

# SB2223



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

SB2223

Introduced 2/27/2019, by Sen. John J. Cullerton

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$ 7,227,784,300
Other State Funds	\$17,576,963,400
Federal Funds	\$ 300,000,000
Total	<u>\$25,104,747,700</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	14,441,100
12	For State Contributions to	
13	Social Security .....	1,104,800
14	For Contractual Services .....	1,852,700
15	For Travel .....	75,000
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	9,051,400
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund .....	<u>4,980,000</u>
2	Total	\$31,539,000
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services .....	270,900
5	For State Contributions to State	
6	Employees' Retirement System .....	147,100
7	For State Contributions to	
8	Social Security .....	20,700
9	For Group Insurance .....	118,800
10	For Contractual Services .....	5,294,400
11	For Commodities .....	229,700
12	For Printing .....	354,800
13	For Equipment .....	936,100
14	For Electronic Data Processing .....	1,918,700
15	For Telecommunications Services .....	1,165,100
16	For Costs Associated with Information	
17	Technology Infrastructure .....	47,471,500
18	For State Prompt Payment Act Interest Costs .....	<u>25,000</u>
19	Total	\$57,952,800

## 20 OFFICE OF INSPECTOR GENERAL

21	Payable from General Revenue Fund:	
22	For Personal Services .....	4,687,400
23	For State Contributions to	
24	Social Security .....	358,600
25	For Contractual Services .....	0

1	For Travel .....	10,000
2	For Equipment .....	<u>0</u>
3	Total	\$5,056,000
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services .....	8,935,800
6	For State Contributions to State	
7	Employees' Retirement System .....	4,851,200
8	For State Contributions to	
9	Social Security .....	683,600
10	For Group Insurance .....	2,212,700
11	For Contractual Services .....	4,018,500
12	For Travel .....	78,800
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	<u>0</u>
17	Total	\$20,780,600
18	Payable from Long-Term Care Provider Fund:	
19	For Administrative Expenses .....	233,000
20	CHILD SUPPORT SERVICES	
21	Payable from General Revenue Fund:	
22	For Deposit into the Child Support	
23	Administrative Fund .....	28,320,000
24	Payable from Child Support Administrative Fund:	
25	For Personal Services .....	52,249,300

1	For Employee Retirement Contributions	
2	Paid by Employer .....	24,200
3	For State Contributions to State	
4	Employees' Retirement System .....	28,366,200
5	For State Contributions to	
6	Social Security .....	3,997,000
7	For Group Insurance .....	16,657,500
8	For Contractual Services .....	56,000,000
9	For Travel .....	233,000
10	For Commodities .....	292,000
11	For Printing .....	180,000
12	For Equipment .....	1,500,000
13	For Electronic Data Processing .....	12,405,400
14	For Telecommunications Services .....	1,900,000
15	For Child Support Enforcement	
16	Demonstration Projects .....	500,000
17	For Administrative Costs Related to	
18	Enhanced Collection Efforts including	
19	Paternity Adjudication Demonstration .....	7,000,000
20	For Costs Related to the State	
21	Disbursement Unit .....	9,000,000
22	For State Prompt Payment Act Interest Costs .....	<u>50,000</u>
23	Total	\$190,354,600

LEGAL REPRESENTATION

25 Payable from General Revenue Fund:

1	For Personal Services .....	949,900
2	For Employee Retirement Contributions	
3	Paid by Employer .....	3,700
4	For State Contributions to	
5	Social Security .....	72,700
6	For Contractual Services .....	100,000
7	For Travel .....	4,000
8	For Equipment .....	<u>1,800</u>
9	Total	\$1,132,100

10 PUBLIC AID RECOVERIES

11 Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services .....	8,475,200
13	For State Contributions to State	
14	Employees' Retirement System .....	4,601,200
15	For State Contributions to	
16	Social Security .....	648,400
17	For Group Insurance .....	2,252,200
18	For Contractual Services .....	13,777,800
19	For Travel .....	67,200
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	<u>0</u>
24	Total	\$29,822,000

25 MEDICAL

1	Payable from General Revenue Fund:	
2	For Expenses Related to Community Transitions	
3	and Long-Term Care System Rebalancing,	
4	Including Grants, Services and Related	
5	Operating and Administrative Costs .....	6,000,000
6	For Deposit into the Healthcare Provider	
7	Relief Fund .....	385,054,800
8	For Deposit into the Medical Special	
9	Purposes Trust Fund .....	2,500,000
10	For Costs Associated with the Critical	
11	Access Care Pharmacy Program .....	10,000,000
12	For Costs Associated with a Comprehensive	
13	Study of Long-Term Care Trends,	
14	Future Projections, and Actuarial	
15	Analysis of a New Long-Term Services	
16	and Support Benefit .....	<u>200,000</u>
17	Total	\$403,754,800
18	Payable from Provider Inquiry Trust Fund:	
19	For Expenses Associated with	
20	Providing Access and Utilization	
21	of Department Eligibility Files .....	700,000
22	Payable from Public Aid Recoveries Trust Fund:	
23	For Personal Services .....	5,483,800
24	For State Contributions to State	
25	Employees' Retirement System .....	2,977,200

1	For State Contributions to	
2	Social Security .....	419,600
3	For Group Insurance .....	1,209,900
4	For Contractual Services .....	42,000,000
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Costs Associated with the	
10	Development, Implementation and	
11	Operation of a Data Warehouse .....	<u>6,259,100</u>
12	Total	\$58,349,600
13	Payable from Healthcare Provider Relief Fund:	
14	For Operational Expenses .....	53,361,800
15	For Payments in Support of the	
16	Operation of the Illinois	
17	Poison Center .....	3,000,000

18       Section 10.     In addition to any amounts heretofore  
19 appropriated, the following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Healthcare and Family Services for Medical  
22 Assistance and Administrative Expenditures:

23       FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
24 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,



1 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM  
 2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,  
 3 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY  
 4 PUBLIC ACT 99-479

5 Payable from General Revenue Fund:

6 For Medical Assistance Providers and  
 7 Related Operating and Administrative  
 8 Costs .....\$6,742,982,400

9 In addition to any amounts heretofore appropriated, the  
 10 following named amounts, or so much thereof as may be necessary,  
 11 are appropriated to the Department of Healthcare and Family  
 12 Services for Medical Assistance under Acts including the  
 13 Illinois Public Aid Code, the Children's Health Insurance  
 14 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 15 the Long Term Acute Care Hospital Quality Improvement Transfer  
 16 Program Act for reimbursement or coverage of prescribed drugs,  
 17 other pharmacy products, and payments to managed care  
 18 organizations as defined in Section 5-30.1 of the Illinois  
 19 Public Aid Code including related administrative and operation  
 20 costs:

21 Payable from Drug Rebate Fund .....1,500,000,000

22 In addition to any amounts heretofore appropriated, the  
 23 following named amounts, or so much thereof as may be necessary,

1 are appropriated to the Department of Healthcare and Family  
 2 Services for costs related to the operation of the Health  
 3 Benefits for Workers with Disabilities Program:  
 4 Payable from Medicaid Buy-In Program  
 5 Revolving Fund .....646,300

6 Section 15. In addition to any amount heretofore  
 7 appropriated, the amount of \$70,000,000, or so much thereof as  
 8 may be necessary, is appropriated to the Department of  
 9 Healthcare and Family Services from the Medical Interagency  
 10 Program Fund for i) Medical Assistance payments on behalf of  
 11 individuals eligible for Medical Assistance programs  
 12 administered by the Department of Healthcare and Family  
 13 Services, and ii) pursuant to an interagency agreement, medical  
 14 services and other costs associated with programs administered  
 15 by another agency of state government, including operating and  
 16 administrative costs.

17 Section 20. In addition to any amounts heretofore  
 18 appropriated, the following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Healthcare and Family Services for Medical  
 21 Assistance and Administrative Expenditures:

22 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 23 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM  
2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

3 Payable from Care Provider Fund for Persons  
4 with a Developmental Disability:

5 For Administrative Expenditures .....215,200

6 Payable from Long-Term Care Provider Fund:

7 For Skilled, Intermediate, and Other Related

8 Long-Term Care Services .....550,000,000

9 For Administrative Expenditures .....1,109,600

10 Total \$551,109,600

11 Payable from Hospital Provider Fund:

12 For Hospitals, Capitated Managed Care

13 Organizations as necessary to comply

14 With Article V-A of the

15 Illinois Public Aid Code, and Related

16 Operating and Administrative Costs .....3,350,000,000

17 Payable from Tobacco Settlement Recovery Fund:

18 For Medical Assistance Providers .....200,600,000

19 Payable from Healthcare Provider Relief Fund:

20 For Medical Assistance Providers

21 and Related Operating and

22 Administrative Costs .....8,530,427,400

23 Section 25. In addition to any amounts heretofore  
24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
 2 Department of Healthcare and Family Services for Medical  
 3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 5 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 6 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Medical Services .....	2,500,000,000
9	For Administrative Expenditures Including	
10	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
11	Total	\$2,525,000,000

12 Section 30. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Healthcare and Family Services for refunds of  
 15 overpayments of assessments or inter-governmental transfers  
 16 made by providers during the period from July 1, 1991 through  
 17 June 30, 2019:

18 Payable from:

19	Care Provider Fund for Persons	
20	with a Developmental Disability .....	1,000,000
21	Long-Term Care Provider Fund .....	2,750,000
22	Hospital Provider Fund .....	5,000,000
23	County Provider Trust Fund .....	<u>1,000,000</u>
24	Total	\$9,750,000

1 Section 35. The amount of \$12,000,000, or so much thereof  
2 as may be necessary, is appropriated to the Department of  
3 Healthcare and Family Services from the Trauma Center Fund for  
4 adjustment payments to certain Level I and Level II trauma  
5 centers.

6 Section 40. The amount of \$375,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Healthcare and Family Services from the University of Illinois  
9 Hospital Services Fund to reimburse the University of Illinois  
10 Hospital for medical services.

11 Section 45. The amount of \$1,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Juvenile Rehabilitation  
14 Services Medicaid Matching Fund for payments to the Department  
15 of Juvenile Justice and counties for court-ordered juvenile  
16 behavioral health services under the Illinois Public Aid Code  
17 and the Children's Health Insurance Program Act.

18 Section 50. The amount of \$10,000,000, or so much thereof  
19 as may be necessary, is appropriated to the Department of  
20 Healthcare and Family Services from the Medical Special  
21 Purposes Trust Fund for medical demonstration projects and

1 costs associated with the implementation of federal Health  
2 Insurance Portability and Accountability Act mandates.

3 Section 55. The amount of \$10,000,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the Medical Special  
6 Purposes Trust Fund for costs associated with the development,  
7 implementation and operation of an eligibility verification and  
8 enrollment system as required by Public Act 96-1501 and the  
9 federal Patient Protection and Affordable Care Act, including  
10 grant expenditures, operating and administrative costs and  
11 related distributive purposes.

12 Section 60. The amount of \$200,000,000, or so much thereof  
13 as may be necessary, is appropriated to the Department of  
14 Healthcare and Family Services from the Special Education  
15 Medicaid Matching Fund for payments to local education agencies  
16 for medical services and other costs eligible for federal  
17 reimbursement under Title XIX or Title XXI of the federal Social  
18 Security Act.

19 Section 65. In addition to any amounts heretofore  
20 appropriated, the amount of \$11,000,000, or so much thereof as  
21 may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Money Follows the

1 Person Budget Transfer Fund for costs associated with long-  
 2 term care, including related operating and administrative  
 3 costs. Such costs shall include, but not necessarily be limited  
 4 to, those related to long-term care rebalancing efforts,  
 5 institutional long-term care services, and, pursuant to an  
 6 interagency agreement, community-based services administered  
 7 by another agency of state government.

8 Section 70. The sum of \$100,000,000, or so much thereof  
 9 as may be necessary, is appropriated to the Department of  
 10 Healthcare and Family Services from the Electronic Health  
 11 Record Incentive Fund for the purpose of payments to qualifying  
 12 health care providers to encourage the adoption and use of  
 13 certified electronic health records technology pursuant to  
 14 paragraph 1903 (t) (1) of the Social Security Act.

15 Section 75. In addition to any amounts heretofore  
 16 appropriated, the following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Healthcare and Family Services for State Prompt  
 19 Payment Act interest costs:

20	Payable from the General Revenue Fund.....	15,000,000
21	Payable from Long-Term Care Provider Fund:.....	10,000
22	Payable from the Hospital Provider Fund:.....	200,000
23	Payable from the Trauma Center Fund:.....	10,000

1	Payable from the Money Follows the Person	
2	Budget Transfer Fund: .....	10,000
3	Payable from the Medical Interagency	
4	Program Fund: .....	200,000
5	Payable from the Drug Rebate Fund: .....	200,000
6	Payable from the Tobacco Settlement	
7	Recovery Fund: .....	10,000
8	Payable from the Medicaid Buy-In Program	
9	Revolving Fund: .....	500
10	Payable from the Healthcare	
11	Provider Relief Fund: .....	5,000,000
12	Payable from the Medical Special	
13	Purposes Trust Fund: .....	20,000

14       Section 99. Effective Date. This Act takes effect July 1,  
15       2019.