 Section 45. The following named amounts, or so much 28 thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community 29 College Board for distribution to qualifying public community 30

\$281,720,000

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Total

1	colleges	for	the	purposes	specified:
_				F 0 F 0 0 0 0	21-00-1-00

2	Base Operating Grants	\$191,837,100
3	Small College Grants	900,000
4	Equalization Grants	76,617,500
5	Retirees Health	
6	Insurance Grants	626,600
7	Workforce Development Grants	7,475,200
8	P-16 Initiative Grants	1,279,000
9	Deferred Maintenance Grants	2,984,600

- 11 Section 50. The sum of \$2,089,100, or so much thereof as may be necessary, is appropriated from the General Revenue 12 Fund to the Illinois Community College Board for grants to 13 operate an educational facility in the former community 14 15 college district #541 in East St. Louis.
- Section 85. The sum of \$120,100, or so much thereof as 16 17 may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding 18 scholarships to qualifying graduates of the Lincoln's 19 20 Challenge Program.
- Section 90. The sum of \$885,000, or so much thereof as 21 22 may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to 23 colleges for workforce training and technology and operating 24 25 costs of the Board for those purposes.
- 26 Section 95. The sum of \$10,000 or so much thereof as may be necessary, is appropriated from the Video Conferencing 27 28 User Fund to the Illinois Community College Board for video conferencing expenses. 29

1	Section 100. The following named amounts, or so much of
2	those amounts as may be necessary, for the objects and
3	purposes named, are appropriated to the Illinois Community
4	College Board for adult education and literacy activities:
5	From the General Revenue Fund:
6	For payment of costs associated
7	with education and educational-related
8	services to local eligible providers
9	for adult education and
10	literacy\$15,829,600
11	For payment of costs associated
12	with education and educational-related
13	services to local eligible providers
14	for performance-based awards
15	For operational expenses of and
16	for payment of costs associated with
17	education and educational-related
18	services to recipients of Public
19	Assistance, and, if any funds remain,
20	for costs associated with
21	education and educational-related
22	services to local eligible providers
23	for adult education and literacy
24	From the ICCB Adult Education Fund:
25	For payment of costs associated with
26	education and educational-related
27	services to local eligible providers
28	and to Support Leadership Activities,
29	as Defined by U.S.D.O.E.
30	for adult education and literacy
31	as provided by the United States
32	Department of Education
33	Total, this Section \$59,743,500

beceron 103: The fortowing hamed amounts, of so much	1	Section 105.	The following named	amounts,	or	so	much
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- 2 thereof as may be necessary, are appropriated to the Illinois
- 3 Community College Board for all costs associated with career
- 4 and technical education activities:
- 5 From the General Revenue Fund ..... \$ 11,911,695
- 6 From the Career and Technical Education Fund.... 22,207,145
- 7 Total, this Section \$34,118,840
- 8 Section 110. The amount of \$15,075, or so much thereof
- 9 as may be necessary, is appropriated from the State College
- 10 and University Trust Fund to the Illinois Community College
- 11 Board for a grant to Malcom X College for student
- scholarships from the sale of license plates.
- Section 115. The sum of \$300,000, or so much thereof as
- 14 may be necessary, is appropriated from the ICCB Federal Trust
- 15 Fund to the Illinois Community College Board for ordinary and
- 16 contingency expenses of the Board.
- 17 Section 120. The sum of \$7,416,200, or so much thereof
- 18 as may be necessary, is appropriated from the General Revenue
- 19 Fund to the Illinois Community College Board for grants to
- 20 community college districts that are negatively impacted by
- 21 the changes in the Base Operating formula in Section 2-16.02
- of the Public Community College Act.
- 23 ARTICLE 4
- Section 5. The sum of \$696,901,100, or so much thereof
- as may be necessary, is appropriated from the General Revenue
- 26 Fund to the Board of Trustees of the University of Illinois
- for any expenditures or purposes authorized by law, including
- 28 payment to the University for personal services and related
- 29 costs incurred.

- 1 Section 10. The sum of \$1,000,000, or so much thereof as
- 2 may be necessary, is appropriated from the Tobacco Settlement
- 3 Recovery Fund to the Board of Trustees of the University of
- 4 Illinois for the ordinary and contingent expenses of the
- 5 Office of Technology Transfer.
- 6 Section 15. The sum of \$1,408,000, or so much thereof as
- 7 may be necessary, is appropriated from the Fire Prevention
- 8 Fund to the Board of Trustees of the University of Illinois
- 9 for the purpose of maintaining the Illinois Fire Service
- 10 Institute, paying the Institute's expenses, and providing the
- 11 facilities and structures incident thereto, including payment
- 12 to the University for personal services and related costs
- incurred.
- 14 Section 20. The sum of \$150,000, or so much thereof as
- 15 may be necessary, is appropriated from the State College and
- 16 University Trust Fund to the Board of Trustees of the
- 17 University of Illinois for scholarship grant awards, in
- 18 accordance with Public Act 91-0083.
- 19 Section 25. The sum of \$184,298, or so much thereof as
- 20 may be necessary and remains unexpended on June 30, 2003,
- 21 from a reappropriation heretofore made for such purpose in
- 22 Article 13, Section 30 of Public Act 92-538, is
- $\,$  23  $\,$  reappropriated from the Capital Development Fund to the Board
- 24 of Trustees of the University of Illinois to acquire and
- 25 develop land for expansion of the Chicago campus, including
- demolition, landscaping and site improvements, planning,
- 27 construction, remodeling, extension and modification of
- 28 campus utility systems, and such other expenses as may be
- 29 necessary to construct a public safety and transportation
- 30 facility and to develop student recreational areas.

1 Section 30. The sum of \$52,953, or so much thereof as 2 may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in 3 4 Article 13, Section 35 of Public Act 92-538, reappropriated from the Capital Development Fund to the Board 5 б of Trustees of the University of Illinois to plan for all 7 aspects of construction and to acquire and develop land, 8 including demolition, landscaping, site improvements, 9 extension and modification of campus utility systems, relocation of programs, and such other expenses as may be 10 11 necessary to construct a College of Medicine building in 12 Chicago.

Section 35. The sum of \$40,698,713, or so much thereof 13 14 as may be necessary and remains unexpended on June 30, 2003, 15 from a reappropriation heretofore made for such purpose 13, Section 45 of Public Act 92-538, 16 reappropriated from the Capital Development Fund to the Board 17 18 of Trustees of the University of Illinois to construct an education and research facility for the College of Medicine 19 20 in Chicago, including planning, land acquisition, demolition, 21 construction, remodeling, landscaping, site improvements, 22 equipment, extension or modification of campus systems, relocation of programs, and such expenses as may be 23 24 necessary to complete the facility.

Section 40. The following named amount, or so much thereof as may be necessary and remains unexpended on June 30, 2003, respectively, from a reappropriation heretofore made for such purpose in Article 13, Section 50 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for the following project:

32 For land acquisition to expand the College of

- 1 Agricultural, Consumer and Environmental Science.....\$78,129
- 2 Section 45. The sum of \$12,715,704, or so much thereof
- 3 as may be necessary and remains unexpended on June 30, 2003,
- 4 from an appropriation heretofore made for such purpose in
- 5 Article 2, Section 104 of Public Act 92-717, is
- 6 reappropriated from the Capital Development Fund to the
- 7 University of Illinois for planning, construction, and
- 8 equipment for a computer science in engineering facility.
- 9 Section 50. The sum of \$14,873,040, or so much thereof
- 10 as may be necessary and remains unexpended on June 30, 2003,
- 11 from an appropriation heretofore made for such purpose in
- 12 Article 2, Section 106 of Public Act 92-717, is
- 13 reappropriated from the Capital Development Fund to the
- 14 University of Illinois at Springfield for constructing a
- 15 classroom and office building, in addition to funds
- 16 previously appropriated.
- Section 55. The sum of \$814,444, or so much thereof as
- may be necessary and remains unexpended on June 30, 2003,
- 19 from a reappropriation heretofore made for such purpose in
- 20 Article 13, Section 65 of Public Act 92-538, is
- 21 reappropriated from the Capital Development Fund to the
- 22 University of Illinois for digitalization infrastructure for
- WILL-TV (Urbana-Champaign).
- Section 60. The sum of \$477,225, or so much thereof as
- 25 may be necessary and remains unexpended on June 30, 2003,
- 26 from a reappropriation heretofore made for such purpose in
- 27 Article 13, Section 70 of Public Act 92-538, is
- 28 reappropriated from the Capital Development Fund to the
- 29 University of Illinois for digitalization infrastructure for
- 30 WILL-TV (Urbana-Champaign).

- 2 may be necessary and remains unexpended on June 30, 2003,
- 3 from an appropriation heretofore made for such purpose in
- 4 Article 13, Section 75 of Public Act 92-538, is
- 5 reappropriated from the Capital Development Fund to the
- 6 University of Illinois for digitalization infrastructure for
- 7 WILL-TV (Urbana-Champaign).
- 8 Section 70. The sum of \$25,000,000, or so much thereof as may be necessary and remains unexpended at the close of 9 10 business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 16 of Public Act 92-717, is 11 reappropriated from the Capital Development Fund to the Board 12 Trustees of the University of Illinois to plan and 13 14 construct an Education and Research facility for the College 15 of Medicine in Chicago, including planning, land acquisition, 16 demolition, construction, remodeling, landscaping, 17 improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as 18 19 be necessary to complete the facility. may This 20 appropriation is in addition to any other funds appropriated for this purpose for this fiscal year. 21
- Section 75. The sum of \$15,000,000, or so much thereof 22 23 as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore 24 made in Article 1, Section 23 of Public Act 92-717, 25 reappropriated from the Capital Development Fund to the Board 26 27 of Trustees of the University of Illinois to plan and 28 construct a Classroom and Office Building at the Springfield Campus and related utility systems, including planning, land 29 30 acquisition, demolition, construction, remodeling, 31 landscaping, site improvements, equipment, extension or 32 modification of campus utility systems, and such expenses as

- 1 may be necessary to complete the facility. This
- 2 appropriation is in addition to any other funds appropriated
- 3 for this purpose for this fiscal year.
- Section 80. The sum of \$13,761,948, or so much thereof 4 5 as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore 6 7 made in Article 2, Section 48 of Public Act is reappropriated from the Capital Development Fund 8 to the Board of Trustees of the University of Illinois for 9 10 all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey 11 Division and State Water Survey Division on the campus of the 12 University of Illinois in Champaign, including construction, 13 14 capital facilities, planning, relocation, renovation and 15 rehabilitation, mechanical systems, materials, services and all other costs required to complete the work. 16

## 17 ARTICLE 5

- Section 5. The sum of \$216,703,699, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.
- Section 10. The sum of \$250,000, or so much thereof as 24 25 may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University 26 for all costs required to match the Federal Title II Teacher 27 Quality Enhancement State Grant for Southern Illinois 28 University at Carbondale, including payment to the University 29 for personal services and related costs incurred. 30

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1 Section 15. The sum of \$250,000, or so much thereof as

2 may be necessary, is appropriated from the General Revenue

3 Fund to the Board of Trustees of Southern Illinois University

4 for all costs required to match the Federal Title II Teacher

5 Quality Enhancement State Grant for Southern Illinois

6 University at Edwardsville, including payment to the

7 University for personal services and related costs incurred.

8 ARTICLE 6

9 Section 5. The sum of \$101,798,900, or so much thereof

10 as may be necessary, is appropriated from the General Revenue

Fund to the Board of Trustees of Northern Illinois University

to meet the ordinary and contingent expenses of the

13 University, including payment or reimbursement to the

14 University for personal services and related costs, incurred

during the fiscal year ending June 30, 2004.

Section 10. The sum of \$10,075, or so much thereof as

17 may be necessary, is appropriated from the State College and

18 University Trust Fund to the Board of Trustees of Northern

Illinois University for scholarship grant awards, in

20 accordance with Public Act 91-0083.

21 ARTICLE 7

Section 5. The sum of \$80,451,950, or so much thereof as

may be necessary, is appropriated from the General Revenue

Fund to the Board of Trustees of Illinois State University

for any expenditures or purposes authorized by law, including

payment to the University for personal services and related

costs incurred during the fiscal year ending June 30, 2004

and for salaries accrued but unpaid to academic personnel for

29 personal services rendered during the academic year

1 2001-2002.

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2 Section 10. The sum of \$30,000, or so much thereof as

3 may be necessary, is appropriated from the State College and

University Trust Fund to Illinois State University for

5 student financial assistance.

6 ARTICLE 8

7 Section 5. The sum of \$56,091,100, or so much thereof as

8 may be necessary, is appropriated from the General Revenue

Fund to the Board of Trustees of Western Illinois University

for any expenditures or purposes authorized by law, including

payment to the University for personal services and related

12 costs incurred.

13 Section 10. The amount of \$10,000, or so much thereof as

may be necessary, is appropriated from the State College and

15 University Trust Fund to the Board of Trustees of Western

Illinois University for scholarship grant awards from the

17 sale of collegiate license plates.

18 ARTICLE 9

19 Section 5. The following named amount, or so much

20 thereof as may be necessary, for the purpose hereinafter

named, is appropriated from the General Revenue Fund to the

Board of Trustees of Eastern Illinois University to meet the

ordinary and contingent expenses of the University, including

payment or reimbursement to the University for personal

services and related costs incurred during the fiscal year

26 ending June 30, 2004 and for salaries accrued but unpaid to

27 academic personnel for personal services rendered during the

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1 Total \$47,609,500

Section 10. The sum of \$665,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 6, Section 15 of Public Act 92-538, is reappropriated from the Capital Development Fund to Eastern Illinois University for digitalization infrastructure for WEIU-TV.

9 Section 15. The sum of \$175,250, or so much thereof as may be necessary and remains unexpended at the close of 10 business on June 30, 2003, from a reappropriation heretofore 11 made for such purpose in Article 6, Section 20 of Public Act 12 92-538, is reappropriated from the Capital Development Fund 13 14 to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to 15 amounts previously appropriated for such purpose for this 16 17 fiscal year. No contract shall be entered into or obligation 18 incurred for any expenditure from the appropriation made in 19 this Section until after the purposes and amounts have been 20 approved in writing by the Governor.

Section 20. The sum of \$632,900, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 6, Section 30 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

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1 Section 25. The sum of \$5,430,400, or so much thereof as 2 may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore 3 4 made for such purpose in Article 1, Section 19 of Public Act 92-717, is reappropriated from the Capital Development Fund 5 to the Board of Trustees of Eastern Illinois University to 6 7 purchase equipment for the renovation and expansion of the 8 Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from 9 appropriation made in this Section until after the purpose 10 11 and amounts have been approved in writing by the Governor.

Section 30. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

## 17 ARTICLE 10

Section 5. The sum of \$38,827,689, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment or reimbursement to the University for personal services and related costs incurred.

1 Section 15. The sum of \$2,900,000, or so much thereof as 2 may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore 3 4 made in Article 1, Section 18 of Public Act 92-717, is 5 reappropriated from the Capital Development Fund to the Board б of Trustees of Northeastern Illinois University to purchase 7 equipment and remodel buildings A, B and E. 8 appropriation is in addition to any funds previously 9 appropriated.

10 ARTICLE 11

Section 5. The sum of \$24,180,100, or so much thereof as
may be necessary, is appropriated from the General Revenue
fund to the Board of Trustees of Governors State University
to meet the ordinary and contingent expenses of the
University, including payment or reimbursement to the
University for personal services and related costs, incurred
during the fiscal year ending June 30, 2004.

18 ARTICLE 12

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Section 5. The sum of \$38,110,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet the ordinary and contingent expenses of the Board and its educational institution, including reimbursement to the University for personal services and related costs incurred for the fiscal year ending June 30, 2004.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for the Financial Assistance Outreach Center.

1 Section 15. The sum of \$2,400,000, or so much thereof as 2 may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore 3 4 made in Article 1, Section 20 of Public Act 92-717, is 5 reappropriated from the Capital Development Fund to the Board б of Trustees of Chicago State University to purchase equipment 7 to complete the construction of the Convocation Center. This 8 appropriation is in addition to any funds previously 9 appropriated.

Section 20. The sum of \$1,136,100, or so much thereof as 10 may be necessary, is appropriated from the General Revenue 11 Fund to the Board of Trustees of Chicago State University for 12 additional operation expenses and restructuring of collegiate 13 14 programs.

15 Section 25. The sum of \$754,300, or so much thereof as may be necessary, is appropriated from the General Revenue 16 17 Fund to the Board of Trustees of Chicago State University for costs associated with the moving of the library. 18

## 19 ARTICLE 13

Section 1. The following named amounts, or so much 20 21 thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the 22 General Revenue Fund to the State Universities Civil Service 23 System to meet its ordinary and contingent expenses for the 24 25 fiscal year ending June 30, 2004: For Personal Services..... 26 \$915,000 27 For Social Security..... 11,000 28 For Contractual Services..... 251,900 29 For Travel..... 12,000 For Commodities..... 6,000 30

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1	For	Printing				4,000
2	For	Equipment				26,000
3	For	Telecommunicat	ions Servic	es		25,700
4	For	Operation of A	utomotive E	quipment		2,000
5		Total				\$1,253,600
6			ARTI	CLE 999		

Section 99. Effective date. This Act takes effect on

8 July 1, 2003.