

# SB3912



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

SB3912

Introduced 2/20/2020, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$ 55,219,600
Other State Funds	<u>\$1,115,116,400</u>
Total	\$1,170,336,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Refund of certain taxes in lieu  
12 of credit memoranda, where such  
13 refunds are authorized by law .....4,750,000

14 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

15 For a portion of the state's share of state's  
16 attorneys' and assistant state's  
17 attorneys' salaried, including  
18 prior year costs .....16,000,000

19 For a portion of the state's share of county  
20 public defenders' salaries pursuant  
21 to 55 ILCS 5/3-4007, including  
22 prior year costs .....8,200,000

1 For the State's share of county  
2 supervisors of assessments or  
3 county assessors' salaries, as  
4 provided by law, including prior  
5 year costs .....3,800,000

6 For additional compensation for local  
7 assessors, as provided by Sections 2.3  
8 and 2.6 of the "Revenue Act of 1939", as  
9 amended .....350,000

10 For additional compensation for local  
11 assessors, as provided by Section 2.7  
12 of the "Revenue Act of 1939", as  
13 amended .....510,000

14 For additional compensation for county  
15 treasurers, pursuant to Public Act  
16 84-1432, as amended .....663,000

17 For the annual stipend for sheriffs as  
18 provided in subsection (d) of Section  
19 4-6300 and Section 4-8002 of the  
20 counties code .....663,000

21 For the annual stipend to county  
22 coroners pursuant to 55 ILCS 5/4-6002  
23 including prior year costs .....663,000

24 For additional compensation for  
25 county auditors, pursuant to Public

1 Act 95-0782, including prior  
 2 year costs .....123,500  
 3 Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

5 For Reimbursement to International  
 6 Fuel Tax Agreement Member States .....32,000,000  
 7 For Refunds .....45,000,000  
 8 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

10 For Refunds as provided for in Section  
 11 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

13 For allocation to Chicago for additional  
 14 1.25% Use Tax pursuant to P.A. 86-0928 .....134,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

16 For refunds associated with the  
 17 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

19 For allocation to local governments  
 20 for additional 1.25% Use Tax  
 21 pursuant to P.A. 86-0928 .....410,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

24 For allocation to local governments  
 25 of the net terminal income tax per

1 the Video Gaming Act .....130,000,000

2 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

3 DEFERRED TAX REVOLVING FUND

4 For payments to counties as required

5 by the Senior Citizens Real

6 Estate Tax Deferral Act, including

7 prior year cost .....6,500,000

8 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

9 For administration of the Rental

10 Housing Support Program .....1,750,000

11 For rental assistance to the Rental

12 Housing Support Program, administered

13 by the Illinois Housing Development

14 Authority .....25,000,000

15 Total \$26,750,000

16 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

17 For administration of the Illinois

18 Affordable Housing Act .....4,100,000

19 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

20 For a Grant for Allocation to Local Law

21 Enforcement Agencies for joint state and

22 local efforts in Administration of the

23 Charitable Games, Pull Tabs and Jar

24 Games Act .....900,000

1           Section 10. The sum of \$4,125,000, or so much thereof as  
2           may be necessary, is appropriated from the State and Local Sales  
3           Tax Reform Fund to the Department of Revenue for the purpose  
4           stated in Section 6z-17 of the State Finance Act and Section 2-  
5           2.04 of the Downstate Public Transportation Act for a grant  
6           allocation to Madison County.

7           Section 15. The sum of \$80,000,000, or so much thereof as  
8           may be necessary, is appropriated from the Illinois Affordable  
9           Housing Trust Fund to the Department of Revenue for grants (down  
10          payment assistance, rental subsidies, security deposit  
11          subsidies, technical assistance, outreach, building an  
12          organization's capacity to develop affordable housing projects  
13          and other related purposes), mortgages, loans, or for the  
14          purpose of securing bonds pursuant to the Illinois Affordable  
15          Housing Act, administered by the Illinois Housing Development  
16          Authority.

17          Section 20. The sum of \$5,500,000, or so much thereof as  
18          may be necessary, is appropriated from the Foreclosure  
19          Prevention Program Fund to the Department of Revenue for  
20          administration by the Illinois Housing Development Authority,  
21          for grants and administrative expenses pursuant to the  
22          Foreclosure Prevention Program.

1 Section 25. The sum of \$4,500,000, or so much thereof as  
2 may be necessary, is appropriated from the Foreclosure  
3 Prevention Program Graduated Fund to the Department of Revenue  
4 for administration by the Illinois Housing Development  
5 Authority, for grants and administrative expenses pursuant to  
6 the Foreclosure Prevention Program.

7 Section 30. The sum of \$8,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Abandoned  
9 Residential Property Municipality Relief Fund to the Department  
10 of Revenue for administration by the Illinois Housing  
11 Development Authority, for grants and administrative expenses  
12 pursuant to the Abandoned Residential Property Municipality  
13 Relief Program.

14 Section 35. The sum of \$50,469,600, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Department of Revenue for operational expenses of the  
17 fiscal year ending June 30, 2021.

18 Section 40. The sum of \$250,000, or so much thereof as may  
19 be necessary, is appropriated from the Tax Compliance and  
20 Administration Fund to the Department of Revenue for Refunds  
21 associated with the Illinois Secure Choice Savings Program Act.

1 Section 45. The sum of \$98,315,100, or so much thereof as  
 2 may be necessary, is appropriated from the Tax Compliance and  
 3 Administration Fund to the Department of Revenue for  
 4 operational expenses of the fiscal year ending June 30, 2021.

5 Section 50. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Revenue:

9 TAX ADMINISTRATION AND ENFORCEMENT

10 PAYABLE FROM MOTOR FUEL TAX FUND

11	For Personal Services .....	19,819,500
12	For State Contributions to State	
13	Employees' Retirement System .....	10,867,300
14	For State Contributions to Social Security .....	1,516,200
15	For Group Insurance .....	5,247,000
16	For Contractual Services .....	2,303,200
17	For Travel .....	536,200
18	For Commodities .....	58,400
19	For Printing .....	169,800
20	For Equipment .....	45,000
21	For Electronic Data Processing .....	8,643,700
22	For Telecommunications Services .....	787,000
23	For Operation of Automotive Equipment .....	43,200
24	For Administrative Costs Associated	



1	With the Motor Fuel Tax Enforcement	
2	Grant from USDOT .....	<u>0</u>
3	Total	\$50,036,500
4	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
5	For Personal Services .....	975,300
6	For State Contributions to State	
7	Employees' Retirement System .....	534,800
8	For State Contributions to Social Security .....	74,600
9	For Group Insurance .....	291,500
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Electronic Data Processing .....	251,900
14	For Telecommunications Services .....	<u>61,400</u>
15	Total	\$2,189,500
16	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
17	For Personal Services .....	198,400
18	For State Contributions to State	
19	Employees' Retirement System .....	108,800
20	For State Contributions to Social Security .....	15,200
21	For Group Insurance .....	106,000
22	For Telecommunications Services .....	<u>0</u>
23	Total	\$428,400
24	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
25	For Administration of the Drycleaner	

1	Environmental Response Trust Fund Act .....	160,100
2	For Administration of the Simplified	
3	Telecommunications Act .....	2,972,000
4	For administrative costs associated	
5	with the Municipality Sales Tax	
6	as directed in Public Act 93-1053 .....	187,400
7	For administration of the Cigarette	
8	Retailer Enforcement Act .....	<u>1,112,200</u>
9	Total	\$4,431,700
10	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
11	For Personal Services .....	14,106,200
12	For State Contributions to State	
13	Employees' Retirement System .....	7,734,600
14	For State Contributions to Social Security .....	1,079,100
15	For Group Insurance .....	4,266,500
16	For Contractual Services .....	1,010,700
17	For Travel .....	143,900
18	For Commodities .....	52,500
19	For Printing .....	27,100
20	For Equipment .....	30,000
21	For Electronic Data Processing .....	6,554,200
22	For Telecommunications Services .....	561,100
23	For Operation of Automotive Equipment .....	<u>27,800</u>
24	Total	\$35,593,700

1           Section 55. The amount of \$1,500,000, or so much thereof  
2           as may be necessary, is appropriated from the Cannabis  
3           Regulation Fund to the Department of Revenue for operational  
4           expenses associated with the Cannabis Regulation and Tax Act.

5           Section 99. Effective Date. This Act takes effect July 1,  
6           2020.