

SB2101



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB2101

Introduced 2/22/2017, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$1,502,802,700
Other State Funds	\$ 108,669,800
Total	<u>\$1,611,472,500</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2018:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	20,687,500
14	For State Contributions to	
15	Social Security	1,582,600
16	For Contractual Services	15,000,600
17	For Travel	205,000
18	For Commodities	575,000
19	For Printing	35,000
20	For Equipment	40,000
21	For Electronic Data Processing	36,217,500
22	For Telecommunications Services	1,614,800

1	For Operation of Auto Equipment	215,000
2	For Tort Claims	<u>500,000</u>
3	Total	\$76,673,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Corrections for the objects and purposes hereinafter named:

8 Payable from the General Revenue Fund:

9	For Sheriffs' Fees for Conveying Prisoners	327,300
10	For the State's share of Assistant State's	
11	Attorney's salaries - reimbursement	
12	to counties pursuant to Chapter 53 of	
13	the Illinois Revised Statutes	225,000
14	For Repairs, Maintenance and Other	
15	Capital Improvements	<u>5,200,000</u>
16	Total	\$5,752,300

17 Payable from Department of Corrections

18 Reimbursement and Education Fund:

19	For payment of expenses associated	
20	with School District Programs	5,000,000
21	For payment of expenses associated	
22	with federal programs, including,	
23	but not limited to, construction of	
24	additional beds, treatment programs,	

1	and juvenile supervision	5,000,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs, food expenditures	
5	and various construction costs	<u>37,000,000</u>
6	Total	\$47,000,000

7 Section 10. The amounts appropriated for repairs and
8 maintenance, and other capital improvements in Sections 5 and
9 50 for repairs and maintenance, roof repairs and/or
10 replacements, and miscellaneous capital improvements at the
11 Department's various institutions are to include construction,
12 reconstruction, improvements, repairs and installation of
13 capital facilities, costs of planning, supplies, materials and
14 all other expenses required for roof and other types of repairs
15 and maintenance, capital improvements, and purchase of land.

16 No contract shall be entered into or obligation incurred
17 for repairs and maintenance and other capital improvements from
18 appropriations made in Sections 5 and 50 of this Article until
19 after the purposes and amounts have been approved in writing
20 by the Governor.

21 Section 15. The amount of \$11,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of
23 Corrections from the General Revenue Fund for expenses related

1 to statewide hospitalization services.

2 Section 20. The amount of \$39,606,100, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for expenses related
5 to Joliet Treatment Center.

6 Section 25. The amount of \$15,343,600, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Corrections from the General Revenue Fund for expenses related
9 to Elgin Mental Health Center.

10 Section 30. The amount of \$24,082,600, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Corrections from the General Revenue Fund for expenses related
13 to Kewanee Life Skills Reentry Center.

14 Section 35. The amount of \$9,500,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Corrections from the General Revenue Fund for expenses related
17 to Murphysboro Life Skills Reentry Center.

18 Section 40. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated from the General Revenue

1 Fund to meet the ordinary and contingent expenses of the
2 Department of Corrections:

3 EDUCATION SERVICES

4	For Personal Services	15,929,000
5	For Student, Member and Inmate	
6	Compensation	6,500
7	For Contributions to Teachers'	
8	Retirement System	2,500
9	For State Contributions to Social Security	1,218,600
10	For Contractual Services	10,510,000
11	For Travel	9,000
12	For Commodities	70,000
13	For Printing	30,000
14	For Equipment	0
15	For Telecommunications Services	1,000
16	For Operation of Auto Equipment	<u>5,000</u>
17	Total	\$27,781,600

18 FIELD SERVICES

19	For Personal Services	50,343,600
20	For Student, Member and Inmate	
21	Compensation	42,500
22	For State Contributions to	
23	Social Security	3,851,300
24	For Contractual Services	32,552,100
25	For Travel	205,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	35,000
3	For Commodities	150,000
4	For Printing	15,000
5	For Equipment	135,000
6	For Telecommunications Services	11,150,200
7	For Operation of Auto Equipment	<u>1,250,000</u>
8	Total	\$99,729,700

9 Section 45. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Corrections from the General Revenue Fund for:

12 BIG MUDDY RIVER CORRECTIONAL CENTER

13	For Personal Services	23,882,000
14	For Student, Member and Inmate	
15	Compensation	297,200
16	For State Contributions to	
17	Social Security	1,827,000
18	For Contractual Services	9,415,800
19	For Travel	20,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	27,500
22	For Commodities	3,487,700
23	For Printing	23,500
24	For Equipment	175,000

1	For Telecommunications Services	62,200
2	For Operation of Auto Equipment	<u>129,300</u>
3	Total	\$39,347,800

4 CENTRALIA CORRECTIONAL CENTER

5	For Personal Services	26,718,200
6	For Student, Member and Inmate	
7	Compensation	255,900
8	For State Contributions to	
9	Social Security	2,043,900
10	For Contractual Services	7,691,200
11	For Travel	17,800
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	23,600
14	For Commodities	3,003,300
15	For Printing	20,300
16	For Equipment	255,000
17	For Telecommunications Services	49,400
18	For Operation of Auto Equipment	<u>111,300</u>
19	Total	\$40,189,900

20 DANVILLE CORRECTIONAL CENTER

21	For Personal Services	19,891,300
22	For Student, Member and Inmate	
23	Compensation	303,700
24	For State Contributions to	
25	Social Security	1,521,700

1	For Contractual Services	8,689,200
2	For Travel	21,100
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	28,100
5	For Commodities	3,564,500
6	For Printing	24,100
7	For Equipment	175,000
8	For Telecommunications Services	90,400
9	For Operation of Auto Equipment	<u>132,100</u>
10	Total	\$34,441,200

11 DECATUR CORRECTIONAL CENTER

12	For Personal Services	14,810,800
13	For Student, Member and Inmate	
14	Compensation	105,700
15	For State Contributions to	
16	Social Security	1,133,000
17	For Contractual Services	5,416,700
18	For Travel	7,300
19	For Travel and Allowances for	
20	Committed, Paroled and	
21	Discharged Prisoners	9,700
22	For Commodities	1,240,700
23	For Printing	8,300
24	For Equipment	35,000
25	For Telecommunications Services	79,100

1	For Operation of Auto Equipment	<u>46,000</u>
2	Total	\$22,892,300
3	DIXON CORRECTIONAL CENTER	
4	For Personal Services	42,018,100
5	For Student, Member and Inmate	
6	Compensation	400,700
7	For State Contributions to	
8	Social Security	3,214,400
9	For Contractual Services	27,741,400
10	For Travel	27,900
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	37,100
13	For Commodities	4,702,900
14	For Printing	31,800
15	For Equipment	200,000
16	For Telecommunications Services	100,300
17	For Operation of Auto Equipment	<u>174,400</u>
18	Total	\$78,649,000
19	EAST MOLINE CORRECTIONAL CENTER	
20	For Personal Services	20,531,600
21	For Student, Member and Inmate	
22	Compensation	218,300
23	For State Contributions to	
24	Social Security	1,570,700
25	For Contractual Services	6,720,800

1	For Travel	15,200
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	20,200
4	For Commodities	2,562,100
5	For Printing	17,300
6	For Equipment	42,500
7	For Telecommunications Services	58,700
8	For Operation of Auto Equipment	<u>95,000</u>
9	Total	\$31,852,400

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

11	For Personal Services	16,476,400
12	For Student, Member and Inmate	
13	Compensation	108,500
14	For State Contributions to	
15	Social Security	1,260,400
16	For Contractual Services	11,535,800
17	For Travel	7,500
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	10,000
20	For Commodities	1,274,100
21	For Printing	8,600
22	For Equipment	40,000
23	For Telecommunications Services	34,700
24	For Operation of Auto Equipment	<u>47,200</u>
25	Total	\$30,803,200

1	For Printing	26,800
2	For Equipment	175,000
3	For Telecommunications Services	77,600
4	For Operation of Auto Equipment	<u>146,900</u>
5	Total	\$37,345,900

6 HILL CORRECTIONAL CENTER

7	For Personal Services	20,080,800
8	For Student, Member and Inmate	
9	Compensation	306,100
10	For State Contributions to Social Security	1,536,200
11	For Contractual Services	8,787,400
12	For Travel	21,300
13	For Travel and Allowances for Committed, Paroled	
14	and Discharged Prisoners	28,300
15	For Commodities	3,592,100
16	For Printing	24,200
17	For Equipment	175,000
18	For Telecommunications Services	48,200
19	For Operation of Auto Equipment	<u>133,200</u>
20	Total	\$34,732,800

21 JACKSONVILLE CORRECTIONAL CENTER

22	For Personal Services	28,926,100
23	For Student, Member and Inmate	
24	Compensation	222,300
25	For State Contributions to	

1	Social Security	2,212,800
2	For Contractual Services	6,789,100
3	For Travel	15,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	20,500
6	For Commodities	2,609,400
7	For Printing	17,600
8	For Equipment	165,000
9	For Telecommunications Services	73,600
10	For Operation of Auto Equipment	<u>96,700</u>
11	Total	\$41,148,500

12 LAWRENCE CORRECTIONAL CENTER

13	For Personal Services	28,955,100
14	For Student, Member and Inmate	
15	Compensation	371,300
16	For State Contributions to	
17	Social Security	2,215,100
18	For Contractual Services	10,514,500
19	For Travel	25,800
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	34,300
22	For Commodities	4,358,200
23	For Printing	29,400
24	For Equipment	180,000

1	For Telecommunications Services	95,300
2	For Operation of Auto Equipment	<u>162,000</u>
3	Total	\$46,941,000

4 LINCOLN CORRECTIONAL CENTER

5	For Personal Services	16,073,900
6	For Student, Member and Inmate	
7	Compensation	168,300
8	For State Contributions to	
9	Social Security	1,229,700
10	For Contractual Services	6,631,600
11	For Travel	13,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	15,500
14	For Commodities	1,975,200
15	For Printing	13,300
16	For Equipment	200,000
17	For Telecommunications Services	115,000
18	For Operation of Auto Equipment	<u>73,200</u>
19	Total	\$26,508,700

20 LOGAN CORRECTIONAL CENTER

21	For Personal Services	35,520,100
22	For Student, Member and Inmate	
23	Compensation	310,100
24	For State Contributions to	
25	Social Security	2,717,300

1	For Contractual Services	20,955,600
2	For Travel	21,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	28,700
5	For Commodities	3,639,400
6	For Printing	25,700
7	For Equipment	180,000
8	For Telecommunications Services	165,000
9	For Operation of Auto Equipment	<u>134,900</u>
10	Total	\$63,698,300

11 MENARD CORRECTIONAL CENTER

12	For Personal Services	61,051,400
13	For Student, Member and Inmate	
14	Compensation	600,100
15	For State Contributions to	
16	Social Security	4,670,400
17	For Contractual Services	17,070,100
18	For Travel	41,700
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	55,500
21	For Commodities	7,042,500
22	For Printing	47,600
23	For Equipment	116,900
24	For Telecommunications Services	113,600
25	For Operation of Auto Equipment	<u>261,900</u>

1	For Travel	18,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	24,800
4	For Commodities	3,144,400
5	For Printing	21,200
6	For Equipment	52,200
7	For Telecommunications Services	146,700
8	For Operation of Auto Equipment	<u>116,500</u>
9	Total	\$80,383,700
10	ROBINSON CORRECTIONAL CENTER	
11	For Personal Services	17,403,900
12	For Student, Member and	
13	Inmate Compensation	201,000
14	For State Contributions to	
15	Social Security	1,331,400
16	For Contractual Services	6,398,700
17	For Travel	13,900
18	For Travel and Allowances for	
19	Committed, Paroled and Discharged	
20	Prisoners	18,600
21	For Commodities	2,359,300
22	For Printing	15,900
23	For Equipment	200,000
24	For Telecommunications Services	39,300
25	For Operation of Auto Equipment	<u>87,400</u>

1	Total	\$28,069,400
2	SHAWNEE CORRECTIONAL CENTER	
3	For Personal Services	23,697,600
4	For Student, Member and	
5	Inmate Compensation	297,800
6	For State Contributions to	
7	Social Security	1,812,900
8	For Contractual Services	8,444,000
9	For Travel	20,700
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	27,500
12	For Commodities	3,495,600
13	For Printing	23,600
14	For Equipment	170,000
15	For Telecommunications Services	63,800
16	For Operation of Auto Equipment	<u>129,600</u>
17	Total	\$38,183,100
18	SHERIDAN CORRECTIONAL CENTER	
19	For Personal Services	28,596,000
20	For Student, Member and Inmate	
21	Compensation	311,800
22	For State Contributions to	
23	Social Security	2,187,600
24	For Contractual Services	21,025,700
25	For Travel	21,700

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	28,800
3	For Commodities	3,659,100
4	For Printing	24,700
5	For Equipment	275,000
6	For Telecommunications Services	88,100
7	For Operation of Auto Equipment	<u>135,700</u>
8	Total	\$56,354,200

STATEVILLE CORRECTIONAL CENTER

9		
10	For Personal Services	83,203,000
11	For Student, Member and Inmate	
12	Compensation	470,700
13	For State Contributions to	
14	Social Security	6,365,000
15	For Contractual Services	28,666,100
16	For Travel	32,700
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	43,500
19	For Commodities	5,524,100
20	For Printing	37,300
21	For Equipment	128,300
22	For Telecommunications Services	226,600
23	For Operation of Auto Equipment	<u>204,800</u>
24	Total	\$124,902,100

TAYLORVILLE CORRECTIONAL CENTER

25

1	For Personal Services	18,222,200
2	For Student, Member and Inmate Compensation	200,300
3	For State Contributions to	
4	Social Security	1,394,000
5	For Contractual Services	6,870,700
6	For Travel	13,900
7	For Travel and Allowances for	
8	Committed, Paroled and Discharged	
9	Prisoners	18,500
10	For Commodities	2,351,400
11	For Printing	15,900
12	For Equipment	215,000
13	For Telecommunications Services	50,700
14	For Operation of Auto Equipment	<u>87,200</u>
15	Total	\$29,439,800

16 VANDALIA CORRECTIONAL CENTER

17	For Personal Services	23,861,500
18	For Student, Member and Inmate	
19	Compensation	206,700
20	For State Contributions to	
21	Social Security	1,825,400
22	For Contractual Services	6,637,100
23	For Travel	14,300
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	19,100

1	For Commodities	2,426,200
2	For Printing	16,400
3	For Equipment	40,300
4	For Telecommunications Services	66,200
5	For Operation of Auto Equipment	<u>89,900</u>
6	Total	\$35,203,100

VIENNA CORRECTIONAL CENTER

8	For Personal Services	27,620,900
9	For Student, Member and Inmate	
10	Compensation	179,500
11	For State Contributions to	
12	Social Security	2,113,000
13	For Contractual Services	6,759,300
14	For Travel	12,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	16,500
17	For Commodities	2,095,400
18	For Printing	14,100
19	For Equipment	34,800
20	For Telecommunications Services	90,400
21	For Operation of Auto Equipment	<u>77,700</u>
22	Total	\$39,014,000

WESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	25,400,100
25	For Student, Member and Inmate	

1	Compensation	327,900
2	For State Contributions to	
3	Social Security	1,943,100
4	For Contractual Services	8,698,800
5	For Travel	22,800
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	30,300
8	For Commodities	3,848,100
9	For Printing	26,000
10	For Equipment	180,000
11	For Telecommunications Services	60,600
12	For Operation of Auto Equipment	<u>142,700</u>
13	Total	\$40,680,400

14 Section 50. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Corrections from the Working Capital Revolving
 17 Fund:

18 ILLINOIS CORRECTIONAL INDUSTRIES

19	For Personal Services	9,690,900
20	For the Student, Member and Inmate	
21	Compensation	2,177,400
22	For State Contributions to State	
23	Employees' Retirement System	5,234,400
24	For State Contributions to	

1	Social Security	741,400
2	For Group Insurance	2,760,000
3	For Contractual Services	3,250,000
4	For Travel	89,500
5	For Commodities	33,020,500
6	For Printing	4,800
7	For Equipment	2,770,700
8	For Telecommunications Services	64,400
9	For Operation of Auto Equipment	1,361,400
10	For Green Recycling Initiatives	250,000
11	For Repairs, Maintenance and Other	
12	Capital Improvements	147,000
13	For Refunds	<u>7,400</u>
14	Total	\$61,569,800

15 ARTICLE 2

16 Section 1. The amount of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Sex Offender
18 Management Board Fund to the Sex Offender Management Board for
19 the purposes authorized by the Sex Offender Management Board
20 Act including, but not limited to, sex offender evaluation,
21 treatment, and monitoring programs and grants. Funding received
22 from private sources is to be expended in accordance with the
23 terms and conditions placed upon the funding.

1

ARTICLE 3

2

Section 1. The sum of \$775,000, or so much thereof as may
3 be necessary, is appropriated to the Department of Corrections
4 from the General Revenue Fund for a grant to the Illinois
5 Sentencing Policy Advisory Council.

6

ARTICLE 4

7

Section 99. Effective Date. This Act takes effect July
8 1, 2017, if and only if Senate Bill 2063 of the 100th General
9 Assembly (the Unbalanced Budget Response Act), as introduced
10 in the Illinois Senate, becomes law.