

SB2225



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB2225

Introduced 2/27/2019, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2019, as follows:

General Revenue Fund	\$ 38,777,900
Other State Funds	\$312,836,882
Federal Funds	\$ 35,613,362
Total	<u>\$387,228,144</u>

OMB101 00016 HJW 45016 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the
6 amount of \$38,777,900, or so much thereof as may be necessary,
7 is appropriated from the General Revenue Fund to the Department
8 of Natural Resources for operational expenses of the fiscal
9 year ending June 30, 2020.

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Natural Resources:

14 GENERAL OFFICE

15 Payable from the State Boating Act Fund:

16	For Personal Services	0
17	For State Contributions to State	
18	Employees' Retirement System	0
19	For State Contributions to	
20	Social Security	0
21	For Group Insurance	0

1 For Contractual Services70,000

2 Payable from the State Parks Fund:

3 For Contractual Services70,500

4 Payable from the Wildlife and Fish Fund:

5 For Personal Services150,000

6 For State Contributions to State

7 Employees' Retirement System81,500

8 For State Contributions to

9 Social Security11,500

10 For Group Insurance24,000

11 For Contractual Services0

12 For Travel5,000

13 For Equipment1,000

14 Payable from Plugging and Restoration Fund:

15 For Contractual Services0

16 Payable from the Aggregate Operations

17 Regulatory Fund:

18 For Telecommunications0

19 Payable from Underground Resources

20 Conservation Enforcement Fund:

21 For Contractual Services0

22 For Ordinary and Contingent Expenses136,000

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund:

25 For Personal Services0

1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contributions to	
4	Social Security	0
5	For Group Insurance	0
6	For Contractual Services	0
7	Payable from Natural Areas Acquisition Fund:	
8	For Ordinary and Contingent Expenses	65,000
9	Payable from Park and Conservation Fund:	
10	For Contractual Services	587,900
11	For expenses of the Park and	
12	Conservation Program	2,200,000
13	Payable from Abandoned Mined Lands Reclamation	
14	Council Federal Trust Fund:	
15	For Personal Services	49,000
16	For State Contributions to State	
17	Employees' Retirement System	26,700
18	For State Contributions to	
19	Social Security	3,600
20	For Group Insurance	27,000
21	For Contractual Services	<u>0</u>
22	Total	\$3,508,700

23 Section 15. The sum of \$398,000, or so much thereof as may
 24 be necessary, is appropriated from the Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund to the Department of
 2 Natural Resources for ordinary and contingent expenses for the
 3 support of the Abandoned Mined Lands program.

4 Section 20. The sum of \$329,000, or so much thereof as may
 5 be necessary, is appropriated from the Federal Surface Mining
 6 Control and Reclamation Fund to the Department of Natural
 7 Resources for ordinary and contingent expenses for the support
 8 of the Land Reclamation program.

9 Section 25. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF REALTY AND CAPITAL PLANNING

14 Payable from the State Boating Act Fund:

15	For Personal Services	0
16	For State Contributions to State	
17	Employees' Retirement System	0
18	For State Contributions to	
19	Social Security	0
20	For Group Insurance	0
21	For expenses of the Heavy Equipment	
22	Dredging Crew.	597,300

1 For expenses of the Office of Realty and
2 Capital Planning.300,000
3 Payable from the State Parks Fund:
4 For Commodities8,100
5 For Equipment26,100
6 For expenses of the Office of Realty and
7 Capital Planning.200,000
8 Payable from Wildlife and Fish Fund:
9 For Personal Services225,000
10 For State Contributions to State
11 Employees' Retirement System122,200
12 For State Contributions to
13 Social Security17,300
14 For Group Insurance40,000
15 For Travel2,300
16 For Equipment15,000
17 For expenses of the Heavy Equipment
18 Dredging Crew195,500
19 For expenses of the Office of Realty and
20 Capital Planning.75,000
21 Payable from the Natural Areas Acquisition Fund:
22 For expenses of Natural Areas Execution207,800
23 Payable from Open Space Lands Acquisition
24 and Development Fund:
25 For expenses of the OSLAD Program:947,800

1	Payable from the Partners for	
2	Conservation Fund:	
3	For expenses of the Partners for Conservation	
4	Program	1,971,900
5	Payable from the Historic Property Administrative Fund	
6	For administrative purposes associated	
7	with the Historic Tax Credit Program	250,000
8	Payable from the DNR Federal Projects Fund:	
9	For federal projects,	
10	including but not limited to	
11	FEMA natural disaster projects and	
12	federally declared disaster response	
13	and repair	200,000
14	Payable from the Illinois Wildlife	
15	Preservation Fund:	
16	For operation of Consultation Program	500,000
17	Payable from Park and Conservation Fund:	
18	For the Office of Realty and	
19	Capital Planning	5,042,000
20	For expenses of the Bikeways Program	<u>756,100</u>
21	Total	\$11,699,400

22 Section 30. The sum of \$1,100,000, or so much thereof as
 23 may be necessary, is appropriated from the Illinois Historic
 24 Sites Fund to the Department of Natural Resources for the costs

1 associated with the preservation services program, including
2 operational expenses, maintenance, repairs, permanent
3 improvements, and special events.

4 Section 35. The sum of \$150,000 or so much thereof as may
5 be necessary, is appropriated from the Illinois Historic Sites
6 Fund to the Department of Natural Resources for awards and
7 grants associated with the preservation services program.

8 Section 40. The sum of \$700,000, or so much thereof as may
9 be necessary, is appropriated from the Park and Conservation
10 Fund to the Department of Natural Resources for the costs
11 associated with the preservation services program, including
12 operational expenses, maintenance, repairs, permanent
13 improvements, and special events.

14 Section 45. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Tourism Promotion
16 Fund to the Department of Natural Resources for the costs
17 associated with the preservation services program, including
18 operational expenses, maintenance, repairs, permanent
19 improvements, and special events.

20 Section 50. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF STRATEGIC SERVICES

4 Payable from State Boating Act Fund:

5 For Contractual Services196,000
6 For Contractual Services for Postage
7 Expenses for DNR Headquarters35,000
8 For Commodities120,000
9 For Printing210,000
10 For Electronic Data Processing350,000
11 For Operation of Auto Equipment4,800
12 For expenses associated with
13 Watercraft Titling450,000
14 For Refunds15,000

15 Payable from the State Parks Fund:

16 For Electronic Data Processing300,000
17 For the implementation of the
18 Camping/Lodging Reservation System300,000
19 For Public Events and Promotions15,000
20 For operation and maintenance of
21 new sites and facilities, including Sparta50,000

22 Payable from the Wildlife and Fish Fund:

23 For Personal Services100,000
24 For State Contributions to State
25 Employees' Retirement System54,300

1	For State Contributions to	
2	Social Security	7,700
3	For Group Insurance	24,000
4	For Contractual Services	750,000
5	For Contractual Services for	
6	Postage Expenses for DNR Headquarters	35,000
7	For Travel	20,000
8	For Commodities	170,000
9	For Printing	170,000
10	For Equipment	57,000
11	For Electronic Data Processing	1,200,000
12	For Operation of Auto Equipment	26,900
13	For expenses incurred for the	
14	implementation, education and	
15	maintenance of the Point of Sale System	3,000,000
16	For the transfer of check-off dollars to the	
17	Illinois Conservation Foundation	0
18	For Educational Publications Services and	
19	Expenses	20,000
20	For expenses associated with the State Fair	15,500
21	For Public Events and Promotions	2,000
22	For expenses associated with the	
23	Sportsmen Against Hunger Program	0
24	For Refunds	600,000
25	Payable from Aggregate Operations	

1	Regulatory Fund:	
2	For Commodities	2,300
3	Payable from Natural Areas Acquisition Fund:	
4	For Electronic Data Processing	100,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund:	
7	For Contractual Services	0
8	For Contractual Services for	
9	Postage Expenses for DNR Headquarters	0
10	For Commodities	0
11	For Electronic Data Processing	0
12	Payable from Illinois Forestry Development Fund:	
13	For Electronic Data Processing	25,000
14	For expenses associated with the State Fair	0
15	Payable from Park and Conservation Fund:	
16	For Ordinary and Contingent Expenses	3,784,000
17	For expenses associated with the State Fair	76,700
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund:	
20	For Contractual Services	0
21	For Contractual Services for	
22	Postage Expenses for DNR Headquarters	0
23	For Commodities	0
24	For Electronic Data Processing	<u>0</u>
25	Total	\$12,286,200

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

6 Payable from the State Parks Fund:

7 For the ordinary and contingent
 8 expenses of the World Shooting and
 9 Recreational Complex1,200,000

10 For the ordinary and contingent
 11 expenses of the World Shooting
 12 and Recreational Complex, of which
 13 no expenditures shall be authorized
 14 from the appropriation until revenues
 15 from sponsorships or donations sufficient
 16 to offset such expenditures have been
 17 collected and deposited into the
 18 State Parks Fund350,000

19 For the Sparta Imprest Account75,000

20 Payable from the Wildlife and Fish Fund:

21 For the ordinary and contingent
 22 expenses of the World Shooting and
 23 Recreational Complex1,200,000

24 Total \$2,825,000

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

6 Payable from the General Revenue Fund:

7 For expenses of the Office of Grant
 8 Management and Assistance0

9 Payable from the State Boating Act Fund:

10 For expenses of the Office of Grant
 11 Management and Assistance250,000

12 Payable from Wildlife and Fish Fund:

13 For expenses of the Office of Grant
 14 Management and Assistance1,250,000

15 Payable from Open Space Lands Acquisition
 16 and Development Fund:

17 For expenses of the Office of Grant
 18 Management and Assistance1,100,000

19 Payable from DNR Federal Projects Fund:

20 For expenses of the Office of Grant
 21 Management and Assistance80,000

22 Total \$2,680,000

23 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to meet the ordinary and
 3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF RESOURCE CONSERVATION

5 Payable from Wildlife and Fish Fund:

6	For Personal Services	10,547,700
7	For State Contributions to State	
8	Employees' Retirement System	5,726,600
9	For State Contributions to	
10	Social Security	806,900
11	For Group Insurance	3,600,000
12	For Contractual Services	2,300,000
13	For Travel	75,000
14	For Commodities	1,363,800
15	For Printing	150,000
16	For Equipment	200,000
17	For Telecommunications	230,000
18	For Operation of Auto Equipment	350,000
19	For Ordinary and Contingent Expenses	
20	of The Chronic Wasting Disease Program	
21	and other wildlife containment programs,	
22	the surveillance and control of feral	
23	livestock populations, and managing large	
24	carnivore occurrences	1,800,000
25	For an Urban Fishing Program in	

1 conjunction with the Chicago Park
 2 District to provide fishing and resource
 3 management at the park district lagoons285,000
 4 For workshops, training and other
 5 activities to improve the administration
 6 of fish and wildlife federal aid
 7 programs from federal aid administrative
 8 grants received for such purposes10,000
 9 Payable from Salmon Fund:
 10 For Personal Services209,000
 11 For State Contributions to State
 12 Employees' Retirement System113,500
 13 For State Contributions to
 14 Social Security16,100
 15 For Group Insurance50,000
 16 Payable from the Illinois Fisheries Management Fund:
 17 For operational expenses related to the
 18 Division of Fisheries2,200,000
 19 Payable from Natural Areas Acquisition Fund:
 20 For Personal Services1,675,000
 21 For State Contributions to State
 22 Employees' Retirement System909,400
 23 For State Contributions to
 24 Social Security128,200
 25 For Group Insurance555,000

1	For Contractual Services	190,700
2	For Travel	27,900
3	For Commodities	43,800
4	For Printing	0
5	For Equipment	86,300
6	For Telecommunications	38,100
7	For Operation of Auto Equipment	70,200
8	For expenses of the Natural Areas	
9	Stewardship Program	3,244,700
10	For Expenses Related to the Endangered	
11	Species Protection Board	0
12	For Administration of the "Illinois	
13	Natural Areas Preservation Act"	2,798,400
14	Payable from Partners for Conservation Fund:	
15	For ordinary and contingent expenses	
16	of operating the Partners for	
17	Conservation Program	2,211,500
18	Payable from the Natural Resources	
19	Restoration Trust Fund:	
20	For Natural Resources Trustee Program	1,000,000
21	Payable from the DNR Federal Projects Fund:	
22	For expenses of federal projects,	
23	including but not limited to those	
24	related to federally funded wildlife	
25	and natural areas management, emergencies,	

1	or recreational grant lease programs	1,607,800
2	Payable from Illinois Forestry Development Fund:	
3	For ordinary and contingent expenses	
4	of the Urban Forestry Program	4,000,000
5	For payment of timber buyers' bond forfeitures	140,200
6	For payment of the expenses of	
7	the Illinois Forestry Development Council	118,500
8	Payable from the State Migratory	
9	Waterfowl Stamp Fund:	
10	For Stamp Fund Operations	250,000
11	Payable from the Park and Conservation Fund:	
12	For all expenses related to Department	
13	youth employment programs	<u>0</u>
14	Total	\$49,129,300

15 Section 70. The sum of \$250,000, or so much thereof as may
 16 be necessary, is appropriated from the Wildlife and Fish Fund
 17 to the Department of Natural Resources for the non-federal cost
 18 share of a Conservation Reserve Enhancement Program to
 19 establish long-term contracts and permanent conservation
 20 easements in the Illinois River Basin; to fund cost share
 21 assistance to landowners to encourage approved conservation
 22 practices in environmentally sensitive and highly erodible
 23 areas of the Illinois River Basin; and to fund the monitoring
 24 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United States Department of Agriculture.

3 Section 75. The sum of \$24,000,000, or so much thereof as
4 may be necessary, is appropriated from the Wildlife and Fish
5 Fund to the Department of Natural Resources for (i)
6 reallocation of Wildlife and Fish grant reimbursements, (ii)
7 wildlife conservation and restoration plans and programs from
8 federal and/or state funds provided for such purposes or (iii)
9 both purposes.

10 Section 80. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the Wildlife and Fish
12 Fund to the Department of Natural Resources for expenses of
13 subgrantee payments.

14 Section 85. The sum of \$650,000, or so much thereof may
15 be necessary, is appropriated to the Department of Natural
16 Resources from the Partners for Conservation Fund for expenses
17 associated with Partners for Conservation Program to Implement
18 Ecosystem-Based Management for Illinois' Natural Resources.

19 Section 90. The sum of \$25,000, or so much thereof as may
20 be necessary, is appropriated from the Roadside Monarch Habitat
21 Fund to the Department of Natural Resources for ordinary and

1 contingent expenses related to the development, enhancement and
2 restoration of Monarch butterfly and other pollinator habitat.

3 Section 95. The sum of \$6,700,000, or so much thereof as
4 may be necessary, is appropriated from the Wildlife and Fish
5 Fund to the Department of Natural Resources for expenses of
6 subgrantee payments.

7 Section 100. The sum of \$350,000, or so much thereof as may
8 be necessary, independently or in cooperation with the Federal
9 Government or any agency thereof, any municipal corporation,
10 or political subdivision of the State, or with any public or
11 private corporation, organization, or individual, is
12 appropriated to the Department of Natural Resources from the
13 Federal Title IV Fire Protection Assistance Fund for refunds
14 and for Rural Community Fire Protection Programs.

15 OFFICE OF COASTAL MANAGEMENT

16 Section 105. The sum of \$6,000,000, or so much thereof may
17 be necessary, is appropriated to the Department of Natural
18 Resources from the DNR Federal Projects Fund for expenses
19 related to the Coastal Management Program.

20 Section 110. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated to the Department of Natural

1 Resources from the DNR Federal Projects Fund for expenses
2 related to the Great Lakes Initiative.

3 Section 115. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF LAW ENFORCEMENT

8 Payable from the General Revenue Fund:

9 For Alcohol Enforcement0

10 Payable from State Boating Act Fund:

11 For Personal Services1,501,200

12 For State Contributions to State

13 Employees' Retirement System815,100

14 For State Contributions to

15 Social Security114,900

16 For Group Insurance467,100

17 For Contractual Services480,300

18 For Travel67,800

19 For Commodities232,700

20 For Equipment277,700

21 For Telecommunications368,800

22 For Operation of Auto Equipment419,500

23 For Expenses of DUI/OUI Equipment20,000

24 For Operational Expenses of the Snowmobile

1	Program	35,000
2	Payable from State Parks Fund:	
3	For Personal Services	1,422,400
4	For State Contributions to State	
5	Employees' Retirement System	772,300
6	For State Contributions to	
7	Social Security	108,900
8	For Group Insurance	480,000
9	For Equipment	114,200
10	Payable from Wildlife and Fish Fund:	
11	For Personal Services	4,337,100
12	For State Contributions to State	
13	Employees' Retirement System	2,354,700
14	For State Contributions to	
15	Social Security	85,900
16	For Group Insurance	1,176,000
17	For Contractual Services	714,600
18	For Travel	56,500
19	For Commodities	158,900
20	For Printing	57,000
21	For Equipment	117,400
22	For Telecommunications	505,100
23	For Operation of Auto Equipment	209,100
24	Payable from Conservation Police Operations	
25	Assistance Fund:	

1	For expenses associated with the	
2	Conservation Police Officers	1,250,000
3	Payable from the Drug Traffic	
4	Prevention Fund:	
5	For use in enforcing laws regulating	
6	controlled substances and cannabis	
7	on Department of Natural Resources	
8	regulated lands and waterways to the	
9	extent funds are received by the	
10	Department	<u>25,000</u>
11	Total	\$18,745,200

12 Section 120. The sum of \$20,000, or so much thereof as may
 13 be necessary, is appropriated from the State Boating Act Fund
 14 to the Department of Natural Resources for expenses of Alcohol
 15 Enforcement.

16 Section 125. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF LAND MANAGEMENT AND EDUCATION

21	Payable from State Boating Act Fund:	
22	For Personal Services	3,653,500
23	For State Contributions to State	

1	Employees' Retirement System	1,983,600
2	For State Contributions to	
3	Social Security	279,500
4	For Group Insurance	1,195,100
5	For Contractual Services	700,000
6	For Travel	0
7	For Commodities	175,000
8	For Snowmobile Programs	53,000
9	Payable from State Parks Fund:	
10	For Personal Services	3,801,000
11	For State Contributions to State	
12	Employees' Retirement System	2,063,700
13	For State Contributions to	
14	Social Security	290,800
15	For Group Insurance	1,332,400
16	For Contractual Services	2,300,000
17	For Travel	38,000
18	For Commodities	525,000
19	For Equipment	200,000
20	For Telecommunications	345,000
21	For Operation of Auto Equipment	510,000
22	For expenses related to the	
23	Illinois-Michigan Canal	120,000
24	For operations and maintenance from	
25	revenues derived from the sale of	

1 surplus crops and timber harvest1,100,000

2 Payable from the State Parks Fund:

3 For Refunds35,000

4 Payable from the Wildlife and Fish Fund:

5 For Personal Services2,030,000

6 For State Contributions to State

7 Employees' Retirement System1,102,200

8 For State Contributions to

9 Social Security155,300

10 For Group Insurance660,000

11 For Contractual Services1,375,000

12 For Travel8,000

13 For Commodities600,000

14 For Equipment200,000

15 For Telecommunications35,000

16 For Operation of Auto Equipment225,000

17 For Union County and Horseshoe

18 Lake Conservation Areas,

19 Farming and Wildlife operations550,000

20 For operations and maintenance from

21 revenues derived from the sale of

22 surplus crops and timber harvest3,000,000

23 Payable from Wildlife Prairie Park Fund:

24 Grant to Wildlife Prairie Park for the

25 Park's Operations and Improvements70,000

1	Payable from Illinois and Michigan Canal Fund:	
2	For expenses related to the	
3	Illinois-Michigan Canal	30,000
4	Payable from the Partners for Conservation Fund:	
5	For expenses of the Partners for	
6	Conservation Program	0
7	Payable from Park and Conservation Fund:	
8	For expenses of the Park and Conservation	
9	Program	19,201,900
10	For expenses of the Bikeways program	1,719,400
11	For the expenses related to FEMA	
12	Grants to the extent that such funds	
13	are available to the Department	500,000
14	For expenses of the Park and Conservation	
15	Program	9,500,000
16	Payable from the Adeline Jay Geo-Karis	
17	Illinois Beach Marina Fund:	
18	For operating expenses of the	
19	North Point Marina at Winthrop Harbor	50,000
20	For Refunds	<u>25,000</u>
21	Total	\$61,737,400

22 Section 130. The sum of \$2,000,000, or so much thereof as
 23 may be necessary, is appropriated from the State Parks Fund to
 24 the Department of Natural Resources for the costs associated

1 with historic preservation and site management including, but
2 not limited to, operational expenses, grants, awards,
3 maintenance, repairs, permanent improvements, and special
4 events.

5 Section 135. The sum of \$3,300,000, or so much thereof as
6 may be necessary, is appropriated from the Park and
7 Conservation Fund to the Department of Natural Resources for
8 the costs associated with historic preservation and site
9 management including, but not limited to, operational expenses,
10 grants, awards, maintenance, repairs, permanent improvements,
11 and special events.

12 Section 140. The sum of \$4,000,000, or so much thereof as
13 may be necessary, is appropriated from the Tourism Promotion
14 Fund to the Department of Natural Resources for the costs
15 associated with historic preservation and site management
16 including, but not limited to, operational expenses, grants,
17 awards, maintenance, repairs, permanent improvements, and
18 special events.

19 Section 145. The sum of \$3,200,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Historic
21 Sites Fund to the Department of Natural Resources for the costs
22 associated with historic preservation and site management

1 including, but not limited to, operational expenses, grants,
 2 awards, maintenance, repairs, permanent improvements, and
 3 special events.

4 Section 150. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF MINES AND MINERALS

9 Payable from the Explosives Regulatory Fund:

10 For expenses associated with Explosive

11 Regulation232,000

12 Payable from the Aggregate Operations

13 Regulatory Fund:

14 For expenses associated with Aggregate

15 Mining Regulation352,300

16 Payable from the Coal Mining Regulatory Fund:

17 For the purpose of coordinating

18 training and education programs

19 for miners and laboratory analysis

20 and testing of coal samples and mine

21 atmospheres115,000

22 For expenses associated with Surface

23 Coal Mining Regulation110,000

24 For operation of the Mining Safety Program20,000

1 Payable from the Federal Surface Mining Control
2 and Reclamation Fund:
3 For Personal Services1,575,000
4 For State Contributions to State
5 Employees' Retirement System855,100
6 For State Contributions to
7 Social Security120,500
8 For Group Insurance480,000
9 For Contractual Services500,000
10 For expenses associated with litigation
11 of Mining Regulatory actions0
12 For Travel26,000
13 For Commodities3,000
14 For Printing1,000
15 For Equipment100,000
16 For Electronic Data Processing50,000
17 For Telecommunications40,000
18 For Operation of Auto Equipment40,000
19 For the purpose of coordinating
20 training and education programs for
21 miners and laboratory analysis and
22 testing of coal samples and mine
23 atmospheres300,000
24 For Small Operators' Assistance Program0
25 Payable from the Land Reclamation Fund:

1 For the purpose of reclaiming surface
2 mined lands, with respect to which
3 a bond has been forfeited4,000,000
4 Payable from Coal Technology Development Assistance Fund:
5 For expenses of Coal Mining Regulation3,025,000
6 For expenses of Coal Mining Safety2,900,000
7 Payable from the Abandoned Mined Lands
8 Reclamation Council Federal Trust Fund:
9 For Personal Services2,545,000
10 For State Contributions to State
11 Employees' Retirement System1,381,800
12 For State Contributions to
13 Social Security194,700
14 For Group Insurance648,000
15 For Contractual Services281,200
16 For Travel30,700
17 For Commodities26,800
18 For Printing1,000
19 For Equipment111,300
20 For Electronic Data Processing146,400
21 For Telecommunications45,000
22 For Operation of Auto Equipment75,000
23 For expenses associated with
24 Environmental Mitigation Projects,
25 Studies, Research, and Administrative

1	Support	<u>2,000,000</u>
2	Total	\$22,331,800

3 Section 155. The sum of \$340,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Surface
5 Mining Control and Reclamation Fund to the Department of
6 Natural Resources for ordinary and contingent expenses for the
7 support of the Land Reclamation program.

8 Section 160. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Department of Natural Resources:

12 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

13 Payable from the Mines and Minerals Underground

14 Injection Control Fund:

15	For Personal Services	0
16	For State Contributions to State	
17	Employees' Retirement System	0
18	For State Contributions to	
19	Social Security	0
20	For Group Insurance	0
21	For Travel	0
22	For Equipment	0
23	For Expenses of Oil and Gas Regulation	360,000

1 Payable from Plugging and Restoration Fund:

2 For Personal Services575,000

3 For State Contributions to State

4 Employees' Retirement System312,200

5 For State Contributions to

6 Social Security44,000

7 For Group Insurance185,000

8 For Contractual Services42,800

9 For Travel2,000

10 For Commodities2,500

11 For Equipment5,000

12 For Electronic Data Processing6,000

13 For Telecommunications10,000

14 For Operation of Auto Equipment20,000

15 For Plugging & Restoration Projects750,000

16 For Refunds25,000

17 Payable from the Oil and Gas Resource

18 Management Fund:

19 For expenses associated with the operations

20 Of the Office of Oil and Gas500,000

21 Payable from Underground Resources

22 Conservation Enforcement Fund:

23 For Personal Services696,600

24 For State Contributions to State

25 Employees' Retirement System378,200

1	For State Contributions to	
2	Social Security	53,300
3	For Group Insurance	220,000
4	For Contractual Services	252,000
5	For Travel	17,000
6	For Commodities	13,500
7	For Printing	2,000
8	For Equipment	143,000
9	For Electronic Data Processing	515,000
10	For Telecommunications	35,000
11	For Operation of Auto Equipment	78,000
12	For Interest Penalty Escrow	0
13	For Refunds	<u>500,000</u>
14	Total	\$5,743,100

15 Section 165. The following named sums, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, are appropriated to meet the ordinary and contingent
18 expenses of the Department of Natural Resources:

19 OFFICE OF WATER RESOURCES

20 Payable from the State Boating Act Fund:

21	For Personal Services	411,700
22	For State Contributions to State	
23	Employees' Retirement System	223,600
24	For State Contributions to	

1	Social Security	31,500
2	For Group Insurance	135,000
3	For Contractual Services	1,600,000
4	For Travel	70,000
5	For Commodities	26,800
6	For Equipment	30,000
7	For Telecommunications	55,000
8	For Operation of Auto Equipment	48,000
9	For expenses of the Boat Grant Match	130,000
10	For Repairs and Modifications to Facilities	53,900
11	Payable from the Wildlife and Fish Fund:	
12	For payment of the Department's	
13	share of operation and maintenance	
14	of statewide stream gauging network,	
15	water data storage and retrieval	
16	system, in cooperation with the U.S.	
17	Geological Survey	375,000
18	Payable from the Capital Development Fund:	
19	For Personal Services	748,300
20	For State Contributions to State	
21	Employees' Retirement System	406,300
22	For State Contributions to Social Security	57,300
23	For Group Insurance	168,000
24	Payable from the National Flood Insurance	
25	Program Fund:	

1	For execution of state assistance	
2	programs to improve the administration	
3	of the National Flood Insurance	
4	Program (NFIP) and National Dam	
5	Safety Program as approved by	
6	the Federal Emergency Management Agency	
7	(82 Stat. 572)	650,000
8	Payable from the DNR Federal Projects Fund:	
9	For expenses of Water Resources Planning,	
10	Resource Management Programs and	
11	Project Implementation	100,000
12	For FEMA Mapping Grant	<u>0</u>
13	Total	\$5,320,400

14 Section 170. The sum of \$1,000,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of Natural
 16 Resources for expenditure by the Office of Water Resources from
 17 the Flood Control Land Lease Fund for disbursement of monies
 18 received pursuant to Act of Congress dated September 3, 1954
 19 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
 20 United States Code Annotated), provided such disbursement shall
 21 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

22 Section 175. The sum of \$100,000, or so much thereof as
 23 may be necessary, is appropriated from the Illinois State

1 Museum Fund to the Department of Natural Resources for ordinary
2 and contingent expenses of the Illinois State Museum.

3 Total, This Article \$292,896,400

4 ARTICLE 2

5 Section 5. The sum of \$6,743,067, or so much thereof as may
6 be necessary and remains unexpended at the close of business
7 on June 30, 2019, from appropriations heretofore made in
8 Article 70, Section 110 and Article 71, Section 5 of Public Act
9 100-0586, as amended, is reappropriated to the Department of
10 Natural Resources from the DNR Federal Projects Fund for
11 expenses related to the Coastal Management Program.

12 Section 10. The sum of \$71,576, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2019, from a reappropriation heretofore made in
15 Article 71, Section 10 of Public Act 100-0586, as amended, is
16 reappropriated to the Department of Natural Resources from the
17 DNR Federal Projects Fund for expenses related to the Coastal
18 Management Program.

19 Section 15. The sum of \$1,974,303, or so much thereof as
20 may be necessary and remains unexpended at the close of business

1 on June 30, 2019, from a reappropriation heretofore made in
2 Article 71, Section 15 of Public Act 100-0586, as amended, is
3 reappropriated to the Department of Natural Resources from the
4 DNR Federal Projects Fund for expenses related to the
5 Great Lakes Initiative.

6 Section 20. The sum of \$366,970, or so much thereof as may
7 be necessary and as remains unexpended at the close of business
8 on June 30, 2019, from appropriations heretofore made for such
9 purpose in Article 70, Section 70 and Article 71, Section 20
10 of Public Act 100-0586, as amended, is reappropriated from the
11 Wildlife and Fish Fund to the Department of Natural Resources
12 for the non-federal cost share of a Conservation Reserve
13 Enhancement Program to establish long-term contracts and
14 permanent conservation easements in the Illinois River Basin;
15 to fund cost share assistance to landowners to encourage
16 approved conservation practices in environmentally sensitive
17 and highly erodible areas of the Illinois River Basin; and to
18 fund the monitoring of long-term improvements of these
19 conservation practices as required in the Memorandum of
20 Agreement between the State of Illinois and the United States
21 Department of Agriculture.

22 Section 25. The sum of \$4,824,892, or so much thereof as
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2019, from appropriations heretofore made
2 in Article 70 Section 10 and Article 71, Section 25 of Public
3 Act 100-0586, as amended, is reappropriated to the Department
4 of Natural Resources from the Park and Conservation Fund for
5 expenses of the Park and Conservation Program.

6 Section 30. The sum of \$15,150,489, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2019, from appropriations heretofore made
9 in Article 70, Section 130 and Article 71, Section 30 of Public
10 Act 100-0586, as amended, is reappropriated to the Department
11 of Natural Resources from the Park and Conservation Fund for
12 expenses of the Park and Conservation Program.

13 Section 35. The sum of \$1,117,759, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2019, from appropriations heretofore made
16 in Article 70 Section 85 and Article 71, Section 35 of Public
17 Act 100-0586, as amended, is reappropriated to the Department
18 of Natural Resources from the Partners for Conservation Fund
19 for expenses associated with the Partners for Conservation
20 Program to Implement Ecosystem-Based Management for Illinois'
21 Natural Resources.

22 Section 40. The sum of \$7,004,706, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2019, less \$3,000,000 to be lapsed, from
3 appropriations heretofore made in Article 70, Section 65 and
4 Article 71, Section 40 of Public Act 100-0586, as amended, is
5 reappropriated to the Department of Natural Resources from the
6 Illinois Forestry Development Fund for ordinary and contingent
7 expenses of the Urban Forestry Program.

8 Section 45. The sum of \$2,868,584, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2019, from appropriations heretofore made in
11 Article 70 Section 130 and Article 71, Section 45 of Public Act
12 100-0586, as amended, is reappropriated to the Department of
13 Natural Resources from the State Parks Fund for operations and
14 maintenance.

15 Section 50. The sum of \$8,167,584, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2019, from appropriations heretofore made in
18 Article 70 Section 130 and Article 71, Section 50 of Public Act
19 100-0586, as amended, is reappropriated to the Department of
20 Natural Resources from the Wildlife and Fish Fund for
21 operations and maintenance.

22 Section 55. The sum of \$419,075, or so much thereof as may

1 be necessary and remains unexpended at the close of business
2 on June 30, 2019, from appropriations heretofore made in
3 Article 70, Section 65 and Article 71, Section 55, of Public
4 Act 100-0586, as amended, is reappropriated to the Department
5 of Natural Resources from the State Migratory Waterfowl Stamp
6 Fund for Stamp Fund Operations.

7 Section 60. The sum of \$65,870, or so much thereof as may
8 be necessary and remains unexpended at the close of business
9 on June 30, 2019, from a reappropriation heretofore made in
10 Article 71, Section 60 of Public Act 100-0586, as amended, is
11 reappropriated from the Wildlife and Fish Fund to the
12 Department of Natural Resources for wildlife conservation and
13 restoration plans and programs from federal and/or state funds
14 provided for such purposes.

15 Section 65. The sum of \$8,172,823, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2019, from appropriations heretofore made in
18 Article 70, Section 100 and Article 71, Section 65 of Public
19 Act 100-0586, as amended, is reappropriated from the Wildlife
20 and Fish Fund to the Department of Natural Resources for
21 expenses of subgrantee payments.

22 Section 70. The sum of \$3,045,049, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2019, from a reappropriation heretofore made in
3 Article 71, Section 70 of Public Act 100-0586, as amended, is
4 reappropriated from the Wildlife and Fish Fund to the
5 Department of Natural Resources for (i) reallocation of
6 Wildlife and Fish grant reimbursements, (ii) wildlife
7 conservation and restoration plans and programs from federal
8 and/or state funds provided for such purposes or (iii) both
9 purposes.

10 Section 75. The sum of \$2,758,907, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2019, from a reappropriation heretofore made in
13 Article 71, Section 75 of Public Act 100-0586, as amended, is
14 reappropriated from the Wildlife and Fish Fund to the
15 Department of Natural Resources for expenses of subgrantee
16 payments.

17 Section 80. The sum of \$28,408,859, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2019, from appropriations heretofore made in
20 Article 70, Section 75 and Article 71, Section 80 of Public Act
21 100-0586, as amended, is reappropriated from the Wildlife and
22 Fish Fund to the Department of Natural Resources for (i)
23 reallocation of Wildlife and Fish grant reimbursements, (ii)

1 wildlife conservation and restoration plans and programs from
2 federal and/or state funds provided for such purposes or (iii)
3 both purposes.

4 Section 85. The sum of \$2,952,873, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2019, from appropriations heretofore made in
7 Article 70, Section 80, and Article 71, Section 85 of Public
8 Act 100-0586, as amended, is reappropriated from the Wildlife
9 and Fish Fund to the Department of Natural Resources for
10 expenses of subgrantee payments.

11 Section 90. The sum of \$197,768, or so much thereof as may
12 be necessary and remains unexpended at the close of business
13 on June 30, 2019, from a new appropriation heretofore made in
14 Article 70, Section 35 of Public Act 100-0586, as amended, is
15 reappropriated from the Illinois Historic Sites Fund to the
16 Department of Natural Resources for awards and grants
17 associated with the preservation services program.

18 Section 95. The sum of \$294,774, or so much thereof as may
19 be necessary and remains unexpended at the close of business
20 on June 30, 2019, from a new appropriation heretofore made in
21 Article 70, Section 95 of Public Act 100-0586, as amended, is
22 reappropriated from the Wildlife and Fish fund to the

1 Department of Natural Resources for ordinary and contingent
2 expenses of Resource Conservation.

3 Section 100. The sum of \$1,818,042, or so much thereof as
4 may be necessary, independently or in cooperation with the
5 Federal Government or any agency thereof, any municipal
6 corporation, or political subdivision of the State, or with any
7 public or private corporation, organization, or individual and
8 remains unexpended at the close of business on June 30, 2019,
9 from a new appropriation heretofore made in Article 70, Section
10 105 of Public Act 100-0586, as amended, is reappropriated to
11 the Department of Natural Resources from the Federal Title IV
12 Fire Protection Assistance Fund for refunds and for Rural
13 Community Fire Protection Programs.

14 Section 105. The sum of \$907,774, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2019, from a new appropriation heretofore made in
17 Article 70, Section 115 of Public Act 100-0586, as amended, is
18 reappropriated to the Department of Natural Resources from the
19 DNR Federal Projects Fund for expenses related to the Great
20 Lakes Initiative.

21 ARTICLE 999

1 Section 999. Effective date. This Act takes effect July
2 1, 2019.