

SB3600



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB3600

Introduced 3/9/2018, by Sen. Andy Manar

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2018

SDS100 00152 MRR 10152 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The sum of 23,530,900, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Illinois State Board of Education to meet its operational
8 expenses for the fiscal year ending June 30, 2019.

9 Section 5. The following amounts, or so much thereof as
10 may be necessary, are appropriated to the Illinois State Board
11 of Education for Evidence-Based Funding, provide for in Section
12 18-8.15 of the School Code:

13	Payable from the Education Assistance Fund.....	243,349,300
14	Payable from the Common School Fund.....	3,611,012,300
15	Payable from the General Revenue Fund.....	9,410,838,400
16	Payable from the Fund for the Advancement	
17	of Education.....	619,000,000

18 Section 10. The following amounts or so much thereof as
19 may be necessary, which shall be used by the Illinois State
20 Board of Education exclusively for the foregoing purposes and

1 not, under any circumstances, for personal services
2 expenditures or other operational or administrative costs, are
3 appropriated to the Illinois State Board of Education for the
4 fiscal year beginning July 1, 2018:

5 From the General Revenue Fund:

6 For Blind/Dyslexic Persons846,000
7 For Disabled Student Transportation
8 Reimbursement445,200,000
9 For Disabled Student Tuition,
10 Private Tuition157,100,000
11 For District Consolidation Costs/
12 Supplemental Payments to School Districts1,900,000
13 For Autism Training & Technical
14 Assistance100,000
15 For the Philip J. Rock Center
16 and School3,577,800
17 For Homeless Education3,000,000
18 For Reimbursement for the Free Breakfast/
19 Lunch Program31,400,000
20 For Tax-Equivalent Grants, 18-4.4222,600
21 For Transportation-Regular/Vocational
22 Common School Transportation
23 Reimbursement, 29-5 of the School Code343,800,000
24 For Visually Impaired/Educational
25 Materials Coordinating Unit, 14-11.01

1	of the School Code	1,421,100
2	For Regular Education Reimbursement	
3	Per 18-3 of the School Code	13,600,000
4	For Special Education Reimbursement	
5	Per 14-7.03 of the School Code	65,500,000
6	For all costs associated with Alternative	
7	Education/Regional Safe Schools	11,300,000
8	For Truant Alternative and Optional	
9	Education Program	14,500,000
10	For costs associated with Teach for America	1,900,000
11	For grants to Local Education Agencies	
12	to conduct Agriculture Education Programs	5,000,000
13	For Career and Technical Education	38,062,100
14	For National Board Certified Teachers	<u>1,000,000</u>
15	Total	\$1,139,429,600

16 Section 15. The following amounts, or so much thereof as
 17 may be necessary, are appropriated to the Illinois State Board
 18 of Education for the fiscal year beginning July 1, 2018:

19 From the General Revenue Fund:

20	For School Support Services	5,000,000
21	For Technology for Success	4,500,000
22	For Advanced Placement Classes	1,000,000
23	For Teacher Mentoring Program	2,000,000
24	For Principal Mentoring Program	1,000,000

1	For Performance Evaluations	200,000
2	For Low-Income Advanced Placement	2,000,000
3	For Diverse Educator Recruitment	700,000
4	For Competency Based Pilot Program	2,200,000
5	For District Broadband Expansion	6,300,000
6	For District Intervention Funding	6,561,900
7	For Community Health Initiative Funding	15,000,000
8	For Illinois Teacher of the Year	130,000
9	For After School Matters	2,443,800
10	For Early Childhood Education	<u>493,738,100</u>
11	Total	\$542,773,800

12 Section 20. The amount of \$634,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Illinois State Board of Education for all costs
 15 associated with the Community Residential Services Authority.

16 Section 25. The amount of \$48,600,000, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois State Board of Education for Student
 19 Assessments, including Bilingual Assessments.

20
 21 Section 30. The amount of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue Fund
 23 to the Illinois State Board of Education for all costs

1 associated with Educator Misconduct Investigations.

2 Section 35. The amount of \$2,500,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for the ordinary
5 and contingent expenses of the Southwest Organizing Project
6 Parent Mentoring.

7 Section 40. The amount of \$2,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund for deposit into the Charter Schools Revolving Loan Fund
10 for use by the State Board of Education.

11 Section 45. The amount of \$20,000,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the State Board of Education to provide grants to school
14 districts and community organizations for after school
15 programming.

16 ARTICLE 2

17 Section 5. The following amounts, or so much of those
18 amounts as may be necessary, respectively, for the objects and
19 purposes named, are appropriated to the Illinois State Board
20 of Education for the fiscal year beginning July 1, 2018:

1 FISCAL SUPPORT SERVICES

2 From the SBE Federal Department of Agriculture Fund:

3 For Personal Services334,800

4 For Employee Retirement Contributions

5 Paid by Employer5,300

6 For Retirement Contributions133,900

7 For Social Security Contributions30,900

8 For Group Insurance128,800

9 For Contractual Services2,100,000

10 For Travel400,000

11 For Commodities85,000

12 For Printing156,300

13 For Equipment310,000

14 For Telecommunications50,000

15 Total \$3,735,000

16 From the SBE Federal Agency Services Fund:

17 For Contractual Services26,500

18 For Travel30,000

19 For Commodities40,000

20 For Printing700

21 For Equipment12,000

22 For Telecommunications9,000

23 Total \$118,200

24 From the SBE Federal Department of Education Fund:

1	For Group Insurance	1,028,800
2	For Contractual Services	<u>10,000,000</u>
3	Total	\$16,169,700
4	From the SBE Federal Department of Education Fund:	
5	For Personal Services	507,300
6	For Employee Retirement Contributions	
7	Paid by Employer	6,400
8	For Retirement Contributions	198,400
9	For Social Security Contributions	80,100
10	For Group Insurance	113,100
11	For Contractual Services	<u>1,575,000</u>
12	Total	\$2,480,300

13 SPECIAL EDUCATION SERVICES

14	From the SBE Federal Department of Education Fund:	
15	For Personal Services	5,502,600
16	For Employee Retirement Contributions	
17	Paid by Employer	26,500
18	For Retirement Contributions	2,832,500
19	For Social Security Contributions	310,800
20	For Group Insurance	1,670,000
21	For Contractual Services	<u>5,165,400</u>
22	Total	\$15,507,800

23 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

24 From the SBE Federal Agency Services Fund:

1	For Personal Services	200,000
2	For Employee Retirement Contributions	
3	Paid by Employer	5,000
4	For Retirement Contributions	56,700
5	For Social Security Contributions	5,400
6	For Group Insurance	75,000
7	For Contractual Services	<u>918,500</u>
8	Total	\$1,260,600
9	From the SBE Federal Department of Education Fund:	
10	For Personal Services	5,815,900
11	For Employee Retirement Contributions	
12	Paid by Employer	54,300
13	For Retirement Contributions	2,245,200
14	For Social Security Contributions	511,500
15	For Group Insurance	1,544,900
16	For Contractual Services	<u>12,235,000</u>
17	Total	\$22,406,800

18 Section 10. The following amounts or so much thereof as
 19 may be necessary, which shall be used by the Illinois State
 20 Board of Education exclusively for the foregoing purposes and
 21 not, under any circumstances, for personal services
 22 expenditures or other operational or administrative costs, are
 23 appropriated to the Illinois State Board of Education for the
 24 fiscal year beginning July 1, 2018:

1 From the Drivers Education Fund:
 2 For Drivers Education18,750,000
 3 From the Charter Schools Revolving Loan Fund:
 4 For Charter Schools Loans2,000,000
 5 From the School Technology Revolving Loan Fund:
 6 For School Technology Loans, 2-3.117a
 7 of the School Code7,500,000

8 Section 15. The following amounts or so much thereof as
 9 may be necessary, are appropriated to the Illinois State Board
 10 of Education for the fiscal year beginning July 1, 2018:

11 From the State Board of Education Federal
 12 Department of Agriculture Fund:
 13 For Child Nutrition1,062,500,000
 14 From the State Board of Education
 15 Federal Department of Education Fund:
 16 For Title I1,090,000,000
 17 For Title II160,000,000
 18 For Title III50,400,000
 19 For Title IV200,000,000
 20 For Title VI2,000,000
 21 For Title X5,000,000
 22 For Individuals with Disabilities Act,
 23 Deaf/Blind500,000
 24 For Individuals with Disabilities Act,

1	IDEA	754,000,000
2	For Individuals with Disabilities Act,	
3	Improvement Program	5,000,000
4	For Individuals with Disabilities Act,	
5	Pre-School	29,200,000
6	For Grants for Vocational	
7	Education - Basic	55,000,000
8	For Advanced Placement Fee	3,300,000
9	For Math/Science Partnerships	18,800,000
10	For Special Federal Congressional Projects	5,000,000
11	For Longitudinal Data System	5,200,000
12	For Charter Schools	21,100,000
13	Preschool Expansion	35,000,000
14	Early Learning Challenge	<u>35,000,000</u>
15	Total	\$3,537,000,000

16 Section 20. The amount of \$600,000, or so much thereof as
 17 may be necessary, is appropriated from the School
 18 Infrastructure Fund to the Illinois State Board of Education
 19 for its ordinary and contingent expenses.

20 Section 25. The amount of \$1,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Temporary
 22 Relocation Expenses Revolving Grant Fund for use by the State
 23 Board of Education as provided in Section 2-3.77 of the School

1 Code.

2 Section 30. The amount of \$6,000,000, or so much thereof
3 as may be necessary, is appropriated from the Teacher
4 Certificate Fee Revolving Fund to the Illinois State Board of
5 Education for Teacher Certificates Processing.

6 Section 35. The amount of \$2,208,900, or so much thereof
7 as may be necessary, is appropriated from the Teacher
8 Certificate Institute Fund to the Illinois State Board of
9 Education.

10 Section 40. The amount of \$8,484,800, or so much of that
11 amount as may be necessary, is appropriated from the State
12 Board of Education Special Purpose Trust Fund to the State
13 Board of Education for expenditures by the Board in accordance
14 with grants, gifts or donations that the Board has received or
15 may receive from any source, public or private, in support of
16 projects that are within the lawful powers of the Board.

17 Section 45. The amount of \$7,015,200, or so much of that
18 amount as may be necessary, is appropriated from the State
19 Board of Education Special Purpose Trust Fund to the State
20 Board of Education for its ordinary and contingent expenses.

1 Section 50. The amount of \$200,000, or so much of that
 2 amount as may be necessary, is appropriated from the After
 3 School Rescue Fund to the State Board of Education for its
 4 ordinary and contingent expenses.

5 Section 55. The amount of \$35,000,000, or so much thereof
 6 as may be necessary, is appropriated from the State Board of
 7 Education Federal Department of Education Fund to the Illinois
 8 State Board of Education for Student Assessments.

9 Section 60. The following amounts or so much thereof as
 10 may be necessary, are appropriated to the Illinois State Board
 11 of Education for the fiscal year beginning July 1, 2018:

12 From the State Board of Education Federal Agency Services Fund:

13	For Adolescent Health Programs	500,000
14	For Abstinence Education	6,500,000
15	For Substance Abuse and Mental	
16	Health Services	<u>5,300,000</u>
17	Total	\$12,300,000

18 Section 65. The amount of \$1,000,000, or so much thereof
 19 as may be necessary, is appropriated from the School District
 20 Emergency Financial Assistance Fund for use by the State Board
 21 of Education as provided in Section 1B-8 of the School Code.

1 Section 70. The sum of \$1,250,000, or so much thereof as
 2 may be necessary, is appropriated from the State Charter School
 3 Commission Fund to the Illinois State Board of Education for
 4 all costs associated with the State Charter School Commission.

5 Section 75. The sum of \$11,000,000, or so much thereof as may
 6 be necessary, is appropriated from the Personal Property Tax
 7 Replacement Fund to the Illinois State Board of Education for the
 8 fiscal year beginning July 1, 2018 for Regional Superintendents'
 9 and Assistants' Compensation and Related Benefits.

10 Section 80. The following named sum, or so much thereof as
 11 may be necessary, is appropriated from the Personal Property Tax
 12 Replacement Fund to the Illinois State Board of Education for the
 13 fiscal year beginning July 1, 2018:

14	For Bus Driver Training	70,000
15	For Regional Superintendents' Services	<u>8,000,000</u>
16	Total	\$8,070,000

17 Section 99. Effective date. This Act takes effect July 1,
 18 2018. Notwithstanding anything in this Act to the contrary,
 19 appropriations authorized in this Act shall be used for all costs
 20 incurred prior to July 1, 2019.