

SB2219



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB2219

Introduced 2/27/2019, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$1,084,369,400
Other State Funds	\$ 5,745,000
Federal Funds	\$ 124,913,700
Total	<u>\$1,215,028,100</u>

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A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated for the ordinary and
7 contingent expenses for the Illinois Department on Aging for
8 the Fiscal Year Ending June 30, 2020:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services	1,605,600
12	For State Contributions to Social Security	122,800
13	For Contractual Services	100,000
14	For Travel	<u>75,000</u>
15	Total	\$1,903,400

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated for the ordinary and
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services	1,275,400
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1	For State Contribution to Social Security	97,600
2	For Contractual Services	1,675,000
3	For Travel	50,000
4	For Commodities	22,600
5	For Printing	60,000
6	For Equipment	19,000
7	For Telecommunications	230,000
8	For Operation of Auto Equipment	<u>57,600</u>
9	Total	\$3,487,200

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

13	For the Administrative and	
14	Programmatic Expenses of Monitoring	
15	and Support Services	182,000

Payable from the Department on Aging

State Projects Fund:

18	For the Administrative and	
19	Programmatic Expenses of Private	
20	Partnership Projects	345,000

Payable from the Services for Older Americans Fund:

22	For Personal Services	550,200
23	For State Contributions to State	
24	Employees' Retirement System	298,700
25	For State Contributions to Social Security	42,100

1	For Group Insurance	144,000
2	For Contractual Services	75,000
3	For Travel	65,000
4	For Commodities	6,500
5	For Telecommunications	50,000
6	For Operation of Auto Equipment	<u>15,000</u>
7	Total	\$1,246,500

DISTRIBUTIVE ITEMS

OPERATIONS

10 Payable from the Services for Older Americans Fund:

11	For the Administrative and	
12	Programmatic expenses of	
13	Governmental Discretionary Projects	2,000,000

14 Section 15. The following named amounts, or so much thereof
15 as may be necessary, are appropriated for the ordinary and
16 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

18 Payable from the General Revenue Fund:

19	For Personal Services	815,900
20	For State Contributions to Social Security	62,400
21	For Contractual Services	100,000
22	For Travel	<u>25,000</u>
23	Total	\$1,003,300

DISTRIBUTIVE ITEMS

24

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For the Administrative and
 4 Programmatic Expenses of the
 5 Senior Employment Specialist Program190,300

6 For the Administrative and
 7 Programmatic Expenses of the
 8 Senior Meal Program (USDA)40,000
 9 For Federal Refunds1,502,800

10 DISTRIBUTIVE ITEMS

11 GRANTS

12 Payable from the General Revenue Fund:

13 For Grandparents Raising
 14 Grandchildren Program300,000

15 Payable from the Services for Older Americans Fund:

16 For Personal Services425,000
 17 For State Contributions to State
 18 Employee' Retirement230,700
 19 For State Contributions to Social Security32,500
 20 For Group Insurance144,000
 21 For Contractual Services50,000
 22 For Travel110,000

23 Total \$992,200

24 DISTRIBUTIVE ITEMS

25 OPERATIONS

1 Payable from the Services for Older Americans Fund:
 2 For the Administrative and
 3 Programmatic Expenses of the
 4 Senior Meal Program USDA225,000
 5 For the Administrative and
 6 Programmatic Expenses of
 7 Older Americans Training100,000
 8 For the Administrative and
 9 Programmatic Expenses of
 10 Governmental Discretionary Projects1,500,000
 11 For the Administrative and
 12 Programmatic Expenses of
 13 Title V Services300,000

DISTRIBUTIVE ITEMS

GRANTS

16 Payable from the Services for Older Americans Fund:
 17 For USDA Child and Adult Food
 18 Care Program200,000
 19 For Title V Employment Services4,000,000
 20 For Title III Social Services25,000,000
 21 For Title III B Ombudsman3,000,000
 22 For USDA National Lunch Program3,500,000
 23 For National Family Caregiver
 24 Support Program11,500,000
 25 For Title VII Prevention of Elder

1 Abuse, Neglect and Exploitation1,000,000
 2 For Title VII Long-Term Care
 3 Ombudsman Services for Older Americans1,500,000
 4 For Title III D Preventive Health3,000,000
 5 For Nutrition Services Incentive
 6 Program11,500,000
 7 For Title III C-1 Congregate
 8 Meals Program24,000,000
 9 For Title III C-2 Home Delivered
 10 Meals Program22,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

13 Payable from the Commitment to Human Services Fund:
 14 For the Administrative and
 15 Programmatic Expenses of the
 16 Home Delivered Meals Program23,800,000

DISTRIBUTIVE ITEMS

GRANTS

19 Payable from the Commitment to Human Services Fund:
 20 For Retired Senior Volunteer Program551,800
 21 For Planning and Service Grants to
 22 Area Agencies on Aging11,500,000
 23 For Foster Grandparents Program241,400
 24 For Area Agencies on Aging for
 25 Long-Term Care Systems Development273,800

1 For Equal Distribution of
 2 Community Based Services1,751,200

3 DISTRIBUTIVE ITEMS

4 GRANTS

5 Payable from the Tobacco Settlement Recovery Fund:
 6 For Senior Health Assistance Programs2,800,000

7 Section 20. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated for the ordinary and
 9 contingent expenses for the Illinois Department on Aging:

10 DIVISION OF COMMUNITY CARE SERVICES

11 Payable from the General Revenue Fund:
 12 For Personal Services816,200
 13 For State Contributions to Social Security62,400
 14 For Contractual Services150,000
 15 For Community Care Services Travel130,300
 16 Total \$1,158,900

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19 Payable from the General Revenue Fund:
 20 For the Administrative and
 21 Programmatic Expenses of
 22 Program Development and Training475,000
 23 Payable from the Services for Older Americans Fund:
 24 For the Administrative and

1 Programmatic Expenses of Community
 2 Care Program Governmental
 3 Discretionary Projects1,500,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

7 For the administrative and
 8 programmatic expenses including
 9 grants and fee for service associated
 10 with the purchases of services
 11 covered by the Community Care
 12 Program including prior years costs256,500,000

Payable from the Commitment to Human Services Fund:

14 For grants, programmatic and
 15 administrative expenses associated
 16 with comprehensive case coordination
 17 including prior years' costs69,600,000

18 For grants and administrative
 19 expenses payable to comprehensive care
 20 coordination units for work
 21 on Medicaid applications and associated
 22 case management functions24,000,000

23 For the administrative and programmatic
 24 expenses including grants and fee
 25 for service associated with the

1 purchases of services covered by the
 2 Community Care Program including
 3 prior years costs610,000,000

4 Section 25. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated for the ordinary and
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF AGING CLIENT RIGHTS

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the Services for Older Americans Fund:

11 For the Administrative and
 12 Programmatic Expenses of Aging Rights
 13 Governmental Discretionary Projects2,500,000
 14 For the Expenses of Aging Rights
 15 Training and Conference Planning150,000

16 Payable from the Commitment to Human Services Fund:

17 For the Administrative and
 18 Programmatic Expenses of
 19 Adult Protective Services
 20 Including Prior Year Cost22,900,000

21 Payable from the Long-term Care Ombudsman Fund:

22 For the Administrative and
 23 Programmatic Expenses of the
 24 Long-Term Care Ombudsman Program2,600,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For the Administrative and
 Programmatic Expenses of the
 Ombudsman Program4,500,000

Section 30. The following named amounts, or so much thereof
 as may be necessary, are appropriated for the ordinary and
 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY OUTREACH

Payable from the General Revenue Fund:

For Personal Services522,400
 For State Contributions to Social Security40,000
 For Contractual Services50,000
 For Travel35,000
 Total \$647,400

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and
 Programmatic Expenses of Illinois
 Council on Aging28,000

For the Administrative and
 Programmatic Expenses of

1 Senior Community Outreach Events65,000
 2 For the Administrative and
 3 Programmatic Expenses of
 4 Senior HelpLine2,608,700
 5 Payable from the Senior Health Insurance Program Fund:
 6 For the Administrative and
 7 Programmatic Expenses of the
 8 Senior Health Insurance Program2,700,000
 9 Payable from the Services for Older Americans Fund:
 10 For the Administrative and
 11 Programmatic Expenses of
 12 Governmental Discretionary Projects1,500,000

13 Section 35. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated for the ordinary and
 15 contingent expenses for the Illinois Department on Aging:

16 OFFICE OF COMMUNITY TRANSITION

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19 Payable from the General Revenue Fund:
 20 For the Administrative and
 21 Programmatic Expenses of Community
 22 Transition and System Rebalancing
 23 for the Colbert Consent Decree including
 24 Prior Year Expenses39,319,500

1 Section 40. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated for the ordinary and
 3 contingent expenses for the Illinois Department on Aging:

4 OFFICE OF INFORMATION TECHNOLOGY

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the General Revenue Fund:

8 For DoIT Electronic Data Processing5,839,700

9 ARTICLE 99

10 Section 99. Effective Date. This Act takes effect July 1,
 11 2019.