

1 AMENDMENT TO HOUSE BILL 2663

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 2663 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated from federal funds to  
8 the Illinois State Board of Education for the fiscal year  
9 beginning July 1, 2003:

10 From National Center for Education Statistics Fund  
11 For National Cooperative Education Statistics Systems  
12 and National Assessment of Educational Progress:

13	For Personal Services.....	\$ 80,000
14	For Employee Retirement Paid by Employer....	4,000
15	For Retirement Contributions.....	9,000
16	For Social Security Contributions.....	2,000
17	For Group Insurance.....	12,000
18	For Contractual Services.....	8,000
19	For Travel.....	43,000
20	For Commodities.....	<u>1,000</u>
21	Total.....	\$159,000

1	From Department of Health and Human Services Fund	
2	For Training School Health Personnel:	
3	For Personal Services.....	\$ 125,000
4	For Employee Retirement Paid by Employer....	10,000
5	For Retirement Contributions.....	10,000
6	For Social Security Contributions.....	15,000
7	For Group Insurance.....	22,000
8	For Contractual Services.....	587,000
9	For Travel.....	29,000
10	For Commodities.....	11,000
11	For Printing.....	11,000
12	For Telecommunications.....	6,000
13	For Grants.....	<u>190,000</u>
14	Total.....	\$1,016,000
15	For Refugee:	
16	For Personal Services.....	\$ 58,000
17	For Employee Retirement Paid by Employer....	2,500
18	For Retirement Contributions.....	7,000
19	For Social Security Contributions.....	2,000
20	For Group Insurance.....	11,000
21	For Contractual Services.....	97,000
22	For Travel.....	20,000
23	For Commodities.....	10,000
24	For Equipment.....	10,000
25	For Telecommunications.....	6,000
26	For Grants.....	<u>2,500,000</u>
27	Total.....	\$2,723,500
28	From ISBE Federal National Community Service Fund	
29	For Learn and Serve America:	
30	For Personal Services.....	\$ 30,000
31	For Employee Retirement Paid by Employer....	1,500
32	For Retirement Contributions.....	3,500
33	For Social Security Contributions.....	1,000
34	For Group Insurance.....	6,000

1	For Contractual Services.....	5,000
2	For Travel.....	10,000
3	For Commodities.....	500
4	For Printing.....	2,000
5	For Equipment.....	1,000
6	For Telecommunications.....	1,000
7	For Grants.....	<u>2,000,000</u>
8	Total.....	\$2,061,500

9 From Federal Department of Agriculture Fund

10 For Child Nutrition:

11	For Personal Services.....	\$ 3,900,000
12	For Employee Retirement Paid by Employer....	150,000
13	For Retirement Contributions.....	430,000
14	For Social Security Contributions.....	145,000
15	For Group Insurance.....	710,000
16	For Contractual Services.....	2,900,000
17	For Travel.....	370,000
18	For Commodities.....	75,000
19	For Printing.....	150,000
20	For Equipment.....	75,000
21	For Telecommunications.....	75,000
22	For Grants.....	<u>425,000,000</u>
23	Total.....	\$433,980,000

24 From the Federal Workforce Training

25 Fund for JILG:

26	For Personal Services.....	\$ 115,000
27	For Employee Retirement Paid by Employer....	5,500
28	For Retirement Contributions.....	13,000
29	For Social Security Contributions.....	9,500
30	For Other Career Awareness and	
31	Development Operations.....	32,000
32	For Grants.....	<u>5,825,000</u>
33	Total.....	\$6,000,000

1	From Federal Department of Education Fund	
2	For Title I Programs:	
3	For Personal Services.....	\$ 2,660,000
4	For Employee Retirement Paid by Employer....	113,000
5	For Retirement Contributions.....	304,200
6	For Social Security Contributions.....	122,000
7	For Group Insurance.....	435,000
8	For Contractual Services.....	2,170,000
9	For Travel.....	250,000
10	For Commodities.....	125,000
11	For Printing.....	150,000
12	For Equipment.....	100,000
13	For Telecommunications.....	150,000
14	For Grants.....	<u>570,200,000</u>
15	Total.....	\$576,779,200
16	For Title IV Safe and Drug Free Schools:	
17	For Personal Services.....	\$ 325,000
18	For Employee Retirement Paid by Employer....	20,000
19	For Retirement Contributions.....	50,000
20	For Social Security Contributions.....	25,000
21	For Group Insurance.....	70,000
22	For Contractual Services.....	200,000
23	For Travel.....	60,000
24	For Commodities.....	10,000
25	For Printing.....	21,500
26	For Equipment.....	20,000
27	For Telecommunications.....	28,000
28	For Grants.....	<u>25,000,000</u>
29	Total.....	\$25,829,500
30	For Title II Eisenhower Professional Development:	
31	For Personal Services.....	\$ 50,000
32	For Employee Retirement Paid by Employer....	5,000
33	For Retirement Contributions.....	5,000
34	For Social Security Contributions.....	5,000

1	For Group Insurance.....	5,000
2	For Contractual Services.....	150,000
3	For Travel.....	20,000
4	For Telecommunications.....	10,000
5	For Grants.....	<u>1,000,000</u>
6	Total.....	\$1,250,000
7	For Title X McKinney Homeless Assistance:	
8	For Personal Services.....	\$ 115,000
9	For Employee Retirement Paid by Employer....	8,000
10	For Retirement Contributions.....	15,000
11	For Social Security Contributions.....	7,000
12	For Group Insurance.....	24,000
13	For Contractual Services.....	20,000
14	For Travel.....	15,000
15	For Commodities.....	3,000
16	For Printing.....	10,000
17	For Equipment.....	2,000
18	For Telecommunications.....	10,000
19	For Grants.....	<u>3,000,000</u>
20	Total .....	\$3,229,000
21	For Pre-School:	
22	For Personal Services.....	\$ 452,000
23	For Employee Retirement Paid by Employer....	22,000
24	For Retirement Contributions.....	55,000
25	For Social Security Contributions.....	20,000
26	For Group Insurance.....	80,000
27	For Contractual Services.....	1,000,000
28	For Travel.....	50,000
29	For Commodities.....	30,000
30	For Printing.....	40,000
31	For Equipment.....	20,000
32	For Telecommunications.....	30,000
33	For Grants.....	<u>25,000,000</u>
34	Total.....	\$26,799,000

1	For Individuals with Disabilities Education Act - IDEA:	
2	For Personal Services.....	\$ 3,900,000
3	For Employee Retirement Paid by Employer....	160,000
4	For Retirement Contributions.....	450,000
5	For Social Security Contributions.....	100,000
6	For Group Insurance.....	650,000
7	For Contractual Services.....	3,975,000
8	For Travel.....	380,000
9	For Commodities.....	50,000
10	For Printing.....	120,000
11	For Equipment.....	75,000
12	For Telecommunications.....	100,000
13	For Grants.....	<u>450,000,000</u>
14	Total.....	\$459,960,000
15	For Deaf-Blind:	
16	For Personal Services.....	\$ 20,000
17	For Employee Retirement Paid by Employer....	1,000
18	For Retirement Contributions.....	2,500
19	For Social Security Contributions.....	1,000
20	For Group Insurance.....	3,000
21	For Contractual Services.....	1,000
22	For Travel.....	1,000
23	For Telecommunications.....	1,000
24	For Grants.....	<u>600,000</u>
25	Total.....	\$630,500
26	For Vocational and Applied Technology Education Title I:	
27	For Personal Services.....	\$ 1,100,000
28	For Employee Retirement Paid by Employer....	45,000
29	For Retirement Contributions.....	130,000
30	For Social Security Contributions.....	50,000
31	For Group Insurance.....	205,000
32	For Contractual Services.....	800,000
33	For Travel.....	160,000
34	For Commodities.....	10,000

1	For Printing.....	25,000
2	For Equipment.....	50,000
3	For Telecommunications.....	50,000
4	For Grants for Vocational Education	
5	- Basic.....	<u>50,000,000</u>
6	Total.....	\$52,625,000
7	For Vocational Education - Title II:	
8	For Personal Services.....	\$ 160,000
9	For Employee Retirement Paid by Employer....	8,000
10	For Retirement Contributions.....	20,000
11	For Social Security Contributions.....	10,000
12	For Group Insurance.....	21,000
13	For Contractual Services.....	35,000
14	For Travel.....	10,000
15	For Commodities.....	1,000
16	For Equipment.....	2,000
17	For Telecommunications.....	12,000
18	For Grants for Vocational Education	
19	- Tech Prep.....	<u>5,000,000</u>
20	Total.....	\$5,279,000
21	For Enhancing Education through Technology:	
22	For Personal Services.....	\$ 335,000
23	For Employee Retirement Paid by Employer....	15,000
24	For Retirement Contributions.....	45,000
25	For Social Security Contributions.....	15,000
26	For Group Insurance.....	58,000
27	For Contractual Services.....	1,600,000
28	For Travel.....	15,000
29	For Commodities.....	10,000
30	For Printing.....	10,000
31	For Equipment.....	15,000
32	For Telecommunications.....	15,000
33	For Grants.....	<u>53,000,000</u>
34	Total.....	\$55,133,000

1	For the Illinois Purchased Care Review Board:	
2	For Personal Services.....	\$120,000
3	For Employee Retirement Paid by Employer....	6,000
4	For Retirement Contributions.....	16,000
5	For Social Security Contributions.....	8,000
6	For Group Insurance.....	25,000
7	For Contractual Services.....	15,000
8	For Commodities.....	1,000
9	For Telecommunications.....	<u>3,000</u>
10	Total.....	\$194,000
11	For the Charter Schools Program:	
12	For Personal Services.....	\$ 165,000
13	For Employee Retirement Paid by Employer....	7,000
14	For Retirement Contributions.....	23,000
15	For Social Security Contributions.....	10,000
16	For Group Insurance.....	30,000
17	For Contractual Services.....	82,000
18	For Travel.....	20,000
19	For Commodities.....	1,000
20	For Printing.....	3,000
21	For Telecommunications.....	10,000
22	For Grants.....	<u>2,500,000</u>
23	Total.....	\$2,851,000
24	For the Department of Defense Troops to Teachers Program:	
25	For Personal Services.....	\$ 95,000
26	For Employee Retirement Paid by Employer....	5,000
27	For Retirement Contributions.....	12,000
28	For Social Security Contributions.....	6,000
29	For Group Insurance.....	23,000
30	For Contractual Services.....	15,400
31	For Travel.....	10,000
32	For Commodities.....	1,100
33	For Printing.....	4,500
34	For Equipment.....	6,500

1	For Telecommunications.....	<u>2,000</u>
2	Total.....	\$180,500
3	For the Advanced Placement Fee Payment Program:	
4	For Personal Services.....	\$ 55,000
5	For Employee Retirement Paid by Employer....	4,000
6	For Retirement Contributions.....	12,000
7	For Social Security Contributions.....	5,000
8	For Group Insurance.....	12,000
9	For Contractual Services.....	481,000
10	For Travel.....	6,000
11	For Commodities.....	1,000
12	For Printing.....	2,000
13	For Equipment.....	2,000
14	For Telecommunications.....	10,000
15	For Grants.....	<u>900,000</u>
16	Total.....	\$1,490,000
17	For the Transition to Teaching Program:	
18	For Personal Services.....	\$ 60,000
19	For Employee Retirement Paid by Employer....	3,500
20	For Retirement Contributions.....	9,000
21	For Social Security Contributions.....	7,000
22	For Group Insurance.....	10,000
23	For Contractual Services.....	510,000
24	For Travel.....	30,000
25	For Commodities.....	10,000
26	For Printing.....	20,000
27	For Equipment.....	10,000
28	For Telecommunications.....	10,000
29	For Grants.....	<u>500,000</u>
30	Total.....	\$1,179,500
31	For the IDEA Improvement Program:	
32	For Personal Services.....	\$ 75,000
33	For Employee Retirement Paid by Employer....	5,000
34	For Retirement Contributions.....	10,000

1	For Social Security Contributions.....	8,000
2	For Group Insurance.....	12,000
3	For Contractual Services.....	100,000
4	For Travel.....	5,500
5	For Commodities.....	1,000
6	For Telecommunications.....	1,500
7	For Grants.....	<u>2,500,000</u>
8	Total.....	\$2,718,000
9	For the Title VI - Renovation, Special Education	
10	and Technology:	
11	For Contractual Services.....	\$360,000
12	For Grants.....	<u>15,000,000</u>
13	Total.....	\$15,360,000
14	For the IDEA Model Outreach Program:	
15	For Grants.....	<u>\$400,000</u>
16	Total.....	\$400,000
17	For the Reading Excellence Program:	
18	For Grants.....	<u>\$12,000,000</u>
19	Total.....	\$12,000,000
20	For the Title VI Program:	
21	For Grants.....	<u>\$2,000,000</u>
22	Total.....	\$2,000,000
23	For the Class Size Reduction Program:	
24	For Grants.....	<u>\$3,000,000</u>
25	Total.....	\$3,000,000
26	For Title V Foreign Language Assistance:	
27	For Contractual Services.....	<u>\$150,000</u>
28	Total.....	\$150,000
29	For Title I - Improving the Academic Achievement of	
30	the Disadvantaged, including, but not limited to, Early	
31	Reading First and Reading First:	
32	For Personal Services.....	\$ 500,000
33	For Employee Retirement Paid by Employer....	25,000
34	For Retirement Contributions.....	57,000

1	For Social Security Contributions.....	15,000
2	For Group Insurance.....	85,000
3	For Contractual Services.....	1,500,000
4	For Travel.....	90,000
5	For Commodities.....	150,000
6	For Printing.....	150,000
7	For Equipment.....	20,000
8	For Telecommunications.....	30,000
9	For Grants.....	<u>66,000,000</u>
10	Total.....	\$68,622,000

11 For Title II - Preparing, Training and Recruiting High  
 12 Quality Teachers and Principals, including, but not  
 13 limited to, Teacher and Principal Training and Recruiting:

14	For Personal Services.....	\$ 600,000
15	For Employee Retirement Paid by Employer....	28,000
16	For Retirement Contributions.....	80,000
17	For Social Security Contributions.....	25,000
18	For Group Insurance.....	110,000
19	For Contractual Services.....	2,500,000
20	For Travel.....	130,000
21	For Commodities.....	5,000
22	For Printing.....	10,000
23	For Equipment.....	30,000
24	For Telecommunications.....	45,000
25	For Grants.....	<u>150,000,000</u>
26	Total.....	\$153,563,000

27 For Title III - Language Instruction for Limited  
 28 English Proficient, including, but not limited to,  
 29 English Language Acquisition:

30	For Personal Services.....	\$ 300,000
31	For Employee Retirement Paid by Employer....	18,000
32	For Retirement Contributions.....	45,000
33	For Social Security Contributions.....	13,000
34	For Group Insurance.....	58,000

1	For Contractual Services.....	480,000
2	For Travel.....	50,000
3	For Commodities.....	5,000
4	For Printing.....	10,000
5	For Equipment.....	10,000
6	For Telecommunications.....	40,000
7	For Grants.....	<u>40,000,000</u>
8	Total.....	\$41,029,000

9 For Title IV - 21st Century Schools, including, but not  
10 limited to, 21st Century Community Learning Centers and  
11 Community Services:

12	For Personal Services.....	\$ 230,000
13	For Employee Retirement Paid by Employer....	13,000
14	For Retirement Contributions.....	35,000
15	For Social Security Contributions.....	15,000
16	For Group Insurance.....	50,000
17	For Contractual Services.....	1,045,000
18	For Travel.....	25,000
19	For Commodities.....	15,000
20	For Printing.....	18,000
21	For Equipment.....	10,000
22	For Telecommunications.....	30,000
23	For Grants.....	<u>45,000,000</u>
24	Total.....	\$46,486,000

25 For Title V - Innovative Programs, including, but not limited  
26 to, Innovative Programs and Fund for the Improvement of  
27 Education, Comprehensive School Reform:

28	For Personal Services.....	\$ 430,000
29	For Employee Retirement Paid by Employer....	20,000
30	For Retirement Contributions.....	55,000
31	For Social Security Contributions.....	25,000
32	For Group Insurance.....	85,000
33	For Contractual Services.....	800,000
34	For Travel.....	50,000

1	For Commodities.....	11,000
2	For Printing.....	10,000
3	For Equipment.....	10,000
4	For Telecommunications.....	20,000
5	For Grants.....	<u>21,000,000</u>
6	Total.....	\$22,516,000
7	For Title VI - Flexibility and Accountability, including	
8	but not limited to, Rural Education Achievement:	
9	For Personal Services.....	\$ 65,000
10	For Employee Retirement Paid by Employer....	5,000
11	For Retirement Contributions.....	9,000
12	For Social Security Contributions.....	3,000
13	For Group Insurance.....	11,000
14	For Contractual Services.....	23,000
15	For Travel.....	10,000
16	For Commodities.....	500
17	For Printing.....	5,000
18	For Equipment.....	1,000
19	For Telecommunications.....	5,000
20	For Grants.....	<u>1,300,000</u>
21	Total.....	\$1,437,500
22	For all costs associated with Title VI -	
23	State Assessments.....	\$25,000,000
24	For all costs associated with special federal	
25	congressional projects.....	\$18,000,000
26	From the Federal Department of Labor Fund:	
27	For the School-to-Work Program:	
28	For Contractual Services.....	\$ 150,000
29	For Travel.....	20,000
30	For Telecommunications.....	5,000
31	For Grants.....	<u>8,000,000</u>
32	Total.....	\$51,175,000
33	Total, Section 5.....	\$2,122,805,700

1 Section 10. The following amounts, or so much of those  
 2 amounts as may be necessary, respectively, for the objects  
 3 and purposes named, are appropriated from State funds to the  
 4 Illinois State Board of Education for the fiscal year  
 5 beginning July 1, 2003:

-EDUCATION SERVICES-

6 From General Revenue Fund:

7		
8	For Personal Services.....	\$ 12,426,200
9	For Employee Retirement Paid by Employer....	397,400
10	For Retirement Contributions.....	526,700
11	For Social Security Contributions.....	447,500
12	For Contractual Services.....	1,771,800
13	For Travel.....	213,700
14	For Commodities.....	69,000
15	For Printing.....	105,200
16	For Equipment.....	78,900
17	For Telecommunications.....	226,800
18	For Operation of Auto Equipment.....	<u>11,800</u>
19	Total.....	\$16,275,000

20 From the Driver Education Fund:

21	For Personal Services.....	\$ 250,000
22	For Employee Retirement Paid by Employer....	12,000
23	For Retirement Contributions.....	3,000
24	For Social Security Contributions.....	5,000
25	For Group Insurance.....	42,000
26	For Contractual Services.....	198,000
27	For Travel.....	25,000
28	For Commodities.....	10,000
29	For Printing.....	15,000
30	For Equipment.....	25,000
31	For Telecommunications.....	15,000
32	For Grants.....	<u>15,750,000</u>
33	Total.....	\$16,350,000

1 Total, Section 10.....\$32,625,000

2 Section 15. The following amounts, or so much of those  
3 amounts as may be necessary, respectively, for the objects  
4 and purposes named, are appropriated from the General Revenue  
5 Fund to the Illinois State Board of Education for the fiscal  
6 year beginning July 1, 2003:

7 For all costs associated with the Technology For Success  
8 Program for the purpose of implementing the use of  
9 technology in the classroom..... \$11,500,000

10 For all operational costs associated with the Reading  
11 Improvement Block Grant:..... \$373,000

12 For all operational costs  
13 associated with the Early  
14 Childhood Block Grant:..... \$666,100

15 For Regional and Local Optional Education  
16 Programs for Dropouts, those at Risk of  
17 Dropping Out, and Alternative Education  
18 Programs for Chronic Truants:

19 For Personal Services ..... \$73,000  
20 For Employee Retirement Paid by  
21 Employer ..... 3,400  
22 For Retirement Contributions ..... 1,000  
23 For Social Security Contributions ..... 2,000  
24 For Other Truants/Alternative  
25 Operational Operations ..... 249,000  
26 For Grants ..... 15,671,600  
27 Total ..... \$16,000,000

28 For all costs associated with  
29 the Summer Bridge Program..... \$25,053,400

30 For all costs associated with Teacher

1	Education Programs.....	\$4,740,000
2	For all costs associated with	
3	Standards, Assessment and	
4	Accountability Programs.....	\$26,395,200
5	For all costs associated with the Illinois	
6	Governmental Internship Program .....	\$129,900
7	For all costs associated with	
8	the State Board of Education	
9	Technology Program.....	\$245,000
10	For all costs associated with	
11	the Parental Guardian Programs	
12	under the transportation provisions	
13	of Section 29-5.2 of the	
14	School Code.....	\$14,586,300
15	For payment to the Early	
16	Intervention Revolving Fund for	
17	costs associated with the	
18	Early Intervention Program at the	
19	Department of Human Services.	
20	Payments shall be made in	
21	12 equal amounts on or about	
22	the 15th of each month.....	\$64,447,300
23	For all costs associated with Career	
24	and Technical Education Programs.....	\$39,922,800
25	For all costs associated with Alternative	
26	Education/Regional Safe Schools.....	\$17,221,900
27	For Illinois State Board of Education	
28	(ISBE) Regional Services:	
29	For Personal Services .....	\$413,600
30	For Employee Retirement Paid by Employer ....	17,300

1	For Retirement Contributions .....	10,400
2	For Social Security Contributions .....	9,000
3	For Other ISBE Regional Services Operations .	821,300
4	For Grants .....	<u>728,400</u>
5	Total .....	\$2,000,000

6 Total, Section 15.....\$223,280,900

7 Section 20. The following amounts, or so much of those  
8 amounts as may be necessary, respectively, for the objects  
9 and purposes named, are appropriated from State funds to the  
10 Illinois State Board of Education for the fiscal year  
11 beginning July 1, 2003:

12 From the Charter Schools Revolving Loan Fund:

13 For Charter Schools Loans..... \$2,000,000

14 From the Teacher Certificate Fee Revolving Fund:

15 For all costs associated  
16 with the issuing of  
17 teachers' certificates..... \$1,500,000

18 From the Private Business and Vocational Schools Fund:

19 For all costs associated  
20 with the Private Business  
21 and Vocational Schools Act..... \$350,000

22 From the School Technology Revolving Fund:

23 For the Statewide Educational  
24 Network..... \$500,000

25 From the State Board of Education Fund:

26 For all expenses as provided  
27 in Section 2-3.126 of the  
28 School Code..... \$800,000

29 From the State Board of Education

30 Special Purpose Trust Fund:

1	For all expenses as provided	
2	in Section 2-3.127 of the	
3	School Code.....	\$700,000
4	From the School Infrastructure Fund:	
5	For administrative costs associated	
6	with the Capital Assistance Program .....	\$800,000
7	From the ISBE Teacher Certificate Institute Fund:	
8	For all costs associated with	
9	teacher certificates	
10	as provided in Sections 3-12	
11	and 2-3.105 of the	
12	School Code.....	\$500,000
13	From the ISBE GED Testing Fund:	
14	For all costs associated with	
15	the GED Testing Program	
16	as provided in Sections	
17	3-15.12 and 2-3.105 of the	
18	School Code.....	\$1,000,000
19	From the ISBE School Bus Driver Permit Fund:	
20	For all costs associated with	
21	the School Bus Driver	
22	Permit Program as provided	
23	in Section 3-14.23 of the	
24	School Code.....	\$12,000
25	Total, Section 20.....	\$8,162,000

26 Section 25. The following amounts, or so much of those  
27 amounts as may be necessary, respectively, for the objects  
28 and purposes named, are appropriated to the Illinois State  
29 Board of Education for Grants-In-Aid:

30 From the General Revenue Fund:

1 For orphanage tuition claims  
2 and State-owned housing  
3 claims as provided under Section  
4 18-3 of the School Code..... \$14,651,000

5 For tuition of disabled children  
6 attending schools under  
7 Section 14-7.02 of the School Code..... \$59,423,000

8 For reimbursement to school  
9 districts for extraordinary special  
10 education and facilities  
11 under Section 14-7.02a of  
12 the School Code..... \$229,502,000

13 For reimbursement to school  
14 districts for services  
15 and materials used in programs  
16 for the use of disabled  
17 children under Section 14-13.01  
18 of the School Code..... \$314,860,000

19 For reimbursement on a  
20 current basis only to school  
21 districts that provide  
22 for education of handicapped  
23 orphans from residential  
24 institutions as well as foster  
25 children who are mentally  
26 impaired or behaviorally  
27 disordered as provided under  
28 Section 14-7.03 of the  
29 School Code..... \$97,370,000

30 For financial assistance to  
31 Local Education Agencies with over  
32 500,000 population to meet the

1 needs of those children who  
2 come from environments  
3 where the dominant language  
4 is other than English  
5 under Section 34-18.2 of the  
6 School Code..... \$34,896,600

7 For financial assistance to  
8 Local Education Agencies  
9 with under 500,000 population  
10 to meet the needs of those  
11 children who come from  
12 environments where the dominant  
13 language is other than  
14 English under Section 10-22.38a  
15 of the School Code..... \$27,655,400

16 For reimbursement to school  
17 districts qualifying  
18 under Section 29-5 of the  
19 School Code for a portion  
20 of the cost of transporting  
21 common school pupils..... \$242,424,000

22 For reimbursement to school  
23 districts for a portion of  
24 the cost of transporting  
25 disabled students under  
26 subsection (b) of Section  
27 14-13.01 of the School Code..... \$263,081,000

28 For all costs associated with  
29 the supplementary payments to school  
30 districts as provided in Section 18-8.2,  
31 Section 18-18.3, Section 18-8.5, and  
32 Section 18-8.05 (I) of the School Code..... \$1,669,400

1 For reimbursement to school  
2 districts and for providing  
3 free lunch and breakfast  
4 programs under the provision of  
5 the School Breakfast and  
6 Lunch Program Act..... \$19,565,000

7 For Tax-Equivalent Grants pursuant  
8 to Section 18-4.4 of the School Code..... \$222,600

9 For grants associated with the  
10 School Breakfast Incentive Program..... \$723,500

11 For the Regional Offices of Education,  
12 including, but not limited to, ROE,  
13 School Bus Driver Training, ROE  
14 School Services, and ROE Supervisory  
15 Expense ..... \$6,500,000

16 For grants associated with  
17 Reading for Blind and Dyslexic  
18 Persons, and for programs  
19 and services in support of  
20 Illinois citizens with visual and  
21 reading impairments..... \$168,800

22 For Grants to the Local Education  
23 Agencies to Conduct Agricultural  
24 Education Programs ..... \$1,881,200

25 For grants associated with the  
26 Metro East Consortium  
27 for Child Advocacy..... \$217,100

28 For financial assistance to Local  
29 Education Agencies for the  
30 purpose of maintaining an  
31 educational materials coordinating

1	unit as provided for by Section 14-11.01	
2	of the School Code .....	\$1,121,000
3	For grants associated with the	
4	Transition of Minority Students.....	\$578,800
5	For Residential Services Authority (RSA)	
6	for Behavior Disorders and Severely	
7	Emotionally Disturbed Children and	
8	Adolescents:	
9	For Personal Services .....	\$352,100
10	For Employee Retirement Paid by Employer ....	15,500
11	For Retirement Contributions .....	20,000
12	For Social Security Contributions .....	16,400
13	For Other RSA Operations .....	<u>68,700</u>
14	Total .....	\$472,700
15	For financial assistance to Local	
16	Education Agencies for the	
17	Philip J. Rock Center and School as	
18	provided by Section 14-11.02 of the	
19	School Code .....	\$2,855,500
20	For supplementary payments	
21	(General State Aid - Hold	
22	Harmless) to school districts	
23	under subsection (J) of Section	
24	18-8.05 of the School Code.....	\$38,600,000
25	For summer school payments	
26	as provided by Section	
27	18-4.3 of the School Code.....	\$6,370,000
28	For costs associated with Teach for America...	\$450,000
29	For transitional assistance .....	\$5,200,000
30	For Reading Improvement Block Grant.....	\$79,221,100

1 For Early Childhood Block Grant..... \$213,405,700

2 For the Charter Schools Program:

3 For Personal Services ..... \$159,200

4 For Employee Retirement Paid by Employer ..... 6,800

5 For Retirement Contributions ..... 12,100

6 For Social Security Contributions ..... 8,700

7 For Other Charter Schools Operations ..... 319,600

8 For Grants ..... 3,693,600

9 Total ..... \$4,200,000

10 For all costs associated with providing  
11 the loan of textbooks to Students  
12 under Section 18-17 of the School Code ..... \$29,126,500

13 From the Common School Fund:

14 For compensation of Regional  
15 Superintendents of Schools  
16 and Assistants under Section  
17 18-5 of the School Code ..... \$8,500,000

18 From the Common School Fund: For general apportionment  
19 (General State Aid)  
20 provided by Section 18-8.05 of the  
21 School Code..... \$2,763,700,000

22 From the School District Emergency Financial District Fund:

23 For emergency financial assistance  
24 pursuant to Section  
25 1B-8 of the School Code..... \$5,333,000

26 From the Education Assistance Fund:

27 For general apportionment  
28 (General State Aid) as provided  
29 by Section 18-8.05 of the School Code ..... \$681,900,000

30 From the Temporary Relocation Expenses Revolving Grant Fund:

1 For temporary relocation  
 2 expenses as provided in Section  
 3 2-3.77 of the School Code..... \$1,130,000

4 From the Illinois Future Teacher Corps Scholarship Fund:  
 5 For grants to the Golden  
 6 Apple Foundation..... \$10,000

7 Total, Section 25..... \$5,156,984,900

8 Section 30. The following named amount, or so much of  
 9 this amount as may be necessary, is appropriated to the  
 10 Illinois State Board of Education for the School Construction  
 11 Program:

12 From the School Technology Revolving Loan Program Fund:  
 13 For the purpose of making  
 14 loans pursuant to Section  
 15 2-3.117a of the School Code..... \$50,000,000

16 Section 35. The amount of \$27,785,300, or so much of that  
 17 amount as may be necessary and remains unexpended on June 30,  
 18 2003, from appropriations heretofore made for such purpose in  
 19 Article 1, Section 20 of Public Act 92-538, is reappropriated  
 20 from the General Revenue Fund to the Illinois State Board of  
 21 Education for all costs associated with providing the loan of  
 22 textbooks to students under Section 18-17 of the School Code.

23 Section 40. The following amounts, or so much thereof as  
 24 may be necessary, respectively, are appropriated to the  
 25 Teachers' Retirement System of the State of Illinois for the  
 26 State's contributions, as provided by law:

27 Payable from the Common School Fund ..... \$575,000,000  
 28 Payable from the Education  
 29 Assistance Fund..... 345,000,000  
 30 Payable from the General

