

SB2105



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB2105

Introduced 2/22/2017, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$3,954,768,400
Other State Funds	\$ 771,775,100
Federal Funds	<u>\$1,778,277,900</u>
Total	\$6,504,821,400

OMB100 00028 EMH 10028 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenditures of the Department of Human Services:

9 Payable from General Revenue Fund:

- 10 For Personal Services353,409,800
- 11 For State Contributions to Social Security27,451,800

12 Section 5. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to the Department of Human
15 Services for income assistance and related distributive
16 purposes, including such Federal funds as are made available
17 by the Federal Government for the following purposes:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

- 21 For Aid to Aged, Blind or Disabled
- 22 under Article III28,504,700

1 For Temporary Assistance for Needy
2 Families under Article IV
3 and other social services including
4 Emergency Assistance for families
5 with Dependent Children143,771,200
6 For Refugees1,126,700
7 For Grants Associated with Child Care
8 Services, Including Operating and
9 Administrative Costs548,264,200
10 For Grants and for Administrative
11 Expenses associated with Refugee
12 Social Services204,000
13 Payable from Employment and Training Fund:
14 For Temporary Assistance for Needy
15 Families under Article IV
16 and other social services including
17 Emergency Assistance for families
18 with Dependent Children in accordance with
19 applicable laws and regulations
20 for the State portion of federal
21 funds made available by the American
22 Recovery and Reinvestment Act
23 of 200920,000,000

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than ten percent of the
 2 total appropriation of General Revenue Funds in Section 5 above
 3 "For Income Assistance and Related Distributive Purposes" among
 4 the various purposes therein enumerated.

5 Section 10. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenditures of the Department of Human Services:

9 ADMINISTRATIVE AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	0
12	For State Contributions to Social Security	0
13	For Group Insurance	0
14	For Contractual Services	3,061,800
15	For Travel	170,300
16	For Commodities	955,100
17	For Printing	1,283,000
18	For Equipment	222,100
19	For Telecommunications Services	1,374,900
20	For Operation of Auto Equipment	<u>179,000</u>
21	Total	\$7,246,200

22 For expenses of indirect costs

23 Payable from the General Revenue Fund100

24 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	4,331,800
2	For Retirement Contributions	2,339,800
3	For State Contributions to Social Security	331,400
4	For Group Insurance	1,560,000
5	For Contractual Services	831,000
6	For Contractual Services:	
7	For Leased Property Management	5,076,200
8	For Travel	61,000
9	For Commodities	136,500
10	For Printing	37,000
11	For Equipment	48,600
12	For Telecommunications Services	1,226,500
13	For Operation of Auto Equipment	<u>28,500</u>
14	Total	\$16,008,300
15	For Contractual Services:	
16	For Leased Property Management:	
17	Payable from Prevention and Treatment of Alcoholism	
18	and Substance Abuse Block Grant Fund	0
19	Payable from DHS Special Purposes Trust Fund	200,000
20	Payable from Old Age Survivors Insurance Fund	2,878,600
21	Payable from USDA Women, Infants and	
22	Children Fund	80,000
23	Payable from Local Initiative Fund	25,000
24	Payable from Maternal and Child	
25	Health Services Block Grant Fund	40,000

1	Payable from Community Mental Health Services	
2	Block Grant Fund	0
3	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
4	Total	\$3,523,600
5	Payable from DHS Private Resources Fund:	
6	For Grants and Costs associated with Human	
7	Services Activities funded by Grants or	
8	Private Donations	10,000
9	Payable from Mental Health Fund:	
10	For Costs associated with Mental Health and	
11	Developmental Disabilities Special Projects	6,000,000
12	For costs associated with DHS inter-agency	
13	Support Services	3,000,000
14	Payable from the Federal National Community	
15	Services Grant Fund:	
16	For Deposit into the Public Health	
17	Services Fund	500,000
18	Payable from the DHS State Projects Fund:	
19	For expenses associated with Energy	
20	Conservation and Efficiency programs	1,000,000
21	Payable from DHS Recoveries Trust Fund:	
22	For ordinary and contingent expenses	
23	associated with the Grant Accountability	
24	efforts	5,000,000
25	For ordinary and contingent expenses	16,263,000

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	475,000
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$485,000

For Reimbursement of Employees for Work-Related Personal Property Damages:

Payable from General Revenue Fund	10,900
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For Grants and administrative expenses associated with the Open Door Project:

Payable from DHS Private Resources Fund	315,500
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PERMANENT IMPROVEMENTS

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include

1 capital improvements including construction, reconstruction,
 2 improvements, repairs and installation of capital facilities,
 3 cost of planning, supplies, materials, and all other expenses
 4 required for roof and other types of repairs and maintenance,
 5 capital improvements and demolition.

6 No contract shall be entered into or obligations incurred
 7 for any expenditures from appropriations made in this Section
 8 of the Article until after the purposes and amounts have been
 9 approved in writing by the Governor.

10 For Repair, Maintenance and other Capital

11 Improvements at various facilities5,171,000

12 Section 25. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Human Services as follows:

15 REFUNDS

16 Payable from General Revenue Fund7,700

17 Payable from Mental Health Fund2,000,000

18 Payable from Vocational Rehabilitation Fund5,000

19 Payable from Drug Treatment Fund5,000

20 Payable from Sexual Assault Services Fund400

21 Payable from Early Intervention

22 Services Revolving Fund300,000

23 Payable from DHS Federal Projects Fund25,000

24 Payable from USDA Women, Infants and Children Fund200,000

1	Payable from Maternal and Child Health	
2	Services Block Grant Fund	5,000
3	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
4	Total	\$2,578,100

5 Section 27. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of Human
8 Services for ordinary and contingent expenses:

9 INTER-AGENCY SUPPORT SERVICES

10	Payable from General Revenue Fund:	
11	For Contractual services related to	
12	Leased Property Management	42,259,300
13	For expenses related to	
14	CMS Fleet Management	2,026,800
15	For expenses related to	
16	Press Information Officers Management	206,000
17	For expenses related to	
18	Graphic Design Management	56,700
19	For expenses related to	
20	the Upward Mobility Program	750,000
21	For expenses related to	
22	the Governor's Office of Health	
23	Innovation and Technology	160,000
24	For Electronic Data Processing	80,000,000

1 For Expenses of the Enterprise
 2 Resource Planning (ERP) Program34,500,000
 3 For Expenses of Grant Accountability
 4 Transparency Act803,900
 5 Payable from DHS Technology Initiative Fund:
 6 For Expenses of the Framework Project10,000,000

7 Section 30. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to the Department of Human
 10 Services for ordinary and contingent expenses:

11 MANAGEMENT INFORMATION SERVICES

12 Payable from General Revenue Fund:
 13 For Personal Services0
 14 For State Contributions to Social Security0
 15 Payable from Mental Health Fund:
 16 For costs related to the provision
 17 of MIS support services provided to
 18 Departmental and Non-Departmental
 19 organizations6,636,600
 20 Payable from Vocational Rehabilitation Fund:
 21 For Personal Services316,900
 22 For Retirement Contributions171,200
 23 For State Contributions to Social Security24,200
 24 For Group Insurance72,000

1	For Contractual Services	705,000
2	For Contractual Services:	
3	For Information Technology Management	2,280,700
4	For Travel	10,000
5	For Commodities	30,600
6	For Printing	5,800
7	For Equipment	50,000
8	For Telecommunications Services	1,550,000
9	For Operation of Auto Equipment	<u>2,800</u>
10	Total	\$5,219,200
11	Payable from USDA Women, Infants and Children Fund:	
12	For Personal Services	236,800
13	For Retirement Contributions	127,900
14	For State Contributions to Social Security	18,100
15	For Group Insurance	48,000
16	For Contractual Services	25,400
17	For Contractual Services:	
18	For Information Technology Management	11,900
19	For Electronic Data Processing	<u>0</u>
20	Total	\$468,100
21	Payable from Maternal and Child Health Services	
22	Block Grant Fund:	
23	For Operational Expenses Associated with	
24	Support of Maternal and Child Health	
25	Programs	458,100

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 Payable from Old Age Survivors Insurance Fund:

6	For Personal Services	35,753,400
7	For Retirement Contributions	19,311,500
8	For State Contributions to Social Security	3,347,100
9	For Group Insurance	11,040,000
10	For Contractual Services	11,601,800
11	For Travel	198,000
12	For Commodities	379,100
13	For Printing	384,000
14	For Equipment	1,600,900
15	For Telecommunications Services	1,404,700
16	For Operation of Auto Equipment	<u>100</u>
17	Total	\$85,020,600

18 Section 40. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 GRANTS-IN-AID

23 For Services to Disabled Individuals:

1 Payable from Old Age Survivors Insurance Fund25,000,000

2 Section 45. The following named amount, or so much thereof
3 as may be necessary, is appropriated to the Department of Human
4 Services:

5 HOME SERVICES PROGRAM

6 GRANTS-IN-AID

7 For Purchase of Services of the
8 Home Services Program, pursuant
9 to 20 ILCS 2405/3, including
10 operating, administrative, and
11 prior year costs:

12	Payable from General Revenue Fund	388,183,600
13	Payable from the Home Services	
14	Medicaid Trust Fund	<u>246,000,000</u>
15	Total	\$634,183,600

16 Section 50. The following named amount, or so much thereof
17 as may be necessary, is appropriated to the Department of Human
18 Services:

19 HOME SERVICES PROGRAM

20 GRANTS-IN-AID

21 For all costs and administrative expenses
22 associated with Community Reintegration program:

23 Payable from General Revenue Fund

	1,262,700
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1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Human Services:

4 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contribution to	
8	Social Security	0
9	For Contractual Services	972,100
10	For Travel	80,500
11	For Commodities	17,100
12	For Equipment	3,900
13	For Telecommunications Services	<u>173,600</u>
14	Total	\$1,247,200

15 Payable from Community Mental Health Services

16 Block Grant Fund:

17	For Personal Services	512,000
18	For Retirement Contributions	276,600
19	For State Contributions to Social Security	39,200
20	For Group Insurance	120,000
21	For Contractual Services	119,400
22	For Travel	10,000
23	For Commodities	5,000
24	For Equipment	<u>5,000</u>

1 Total \$1,087,200

2 Section 60. The sum of \$227,215,700, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Human Services for costs associated
5 with the operation of State Operated Mental Health Facilities
6 or the costs associated with services for the transition of
7 State Operated Mental Health Facilities residents to
8 alternative community settings.

9 Section 65. The sum of \$44,592,900, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Human Services for grants and
12 administrative expenses associated with the Department's
13 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
14 support of the Department's efforts to expand home and
15 community-based services, including rebalancing and transition
16 costs associated with compliance with consent decrees.

17 Section 75. The following named sums, or so much thereof
18 as may be necessary, respectively, for the purposes hereinafter
19 named, are appropriated to the Department of Human Services for
20 Grants-In-Aid and Purchased Care in its various regions
21 pursuant to Sections 3 and 4 of the Community Services Act and
22 the Community Mental Health Act:

1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For all costs and administrative expenses

4 for Community Service Programs for

5 Persons with Mental Illness, Child and

6 Adolescent Mental Health Programs and Mental

7 Health Transitions or State Operated

8 Mental Health Facilities:

9 Payable from General Revenue Fund136,488,100

10 For Community Service Grant Programs for

11 Persons with Mental Illness:

12 Payable from Community Mental Health

13 Services Block Grant Fund18,025,400

14 For Mental Health Treatment:

15 Payable from Mental Health Reporting

16 Fund2,000,000

17 For Community Service Grant Programs for

18 Persons with Mental Illness including

19 administrative costs:

20 Payable from DHS Federal Projects Fund16,036,100

21 Payable from the Department of Human

22 Services Community Services Fund15,000,000

23 Payable from General Revenue Fund:

24 For costs associated with the Purchase and

25 Disbursement of Psychotropic Medications

1 for Mentally Ill Clients in the Community1,881,800
2 For costs associated with
3 Supportive MI Housing15,915,800
4 For costs associated with the Specialized
5 Mental Health Rehabilitative Facility
6 Community Programs0
7 Payable from Community Mental Health
8 Medicaid Trust Fund:
9 For all costs and administrative
10 expenses associated with Medicaid
11 Services and Community Services for
12 Persons with Mental Illness, including
13 prior year costs92,902,400
14 For Community Service Grant Programs for
15 Children and Adolescents with Mental Illness:
16 Payable from Community Mental Health Services
17 Block Grant Fund4,341,800

18 The Department, with the consent in writing from the
19 Governor, may reapportion not more than 10 percent of the total
20 appropriation of General Revenue Funds in Section 75 above
21 among the various purposes therein enumerated.

22 Section 80. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenditures of the Department of Human Services:

3 INSPECTOR GENERAL

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to Social Security	0
7	For Contractual Services	98,500
8	For Travel	239,000
9	For Commodities	26,000
10	For Equipment	65,700
11	For Telecommunications Services	<u>101,700</u>
12	Total	\$530,900

13 Section 85. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Human Services:

16 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

17 Payable from General Revenue Fund:

18	For Personal Services	0
19	For State Contribution to	
20	Social Security	0
21	For Contractual Services	149,700
22	For Travel	166,800
23	For Commodities	16,800
24	For Equipment	294,200

1	For Telecommunications Services	66,300
2	For Operation of Automotive Equipment	<u>0</u>
3	Total	\$693,800
4	Payable from the DHS State Projects Fund:	
5	For costs associated with state	
6	operated facility special projects	
7	including but not limited to permanent	
8	improvements	10,000,000

9 Section 90. The sum of \$283,893,600, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for costs associated
12 with the operation of State Operated Developmental Centers or
13 the costs associated with services for the transition of State
14 Operated Developmental Center residents to alternative
15 community settings.

16 Section 95. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes hereinafter
18 named, are appropriated to the Department of Human Services for
19 Grants-In-Aid and Purchased Care in its various regions
20 pursuant to Sections 3 and 4 of the Community Services Act and
21 the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 For all costs associated with
2 Community Based Services for
3 Persons with Developmental Disabilities
4 and for Intermediate Care Facilities
5 for the Mentally Retarded and
6 Alternative Community Programs
7 Payable from General Revenue Fund1,170,113,200
8 For costs associated with Community
9 Based Services for persons with
10 Developmental disabilities and system
11 rebalancing initiatives
12 Payable from the Department of Human
13 Services Community Services Fund27,000,000
14 For Intermediate Care Facilities
15 for the Mentally Retarded and
16 Alternative Community Programs
17 including prior year costs
18 Payable from Care Provider Fund for Persons
19 with a Developmental Disability45,000,000
20 For Community Based Services for
21 Persons with Developmental
22 Disabilities at the approximate
23 cost set forth below:
24 Payable from Mental Health Fund9,965,600
25 Payable from Community Developmental

1	Disability Services Medicaid Trust Fund	75,000,000
2	Payable from General Revenue Fund:	
3	For costs associated with the provision	
4	of Specialized Services to Persons with	
5	Developmental Disabilities	7,667,100
6	For costs associated with Developmental	
7	Disability Quality Assurance Waiver	480,600
8	For costs associated with Developmental	
9	Disability Community Transitions or	
10	State Operated Facilities	5,201,600
11	For costs associated with young adults	
12	Transitioning from the Department of	
13	Children and Family Services to the	
14	Developmental Disability Service	
15	System	<u>2,471,600</u>
16	Total	\$15,820,900
17	Payable from Special Olympics Illinois Fund:	
18	For the costs associated with Special Olympics	100,000
19	Payable from the Autism Care Fund:	
20	For grants to the Autism Society of Illinois	100,000
21	Payable from the Special Olympics	
22	Illinois and Special Children's Charities Fund:	
23	For grants to Special Olympics	
24	Illinois and Special Children's Charities	2,000,000

1 Section 105. The sum of \$23,700,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of Human
 3 Services from the Health and Human Services Medicaid Trust Fund
 4 for grants and all costs associated with developmental
 5 disabilities and/or mental health programs.

6 Section 110. The following named amount, or so much thereof
 7 as may be necessary, is appropriated to the Department of Human
 8 Services for Payments to Community Providers and Administrative
 9 Expenditures, including such Federal funds as are made
 10 available by the Federal Government for the following purpose:

11 Payable from Autism Research Checkoff Fund:

12 For costs associated with autism research100,000

13 Payable from Autism Awareness Fund:

14 For costs associated with autism awareness100,000

15 Section 115. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated for
 17 the objects and purposes hereinafter named, to the Department
 18 of Human Services:

19 ADDICTION TREATMENT

20 Payable from General Revenue Fund:

21 For Personal Services0

22 For State Contribution to Social Security0

23 For Contractual Services1,400

1	For Travel	1,500
2	For Equipment	1,100
3	For Telecommunications Services	<u>25,000</u>
4	Total	\$29,000
5	Payable from Prevention and Treatment of Alcoholism	
6	and Substance Abuse Block Grant Fund:	
7	For Personal Services	2,787,200
8	For Retirement Contributions	1,505,500
9	For State Contributions to Social Security	236,900
10	For Group Insurance	672,000
11	For Contractual Services	1,227,700
12	For Travel	200,000
13	For Commodities	53,800
14	For Printing	35,000
15	For Equipment	14,300
16	For Electronic Data Processing	300,000
17	For Telecommunications Services	117,800
18	For Operation of Auto Equipment	20,000
19	For Expenses Associated with the Administration	
20	of the Alcohol and Substance Abuse Prevention	
21	and Treatment Programs	<u>215,000</u>
22	Total	\$7,385,200

23 Section 125. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated for

1 the objects and purposes hereinafter named, to the Department
2 of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Costs Associated with Community Based
7 Addiction Treatment to Medicaid Eligible
8 and AllKids clients, Including Prior
9 Year Costs43,379,700

10 Section 130. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated for
12 the objects and purposes hereinafter named, to the Department
13 of Human Services:

14 ADDICTION TREATMENT

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For costs associated with Community
18 Based Addiction Treatment Services38,676,000
19 For Addiction Treatment Services for
20 DCFS clients7,365,100
21 For costs associated with Addiction
22 Treatment Services for Special Populations5,824,700
23 Total \$51,865,800

24 Payable from State Gaming Fund:

1 For Costs Associated with Treatment of
2 Individuals who are Compulsive Gamblers1,029,500
3 For Addiction Treatment and Related Services:
4 Payable from Prevention and Treatment
5 of Alcoholism and Substance Abuse
6 Block Grant Fund60,000,000
7 Payable from Youth Drug Abuse
8 Prevention Fund530,000
9 For Grants and Administrative Expenses Related
10 to Addiction Treatment and Related Services:
11 Payable from Drunk and Drugged Driving
12 Prevention Fund3,212,200
13 Payable from Drug Treatment Fund5,105,800
14 Payable from Alcoholism and Substance
15 Abuse Fund31,000,000
16 For underwriting the cost of housing
17 for groups of recovering individuals:
18 Payable from Group Home Loan
19 Revolving Fund200,000
20 For Grants and Administrative Expenses Related
21 to the Tobacco Enforcement Program:
22 Payable from Dram Shop Fund1,000,000

23 The Department, with the consent in writing from the
24 Governor, may reappropriation not more than two percent of the

1 total appropriation of General Revenue Funds in Section 130
 2 above "Addiction Treatment" among the purposes therein
 3 enumerated.

4 Section 135. The Sum of \$500,000 or as much thereof is
 5 necessary is appropriated from the General Revenue Fund to the
 6 Department of Human Services for a pilot program to study uses
 7 and effects of medication assisted treatments for addiction and
 8 for the prevention of relapse to opioid dependence in publicly-
 9 funded treatment program.

10 Section 140. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated to
 12 the Department of Human Services:

13 REHABILITATION SERVICES BUREAUS

14 Payable from Illinois Veterans' Rehabilitation Fund:

15	For Personal Services	1,952,300
16	For Retirement Contributions	1,054,500
17	For State Contributions to Social Security	149,400
18	For Group Insurance	528,000
19	For Travel	12,200
20	For Commodities	5,600
21	For Equipment	7,000
22	For Telecommunications Services	<u>19,500</u>
23	Total	\$3,728,500

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services	40,854,200
3	For Retirement Contributions	22,066,600
4	For State Contributions to Social Security	3,225,800
5	For Group Insurance	12,763,200
6	For Contractual Services	8,689,800
7	For Travel	1,455,900
8	For Commodities	313,200
9	For Printing	150,100
10	For Equipment	669,900
11	For Telecommunications Services	1,493,200
12	For Operation of Auto Equipment	5,700
13	For Support Services In-Service Training	366,700
14	For Administrative Expenses of the	
15	Statewide Deaf Evaluation Center	<u>0</u>
16	Total	\$92,054,300

17 Section 145. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated to
 19 the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23	Payable from General Revenue Fund	8,950,900
24	Payable from Illinois Veterans'	

1 Rehabilitation Fund2,413,700
2 Payable from Vocational Rehabilitation Fund,
3 including prior year costs55,000,000
4 For grants and expenses of supported
5 employment programs:
6 Payable from General Revenue Fund102,000
7 For Implementation of Title VI, Part C of the
8 Vocational Rehabilitation Act of 1973 as
9 Amended--Supported Employment:
10 Payable from Vocational Rehabilitation Fund1,900,000
11 For all costs associated with the
12 Small Business Enterprise Program:
13 Payable from Vocational Rehabilitation Fund3,527,300
14 For Grants to Independent Living Centers:
15 Payable from General Revenue Fund4,296,500
16 Payable from Vocational Rehabilitation Fund2,077,200
17 For Grants to the Illinois Coalition
18 of Citizens with Disabilities:
19 Payable from Vocational Rehabilitation Fund0
20 For Independent Living Older Blind Grants
21 and administrative costs:
22 Payable from Vocational Rehabilitation Fund1,745,500
23 Payable from General Revenue Fund134,100
24 For Independent Living Older Blind Formula:
25 Payable from Vocational Rehabilitation Fund0

1 For all costs associated with the Project for
 2 Individuals of All Ages with Disabilities:
 3 Payable from Vocational Rehabilitation Fund1,050,000
 4 For Case Services to Migrant Workers:
 5 Payable from Vocational Rehabilitation Fund210,000

6 Section 150. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated to
 8 the Department of Human Services:

9 CLIENT ASSISTANCE PROJECT

10 Payable from Vocational Rehabilitation Fund:
 11 For grants and administrative costs
 12 associated with the Client Assistance
 13 Project1,179,200

14 Section 160. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated to
 16 the Department of Human Services:

17 DIVISION OF REHABILITATION SERVICES PROGRAM

18 AND ADMINISTRATIVE SUPPORT

19 Payable from Rehabilitation Services
 20 Elementary and Secondary Education Act Fund:
 21 For Federally Assisted Programs1,384,100

22 Section 165. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to meet the ordinary and
 3 contingent expenditures of the Department of Human Services:

4 CENTRAL SUPPORT AND CLINICAL SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contributions to Social Security	0
8	For Contractual Services	380,300
9	For Contractual Services:	
10	For Private Hospitals for	
11	Recipients of State Facilities	1,594,600
12	For Travel	43,700
13	For Commodities	9,195,100
14	For Printing	24,400
15	For Equipment	794,400
16	For Telecommunications Services	<u>33,500</u>
17	Total	\$12,066,000

18 Payable from Mental Health Fund:

19	For Costs Related to Provision of Support	
20	Services Provided to Departmental and Non-	
21	Departmental Organizations	9,043,800
22	For Drugs and Costs associated	
23	with Pharmacy Services	12,300,000
24	For all costs associated with	
25	Medicare Part D	1,507,900

1 Payable from Mental Health Reporting Fund:
 2 For Expenses related to Implementing the
 3 Firearm Concealed Carry Act2,500,000
 4 Payable from DHS Federal Projects Fund:
 5 For Federally Assisted Programs6,004,200

6 Section 170. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Human Services:

10 SEXUALLY VIOLENT PERSONS PROGRAM

11 Payable from General Revenue Fund:
 12 For Personal Services0
 13 For State Contributions to
 14 Social Security0
 15 For Contractual Services19,714,400
 16 For Travel34,700
 17 For Commodities546,600
 18 For Printing9,800
 19 For Equipment61,100
 20 For Telecommunications Services95,000
 21 For Operation of Auto Equipment131,000
 22 For Sexually Violent Persons Program2,388,800
 23 Total \$22,981,400

1 Section 175. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For Student, Member or Inmate Compensation	18,200
8	For State Contributions to Social Security	0
9	For Contractual Services	1,734,000
10	For Travel	16,800
11	For Commodities	372,000
12	For Printing	700
13	For Equipment	109,300
14	For Telecommunications Services	92,200
15	For Operation of Auto Equipment	<u>94,500</u>
16	Total	\$2,437,700

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience	
19	Program	50,000

20 Section 180. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated to
22 the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

24 Payable from General Revenue Fund:

1	For Personal Services	0
2	For Student, Member or Inmate Compensation	14,600
3	For State Contributions to Social Security	0
4	For Contractual Services	689,700
5	For Travel	11,300
6	For Commodities	187,400
7	For Printing	2,000
8	For Equipment	35,800
9	For Telecommunications Services	48,100
10	For Operation of Auto Equipment	<u>59,800</u>
11	Total	\$1,048,700

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience Program	42,900
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14 Section 185. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated to
16 the Department of Human Services:

17 COMMUNITY AND RESIDENTIAL SERVICES
18 FOR THE BLIND AND VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services	0
21	For State Contributions to Social Security	0
22	For Contractual Services	57,400
23	For Travel	0
24	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$57,400

5 Section 190. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated to
7 the Department of Human Services:

8 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

9 Payable from General Revenue Fund:

10	For Personal Services	0
11	For Student, Member or Inmate Compensation	1,800
12	For State Contributions to Social Security	0
13	For Contractual Services	893,700
14	For Travel	3,300
15	For Commodities	53,100
16	For Printing	2,100
17	For Equipment	27,500
18	For Telecommunications Services	58,100
19	For Operation of Auto Equipment	<u>15,500</u>
20	Total	\$1,055,100

21 Payable from Vocational Rehabilitation Fund:

22	For Secondary Transitional Experience Program	60,000
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23 Section 195. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Human Services for the purposes hereinafter
3 named:

4 FAMILY AND COMMUNITY SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contributions to Social Security	0
8	For Contractual Services	11,033,600
9	For Contractual Services:	
10	Electronic Benefit Transfer Administration	10,800,000
11	For Travel	394,800
12	For Commodities	26,600
13	For Equipment	195,200
14	For Telecommunications	2,741,100
15	For Expenses for the Development and	
16	Implementation of Cornerstone	<u>0</u>
17	Total	\$25,191,300

18 Payable from DHS Special Purposes Trust Fund:

19	For Operation of Federal	
20	Employment Programs	10,783,700

21 Payable from the DHS State Projects Fund:

22	For Operational Expenses for Public	
23	Health Programs	368,000

24 Payable from the Maternal and Child

25 Health Services Block Grant Fund:

1 For Grants and Administrative costs
 2 Associated with the Maternal and
 3 Child Health Programs9,401,200
 4 Payable from Youth Alcoholism and Substance
 5 Abuse Prevention Fund:
 6 For community-based alcohol and
 7 other drug abuse prevention services150,000

8 Section 200. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 hereinafter named, are appropriated to the Department of Human
 11 Services for Family and Community Services and related
 12 distributive purposes, including such Federal funds as are made
 13 available by the Federal government for the following purposes:

14 FAMILY AND COMMUNITY SERVICES

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:
 17 For Employability Development Services
 18 Including Operating and Administrative
 19 Costs and Related Distributive Purposes9,145,700
 20 For Food Stamp Employment and Training
 21 including Operating and Administrative
 22 Costs and Related Distributive Purposes3,651,000
 23 For Grants and administrative expenses
 24 of Programs to Reduce

1 Infant Mortality, provide
 2 Case Management and Outreach
 3 Services, and for the
 4 Intensive Prenatal Performance Project33,965,000
 5 For Grants and all Costs Associated
 6 with the Domestic Violence Shelters
 7 and Services Program18,635,000
 8 For Grants and Administrative Expenses
 9 of Supportive Housing Services4,000,000
 10 For Grants and Administrative Expenses
 11 of the Comprehensive Community-Based
 12 Services to Youth16,546,400
 13 For Grants and Administrative Expenses
 14 of Redeploy Illinois4,885,100
 15 For all costs associated with
 16 Homeless Youth Services4,550,000
 17 For grants to provide Assistance to Sexual
 18 Assault Victims and for Sexual Assault
 19 Prevention Activities6,159,700
 20 For Grants and Administrative Expenses
 21 Related to the Healthy Families Program10,040,000
 22 For Early Intervention96,691,900
 23 For all costs associated with the
 24 Parents Too Soon Program6,870,300
 25 Payable from Assistance to the Homeless Fund:

1 For costs related to Providing Assistance
 2 to the Homeless including Operating and
 3 Administrative Costs and Grants300,000
 4 Payable from the Specialized Services
 5 for Survivors of Human Trafficking Fund:
 6 For Grants to Organizations to Prevent
 7 Prostitution and Human Trafficking100,000
 8 Payable from the Illinois Affordable Housing Trust Fund:
 9 For Homeless Youth Services1,000,000
 10 For Homelessness Prevention4,000,000
 11 For Emergency and Transitional Housing9,383,700
 12 Payable from Employment and Training Fund:
 13 For grants associated with Employment
 14 and Training Programs, income assistance
 15 and other social services including
 16 operating, administrative and
 17 prior year costs485,000,000
 18 Payable from the Health and Human
 19 Services Medicaid Trust Fund:
 20 For grants for Supportive Housing Services3,382,500
 21 Payable from DHS Special Purposes Trust Fund:
 22 For Emergency Food Program
 23 Transportation and Distribution,
 24 including grants and operations5,163,800
 25 For Federal/State Employment Programs and

1 Related Services5,000,000
2 For Grants Associated with the Great
3 START Program, Including Operation
4 and Administrative Costs5,200,000
5 For Grants Associated with Child
6 Care Services, Including Operation,
7 Administrative and
8 Prior year costs215,800,000
9 For Grants Associated with Migrant
10 Child Care Services, Including Operation
11 and Administrative Costs3,422,400
12 For Refugee Resettlement Purchase
13 of Service, Including Operation
14 and Administrative Costs10,611,200
15 For Grants Associated with the Head Start
16 State Collaboration, Including
17 Operating and Administrative Costs500,000
18 For SSI Advocacy Services administrative costs:
19 Payable from General Revenue Fund1,286,500
20 Payable from DHS Special Purposes Trust Fund1,009,400
21 Payable from DHS Special Purposes Trust Fund:
22 For Community Grants7,257,800
23 For costs associated with Family
24 Violence Prevention Services5,018,200
25 For grants and administrative

1 costs associated with MIEC
2 Home Visiting Program14,006,800
3 Payable from Local Initiative Fund:
4 For Purchase of Services under the
5 Donated Funds Initiative Program, Including
6 Operating and Administrative Costs22,729,400
7 Payable from Hunger Relief Fund:
8 For Grants for food banks for the
9 purchase of food and related supplies for
10 low income persons300,000
11 Payable from Sexual Assault Services Fund:
12 For Grants Related to the
13 Sexual Assault Services Program100,000
14 Payable from Domestic Violence Abuser
15 Services Fund:
16 For Domestic Violence Abuser Services100,000
17 Payable from the DHS Federal Projects Fund:
18 For Grants and all costs associated
19 with implementing Public Health Programs10,742,300
20 Payable from USDA Women, Infants and Children Fund:
21 For Grants to Public and Private Agencies for
22 costs of administering the USDA Women, Infants,
23 and Children (WIC) Nutrition Program70,049,000
24 For Grants for the Federal
25 Commodity Supplemental Food Program1,400,000

1 For Grants and Administrative Expenses
2 of the USDA Farmer's Market
3 Nutrition Program500,000
4 For Grants for Free Distribution of Food
5 Supplies and for Grants for Nutrition
6 Program Food Centers under the
7 USDA Women, Infants, and Children
8 (WIC) Nutrition Program251,000,000
9 Payable from the DHS Special Purposes Trust Fund:
10 For Grants and all costs associated
11 with the Race to the Top Program16,000,000
12 For Grants and all costs associated
13 with SNAP Education18,000,000
14 For Grants and all costs associated
15 with SNAP Outreach2,000,000
16 For Grants and all costs associated with
17 the JTED-SNAP Pilot Employment and
18 Training Program21,857,600
19 Payable from DHS Federal Projects Fund:
20 For Grants and Administrative Expenses
21 for Partnership for Success Program5,000,000
22 For all costs associated with the Emergency
23 Solutions Grants Program12,000,000
24 Payable from the Juvenile Accountability
25 Incentive Block Grant Fund:

1 For all costs associated with the Juvenile
 2 Accountability Block Grant (JABG)5,000,000
 3 Payable from Tobacco Settlement Recovery Fund:
 4 For a Grant to the Coalition for Technical
 5 Assistance and Training250,000
 6 For all costs associated with
 7 Children's Health Programs, including
 8 grants, contracts, equipment, vehicles
 9 and administrative expenses1,138,800
 10 Payable from Domestic Violence Shelter
 11 and Service Fund:
 12 For Domestic Violence Shelters and
 13 Services Program952,200
 14 Payable from Gaining Early Awareness
 15 and Readiness for Undergraduate
 16 Programs Fund:
 17 For Grants and administrative expenses
 18 Of G.E.A.R.U.P3,516,800
 19 Payable from DHS Special Purposes Trust Fund:
 20 For Parents Too Soon Program,
 21 including grants and operations2,505,000
 22 Payable from the Sexual Assault Services
 23 and Prevention Fund:
 24 For Grants and administrative expenses
 25 of the Sexual Assault Services

1 and Prevention Program600,000

2 Payable from the Children's Wellness Charities Fund:

3 For Grants to Children's Wellness Charities100,000

4 Payable from the Housing for Families Fund:

5 For Grants for Housing for Families100,000

6 Payable from the Farmers' Market

7 Technology Improvement Fund:

8 For Farmers' Market Technology1,000,000

9 Payable from Early Intervention

10 Services Revolving Fund:

11 For Grants and administrative expenses

12 associated with the Early

13 Intervention Services Program, including

14 prior years costs180,000,000

15 For Grants and Administrative Expenses

16 of Addiction Prevention and Related

17 Services:

18 Payable from Youth Alcoholism and

19 Substance Abuse Prevention Fund1,050,000

20 Payable from Alcoholism and

21 Substance Abuse Fund2,500,000

22 Payable from Prevention and Treatment

23 of Alcoholism and Substance Abuse

24 Block Grant Fund16,000,000

25 Payable from the Juvenile Justice

1 Trust Fund:
2 For Grants and administrative costs
3 associated with Juvenile Justice
4 Planning and Action Grants for Local
5 Units of Government and Non-Profit
6 Organizations including Prior Year Costs4,000,000

7 Section 205. The Department, with the consent in writing
8 from the Governor, may reapportion General Revenue Funds in
9 Section 45 above "For Home Services Program Grants-in-Aid"
10 among Section 75 "For Mental Health Grants-in-Aid and Purchased
11 Care" and Section 95 "For Developmental Disabilities Grants and
12 Program Support Grants-in-Aid and Purchased Care" as a result
13 of transferring clients to the appropriate community based
14 service system.

15 Section 999. Effective Date. This Act takes effect July
16 1, 2017, if and only if Senate Bill 2063 of the 100th General
17 Assembly (the Unbalanced Budget Response Act), as introduced
18 in the Illinois Senate, becomes law.