

SB3859



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB3859

Introduced 2/28/2024, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2024, as follows:

Other State Funds	\$46,670,500
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OMB103 00316 DCS 45316 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Capital Development
8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	7,157,600
12	For State Contributions to State	
13	Employees' Retirement System	3,663,300
14	For State Contributions to	
15	Social Security	548,000
16	For Group Insurance	<u>1,940,600</u>
17	Total	\$13,309,500

18 Payable from Capital Development Board Revolving Fund:

19	For Personal Services	12,151,000
20	For State Contributions to State	
21	Employees' Retirement System	6,219,100
22	For State Contributions to	

1	Social Security	929,600
2	For Group Insurance	3,349,100
3	For Contractual Services	2,662,200
4	For Job Related Outreach	200,000
5	For Travel	200,000
6	For Commodities	25,000
7	For Printing	10,000
8	For Equipment	15,000
9	For Electronic Data Processing	250,000
10	For Telecommunications Services	230,000
11	For Operation of Auto Equipment	20,000
12	For Facilities Conditions Assessments	
13	and Analysis	2,500,000
14	For Project Management Tracking	2,500,000
15	For Operational Expenses	<u>1,000,000</u>
16	Total	\$32,261,000
17	Payable from the School Infrastructure Fund:	
18	For operational purposes relating to	
19	the School Infrastructure Program	600,000

20 Section 5. The sum of \$500,000, or so much thereof as may
21 be necessary, is appropriated from the Energy Transition
22 Assistance Fund to the Capital Development Board for
23 operational expenses and administration of the Energy
24 Transition Act, including the creation and adoption of the

1 Illinois Stretch Energy Code.

2 Section 99. Effective date. This Act takes effect July 1,
3 2024.