

SB2100



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB2100

Introduced 2/22/2017, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$117,061,900
Other State Funds	\$ 13,000,000
Total	<u>\$130,061,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2018:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	2,931,200
14	For State Contributions to	
15	Social Security	224,300
16	For Contractual Services	1,332,300
17	For Travel	23,600
18	For Commodities	15,000
19	For Printing	2,000
20	For Equipment	3,500
21	For Electronic Data Processing	3,984,400
22	For Telecommunications Services	496,900

1	For Operation of Auto Equipment	15,700
2	For Tort Claims	<u>757,800</u>
3	Total	\$9,786,700

SCHOOL DISTRICT

5	For Personal Services	8,021,000
6	For State Contributions to Teachers'	
7	Retirement System	600
8	For State Contributions to Social Security	613,700
9	For Contractual Services	1,250,000
10	For Travel	3,400
11	For Commodities	15,500
12	For Printing	3,000
13	For Equipment	10,000
14	For Telecommunications Services	5,500
15	For Operation of Auto Equipment	<u>1,000</u>
16	Total	\$9,923,700

AFTERCARE SERVICES

18	For Personal Services	5,179,900
19	For State Contributions to	
20	Social Security	396,300
21	For Contractual Services	8,768,900
22	For Travel	30,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	3,400
25	For Commodities	10,000

1	For Printing	7,000
2	For Equipment	21,100
3	For Telecommunications Services	250,000
4	For Operation of Auto Equipment	<u>122,900</u>
5	Total	\$14,789,500

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Juvenile Justice from the General Revenue Fund:

9 ILLINOIS YOUTH CENTER - CHICAGO

10	For Personal Services	8,293,000
11	For Student, Member and Inmate	
12	Compensation	5,000
13	For State Contributions to	
14	Social Security	634,500
15	For Contractual Services	3,299,900
16	For Travel	4,000
17	For Commodities	280,000
18	For Printing	5,900
19	For Equipment	15,000
20	For Telecommunications Services	30,000
21	For Operation of Auto Equipment	<u>10,000</u>
22	Total	\$12,577,300

23 ILLINOIS YOUTH CENTER - HARRISBURG

24	For Personal Services	17,566,300
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1	For Student, Member and Inmate	
2	Compensation	32,000
3	For State Contributions to	
4	Social Security	1,343,900
5	For Contractual Services	3,276,100
6	For Travel	18,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth	4,000
9	For Commodities	705,000
10	For Printing	11,800
11	For Equipment	50,300
12	For Telecommunications Services	55,000
13	For Operation of Auto Equipment	<u>34,000</u>
14	Total	\$23,096,400
15	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
16	For Personal Services	5,051,400
17	For Student, Member and Inmate	
18	Compensation	20,900
19	For State Contributions to	
20	Social Security	386,500
21	For Contractual Services	855,200
22	For Travel	13,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	200
25	For Commodities	170,000

1	For Printing	5,500
2	For Equipment	20,000
3	For Telecommunications Services	30,000
4	For Operation of Auto Equipment	<u>15,000</u>
5	Total	\$6,567,700
6	ILLINOIS YOUTH CENTER - ST. CHARLES	
7	For Personal Services	20,212,900
8	For Student, Member and Inmate	
9	Compensation	26,700
10	For State Contributions to	
11	Social Security	1,546,300
12	For Contractual Services	5,750,800
13	For Travel	9,400
14	For Commodities	706,800
15	For Printing	20,000
16	For Equipment	49,800
17	For Telecommunications Services	75,000
18	For Operation of Auto Equipment	<u>54,500</u>
19	Total	\$28,452,200
20	ILLINOIS YOUTH CENTER - WARRENVILLE	
21	For Personal Services	8,325,800
22	For Student, Member and Inmate	
23	Compensation	4,600
24	For State Contributions to	
25	Social Security	637,000

1	For Contractual Services	1,897,000
2	For Travel	5,000
3	For Commodities	155,000
4	For Printing	3,000
5	For Equipment	20,000
6	For Telecommunications Services	67,000
7	For Operation of Auto Equipment	<u>8,000</u>
8	Total	\$11,122,400

9 STATEWIDE SERVICES AND GRANTS

10 Section 10. The following named amounts, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Juvenile Justice for the objects and purposes hereinafter
13 named:

14 Payable from the General Revenue Fund:

15	For Repairs, Maintenance and	
16	Other Capital Improvements	500,000
17	For Sheriffs' Fees for Conveying Juveniles	6,000

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	3,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>5,000,000</u>
8	Total	\$13,506,000

9 Section 15. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Section 10 for
11 repairs and maintenance, roof repairs and/or replacements and
12 miscellaneous capital improvements at the Department's various
13 institutions are to include construction, reconstruction,
14 improvements, repairs and installation of capital facilities,
15 costs of planning, supplies, materials and all other expenses
16 required for roof and other types of repairs and maintenance,
17 capital improvements, and purchase of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements from
20 appropriations made in Section 10 of this Article until after
21 the purpose and amounts have been approved in writing by the
22 Governor.

1 Section 20. The sum of \$50,000, or so much thereof as may
2 be necessary, is appropriated to the Department of Juvenile
3 Justice from the General Revenue Fund for costs and expenses
4 associated with payment of statewide hospitalization.

5 Section 25. The amount of \$190,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Juvenile Justice for the purposes of
8 investigating complaints, evaluating policies and procedures,
9 and securing the rights of the youth committed to the Department
10 of Juvenile Justice, including youth released on Aftercare
11 before final discharge.

12 Section 99. Effective Date. This Act takes effect July
13 1, 2017, if and only if Senate Bill 2063 of the 100th General
14 Assembly (the Unbalanced Budget Response Act), as introduced
15 in the Illinois Senate, becomes law.