

# HB2690



## 103RD GENERAL ASSEMBLY

### State of Illinois

### 2023 and 2024

### HB2690

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$1,399,198,478
Other State Funds	\$ 7,745,000
Federal Funds	\$ 185,518,200
Total	<u>\$1,592,461,678</u>

OMB103 00005 HML 45005 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated for the ordinary and  
7 contingent expenses for the Illinois Department on Aging for  
8 the Fiscal Year Ending June 30, 2024:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services .....	2,000,000
12	For State Contributions to Social Security .....	153,000
13	For Contractual Services .....	208,000
14	For Travel .....	<u>100,000</u>
15	Total	\$2,461,000

16 Section 10. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated for the ordinary and  
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services .....	2,203,000
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1	For State Contribution to Social Security .....	169,000
2	For Contractual Services .....	2,635,000
3	For Travel .....	20,000
4	For Commodities .....	22,600
5	For Printing .....	110,000
6	For Equipment .....	19,000
7	For Telecommunications .....	350,000
8	For Operation of Auto Equipment .....	<u>65,000</u>
9	Total	\$5,593,600

DISTRIBUTIVE ITEMS

OPERATION

Payable from the General Revenue Fund:

13	For the Administrative and	
14	Programmatic Expenses in Support of the	
15	Department on Aging Grants, Fee for Service,	
16	Contractual Obligations and Intergovernmental	
17	Agreements, including prior year costs .....	725,000

Payable from the Department on Aging

State Projects Fund:

20	For the Administrative and	
21	Programmatic Expenses of Private	
22	Partnership Projects .....	345,000

Payable from the Services for Older Americans Fund:

24	For Personal Services .....	997,000
25	For State Contributions to State	

1	Employees' Retirement System .....	529,000
2	For State Contributions to Social Security .....	76,300
3	For Group Insurance .....	231,300
4	For Contractual Services .....	500,000
5	For Travel .....	65,000
6	For Commodities .....	6,500
7	For Telecommunications .....	50,000
8	For Operation of Auto Equipment .....	15,000

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

12	For the Administrative and	
13	Programmatic expenses of	
14	Governmental Discretionary Projects .....	3,500,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

20	For Personal Services .....	780,000
21	For State Contributions to Social Security .....	60,000
22	For Contractual Services .....	80,000
23	For Travel .....	<u>120,000</u>
24	Total	\$1,040,000

1	DISTRIBUTIVE ITEMS	
2	OPERATIONS	
3	Payable from the General Revenue Fund:	
4	For the Administrative and	
5	Programmatic Expenses of the	
6	Senior Employment Specialist Program .....	190,300
7	For the Administrative and	
8	Programmatic Expenses of the	
9	Senior Meal Program (USDA) .....	56,200
10	For the Administrative and	
11	Programmatic Expenses of the	
12	Senior Employment Program .....	1,457,800

13	DISTRIBUTIVE ITEMS	
14	GRANTS	
15	Payable from the General Revenue Fund:	
16	For Grandparents Raising	
17	Grandchildren Program .....	300,000
18	Payable from the Services for Older Americans Fund:	
19	For Personal Services .....	745,000
20	For State Contributions to State	
21	Employee' Retirement .....	394,000
22	For State Contributions to Social Security .....	73,500
23	For Group Insurance .....	205,600
24	For Contractual Services .....	345,000
25	For Travel .....	<u>110,000</u>

1 Total \$2,173,100

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and

6 Programmatic Expenses of the

7 Senior Meal Program USDA .....225,000

8 For the Administrative and

9 Programmatic Expenses of

10 Older Americans Training .....200,000

11 For the Administrative and

12 Programmatic Expenses of

13 Governmental Discretionary Projects .....2,000,000

14 For the Administrative and

15 Programmatic Expenses of

16 Title V Services .....300,000

17 DISTRIBUTIVE ITEMS

18 GRANTS

19 Payable from the Services for Older Americans Fund:

20 For USDA Child and Adult Food

21 Care Program, including prior years costs .....450,000

22 For Title V Employment Services,

23 Including prior years costs .....4,000,000

24 For Title III Social Services,

25 including prior years costs .....26,000,000

1 For Title III B Ombudsman,  
 2 including prior years costs .....7,000,000  
 3 For USDA National Lunch Program,  
 4 including prior years costs .....3,500,000  
 5 For National Family Caregiver  
 6 Support Program, including prior years costs ....18,000,000  
 7 For Title VII Prevention of Elder  
 8 Abuse, Neglect and Exploitation,  
 9 including prior years costs .....1,800,000  
 10 For Title VII Long-Term Care  
 11 Ombudsman Services for Older Americans,  
 12 including prior years costs .....1,800,000  
 13 For Title III D Preventive Health,  
 14 including prior years costs .....2,000,000  
 15 For Nutrition Services Incentive  
 16 Program, including prior years costs .....15,000,000  
 17 For Title III C-1 Congregate  
 18 Meals Program, including prior years costs .....27,000,000  
 19 For Title III C-2 Home Delivered  
 20 Meals Program, including prior years costs .....45,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

23 Payable from the Commitment to Human Services Fund:  
 24 For the Administrative and  
 25 Programmatic Expenses of the

1 Home Delivered Meals Program .....52,300,000

2 DISTRIBUTIVE ITEMS

3 GRANTS

4 Payable from the Commitment to Human Services Fund:

5 For Retired Senior Volunteer Program .....551,800

6 For Planning and Service Grants to

7 Area Agencies on Aging .....15,590,500

8 For Caregiver Support Services .....5,273,800

9 For Intergenerational and

10 Foster Grandparents Program .....376,400

11 For Equal Distribution of

12 Community Based Services .....1,751,200

13 DISTRIBUTIVE ITEMS

14 GRANTS

15 Payable from the Tobacco Settlement Recovery Fund:

16 For Senior Health Assistance Programs .....2,800,000

17 Section 17. The sum of \$1,300,000 for administrative and  
18 programmatic use, or so much thereof as may be necessary, is  
19 appropriated from the Commitment to Human services Fund to the  
20 Department on Aging for their discretionary use to assist with  
21 aging service access throughout the State of Illinois

22 Section 18. The sum, not to exceed, of \$253,578, or so  
23 much thereof as may be necessary, is appropriated from the



1 General Revenue Fund to the Department on Aging for a one-time  
 2 payment to National Able for Services rendered 7/1/22 - 9/30/22  
 3 for the Senior Employment Program.

4 Section 20. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated for the ordinary and  
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF COMMUNITY CARE SERVICES

8 Payable from the General Revenue Fund:

9	For Personal Services .....	722,000
10	For State Contributions to Social Security .....	55,200
11	For Contractual Services .....	315,000
12	For Community Care Services Travel .....	<u>65,300</u>
13	Total	\$1,157,500

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17	For the Administrative and	
18	Programmatic Expenses of	
19	Program Development and Training .....	400,000

20 Payable from the Services for Older Americans Fund:

21	For the Administrative and	
22	Programmatic Expenses of Community	
23	Care Program Governmental	
24	Discretionary Projects .....	2,000,000





1 Section 30. The following named amounts, or so much thereof  
2 as may be necessary, are appropriated for the ordinary and  
3 contingent expenses for the Illinois Department on Aging:

4 DIVISION OF COMMUNITY OUTREACH

5 Payable from the General Revenue Fund:

6	For Personal Services .....	570,000
7	For State Contributions to Social Security .....	44,000
8	For Contractual Services .....	25,000
9	For Travel .....	<u>20,000</u>
10	Total	\$659,000

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from the General Revenue Fund:

14	For the Administrative and	
15	Programmatic Expenses of Illinois	
16	Council on Aging .....	10,000
17	For the Administrative and	
18	Programmatic Expenses of	
19	Senior Community Outreach Events .....	1,315,000
20	For the Administrative and	
21	Programmatic Expenses of	
22	Senior HelpLine .....	3,328,000

23 Payable from the Senior Health Insurance Program Fund:

24	For the Administrative and	
25	Programmatic Expenses of the	

1       Senior Health Insurance Program .....2,700,000  
 2       Payable from the Services for Older Americans Fund:  
 3       For the Administrative and  
 4       Programmatic Expenses of  
 5       Governmental Discretionary Projects .....2,500,000

6       Section 35. The following named amounts, or so much thereof  
 7       as may be necessary, are appropriated for the ordinary and  
 8       contingent expenses for the Illinois Department on Aging:

9                               OFFICE OF INFORMATION TECHNOLOGY

10                              DISTRIBUTIVE ITEMS

11                              OPERATIONS

12       Payable from the General Revenue Fund:  
 13       For DoIT Electronic Data Processing .....7,057,800

14       Section 99. Effective date. This Act takes effect July 1,  
 15       2023.