

HB3778



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3778

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2019:

General Funds	\$ 7,025,500
Other State Funds	\$ 49,144,100
Federal Funds	<u>\$496,850,800</u>
Total	\$553,020,400

OMB101 00111 STV 45111 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the
6 amount of \$2,025,500, or so much thereof as may be necessary,
7 is appropriated from the General Revenue Fund to the Illinois
8 Emergency Management Agency for operational expenses, awards,
9 grants, administrative expenses, including refunds, and
10 permanent improvements.

11
12 Section 10. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Illinois Emergency
14 Management Agency for the objects and purposes hereinafter
15 named:

16 MANAGEMENT AND ADMINISTRATIVE SUPPORT

17 Payable from Nuclear Safety Emergency

18 Preparedness Fund:

19 For Personal Services1,341,900

20 For State Contributions to State

21 Employees' Retirement System728,600

22 For State Contributions to

1	Social Security	102,800
2	For Group Insurance	315,000
3	For Contractual Services	2,056,500
4	For Travel	6,800
5	For Commodities	7,700
6	For Printing	44,000
7	For Equipment	11,000
8	For Electronic Data Processing	2,736,100
9	For Telecommunications Services	132,100
10	For Operation of Auto Equipment	<u>187,300</u>
11	Total	\$7,669,800
12	Payable from Radiation Protection Fund:	
13	For Personal Services	151,100
14	For State Contributions to State	
15	Employees' Retirement System	82,100
16	For State Contributions to Social Security	11,700
17	For Group Insurance	30,000
18	For Contractual Services	1,114,600
19	For Travel	1,200
20	For Commodities	1,500
21	For Printing	0
22	For Electronic Data Processing	962,600
23	For Telecommunications	5,900
24	For Operation of Auto Equipment	<u>8,000</u>
25	Total	\$2,368,700

1 Section 15. The sum of \$249,000, or so much thereof as may
2 be necessary, is appropriated from the Radiation Protection
3 Fund to the Illinois Emergency Management Agency for the
4 ordinary and contingent expenses incurred by the Illinois
5 Emergency Management Agency.

6 Section 20. The sum of \$75,500, or so much thereof as may
7 be necessary, is appropriated from the Nuclear Safety Emergency
8 Preparedness Fund to the Illinois Emergency Management Agency
9 for the ordinary and contingent expenses incurred by the
10 Illinois Emergency Management Agency.

11 Section 25. The sum of \$12,000,000, or so much thereof as
12 may be necessary, is appropriated from the Disaster Response
13 and Recovery Fund to the Illinois Emergency Management Agency
14 for all current and prior year expenses associated with
15 disaster response and recovery.

16 Section 30. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Illinois Emergency
18 Management Agency for the objects and purposes hereinafter
19 named:

20 OPERATIONS
21 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	1,498,700
3	For State Contributions to State Employees'	
4	Retirement System	813,700
5	For State Contributions to Social Security	113,800
6	For Group Insurance	405,000
7	For Contractual Services	181,500
8	For Travel	39,900
9	For Commodities	12,800
10	For Printing	4,700
11	For Equipment	12,300
12	For Telecommunications	276,600
13	For compensation to local governments	
14	for expenses attributable to	
15	implementation and maintenance of	
16	plans and programs authorized by the	
17	Nuclear Safety Preparedness Act	<u>650,000</u>
18	Total	\$4,009,000

19 Section 35. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Illinois Emergency Management Agency for the objects and
22 purposes hereinafter enumerated:

23 RADIATION SAFETY

24 Payable from Radiation Protection Fund:

1 For Personal Services3,345,400
2 For State Contributions to State
3 Employees' Retirement System1,816,300
4 For State Contributions to
5 Social Security256,000
6 For Group Insurance816,000
7 For Contractual Services200,300
8 For Travel51,700
9 For Commodities51,600
10 For Printing0
11 For Equipment129,300
12 For Telecommunications33,000
13 For Refunds27,500
14 For licensing facilities where
15 radioactive uranium and thorium
16 mill tailings are generated or
17 located, and related costs for regulating
18 the decontamination and decommissioning
19 of such facilities and for identification,
20 decontamination and environmental
21 monitoring of unlicensed properties
22 contaminated with such radioactive mill
23 tailings525,000
24 For recovery and remediation of
25 radioactive materials and contaminated

1 facilities or properties when such
2 expenses cannot be paid by a
3 responsible person or an available
4 surety100,000
5 For expenses related to Radiochemistry
6 laboratory hood replacement800,000
7 For local responder training,
8 demonstrations, research, studies
9 and investigations under funding
10 agreements with the Federal Government5,000
11 Total \$8,157,100

12 Payable from the Low-Level Radioactive
13 Waste Facility Development and Operation Fund:
14 For use in accordance with Section
15 14(a) of the Illinois Low-Level
16 Radioactive Waste Management Act
17 for costs related to establishing
18 a low-level radioactive waste
19 disposal facility650,000

20 Payable from Nuclear Safety Emergency
21 Preparedness Fund:
22 For Personal Services6,121,200
23 For State Contributions to State
24 Employees' Retirement System3,323,200
25 For State Contributions to

1	Social Security	468,500
2	For Group Insurance	1,191,500
3	For Contractual Services	816,700
4	For Travel	130,800
5	For Commodities	202,900
6	For Printing	0
7	For Equipment	366,200
8	For Telecommunications	339,500
9	For related training and travel	
10	expenses and to reimburse the	
11	Illinois State Police and the	
12	Illinois Commerce Commission for	
13	costs incurred for activities	
14	related to inspecting and escorting	
15	shipments of spent nuclear fuel,	
16	high-level radioactive waste, and	
17	transuranic waste in Illinois as	
18	provided under the rules of the Agency	<u>58,000</u>
19	Total	\$13,018,500

20 Section 40. The amount of \$1,200,000, or so much thereof
21 as may be necessary, is appropriated from the Indoor Radon
22 Mitigation Fund to the Illinois Emergency Management Agency for
23 current and prior year expenses relating to the federally
24 funded State Indoor Radon Abatement Program.

1 Section 45. The sum of \$275,000, or so much thereof as may
 2 be necessary, is appropriated from the Sheffield February 1982
 3 Agreed Order Fund to the Illinois Emergency Management Agency
 4 for the care, maintenance, monitoring, testing, remediation and
 5 insurance of the low-level radioactive waste disposal site near
 6 Sheffield, Illinois.

7 Section 55. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated to the Illinois Emergency
 9 Management Agency for the objects and purposes hereinafter
 10 named:

11 PREPAREDNESS AND GRANTS ADMINISTRATION

12 Payable from Nuclear Safety Emergency

13 Preparedness Fund:

14	For Personal Services	31,600
15	For State Contributions to State	
16	Employees' Retirement System	17,200
17	For State Contributions to Social	
18	Security	2,500
19	For Group Insurance	8,700
20	For Contractual Services	500
21	For Travel	500
22	For Commodities	500
23	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	<u>5,000</u>
3	Total	\$66,500
4	Payable from the Federal Aid Disaster Fund:	
5	For Federal Disaster Declarations	
6	in Current and Prior Years	70,000,000
7	For State administration of the	
8	Federal Disaster Relief Program	1,000,000
9	Disaster Relief - Hazard Mitigation	
10	in Current and Prior Years	55,000,000
11	For State administration of the	
12	Hazard Mitigation Program	<u>1,000,000</u>
13	Total	\$127,000,000
14	Payable from the Emergency Planning and	
15	Training Fund:	
16	For Activities as a Result of the Illinois	
17	Emergency Planning and Community Right	
18	To Know Act	105,000
19	Payable from the Nuclear Civil Protection	
20	Planning Fund:	
21	For Federal Projects including prior	
22	year costs	15,000,000
23	For Mitigation Assistance including prior	
24	year costs	<u>15,000,000</u>
25	Total	\$30,000,000

1 Payable from the Federal Civil
2 Preparedness Administrative Fund:
3 To the Illinois Emergency Management Agency
4 for current and prior year expenses:
5 For Training and Education2,732,400
6 Payable from the Homeland Security
7 Emergency Preparedness Trust Fund:
8 For Terrorism Preparedness and
9 Training costs in the current
10 and prior years53,817,000
11 For Terrorism Preparedness and
12 Training costs in the current
13 and prior years in the Chicago
14 Urban Area259,091,000
15 Payable from the September 11th Fund:
16 For grants, contracts, and administrative
17 expenses pursuant to 625 ILCS 5/3-660,
18 including prior year costs500,000

19 Section 60. The amount of \$23,010,400, or so much thereof
20 as may be necessary, is appropriated from the Homeland Security
21 Emergency Preparedness Trust Fund to the Illinois Emergency
22 Management Agency for current and prior year expenses related
23 to the federally funded Emergency Preparedness Grant Program.

1 Section 63. The sum of \$5,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Emergency Management Agency for all costs
4 associated with homeland security and emergency preparedness
5 and response, including grants and operational expenses.

6 Section 99. Effective Date. This Act takes effect July
7 1, 2019.