

SB3323



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB3323

Introduced 2/16/2018, by Sen. William E. Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$3,753,961,600
Other State Funds	\$ 784,003,300
Federal Funds	<u>\$1,723,833,400</u>
Total	\$6,261,798,300

OMB100 00198 EMH 10198 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 3. The sum of \$593,392,900, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Services for ordinary and contingent
8 expenses of the department including Permanent Improvements for
9 the fiscal year ending June 30, 2019.

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to the Department of Human
13 Services for income assistance and related distributive
14 purposes, including such Federal funds as are made available
15 by the Federal Government for the following purposes:

16 DISTRIBUTIVE ITEMS

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19 For Aid to Aged, Blind or Disabled

20 under Article III28,504,700

21 For Temporary Assistance for Needy

1	Families under Article IV	
2	and other social services including	
3	Emergency Assistance for families	
4	with Dependent Children	119,201,900
5	For Refugees	1,126,700
6	For Funeral and Burial Expenses under	
7	Articles III, IV, and V, including	
8	prior year costs	6,000,000
9	For Grants Associated with Child Care	
10	Services, Including Operating and	
11	Administrative Costs	380,708,400
12	For Grants and for Administrative	
13	Expenses associated with Refugee	
14	Social Services	204,000
15	For Grants and Administrative	
16	Expenses associated with Immigrant	
17	Integration Services and for other	
18	Immigrant Services pursuant to 305 ILCS	
19	5/12-4.34	5,589,900

20 The Department, with the consent in writing from the
 21 Governor, may reapportion not more than ten percent of the
 22 total appropriation of General Revenue Funds in Section 5 above
 23 "For Income Assistance and Related Distributive Purposes" among
 24 the various purposes therein enumerated.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenditures of the Department of Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 For expenses of indirect costs
 7 Payable from the General Revenue Fund100
 8 Payable from Vocational Rehabilitation Fund:
 9 For Personal Services4,331,800
 10 For Retirement Contributions2,235,800
 11 For State Contributions to Social Security331,400
 12 For Group Insurance1,560,000
 13 For Contractual Services1,500,000
 14 For Contractual Services:
 15 For Leased Property Management5,076,200
 16 For Travel136,000
 17 For Commodities136,500
 18 For Printing87,000
 19 For Equipment298,600
 20 For Telecommunications Services1,226,500
 21 For Operation of Auto Equipment50,000
 22 Total \$16,969,800
 23 For Contractual Services:
 24 For Leased Property Management:

1	Payable from Prevention and Treatment of Alcoholism	
2	and Substance Abuse Block Grant Fund	0
3	Payable from DHS Special Purposes Trust Fund	200,000
4	Payable from Old Age Survivors Insurance Fund	2,878,600
5	Payable from USDA Women, Infants and	
6	Children Fund	80,000
7	Payable from Local Initiative Fund	25,000
8	Payable from Maternal and Child	
9	Health Services Block Grant Fund	40,000
10	Payable from Community Mental Health Services	
11	Block Grant Fund	0
12	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
13	Total	\$3,523,600
14	Payable from DHS Private Resources Fund:	
15	For Grants and Costs associated with Human	
16	Services Activities funded by Grants or	
17	Private Donations	10,000
18	Payable from Mental Health Fund:	
19	For Costs associated with Mental Health and	
20	Developmental Disabilities Special Projects	11,000,000
21	For costs associated with DHS inter-agency	
22	Support Services	3,000,000
23	Payable from the DHS State Projects Fund:	
24	For expenses associated with Energy	
25	Conservation and Efficiency programs	1,000,000

1 Payable from DHS Recoveries Trust Fund:
 2 For ordinary and contingent expenses
 3 associated with the Grant Accountability
 4 efforts5,000,000
 5 For ordinary and contingent expenses22,263,000

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 GRANTS-IN-AID

8 Section 15. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Human Services for the purposes hereinafter
 11 named:

12 GRANTS-IN-AID

13 For Tort Claims:
 14 Payable from General Revenue Fund475,000
 15 Payable from Vocational Rehabilitation Fund10,000
 16 For Reimbursement of Employees for
 17 Work-Related Personal Property Damages:
 18 Payable from General Revenue Fund10,900
 19 For Grants and administrative expenses
 20 associated with the Open Door Project:
 21 Payable from DHS Private Resources Fund315,500

22 Section 25. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of

1 Human Services as follows:

2 REFUNDS

3 Payable from General Revenue Fund7,700

4 Payable from Mental Health Fund2,000,000

5 Payable from Vocational Rehabilitation Fund5,000

6 Payable from Drug Treatment Fund5,000

7 Payable from Sexual Assault Services Fund400

8 Payable from Early Intervention

9 Services Revolving Fund300,000

10 Payable from DHS Federal Projects Fund25,000

11 Payable from USDA Women, Infants and Children Fund200,000

12 Payable from Maternal and Child Health

13 Services Block Grant Fund5,000

14 Payable from Youth Drug Abuse Prevention Fund30,000

15 Total \$2,578,100

16 Section 27. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to the Department of Human
19 Services for ordinary and contingent expenses:

20 INTER-AGENCY SUPPORT SERVICES

21 Payable from General Revenue Fund:

22 For expenses related to CMS

23 Fleet Management2,026,800

24 For expenses related to Graphic Design

1 Management56,700
 2 Payable from DHS Technology Initiative Fund:
 3 For Expenses of the Framework Project10,000,000

4 Section 30. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to the Department of Human
 7 Services for ordinary and contingent expenses:

8 MANAGEMENT INFORMATION SERVICES

9 Payable from Mental Health Fund:
 10 For costs related to the provision
 11 of MIS support services provided to
 12 Departmental and Non-Departmental
 13 organizations6,636,600
 14 Payable from Vocational Rehabilitation Fund:
 15 For Personal Services316,900
 16 For Retirement Contributions163,600
 17 For State Contributions to Social Security24,200
 18 For Group Insurance72,000
 19 For Contractual Services705,000
 20 For Contractual Services:
 21 For Information Technology Management2,280,700
 22 For Travel10,000
 23 For Commodities30,600
 24 For Printing5,800

1	For Equipment	50,000
2	For Telecommunications Services	1,550,000
3	For Operation of Auto Equipment	<u>2,800</u>
4	Total	\$5,211,600
5	Payable from USDA Women, Infants and Children Fund:	
6	For Personal Services	236,800
7	For Retirement Contributions	122,200
8	For State Contributions to Social Security	18,100
9	For Group Insurance	48,000
10	For Contractual Services	25,400
11	For Contractual Services:	
12	For Information Technology Management	11,900
13	For Electronic Data Processing	<u>0</u>
14	Total	\$462,400
15	Payable from Maternal and Child Health Services	
16	Block Grant Fund:	
17	For Operational Expenses Associated with	
18	Support of Maternal and Child Health	
19	Programs	458,100

20 Section 35. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Human Services:

23 BUREAU OF DISABILITY DETERMINATION SERVICES

24 Payable from Old Age Survivors Insurance Fund:

1	For Personal Services	35,753,400
2	For Retirement Contributions	18,453,800
3	For State Contributions to Social Security	3,347,100
4	For Group Insurance	11,040,000
5	For Contractual Services	11,601,800
6	For Travel	198,000
7	For Commodities	379,100
8	For Printing	384,000
9	For Equipment	1,600,900
10	For Telecommunications Services	1,404,700
11	For Operation of Auto Equipment	<u>100</u>
12	Total	\$84,162,900

13 Section 40. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Human Services:

16 BUREAU OF DISABILITY DETERMINATION SERVICES

17 GRANTS-IN-AID

18 For Services to Disabled Individuals:

19 Payable from Old Age Survivors

20	Insurance Fund	25,000,000
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21 Section 45. The following named amount, or so much thereof
 22 as may be necessary, is appropriated to the Department of Human
 23 Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 For Purchase of Services of the
4 Home Services Program, pursuant
5 to 20 ILCS 2405/3, including
6 operating, administrative, and
7 prior year costs:

8	Payable from General Revenue Fund	327,057,100
9	Payable from the Home Services	
10	Medicaid Trust Fund	<u>246,000,000</u>
11	Total	\$573,057,100

12 For all costs and administrative expenses
13 associated with Community Reintegration program:

14	Payable from General Revenue Fund	1,262,700
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15 Section 55. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Human Services:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 Payable from Community Mental Health Services

20 Block Grant Fund:

21	For Personal Services	512,000
22	For Retirement Contributions	264,300
23	For State Contributions to Social Security	39,200
24	For Group Insurance	120,000

1	For Contractual Services	119,400
2	For Travel	10,000
3	For Commodities	5,000
4	For Equipment	<u>5,000</u>
5	Total	\$1,074,900

6 Section 60. The sum of \$214,925,600, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Human Services for costs associated
9 with the operation of State Operated Mental Health Facilities
10 or the costs associated with services for the transition of
11 State Operated Mental Health Facilities residents to
12 alternative community settings.

13 Section 65. The sum of \$44,592,900, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Department of Human Services for grants and
16 administrative expenses associated with the Department's
17 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
18 support of the Department's efforts to expand home and
19 community-based services, including rebalancing and transition
20 costs associated with compliance with consent decrees.

21 Section 75. The following named sums, or so much thereof
22 as may be necessary, respectively, for the purposes hereinafter

1 named, are appropriated to the Department of Human Services for
 2 Grants-In-Aid and Purchased Care in its various regions
 3 pursuant to Sections 3 and 4 of the Community Services Act and
 4 the Community Mental Health Act:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 For all costs and administrative expenses for
 8 Community Service Programs for Persons with
 9 Mental Illness, Child and Adolescent Mental
 10 Health Programs and Mental Health Transitions
 11 or State Operated Mental Health Facilities:

12 Payable from General Revenue Fund106,573,300

13 For Community Service Grant Programs for
 14 Persons with Mental Illness:

15 Payable from Community Mental Health
 16 Services Block Grant Fund18,025,400

17 For Mental Health Treatment:

18 Payable from Mental Health Reporting
 19 Fund3,000,000

20 For Community Service Grant Programs for
 21 Persons with Mental Illness including
 22 administrative costs:

23 Payable from DHS Federal Projects Fund16,036,100

24 Payable from the Department of Human
 25 Services Community Services Fund15,000,000

1 Payable from General Revenue Fund:

2 For costs associated with the Purchase and

3 Disbursement of Psychotropic Medications

4 for Mentally Ill Clients in the Community1,881,800

5 For costs associated with

6 Supportive MI Housing15,915,800

7 Payable from Community Mental Health

8 Medicaid Trust Fund:

9 For all costs and administrative

10 expenses associated with Medicaid

11 Services and Community Services for

12 Persons with Mental Illness, including

13 prior year costs92,902,400

14 Payable from the Community Mental Health

15 Services Block Grant Fund:

16 For Community Service Grant Programs for

17 Children and Adolescents with Mental Illness4,341,800

18 The Department, with the consent in writing from the

19 Governor, may reapportion not more than 10 percent of the total

20 appropriation of General Revenue Funds in Section 75 above

21 among the various purposes therein enumerated.

22 Section 85. The following named amounts, or so much thereof

23 as may be necessary, respectively, are appropriated to the

1 Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from the DHS State Projects Fund:

4 For costs associated with state
 5 operated facility special projects
 6 including but not limited to permanent
 7 improvements10,000,000

8 Section 90. The sum of \$269,698,900, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Human Services for costs associated
 11 with the operation of State Operated Developmental Centers or
 12 the costs associated with services for the transition of State
 13 Operated Developmental Center residents to alternative
 14 community settings.

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the purposes hereinafter
 17 named, are appropriated to the Department of Human Services for
 18 Grants-In-Aid and Purchased Care in its various regions
 19 pursuant to Sections 3 and 4 of the Community Services Act and
 20 the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs associated with

1 Community Based Services for
2 Persons with Developmental Disabilities
3 and for Intermediate Care Facilities
4 for the Mentally Retarded and
5 Alternative Community Programs
6 Payable from General Revenue Fund1,258,014,400
7 For costs associated with Community
8 Based Services for persons with
9 Developmental disabilities and system
10 rebalancing initiatives
11 Payable from the Department of Human
12 Services Community Services Fund27,000,000
13 For Intermediate Care Facilities
14 for the Mentally Retarded and
15 Alternative Community Programs
16 including prior year costs
17 Payable from Care Provider Fund for Persons
18 with a Developmental Disability45,000,000
19 For Community Based Services for
20 Persons with Developmental
21 Disabilities at the approximate
22 cost set forth below:
23 Payable from Mental Health Fund9,965,600
24 Payable from Community Developmental
25 Disability Services Medicaid Trust Fund75,000,000

1 Payable from General Revenue Fund:
2 For costs associated with the provision
3 of Specialized Services to Persons with
4 Developmental Disabilities7,667,100
5 For a grant to the Autism Program for an
6 Autism Diagnosis Education Program
7 for Individuals3,982,900
8 For a Grant to Best Buddies905,400
9 For a grant to the ARC of Illinois
10 for the Life Span Project436,600
11 For Epilepsy Services1,921,900
12 For Respite Care Services8,778,000
13 For costs associated with Developmental
14 Disability Quality Assurance Waiver480,600
15 For costs associated with Developmental
16 Disability Community Transitions or
17 State Operated Facilities5,201,600
18 For costs associated with young adults
19 Transitioning from the Department of
20 Children and Family Services to the
21 Developmental Disability Service
22 System2,471,600
23 Payable from Special Olympics Illinois Fund:
24 For the costs associated with Special Olympics50,000
25 Payable from the Autism Care Fund:

1 For grants to the Autism Society of Illinois50,000
 2 Payable from the Special Olympics
 3 Illinois and Special Children's Charities Fund:
 4 For grants to Special Olympics
 5 Illinois and Special Children's Charities1,000,000

6 Section 105. The sum of \$23,700,000, or so much thereof
 7 as may be necessary, is appropriated to the Department of Human
 8 Services from the Health and Human Services Medicaid Trust Fund
 9 for grants and all costs associated with developmental
 10 disabilities and/or mental health programs.

11 Section 110. The following named amount, or so much thereof
 12 as may be necessary, is appropriated to the Department of Human
 13 Services for Payments to Community Providers and Administrative
 14 Expenditures, including such Federal funds as are made
 15 available by the Federal Government for the following purpose:
 16 Payable from Autism Research Checkoff Fund:

17 For costs associated with autism research25,000
 18 Payable from Autism Awareness Fund:
 19 For costs associated with autism awareness50,000

20 Section 115. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated for
 22 the objects and purposes hereinafter named, to the Department

1 of Human Services:

2 ADDICTION TREATMENT

3 Payable from Prevention and Treatment of Alcoholism

4 and Substance Abuse Block Grant Fund:

5	For Personal Services	2,787,200
6	For Retirement Contributions	1,438,600
7	For State Contributions to Social Security	236,900
8	For Group Insurance	672,000
9	For Contractual Services	1,227,700
10	For Travel	200,000
11	For Commodities	53,800
12	For Printing	35,000
13	For Equipment	14,300
14	For Electronic Data Processing	300,000
15	For Telecommunications Services	117,800
16	For Operation of Auto Equipment	20,000
17	For Expenses Associated with the Administration	
18	of the Alcohol and Substance Abuse Prevention	
19	and Treatment Programs	<u>215,000</u>
20	Total	\$7,318,300

21 Section 130. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated for
23 the objects and purposes hereinafter named, to the Department
24 of Human Services:

1 ADDICTION TREATMENT
2 GRANTS-IN-AID
3 Payable from General Revenue Fund:
4 For Costs Associated with Community Based
5 Addiction Treatment to Medicaid Eligible
6 and AllKids clients, Including Prior
7 Year Costs27,235,200
8 Payable from General Revenue Fund:
9 For costs associated with Community
10 Based Addiction Treatment Services31,756,500
11 For Addiction Treatment Services for
12 DCFS clients7,365,100
13 For costs associated with Addiction
14 Treatment Services for Special Populations5,824,700
15 For Grants and Administrative Expenses
16 of Addiction Prevention and related
17 services953,600
18 Total \$45,899,900
19 Payable from State Gaming Fund:
20 For Costs Associated with Treatment of
21 Individuals who are Compulsive Gamblers1,029,500
22 Payable from DHS Federal Projects Fund:
23 For Grants and Administrative Expenses
24 for Partnership for Success Program5,000,000
25 For Addiction Treatment and Related Services:

1 Payable from Prevention and Treatment
 2 of Alcoholism and Substance Abuse
 3 Block Grant Fund60,000,000
 4 Payable from Youth Drug Abuse
 5 Prevention Fund530,000
 6 For Grants and Administrative Expenses Related
 7 to Addiction Treatment and Related Services:
 8 Payable from Drunk and Drugged Driving
 9 Prevention Fund3,212,200
 10 Payable from Drug Treatment Fund5,105,800
 11 Payable from Alcoholism and Substance
 12 Abuse Fund31,000,000
 13 For underwriting the cost of housing
 14 for groups of recovering individuals:
 15 Payable from Group Home Loan
 16 Revolving Fund200,000
 17 Payable from Youth Alcoholism and Substance
 18 Abuse Prevention Fund:
 19 For community-based alcohol and
 20 other drug abuse prevention services150,000
 21 For Grants and Administrative Expenses Related
 22 to the Tobacco Enforcement Program:
 23 Payable from Tobacco Settlement Recovery Fund2,800,000
 24 For Grants and Administrative Expenses
 25 of Addiction Prevention and Related

1 Services:

2 Payable from Youth Alcoholism and

3 Substance Abuse Prevention Fund2,050,000

4 Payable from Alcoholism and

5 Substance Abuse Fund2,500,000

6 Payable from Prevention and Treatment

7 of Alcoholism and Substance Abuse

8 Block Grant Fund16,000,000

9 Payable from DHS Federal Projects Fund:

10 For Grants and Administrative Expenses

11 for the Prevention of Prescription Drug

12 Overdose Related Deaths2,000,000

13 The Department, with the consent in writing from the

14 Governor, may reappropriation not more than ten percent of the

15 total appropriation of General Revenue Funds in Section 130

16 above "Addiction Treatment" among the purposes therein

17 enumerated.

18 Section 135. The sum of \$500,000, or as much thereof is

19 necessary, is appropriated from the General Revenue Fund to the

20 Department of Human Services for a pilot program to study uses

21 and effects of medication assisted treatments for addiction and

22 for the prevention of relapse to opioid dependence in publicly-

23 funded treatment program.

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from Illinois Veterans' Rehabilitation Fund:

6	For Personal Services	1,952,300
7	For Retirement Contributions	1,007,700
8	For State Contributions to Social Security	149,400
9	For Group Insurance	528,000
10	For Travel	12,200
11	For Commodities	5,600
12	For Equipment	7,000
13	For Telecommunications Services	<u>19,500</u>
14	Total	\$3,681,700

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	40,854,200
17	For Retirement Contributions	21,086,500
18	For State Contributions to Social Security	3,225,800
19	For Group Insurance	12,763,200
20	For Contractual Services	8,689,800
21	For Travel	1,455,900
22	For Commodities	313,200
23	For Printing	150,100
24	For Equipment	669,900

1	For Telecommunications Services	1,493,200
2	For Operation of Auto Equipment	30,000
3	For Support Services In-Service Training	<u>366,700</u>
4	Total	\$91,098,500

5 Section 145. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated to
7 the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 GRANTS-IN-AID

10 For Case Services to Individuals:

11	Payable from General Revenue Fund	8,950,900
12	Payable from Illinois Veterans'	
13	Rehabilitation Fund	2,413,700
14	Payable from Vocational Rehabilitation Fund,	
15	including prior year costs	55,000,000

16 For grants and expenses of supported
17 employment programs:

18	Payable from General Revenue Fund	102,000
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19 For Implementation of Title VI, Part C of the
20 Vocational Rehabilitation Act of 1973 as
21 Amended--Supported Employment:

22	Payable from Vocational Rehabilitation Fund	1,900,000
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23 For all costs associated with the

24 Small Business Enterprise Program:

1 Payable from Vocational Rehabilitation Fund3,527,300

2 For Grants to Independent Living Centers:

3 Payable from General Revenue Fund4,296,500

4 Payable from Vocational Rehabilitation Fund2,077,200

5 For Independent Living Older Blind Grants

6 and administrative costs:

7 Payable from General Revenue Fund134,100

8 Payable from Vocational Rehabilitation Fund1,745,500

9 For all costs associated with the Project for

10 Individuals of All Ages with Disabilities:

11 Payable from Vocational Rehabilitation Fund1,050,000

12 For Case Services to Migrant Workers:

13 Payable from Vocational Rehabilitation Fund210,000

14 Section 150. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated to
16 the Department of Human Services:

17 CLIENT ASSISTANCE PROJECT

18 Payable from Vocational Rehabilitation Fund:

19 For grants and administrative costs

20 associated with the Client Assistance

21 Project1,179,200

22 Section 160. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated to

1 the Department of Human Services:

2 DIVISION OF REHABILITATION SERVICES PROGRAM

3 AND ADMINISTRATIVE SUPPORT

4 Payable from Rehabilitation Services

5 Elementary and Secondary Education Act Fund:

6 For Federally Assisted Programs1,384,100

7 Section 165. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenditures of the Department of Human Services:

11 CENTRAL SUPPORT AND CLINICAL SERVICES

12 Payable from Mental Health Fund:

13 For Costs Related to Provision of Support

14 Services Provided to Departmental and Non-

15 Departmental Organizations9,043,800

16 For Drugs and Costs associated

17 with Pharmacy Services12,300,000

18 For all costs associated with

19 Medicare Part D1,507,900

20 Payable from Mental Health Reporting Fund:

21 For Expenses related to Implementing the

22 Firearm Concealed Carry Act2,500,000

23 Payable from DHS Federal Projects Fund:

24 For Federally Assisted Programs6,004,200

1 Section 170. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Human Services:

5 SEXUALLY VIOLENT PERSONS PROGRAM

6 Payable from General Revenue Fund:

7 For Sexually Violent Persons Program2,269,400

8 Section 175. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated to
 10 the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE DEAF

12 Payable from General Revenue Fund:

13 For Student, Member or Inmate Compensation18,200

14 Payable from Vocational Rehabilitation Fund:

15 For Secondary Transitional Experience
 16 Program50,000

17 Section 180. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated to
 19 the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

21 Payable from General Revenue Fund:

22 For Student, Member or Inmate Compensation14,600

1 Payable from Vocational Rehabilitation Fund:
 2 For Secondary Transitional Experience Program42,900

3 Section 190. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated to
 5 the Department of Human Services:

6 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

7 Payable from General Revenue Fund:
 8 For Student, Member or Inmate Compensation1,800
 9 Payable from Vocational Rehabilitation Fund:
 10 For Secondary Transitional Experience Program60,000

11 Section 195. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Human Services for the purposes hereinafter
 14 named:

15 FAMILY AND COMMUNITY SERVICES

16 Payable from DHS Special Purposes Trust Fund:
 17 For Operation of Federal
 18 Employment Programs10,783,700
 19 Payable from the DHS State Projects Fund:
 20 For Operational Expenses for Public
 21 Health Programs368,000
 22 Payable from the Maternal and Child
 23 Health Services Block Grant Fund:

1 For Grants and Administrative costs
 2 Associated with the Maternal and
 3 Child Health Programs9,401,200

4 Section 200. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 hereinafter named, are appropriated to the Department of Human
 7 Services for Family and Community Services and related
 8 distributive purposes, including such Federal funds as are made
 9 available by the Federal government for the following purposes:

10 FAMILY AND COMMUNITY SERVICES

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Homelessness Prevention926,200
 14 For Employability Development Services
 15 including Operating and Administrative
 16 Costs and Related Distributive Purposes9,145,700
 17 For Food Stamp Employment and Training
 18 including Operating and Administrative
 19 Costs and Related Distributive Purposes3,651,000
 20 For a grant to Children's Place for costs
 21 associated with specialized child care
 22 for families affected by HIV/AIDS353,100
 23 For Grants and administrative expenses
 24 of Programs to Reduce

1 Infant Mortality, provide
2 Case Management and Outreach
3 Services, and for the
4 Intensive Prenatal Performance Project31,665,000
5 For Grants and all Costs Associated
6 with the Domestic Violence Shelters
7 and Services Program18,635,000
8 For Grants for Community Services, including
9 operating and administrative costs5,242,500
10 For Grants and Administrative Expenses
11 of the Westside Health Authority Crisis
12 Intervention271,700
13 For Grants and Administrative Expenses
14 of Supportive Housing Services12,757,900
15 For Grants and Administrative Expenses
16 of the Comprehensive Community-Based
17 Services to Youth16,546,400
18 For Grants and Administrative Expenses
19 of Redeploy Illinois4,885,100
20 For all costs associated with
21 Homeless Youth Services4,550,000
22 For grants to provide Assistance to Sexual
23 Assault Victims and for Sexual Assault
24 Prevention Activities6,159,700
25 For Grants and Administrative Expenses

1 for Teen Reach After-School Programs12,494,700
2 For Grants and Administrative Expenses
3 Related to the Healthy Families Program10,040,000
4 For Early Intervention99,691,900
5 For all costs associated with the
6 Parents Too Soon Program6,870,300
7 Payable from Assistance to the Homeless Fund:
8 For costs related to Providing Assistance
9 to the Homeless including Operating and
10 Administrative Costs and Grants300,000
11 Payable from the Specialized Services
12 for Survivors of Human Trafficking Fund:
13 For Grants to Organizations to Prevent
14 Prostitution and Human Trafficking100,000
15 Payable from the Illinois Affordable
16 Housing Trust Fund:
17 For Homeless Youth Services1,000,000
18 For Homelessness Prevention4,000,000
19 For Emergency and Transitional Housing9,383,700
20 Payable from Employment and Training Fund:
21 For grants associated with Employment
22 and Training Programs, income assistance
23 and other social services including
24 operating, administrative and
25 prior year costs485,000,000

1 Payable from the Health and Human
2 Services Medicaid Trust Fund:
3 For grants for Supportive Housing Services3,382,500
4 Payable from DHS Special Purposes Trust Fund:
5 For Emergency Food Program
6 Transportation and Distribution,
7 including grants and operations5,163,800
8 For Federal/State Employment Programs and
9 Related Services5,000,000
10 For Grants Associated with the Great
11 START Program, Including Operation
12 and Administrative Costs5,200,000
13 For Grants Associated with Child
14 Care Services, Including Operation,
15 Administrative and
16 Prior year costs215,800,000
17 For Grants Associated with Migrant
18 Child Care Services, Including Operation
19 and Administrative Costs3,422,400
20 For Refugee Resettlement Purchase
21 of Service, Including Operation
22 and Administrative Costs10,611,200
23 For Grants Associated with the Head Start
24 State Collaboration, Including
25 Operating and Administrative Costs500,000

1 For SSI Advocacy Services administrative costs:

2 Payable from DHS Special Purposes Trust Fund1,009,400

3 Payable from DHS Special Purposes Trust Fund:

4 For Community Grants7,257,800

5 For costs associated with Family

6 Violence Prevention Services5,018,200

7 For grants and administrative

8 costs associated with MIEC

9 Home Visiting Program14,006,800

10 Payable from Local Initiative Fund:

11 For Purchase of Services under the

12 Donated Funds Initiative Program, Including

13 Operating and Administrative Costs22,729,400

14 Payable from Hunger Relief Fund:

15 For Grants for food banks for the

16 purchase of food and related supplies for

17 low income persons100,000

18 Payable from Sexual Assault Services Fund:

19 For Grants Related to the

20 Sexual Assault Services Program100,000

21 Payable from Domestic Violence Abuser

22 Services Fund:

23 For Domestic Violence Abuser Services100,000

24 Payable from the DHS Federal Projects Fund:

25 For Grants and all costs associated

1 with implementing Public Health Programs10,742,300
2 Payable from USDA Women, Infants and Children Fund:
3 For Grants to Public and Private Agencies for
4 costs of administering the USDA Women, Infants,
5 and Children (WIC) Nutrition Program60,049,000
6 For Grants for the Federal
7 Commodity Supplemental Food Program1,400,000
8 For Grants and Administrative Expenses
9 of the USDA Farmer's Market
10 Nutrition Program500,000
11 For Grants for Free Distribution of Food
12 Supplies and for Grants for Nutrition
13 Program Food Centers under the
14 USDA Women, Infants, and Children
15 (WIC) Nutrition Program230,000,000
16 Payable from the DHS Special Purposes Trust Fund:
17 For Grants and all costs associated
18 with the Race to the Top Program16,000,000
19 For Grants and all costs associated
20 with SNAP Education18,000,000
21 For Grants and all costs associated
22 with SNAP Outreach2,000,000
23 For Grants and all costs associated with
24 the JTED-SNAP Pilot Employment and
25 Training Program21,857,600

1 Payable from DHS Federal Projects Fund:
2 For all costs associated with the Emergency
3 Solutions Grants Program12,000,000
4 Payable from the Juvenile Accountability
5 Incentive Block Grant Fund:
6 For all costs associated with the Juvenile
7 Accountability Block Grant (JABG)1,000,000
8 Payable from Tobacco Settlement Recovery Fund:
9 For a Grant to the Coalition for Technical
10 Assistance and Training250,000
11 For all costs associated with
12 Children's Health Programs, including
13 grants, contracts, equipment, vehicles
14 and administrative expenses1,138,800
15 Payable from Domestic Violence Shelter
16 and Service Fund:
17 For Domestic Violence Shelters and
18 Services Program952,200
19 Payable from Gaining Early Awareness
20 and Readiness for Undergraduate
21 Programs Fund:
22 For Grants and administrative expenses
23 Of G.E.A.R.U.P3,516,800
24 Payable from DHS Special Purposes Trust Fund:
25 For Parents Too Soon Program,

1 including grants and operations2,505,000
2 Payable from the Sexual Assault Services
3 and Prevention Fund:
4 For Grants and administrative expenses
5 of the Sexual Assault Services
6 and Prevention Program600,000
7 Payable from the Children's Wellness Charities Fund:
8 For Grants to Children's Wellness Charities50,000
9 Payable from the Housing for Families Fund:
10 For Grants for Housing for Families50,000
11 Payable from Early Intervention
12 Services Revolving Fund:
13 For Grants and administrative expenses
14 associated with the Early
15 Intervention Services Program, including
16 prior years costs180,000,000
17 Payable from the Juvenile Justice
18 Trust Fund:
19 For Grants and administrative costs
20 associated with Juvenile Justice
21 Planning and Action Grants for Local
22 Units of Government and Non-Profit
23 Organizations including Prior Year Costs4,000,000

24 Section 202. The sum of \$11,578,900, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Human Services for grants to community
3 providers and local governments for youth employment programs.

4 Section 205. The Department, with the consent in writing
5 from the Governor, may reappropriation General Revenue Funds in
6 Section 45 above "For Home Services Program Grants-in-Aid"
7 among Section 75 "For Mental Health Grants-in-Aid and Purchased
8 Care" and Section 95 "For Developmental Disabilities Grants and
9 Program Support Grants-in-Aid and Purchased Care" as a result
10 of transferring clients to the appropriate community based
11 service system.

12 Section 999. Effective Date. This Act takes effect July
13 1, 2018. Notwithstanding anything in this Act to the contrary,
14 appropriations authorized in this Act shall be used for all
15 costs incurred prior to July 1, 2019.