AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 1. The amount of $321,150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for ordinary and contingent expenses, statewide hospitalization, permanent improvements, but not including personal services.

ARTICLE 2

Section 1. The sum of $75,000,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the General Revenue Fund for operational expenses, but not including personal services.

ARTICLE 3

Section 1. The amount of $13,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for ordinary and contingent expenses and refunds, but not including personal services.
ARTICLE 4

Section 1. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for ordinary and contingent expenses, but not including personal services.

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Standardbred Breeders Fund:
For Grants and Other Purposes .........................2,375,200

Payable from the Illinois Thoroughbred Breeders Fund:
For Grants and Other Purposes .........................3,219,000

ARTICLE 5

Section 1. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for ordinary and contingent expenses, but not including personal services.
ARTICLE 6

Section 1. The amount of $2,945,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for ordinary and contingent expenses, but not including personal services.

ARTICLE 7

Section 1. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for ordinary and contingent expenses, but not including personal services.

ARTICLE 8

Section 1. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for ordinary and contingent expenses, but not including personal services.

ARTICLE 9

Section 1. The amount of $43,000,000, or so much thereof
as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for ordinary and contingent expenses, but not including personal services.

ARTICLE 10

Section 1. The amount of $7,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for grants and ordinary and contingent expenses, but not including personal services.

ARTICLE 11

Section 1. The amount of $191,950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary and contingent expenses, but not including personal services.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS
PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance ..........................1,810,000,000

ARTICLE 12

Section 1. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department on Aging for ordinary and contingent expenses, but not including personal services.

ARTICLE 13

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for ordinary and contingent expenses, but not including personal services.

Section 5. The sum of $458,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to Illinois Manufacturing Excellence Center for costs associated with a grant authorized in Article 8, Section 40 of Public Act 98-679.
ARTICLE 14

Section 1. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for ordinary and contingent expenses, but not including personal services.

ARTICLE 15

Section 1. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses, but not including personal services.

Section 5. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget for deposit into the Grant Accountability and Transparency Fund.

ARTICLE 16

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for ordinary and contingent expenses, but not including personal services.
ARTICLE 17

Section 1. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Comptroller for ordinary and contingent expenses, but not including personal services.

ARTICLE 18

Section 1. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for ordinary and contingent expenses, but not including personal services.

ARTICLE 19

Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 20

Section 1. The amount of $200,000, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for ordinary and contingent expenses, but not including personal services.

Section 5. The sum of $6,071,700 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

Section 10. The amount of $1,053,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 15. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

ARTICLE 21

Section 1. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to
the Deaf and Hard of Hearing Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 22

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for ordinary and contingent expenses, but not including personal services.

ARTICLE 23

Section 1. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for ordinary and contingent expenses, but not including personal services.

ARTICLE 24

Section 1. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 25
Section 1. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for ordinary and contingent expenses, but not including personal services.

ARTICLE 26

Section 1. The amount of $639,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 27

Section 1. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 28

Section 1. The amount of $2,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General for ordinary
and contingent expenses, but not including personal services.

ARTICLE 29

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for ordinary and contingent expenses, but not including personal services.

ARTICLE 30

Section 1. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 31

Section 1. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Civil Service Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 32
Section 1. The amount of $230,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System for ordinary and contingent expenses, but not including personal services.

ARTICLE 33

Section 1. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal for ordinary and contingent expenses, but not including personal services.

ARTICLE 34

Section 1. The amount of $300,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for ordinary and contingent expenses and other disbursements, but not including personal services.

Section 5. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.
ARTICLE 35

Section 1. The amount of $6,350,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Treasurer for ordinary and contingent expenses, but not including personal services.

ARTICLE 36

Section 1. The amount of $50,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for ordinary and contingent expenses, but not including personal services.

ARTICLE 37

Section 1. The amount of $1,180,600 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for ordinary and contingent expenses, but not including personal services.

Section 5. The amount of $4,429,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for FY 2017 reimbursement and
assistance to local election jurisdictions for ongoing support costs, and SBE maintenance of local election jurisdiction interfaces for the Illinois Voter Registration System (IVRS) Statewide database and FY 2017 implementation costs of Public Act 98-1171.

ARTICLE 38

Section 1. The amount of $25,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 40

Section 5. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 10. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 15-CC-0076, Matthew Wojtaszek, unjust
<table>
<thead>
<tr>
<th>No.</th>
<th>Case Number</th>
<th>Party</th>
<th>Imprisonment</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>15-CC-3248, Christopher Coleman</td>
<td>unjust</td>
<td>5,000</td>
</tr>
<tr>
<td>2</td>
<td>15-CC-3467, Lewis Gardner</td>
<td>unjust</td>
<td>220,732</td>
</tr>
<tr>
<td>3</td>
<td>15-CC-3468, Paul Phillips</td>
<td>unjust</td>
<td>220,732</td>
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<tr>
<td>4</td>
<td>15-CC-3662, Michael Winston</td>
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<td>188,423</td>
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<tr>
<td>5</td>
<td>15-CC-3674, David Bates</td>
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<td>6</td>
<td>15-CC-3946, Brian M. Kayer</td>
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<td>7</td>
<td>16-CC-0001, Angel Gonzalez</td>
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<td>220,732</td>
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<td>8</td>
<td>16-CC-1334, Cortez Murphy</td>
<td>unjust</td>
<td>13,500</td>
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</tbody>
</table>
No. 16-CC-2054, Daniel Andersen, unjust imprisonment ........................................... 220,732

No. 16-CC-2701 & 16-CC-3222, Ben Baker, unjust imprisonment ........................................... 188,423

No. 16-CC-2773, Marcus Borne, unjust imprisonment ........................................... 30,000

No. 16-CC-3219, Anthony Johnson, unjust imprisonment ........................................... 188,423

No. 16-CC-3269, Jermaine Walker, unjust imprisonment ........................................... 188,423

No. 17-CC-0522, Edward Bolden, unjust imprisonment ........................................... 220,732

No. 17-CC-0903, Mark Maxson, unjust imprisonment ........................................... 220,732

No. 17-CC-1007, Bernard Mims, unjust imprisonment ........................................... 188,423
No. 17-CC-2016, Teshome Campbell, unjust
Imprisonment .................................................................220,732

No. 17-CC-0960, Jose Montanez, unjust
Imprisonment .................................................................222,939

No. 17-CC-0961, Armando Serrano, unjust
Imprisonment .................................................................222,939

No. 17-CC-1543, Lionel White, unjust
Imprisonment .................................................................95,546

ARTICLE 41

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:
For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act .................................33,197,200
For Expenses of the Senior Employment
Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Department on Aging:

**DISTRIBUTIVE ITEMS**

**GRANTS-IN-AID**

For Grants for Retired Senior Volunteer Program ........ 565,600
For Planning and Service Grants to Area Agencies on Aging ................... 7,915,000
For Grants for the Foster Grandparent Program .................. 247,400
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development .................. 280,600
For the Ombudsman Program .......................... 8,514,900
For Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging .......................... 1,445,000
Total ........................................ $18,968,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs ....... 82,311,400
For the Balancing Incentive Program ............... 5,201,600
For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year
costs .......................................................... 24,005,800
Payable from the Commitment to Human Services Fund:
For grants and for administrative
expenses associated with the purchase of
services covered by the Community Care
Program, including prior year costs ........... 258,000,000

ARTICLE 42

Section 5. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For Grants for Vision and Hearing
Screening Programs ........................................... 683,400

Section 10. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for expenses of programs related to Acquired
Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:
For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority populations, costs
associated with correctional facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification pursuant to Public
Act 87-763 .....................................18,176,200

Section 15. The following named amounts, or as much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical
Cancer Screenings, minority outreach,
and other Related Activities ............... 6,916,300
For grants for the extension and provision
of perinatal services for premature
and high-risk infants and their mothers ............2,005,400

Section 20. The following named amounts, or as much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
For Expenses associated with School Health Centers ..............................................1,179,900
For Grants to Family Planning Programs for Contraceptive Services .........................846,800

ARTICLE 43

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:
For Grants and for Administrative Expenses associated with Refugee Social Services ..............................204,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and
the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital Inpatient & Psych Services; Eligibility and Disposition Assessment; Jail Data Link Project; Juvenile Justice Trauma Program; Regions Special Consumer Supports & Mental Health Services; Rural Behavioral Health Access; Supported Residential; the Living Room;

and all other Services to persons with Mental Illness ....................89,120,800

For costs associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community ........1,928,800

For Supportive MI Housing ..............................16,313,700

For the costs associated with Mental Health Balancing Incentive Programs .........................3,205,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:
ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For costs associated with Community Based Addiction Treatment Services.......... 36,508,500

For costs associated with Addiction Treatment Services for Special Populations...... 5,387,400

Section 20. The sum of $512,500, or as much thereof is necessary is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Case Services to Individuals ...................... 9,174,700

For all costs associated with the Rehabilitation Services Balancing Incentive Programs ............. 2,313,500

For Grants to Independent Living Centers ............ 4,403,900
For Independent Living Older Blind Grant .......... 137,500
For Federal match for Supported Employment Programs .................. 104,500

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES
Payable from the General Revenue Fund:
For Expenses for the Development and
Implementation of Cornerstone .................. 194,200

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES
GRANTS-IN-AID
Payable from the General Revenue Fund:
For Grants and administrative expenses for Programs to Reduce Infant Mortality, provide
1 Case Management and Outreach
2 Services, and for the
3 Intensive Prenatal Performance Project ........ 12,300,000
4 For Costs Associated with the
5 Domestic Violence Shelters
6 and Services Program .........................18,635,000
7 For Grants and Administrative Expenses
8 of Supportive Housing Services ..............10,464,800
9 For Grants and Administrative Expenses
10 of the Comprehensive Community-Based
11 Services to Youth ..............................16,960,100
12 For Grants and Administrative Expenses
13 of Redeploy Illinois ............................ 5,007,200
14 For Grants and Administrative Expenses
15 for Homeless Youth Services .................4,663,700
16 For grants to provide Assistance to Sexual
17 Assault Victims and for Sexual Assault
18 Prevention Activities ...........................6,313,700
19 For Grants and Administrative Expenses
20 Related to the Healthy Families Program ......9,947,700
21 For Parents Too Soon Program ...................7,042,100

Section 40. The sum of $10,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community
providers and local governments for youth employment programs.

ARTICLE 44

Section 5. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 10. The sum of $1,549,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for costs associated with the Homeless Veterans Program.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors .................................................396,000

For Providing Educational Opportunities for Children of Certain Veterans, as provided by law .......................................................100,000
ARTICLE 45

Section 5. The sum of $20,720,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses.

Section 10. The sum of $11,171,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University for ordinary and contingent expenses.

Section 15. The sum of $11,305,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses.

Section 20. The sum of $17,336,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses.

Section 25. The sum of $42,799,700, or so much thereof as may be necessary, is appropriated from the Education Assistance
Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses.

Section 30. The sum of $33,935,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses.

Section 35. The sum of $93,403,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses.

Section 40. The sum of $289,814,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of University of Illinois to meet its operational expenses and operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 45. The sum of $6,772,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.
Section 50. The sum of $11,658,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses.

ARTICLE 46

Section 5. The sum of $640,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 10. The sum of $1,456,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 15. The sum of $415,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 20. The sum of $219,300, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund to
the Board of Higher Education for nurse educator fellowships
to supplement nurse faculty salaries.

Section 25. The amount of $291,500, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund
to the Illinois Mathematics and Science Academy for ordinary
and contingent expenses, but not including personal services.

ARTICLE 47

Section 5. The amount of $500,000, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund
to the Illinois Community College Board for Career and
Technical Education Licensed Practical Nurse and Registered
Nurse Preparation.

Section 10. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Illinois Community College Board for all costs associated with
career and technical education activities:

From the General Revenue Fund .........................17,569,400

Section 15. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
General Revenue Fund to the Illinois Community College Board
for distribution to qualifying public community colleges for
the purposes specified:

Small College Grants ........................................... 537,600

Section 20. The following named amounts, or so much of
those amounts as may be necessary, for the objects and purposes
named, are appropriated to the Illinois Community College Board
for adult education and literacy activities.

From the General Revenue Fund ......................... 32,274,000

Section 25. The following named amounts, or so much of
those amounts as may be necessary, are appropriated to the
Illinois Community College Board for distribution of base
operating and equalization grants to qualifying public
community colleges and the City Colleges of Chicago for
educational related expenses. Allocations shall be made using
the fiscal year 2016 data:

Payable from the General Revenue Fund .......... 160,076,000

Section 30. The sum of $391,000, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund to
the Illinois Community College Board for a grant to Rock Valley
College for programs for transitioning high school students.
Section 35. The sum of $1,259,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans’ Grant:

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<thead>
<tr>
<th>College</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Illinois Valley Community College</td>
<td>$87,200</td>
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<td>Southwestern Illinois College</td>
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<td>Southeastern Community College</td>
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<td>Kishwaukee Community College</td>
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<td>Lewis and Clark Community College</td>
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</table>

Total $1,259,300
Section 40. The sum of $1,407,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the payment of grants to the Alternative Schools Network.

ARTICLE 48

Section 5. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Student Assistance Commission for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

From the Education Assistance Fund ..............141,000,000
Payable from the General Revenue Fund ............223,856,300
Total .............................................$364,856,300

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships
For the payment of scholarships to students
who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law .........................1,715,400
For payment of Minority Teacher Scholarships ......1,900,000
Total $3,615,400

Section 15. The sum of $3,249,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

ARTICLE 49

Section 1. All appropriations included in this Article 49 may be sub-allocated according to coding pursuant to the Comptroller and shall only be for personnel-related expenses incurred from May 1, 2017 through June 30, 2017. The appropriations contained in this Article 49 are intended for the purpose of continuing the existing process of administering payments that were previously authorized pursuant to the order of the Circuit Court of the 20th Judicial Circuit in St. Clair County (Case # 15-CH-475).
Section 5. The amount of $8,485,167, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses for the fiscal year ending June 30, 2017.

Section 10. The amount of $5,181,592, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for operational expenses for the fiscal year ending June 30, 2017.

Section 15. The amount of $1,010,181, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses for the fiscal year ending June 30, 2017.

Section 20. The amount of $1,636,737, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for operational expenses for the fiscal year ending June 30, 2017.

Section 25. The amount of $3,858,577, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for operational expenses for the fiscal year ending June 30, 2017.
Section 30. The amount of $799,868, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2017.

Section 35. The amount of $1,687,750, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for operational expenses for the fiscal year ending June 30, 2017.

Section 40. The amount of $94,264, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal for operational expenses for the fiscal year ending June 30, 2017.

Section 45. The amount of $5,240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for operational expenses for the fiscal year ending June 30, 2017.

Section 50. The amount of $207,273, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses for the fiscal year ending June 30, 2017.
Section 55. The amount of $1,224,109, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses for the fiscal year ending June 30, 2017.

Section 60. The amount of $300,227, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for operational expenses for the fiscal year ending June 30, 2017.

Section 65. The amount of $437, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Central Management Services for operational expenses for the fiscal year ending June 30, 2017.

Section 70. The amount of $602,698, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget for operational expenses for the fiscal year ending June 30, 2017.

Section 75. The amount of $72,693, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Civil Service Commission for operational expenses for the fiscal year ending June 30, 2017.
Section 80. The amount of $81,866, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for operational expenses for the fiscal year ending June 30, 2017.

Section 85. The sum of $3,312,641, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses for the fiscal year ending June 30, 2017.

Section 90. The amount of $2,509,257, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for operational expenses for the fiscal year ending June 30, 2017.

Section 95. The amount of $724,248, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System for operational expenses for the fiscal year ending June 30, 2017.

Section 100. The amount of $86,601,670, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for operational expenses for the fiscal year ending June 30, 2017.
Section 105. The amount of $27,665, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Treasurer for operational expenses for the fiscal year ending June 30, 2017.

Section 110. The amount of $1,150,100, or so much there as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses for the fiscal year ending June 30, 2017.

Section 115. The amount of $86,434,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for operational expenses for the fiscal year ending June 30, 2017.

Section 120. The amount of $12,272,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for operational expenses for the fiscal year ending June 30, 2017.

Section 125. The sum of $457,597, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for operational expenses for the fiscal year ending June 30, 2017.
Section 130. The sum of $54,513, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for operational expenses for the fiscal year ending June 30, 2017.

Section 135. The amount of $3,071,363, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy for operational expenses for the fiscal year ending June 30, 2017.

Section 140. The amount of $222,199,393, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for operational expenses for the fiscal year ending June 30, 2017.

Section 145. The amount of $69,195,022, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for operational expenses for the fiscal year ending June 30, 2017.

Section 150. The amount of $295,205, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for operational expenses for the fiscal year ending June 30, 2017.
Section 155. The amount of $109,237, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operational expenses for the fiscal year ending June 30, 2017.

Section 160. The amount of $2,879,795, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses for the fiscal year ending June 30, 2017.

Section 165. The amount of $9,068,932, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for operational expenses for the fiscal year ending June 30, 2017.

Section 170. The amount of $1,855,311, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department on Aging for operational expenses for the fiscal year ending June 30, 2017.

Section 175. The amount of $2,145,496, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Comptroller for operational expenses for the fiscal year ending June 30, 2017.
Section 180. The amount of $297,484, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board for operational expenses for the fiscal year ending June 30, 2017.

Section 185. The amount of $1,460,870, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses for the fiscal year ending June 30, 2017.

Section 190. The amount of $271,894, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for operational expenses for the fiscal year ending June 30, 2017.

Section 195. The amount of $1,977,283, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for operational expenses for the fiscal year ending June 30, 2017.

Section 200. The amount of $26,032,389, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses for the fiscal year ending June 30, 2017.
Section 205. The amount of $1,278,920, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General for operational expenses for the fiscal year ending June 30, 2017.

Section 210. The amount of $31,590, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Employees' Retirement System for operational expenses for the fiscal year ending June 30, 2017.

Section 215. The amount of $470,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses for the fiscal year ending June 30, 2017.

Section 220. The sum of $51,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS
Payable from the General Revenue Fund:
For Administration of the
Livestock Management Facilities Act .................. 54,488
For the Detection, Eradication,
and Control of Exotic Pests,
such as the Asian Long-Horned
Beetle and Gypsy Moth ............................... 88,694

Section 230. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:
Payable from Agricultural Premium Fund:
For various projects at the
Illinois State Fairgrounds ............................. 4,016
For various projects at the
DuQuoin State Fairgrounds ........................... 467,565

Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:
FOR OPERATIONS
OFFICE OF THE ADJUTANT GENERAL
Payable from General Revenue Fund:
For Lincoln’s Challenge ..............................125,205

Section 240. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:
OFFICE OF TRADE AND INVESTMENT
OPERATIONS
Payable from the General Revenue Fund:
For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs .........................525,921

Section 245. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:
ILLINOIS ENERGY OFFICE
GRANTS
Payable from the Solid Waste Management Fund:
For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for
Recycling and Reuse in Accordance with
Section 22.15 of the Environmental
Protection Act, the Illinois Solid Waste
Management Act and the Solid Waste
Planning and Recycling Act,
including prior year costs ......................... 84,782

Section 250. The following named amounts, or so much
thereof as may be necessary, are appropriated to the Department
of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT
GRANTS
Payable from the Coal Technology
Development Assistance Fund:
For Grants, Contracts and Administrative
Expenses Under the Provisions of the
Illinois Coal Technology Development
Assistance Act, including
prior years costs .................................... 131,687

Section 255. The amount of $91,337, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund
to the Historic Preservation Agency for the operational
expenses of the Lewis and Clark Historic Site in Madison County
for the fiscal year ending June 30, 2017.
Section 260. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund..........................$1,263,769

Section 265. The amount of $635,330, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for library services for the blind and physically handicapped for the fiscal year ending June 30, 2017.

Section 270. The amount of $32,350, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide for the fiscal year ending June 30, 2017.
Section 275. The amount of $215,001, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the Treasurer to meet the ordinary and contingent expenses of the Secure Choice Savings Program for the fiscal year ending June 30, 2017.

Section 280. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants Associated with Child Care Services, Including Operating and Administrative Costs .........................248,207,300

Section 285. The sum of $42,500,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative
Section 290. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from General Revenue Fund:

For Developmental Disability Quality Assurance Waiver.................................243,800

Section 295. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For costs associated with Addiction Treatment Services for Special Populations .......188,100

Section 300. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Expenses for the Development and Implementation of Cornerstone .....................32,000

Section 305. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Costs Associated with the Domestic Violence Shelters and Services Program ..........................127,600

For Grants and Administrative Expenses Related to the Healthy Families Program ............73,300

Section 310. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter
Section 315. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

**DIVISION OF INFORMATION TECHNOLOGY**

Payable from the General Revenue Fund:

For Expenses Associated with the Childhood Immunization Program ...........................................82,200

Section 320. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

**OFFICE OF POLICY, PLANNING AND STATISTICS**

Payable from the General Revenue Fund:

For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative ...............317,700

For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants .................................34,800
Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury ................................316,500

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus ......................163,900

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security .................................290,800

Section 325. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Outreach to Minority populations, costs associated with correctional facilities Referral and Partner Notification
(CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763 .....................................920,100

Section 330. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services .....................1,224,400

Section 335. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities .......................489,900

For Expenses of the Women's Health Promotion Programs .................................................145,400
Section 340. The sum of $37,035, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System.

Section 345. The sum of $39,852, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support, or administration of the Illinois Longitudinal Data System.

Section 350. The sum of $156,319, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 355. The sum of $86,956, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for all costs associated with career and technical education activities.

Section 360. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities.................................643,622

Section 365. The following named sums, or so much thereof as is necessary, respectively, are appropriated from the Education Assistance Fund for payroll related deductions pursuant to the Illinois Comptroller’s payroll offsets according to 15 ILCS 405:

For Chicago State University.................................38,500
For Governors State University...............................13,727
For Northeastern Illinois University.........................8,677
For Northern Illinois University.............................67,000
For Illinois State University.................................45,900
For Southern Illinois University............................25,268
For University of Illinois.................................282,071

Section 370. The sum of $112,931, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

Section 375. The sum of $226,947, or so much thereof as may
be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the General Revenue Fund for the operational expenses related to the Combined DNA Index System (CODIS) and related casework.

Section 380. The sum of $188,394, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 385. The amount of $17,182, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 390. The sum of $562,159, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

Section 395. The amount of $151,407, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Criminal Justice Information Authority for grants
and administrative expenses related to Operation CeaseFire.

Section 400. The following named sums, or so much therefor as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinance and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in support of a Government Services shared services center ....................608,318

Section 405. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Administrative Expenses of the Senior Meal Program ......................2,582

For Benefits, Eligibility, Assistance and Monitoring .........................843,270

For the expenses of the Senior Helpline ......................633,518

Section 410. The amount of $2,508,168, or so much thereof
as may be necessary, is appropriated from the General Revenue Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government.

Section 415. The amount of $102,206, so much thereof as may be necessary, is appropriated from the Weights and Measures Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Department of Agriculture.

Section 420. The amount of $25,110, so much thereof as may be necessary, is appropriated from the DCFS Children’s Services Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Department of Children and Family Services.

Section 425. The amount of $21,567, so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Illinois Emergency Management Agency.

Section 430. The amount of $67,528, so much thereof as may
be necessary, is appropriated from the Radiation Protection Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Illinois Emergency Management Agency.

Section 435. The amount of $74,763, so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Department of Financial and Professional Regulation.

Section 440. The amount of $17,300, so much thereof as may be necessary, is appropriated from the Illinois Power Agency Operations Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Illinois Power Agency.

Section 445. The amount of $22,317, so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the
Section 450. The amount of $67,888, so much thereof as may be necessary, is appropriated from the State Lottery Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Department of Lottery.

Section 455. The amount of $146,840, so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Department of Natural Resources.

Section 460. The amount of $103,054, so much thereof as may be necessary, is appropriated from the Coal Mining Regulatory Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Department of Natural Resources.

Section 465. The amount of $46,461, so much thereof as may be necessary, is appropriated from the Road Fund to the State Comptroller to pay certain appointed officers of the Executive
Section 470. The amount of $200,359, so much thereof as may be necessary, is appropriated from the IWCC Operations Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Illinois Workers’ Compensation Commission.

Section 475. The amount of $19,356, so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Office of the State Fire Marshal.

Section 480. The amount of $133,000, so much thereof as may be necessary, is appropriated from the Horse Racing Fund to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, for the Illinois Racing Board.

Section 485. The amount of $30,086, so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Service Fund to the State Comptroller
to pay certain appointed officers of the Executive Branch of
the State Government, at the various rates prescribed by law,
for the Department of Employment Security.

Section 490. The amount of $22,786, so much thereof as may
be necessary, is appropriated from the Bank and Trust Company
Fund to the State Comptroller to pay certain appointed officers
of the Executive Branch of the State Government, at the various
rates prescribed by law, for the Department of Financial and
Professional Regulation.

Section 495. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the State
Comptroller in connection with the payment of salaries for
officers of the Executive and Legislative Branches of State
Government:

For State Contribution to State
Employees' Retirement System:
From Horse Racing Fund ......................... 57,732
From Fire Prevention Fund ....................... 9,862
From Bank and Trust Company Fund .......... 7,045
From Title III Social Security
and Employment Service Fund .................. 38,838
From Weights and Measures ........................................39,152
From DCFS Children’s Services Fund ..............................12,806
From Nuclear Safety Emergency Preparedness Fund ..........10,994
From Radiation Protection Fund .................................31,545
From Professions Indirect Cost Fund .........................37,211
From Illinois Power Agency Operations Fund .................8,813
From Insurance Producer Administration Fund ...............11,408
From State Lottery Fund ...........................................26,404
From Park and Conservation Fund .................................59,255
From Coal Mining Regulatory Fund ..............................61,700
From Road Fund ...................................................23,578
From IWCC Operations Fund ..................................102,044
Total  .....................................................................$538,387

For State Contribution to Social Security:

From General Revenue Fund ......................................237,310
From Horse Racing Fund ..........................................10,233
From Fire Prevention Fund ......................................1,530
From Bank and Trust Company Fund .........................900
From Title III Social Security and
   Employment Service Fund ..................................3,846
From Weights and Measures .................................7,825
From DCFS Children’s Services Fund ......................3,891
From Nuclear Safety Emergency Preparedness Fund ......1,653
From Radiation Protection Fund ...............................5,283
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<td>From Coal Mining Regulatory Fund</td>
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<td>15</td>
<td>From Weights and Measures</td>
<td>17,776</td>
</tr>
<tr>
<td>16</td>
<td>From DCFS Children’s Services Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>17</td>
<td>From Nuclear Safety Emergency Preparedness Fund</td>
<td>2,808</td>
</tr>
<tr>
<td>18</td>
<td>From Radiation Protection Fund</td>
<td>23,878</td>
</tr>
<tr>
<td>19</td>
<td>From Professions Indirect Cost Fund</td>
<td>32,560</td>
</tr>
<tr>
<td>20</td>
<td>From Illinois Power Agency Operations Fund</td>
<td>3,108</td>
</tr>
<tr>
<td>21</td>
<td>From Insurance Producer Administration Fund</td>
<td>9,049</td>
</tr>
<tr>
<td>22</td>
<td>From State Lottery Fund</td>
<td>15,094</td>
</tr>
<tr>
<td>23</td>
<td>From Park and Conservation Fund</td>
<td>47,755</td>
</tr>
<tr>
<td>24</td>
<td>From Coal Mining Regulatory Fund</td>
<td>184,000</td>
</tr>
</tbody>
</table>
From Road Fund..........................................................33,994
From IWCC Operations Fund...........................................53,925
Total...........................................................................$480,863

Section 500. The amount of $124,596, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund
to the State Comptroller to pay certain appointed officers of
the Executive Branch of the State Government, at the various
rates prescribed by law for Executive Inspector Generals.

ARTICLE 50

Section 1. “AN ACT concerning appropriations”, Public Act
99-0524, approved June 30, 2016, is amended by changing Section
15 of Article 147 as follows:

(P.A. 99-0524, Art. 147, Sec 15.)

Section 15. Appropriations authorized in this Article may
be used for costs incurred through December 31 of 2016 June 30,
2017.

Section 5. “AN ACT concerning appropriations”, Public Act
99-0524, approved June 30, 2016, is amended by changing Section
35 of Article 148 as follows:
Section 35. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 10. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 15 of Article 149 as follows:

Section 15. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 15. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 10 of Article 151 as follows:

Section 10. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 20. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section
Section 55. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 25. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 1 of Article 997 as follows:

Section 1. Appropriations in Articles 174 through 223 are for costs incurred through December 31 of 2016 June 30, 2017.

Section 30. “An Act concerning appropriations”, Public Act 99-524, approved June 30, 2016, is amended by changing Section 1 of Article 132 as follows:

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Personal Services</td>
<td>1,145,200</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>510,400</td>
</tr>
<tr>
<td>3</td>
<td>For State Contributions to Social Security</td>
<td>87,700</td>
</tr>
<tr>
<td>4</td>
<td>For Group Insurance</td>
<td>316,800</td>
</tr>
<tr>
<td>5</td>
<td>For Contractual Services</td>
<td>180,000</td>
</tr>
<tr>
<td>6</td>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>7</td>
<td>For Commodities</td>
<td>1,500</td>
</tr>
<tr>
<td>8</td>
<td>For Printing</td>
<td>1,000</td>
</tr>
<tr>
<td>9</td>
<td>For Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>10</td>
<td>For Electronic Data Processing</td>
<td>50,000</td>
</tr>
<tr>
<td>11</td>
<td>For Telecommunications Services</td>
<td>65,000</td>
</tr>
<tr>
<td>12</td>
<td>For Operation of Auto Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>13</td>
<td>For Refunds</td>
<td>1,000</td>
</tr>
<tr>
<td>14</td>
<td>For Expenses related to the Laboratory Program</td>
<td>1,134,000</td>
</tr>
<tr>
<td>15</td>
<td>For Expenses related to the Regulation of Racing Program</td>
<td>2,845,800</td>
</tr>
<tr>
<td>16</td>
<td>For Expenses to regulate and, when so ordered by the Board</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>to augment organization licensee</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>of Racing Program</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>for making purse awards when such funds are available</td>
<td></td>
</tr>
</tbody>
</table>
For Distribution to local governments

for admissions tax ...........................................345,000

Total $6,715,400

(Source: P.A. 99-524, eff. 6-30-16.)

ARTICLE 51

Section 1. “Operational expenses” defined. For the purposes of Articles 52 through 154 of this Act, the term “operational expenses” includes the following items:

(a) Personal Services;
(b) State contributions to Social Security;
(c) Group Insurance;
(d) Contractual Services;
(e) Travel;
(f) Commodities;
(g) Printing;
(h) Equipment;
(i) Electronic data processing;
(j) Telecommunications services;
(k) Operation of automotive equipment;
(l) Refunds;
(m) Employee retirement contributions paid by the employer;
(n) Permanent improvements;
(o) Deposits to other funds.
ARTICLE 52

Section 5. In addition to other amounts appropriated, the amount of $38,370,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses of the fiscal year ending June 30, 2018.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Personal Services ...............................................0
For State Contributions to State Employees' Retirement System ...........................................0
For State Contributions to Social Security ..........................................................0
For Group Insurance .................................................................0

Payable from the Wildlife and Fish Fund:

For Personal Services ..................................................150,000
For State Contributions to State Employees' Retirement System .........................81,100
1 For State Contributions to
Social Security ......................................11,500
2 For Group Insurance .................................29,700
3 For Travel ...........................................5,000
4 For Equipment ........................................1,000
5 Payable from Plugging and Restoration Fund:
6 For Contractual Services ............................32,800
7 Payable from the Aggregate Operations
8 Regulatory Fund:
9 For Telecommunications .............................0
10 Payable from Underground Resources
11 Conservation Enforcement Fund:
12 For Contractual Services ............................0
13 For Ordinary and Contingent Expenses ..............68,000
14 Payable from Federal Surface Mining Control
15 and Reclamation Fund:
16 For Personal Services ...............................0
17 For State Contributions to State
18 Employees' Retirement System ......................0
19 Payable from Natural Areas Acquisition Fund:
20 For Ordinary and Contingent Expenses .............65,000
21
Payable from Park and Conservation Fund:

For Contractual Services ........................................587,900
For expenses of the Park and Conservation Program .......................2,200,000

Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:

For Personal Services .............................................45,000
For State Contributions to State Employees' Retirement System ............24,400
For State Contributions to Social Security ................................3,500
For Group Insurance ..................................................27,000
For Contractual Services ...........................................17,000

Section 11. The sum of $398,000, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Council Federal Trust Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Abandoned Mined Lands program.

Section 12. The sum of $529,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.
Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:
For Personal Services ........................................0
For State Contributions to State Employees' Retirement System ........................................0
For State Contributions to Social Security ........................................0
For Group Insurance ........................................0
For expenses of the Heavy Equipment Dredging Crew..............................497,300
For expenses of the Office of Realty and Capital Planning..........................263,700

Payable from the State Parks Fund:
For Commodities ........................................0,100
For Equipment ........................................26,100
For expenses of the Office of Realty and Capital Planning..........................200,000

Payable from Wildlife and Fish Fund:
For Personal Services ........................................198,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>103,000</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
<td>15,200</td>
</tr>
<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>48,000</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
<td>2,300</td>
</tr>
<tr>
<td>5</td>
<td>For Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>6</td>
<td>For expenses of the Heavy Equipment Dredging Crew</td>
<td>195,500</td>
</tr>
<tr>
<td>7</td>
<td>For expenses of the Office of Realty and Capital Planning</td>
<td>75,000</td>
</tr>
<tr>
<td>8</td>
<td>Payable from the Natural Areas Acquisition Fund:</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For expenses of Natural Areas Execution</td>
<td>207,800</td>
</tr>
<tr>
<td>10</td>
<td>Payable from Open Space Lands Acquisition and Development Fund:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For expenses of the OSLAD Program</td>
<td>944,900</td>
</tr>
<tr>
<td>12</td>
<td>Payable from the Partners for Conservation Fund:</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For expenses of the Partners for Conservation Program</td>
<td>1,771,900</td>
</tr>
<tr>
<td>14</td>
<td>Payable from the Illinois Wildlife Preservation Fund:</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For operation of Consultation Program</td>
<td>500,000</td>
</tr>
<tr>
<td>16</td>
<td>Payable from Park and Conservation Fund:</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For the Office of Realty and</td>
<td></td>
</tr>
</tbody>
</table>
Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

1. For Contractual Services ........................................... 196,000
2. For Contractual Services for Postage
3. Expenses for DNR Headquarters .................................. 35,000
4. For Commodities ....................................................... 120,000
5. For Printing ............................................................. 210,000
6. For Electronic Data Processing ................................. 150,000
7. For Operation of Auto Equipment .............................. 4,800
8. For expenses associated with
   Watercraft Titling .................................................. 450,000
9. For Refunds ............................................................ 15,000

Payable from the State Parks Fund:

10. For Electronic Data Processing ................................. 40,000
11. For the implementation of the
    Camping/Lodging Reservation System ...................... 200,000
12. For Public Events and Promotions ............................ 47,100
13. For operation and maintenance of
new sites and facilities, including Sparta............50,000
Payable from the Wildlife and Fish Fund:
For Personal Services ..................................100,000
For State Contributions to State Employees' Retirement System .......................54,100
For State Contributions to Social Security ..................................................7,700
For Group Insurance .................................................24,000
For Contractual Services .................................750,000
For Contractual Services for Postage Expenses for DNR Headquarters ...........35,000
For Travel ..................................................20,000
For Commodities ..............................................170,000
For Printing ..................................................170,000
For Equipment ..................................................57,000
For Electronic Data Processing .................940,000
For Operation of Auto Equipment ..................26,900
For expenses incurred for the implementation, education and maintenance of the Point of Sale System ........3,000,000
For the transfer of check-off dollars to the Illinois Conservation Foundation .......................0
For Educational Publications Services and Expenses ..................................20,000
For expenses associated with the State Fair ............15,500
For Public Events and Promotions..........................2,000
For expenses associated with the
Sportsmen Against Hunger Program.....................50,000
For Refunds..............................................600,000
Payable from Aggregate Operations
Regulatory Fund:
For Commodities..........................................2,300
Payable from Natural Areas Acquisition Fund:
For Electronic Data Processing..............................50,000
Payable from Federal Surface Mining Control
and Reclamation Fund:
For Contractual Services.................................5,400
For Contractual Services for
Postage Expenses for DNR Headquarters..............25,000
For Commodities........................................1,000
For Electronic Data Processing.........................175,000
Payable from Illinois Forestry Development Fund:
For Electronic Data Processing..........................25,000
For expenses associated with the State Fair.........0
Payable from Park and Conservation Fund:
For Ordinary and Contingent Expenses..............2,684,000
For expenses associated with the State Fair.......76,700
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund:
For Contractual Services...............................3,000
For Contractual Services for
Postage Expenses for DNR Headquarters .......... 25,000
For Commodities ........................................ 1,000
For Electronic Data Processing ....................... 175,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:
For the ordinary and contingent expenses of the World Shooting and Recreational Complex .............................. 1,308,200
For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund ........................................ 350,000

For the Sparta Imprest Account ......................... 75,000

Payable from the Wildlife and Fish Fund:
For the ordinary and contingent expenses of the World Shooting and
Recreational Complex ............................................. 1,475,200

Total $3,208,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

Payable from the State Boating Act Fund:
For expenses of the Office of Grant Management and Assistance .............................. 190,000

Payable from Wildlife and Fish Fund:
For expenses of the Office of Grant Management and Assistance ......................... 1,170,000

Payable from Open Space Lands Acquisition and Development Fund:
For expenses of the Office of Grant Management and Assistance ....................... 1,000,000

Payable from DNR Federal Projects Fund:
For expenses of the Office of Grant Management and Assistance ...................... 80,000

Total $2,740,000
Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services ........................... 10,500,000
For State Contributions to State Employees' Retirement System .................... 5,671,400
For State Contributions to Social Security ........................................ 803,300
For Group Insurance ........................................ 3,600,000
For Contractual Services ............................. 2,292,400
For Travel .................................................. 91,900
For Commodities ......................................... 1,443,800
For Printing ................................................. 211,100
For Equipment ............................................. 284,200
For Telecommunications .................................. 121,800
For Operation of Auto Equipment ....................... 319,700
For Ordinary and Contingent Expenses of The Chronic Wasting Disease Program
and other wildlife containment programs, the surveillance and control of feral livestock populations, and managing large carnivore occurrences .............................. 1,700,000
For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons ............285,000

For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes ..................10,000

Payable from Salmon Fund:

For Personal Services .......................209,000
For State Contributions to State Employees' Retirement System ....................112,900
For State Contributions to Social Security ...........................................16,100
For Group Insurance ..................................................50,000

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the Division of Fisheries ....................2,200,000

Payable from Natural Areas Acquisition Fund:

For Personal Services .......................1,650,000
For State Contributions to State Employees' Retirement System ..................891,300
For State Contributions to Social Security ...........................................126,300
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Group Insurance</td>
<td>555,000</td>
</tr>
<tr>
<td>2</td>
<td>For Contractual Services</td>
<td>190,700</td>
</tr>
<tr>
<td>3</td>
<td>For Travel</td>
<td>27,900</td>
</tr>
<tr>
<td>4</td>
<td>For Commodities</td>
<td>43,800</td>
</tr>
<tr>
<td>5</td>
<td>For Printing</td>
<td>11,800</td>
</tr>
<tr>
<td>6</td>
<td>For Equipment</td>
<td>86,300</td>
</tr>
<tr>
<td>7</td>
<td>For Telecommunications</td>
<td>38,100</td>
</tr>
<tr>
<td>8</td>
<td>For Operation of Auto Equipment</td>
<td>70,200</td>
</tr>
<tr>
<td>9</td>
<td>For expenses of the Natural Areas</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Stewardship Program</td>
<td>2,200,100</td>
</tr>
<tr>
<td>11</td>
<td>For Expenses Related to the Endangered Species Protection Board</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>For Administration of the &quot;Illinois Natural Areas Preservation Act&quot;</td>
<td>2,798,400</td>
</tr>
<tr>
<td>13</td>
<td>Payable from Partners for Conservation Fund:</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For ordinary and contingent expenses of operating the Partners for Conservation Program</td>
<td>2,010,000</td>
</tr>
<tr>
<td>15</td>
<td>Payable from Illinois Forestry Development Fund:</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For ordinary and contingent expenses of the Urban Forestry Program</td>
<td>4,760,000</td>
</tr>
<tr>
<td>17</td>
<td>For payment of timber buyers’ bond forfeitures</td>
<td>140,200</td>
</tr>
<tr>
<td>18</td>
<td>For payment of the expenses of the Illinois Forestry Development Council</td>
<td>118,500</td>
</tr>
<tr>
<td>19</td>
<td>Payable from the State Migratory</td>
<td></td>
</tr>
</tbody>
</table>
Waterfowl Stamp Fund:

For Stamp Fund Operations ........................................350,000

Payable from the Park and Conservation Fund:

For all expenses related to Department youth employment programs ........................................0

Section 40. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 41. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii)
both purposes.

Section 42. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 45. The sum of $650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 46. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Roadside Monarch Habitat Fund to the Department of Natural Resources for ordinary and contingent expenses related to the development, enhancement and restoration of Monarch butterfly and other pollinator habitat.

OFFICE OF COASTAL MANAGEMENT

Section 50. The sum of $700,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.
Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Alcohol Enforcement ...........................................0

Payable from State Boating Act Fund:

For Personal Services ...........................................1,356,600
For State Contributions to State Employees' Retirement System .....................702,300
For State Contributions to Social Security ..................................99,500
For Group Insurance ............................................408,000
For Contractual Services ...........................................398,000
For Travel .........................................................63,700
For Commodities .............................................198,500
For Equipment ...................................................170,700
For Telecommunications .........................................186,300
For Operation of Auto Equipment ....................337,100
For Expenses of DUI/OUI Equipment ....................20,000
For Operational Expenses of the Snowmobile
  Program ......................................................35,000

Payable from State Parks Fund:

For Personal Services ...........................................710,000
1 For State Contributions to State Employees' Retirement System ..................... 383,500
2 For State Contributions to Social Security ........................................... 55,000
3 For Group Insurance ................................................................. 265,000
4 For Equipment ................................................................. 85,600
5 Payable from Wildlife and Fish Fund:
6 For Personal Services .................................................... 4,807,400
7 For State Contributions to State Employees' Retirement System ............ 2,596,700
8 For State Contributions to Social Security ........................................... 367,800
9 For Group Insurance ................................................................. 1,320,000
10 For Contractual Services .................................................... 672,200
11 For Travel ................................................................. 53,100
12 For Commodities ............................................................... 135,600
13 For Printing ................................................................. 57,000
14 For Equipment ................................................................. 125,500
15 For Telecommunications .................................................... 255,100
16 For Operation of Auto Equipment ........................................ 166,600
17 Payable from Conservation Police Operations Assistance Fund:
18 For expenses associated with the Conservation Police Officers ............ 1,250,000
19 Payable from the Drug Traffic
Prevention Fund:

For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department ........................................ 25,000

Total $17,306,800

Section 56. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for expenses of Alcohol Enforcement.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from State Boating Act Fund:

For Personal Services .........................3,398,300
For State Contributions to State Employees' Retirement System ......................1,835,600
For State Contributions to Social Security .................................................260,100
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Group Insurance</td>
<td>1,195,100</td>
</tr>
<tr>
<td>2</td>
<td>For Contractual Services</td>
<td>700,000</td>
</tr>
<tr>
<td>3</td>
<td>For Travel</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>For Commodities</td>
<td>175,000</td>
</tr>
<tr>
<td>5</td>
<td>For Snowmobile Programs</td>
<td>53,000</td>
</tr>
<tr>
<td>6</td>
<td>Payable from State Parks Fund:</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For Personal Services</td>
<td>3,781,000</td>
</tr>
<tr>
<td>8</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>2,042,300</td>
</tr>
<tr>
<td>9</td>
<td>For State Contributions to Social Security</td>
<td>289,300</td>
</tr>
<tr>
<td>10</td>
<td>For Group Insurance</td>
<td>1,332,400</td>
</tr>
<tr>
<td>11</td>
<td>For Contractual Services</td>
<td>2,200,000</td>
</tr>
<tr>
<td>12</td>
<td>For Travel</td>
<td>38,000</td>
</tr>
<tr>
<td>13</td>
<td>For Commodities</td>
<td>525,000</td>
</tr>
<tr>
<td>14</td>
<td>For Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>15</td>
<td>For Telecommunications</td>
<td>345,000</td>
</tr>
<tr>
<td>16</td>
<td>For Operation of Auto Equipment</td>
<td>510,000</td>
</tr>
<tr>
<td>17</td>
<td>For expenses related to the</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Illinois-Michigan Canal</td>
<td>120,000</td>
</tr>
<tr>
<td>19</td>
<td>For operations and maintenance from revenues derived from the sale of</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>surplus crops and timber harvest</td>
<td>1,100,000</td>
</tr>
<tr>
<td>21</td>
<td>Payable from the State Parks Fund:</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For Refunds</td>
<td>35,000</td>
</tr>
</tbody>
</table>
Payable from the Wildlife and Fish Fund:

1. For Personal Services .................................................1,000,000
2. For State Contributions to State Employees' Retirement System ..................540,200
3. For State Contributions to Social Security .............................................76,500
4. For Group Insurance ..................................................275,000
5. For Contractual Services .............................................1,375,000
6. For Travel .............................................................8,000
7. For Commodities .....................................................600,000
8. For Equipment .........................................................200,000
9. For Telecommunications .............................................35,000
10. For Operation of Auto Equipment .................................225,000
11. For Union County and Horseshoe Lake Conservation Areas,
    Farming and Wildlife operations ..................450,000
12. For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest ..........3,600,000

Payable from Wildlife Prairie Park Fund:
13. Grant to Wildlife Prairie Park for the Park’s Operations and Improvements ................70,000

Payable from Illinois and Michigan Canal Fund:
14. For expenses related to the Illinois-Michigan Canal ..........................30,000
Payable from the Partners for Conservation Fund:

For expenses of the Partners for Conservation Program ..................106,500

Payable from Park and Conservation Fund:

For expenses of the Park and Conservation Program ..................19,000,000
For expenses of the Bikeways program ..................1,700,000
For the expenses related to FEMA Grants to the extent that such funds are available to the Department ..................500,000
For expenses of the Park and Conservation Program ..................9,500,000

Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:

For operating expenses of the North Point Marina at Winthrop Harbor ..................50,000
For Refunds ........................................25,000

Payable from the Natural Resources Restoration Trust Fund:

For Natural Resources Trustee Program ............1,000,000

Total $60,501,300

Section 61. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for the costs associated
with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 62. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Parks and Conservation Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 63. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 64. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Historic Property Administrative Fund to the Department of Natural Resources for administrative expenses associated with the Historic Tax Credit
Section 65. The sum of $4,921,600, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 66. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:
For expenses associated with Explosive Regulation........................................232,000

Payable from the Aggregate Operations Regulatory Fund:
For expenses associated with Aggregate Mining Regulation.............................350,000

Payable from the Coal Mining Regulatory Fund:
For the purpose of coordinating training and education programs
for miners and laboratory analysis
and testing of coal samples and mine
atmospheres ........................................... 75,000
For expenses associated with Surface
Coal Mining Regulation ............................. 110,000
For operation of the Mining Safety Program ....... 20,000
Payable from the Federal Surface Mining Control
and Reclamation Fund:
For Personal Services ............................... 1,325,000
For State Contributions to State
Employees' Retirement System ...................... 715,700
For State Contributions to
Social Security ........................................ 101,400
For Group Insurance ................................. 450,000
For Contractual Services ............................ 400,000
For expenses associated with litigation
of Mining Regulatory actions ........................ 0
For Travel ............................................. 16,000
For Commodities ..................................... 2,000
For Printing .......................................... 1,000
For Equipment ....................................... 30,000
For Electronic Data Processing ..................... 50,000
For Telecommunications ............................ 30,000
For Operation of Auto Equipment ................. 40,000
For the purpose of coordinating
training and education programs for
miners and laboratory analysis and
testing of coal samples and mine
atmospheres ........................................... 250,000
For Small Operators' Assistance Program .............. 0
Payable from the Land Reclamation Fund:
For the purpose of reclaiming surface
mined lands, with respect to which
a bond has been forfeited ......................... 4,000,000
Payable from Coal Technology Development Assistance Fund:
For expenses of Coal Mining Regulation ............ 3,000,000
Payable from the Abandoned Mined Lands
Reclamation Council Federal Trust Fund:
For Personal Services ................................. 2,525,000
For State Contributions to State
Employees' Retirement System ..................... 1,363,900
For State Contributions to
Social Security ......................................... 206,000
For Group Insurance ................................. 725,000
For Contractual Services ......................... 278,200
For Travel ........................................ 30,700
For Commodities ................................. 25,800
For Printing ....................................... 1,000
For Equipment ................................. 81,300
For Electronic Data Processing .................. 146,400
For Telecommunications .................................45,000
For Operation of Auto Equipment ..................75,000
For expenses associated with
Environmental Mitigation Projects,
Studies, Research, and Administrative
Support .......................................................2,000,000
Total $18,701,400

Section 69. The sum of $340,000, or so much thereof as may
be necessary, is appropriated from the Federal Surface Mining
Control and Reclamation Fund to the Department of Natural
Resources for ordinary and contingent expenses for the support
of the Land Reclamation program.

Section 70. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT
Payable from the Mines and Minerals Underground
Injection Control Fund:
For Personal Services .................................0
For State Contributions to State
Employees' Retirement System ........................0
For State Contributions to
Social Security .................................................. 0
For Group Insurance ............................................ 0
For Travel .......................................................... 0
For Equipment ..................................................... 0
For Expenses of Oil and Gas Regulation .............. 345,000
Payable from Plugging and Restoration Fund:
For Personal Services ......................................... 520,000
For State Contributions to State Employees' Retirement System ..................... 280,900
For State Contributions to Social Security ......................... 40,000
For Group Insurance ........................................... 185,000
For Contractual Services ........................................ 10,000
For Travel .......................................................... 2,000
For Commodities ................................................. 2,500
For Equipment ..................................................... 5,000
For Electronic Data Processing .............................. 6,000
For Telecommunications ...................................... 10,000
For Operation of Auto Equipment ......................... 20,000
For Plugging & Restoration Projects .................... 750,000
For Refunds ......................................................... 25,000
Payable from the Oil and Gas Resource Management Fund:
For expenses associated with the operations Of the Office of Oil and Gas ............... 500,000
Payable from Underground Resources

Conservation Enforcement Fund:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>398,000</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>215,000</td>
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<td>For State Contributions to Social Security</td>
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<tr>
<td>For Group Insurance</td>
<td>180,000</td>
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<td>For Contractual Services</td>
<td>152,500</td>
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<tr>
<td>For Travel</td>
<td>7,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>7,500</td>
</tr>
<tr>
<td>For Printing</td>
<td>2,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>5,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>28,000</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>78,000</td>
</tr>
<tr>
<td>For Interest Penalty Escrow</td>
<td>500</td>
</tr>
<tr>
<td>For Refunds</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,325,400</strong></td>
</tr>
</tbody>
</table>

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES
Payable from the State Boating Act Fund:

1. For Personal Services ........................................ 405,700
2. For State Contributions to State Employees' Retirement System ................... 219,200
3. For State Contributions to Social Security ............................................ 31,000
4. For Group Insurance .......................................................... 156,700
5. For Contractual Services ..................................................... 1,100,000
6. For Travel ............................................................... 70,000
7. For Commodities ............................................................. 26,800
8. For Equipment ................................................................... 30,000
9. For Telecommunications .......................................................... 45,000
10. For Operation of Auto Equipment .............................................. 38,000
11. For expenses of the Boat Grant Match ................................. 130,000
12. For payment to the Corps for operation and maintenance ......................... 0
13. For Repairs and Modifications to Facilities ............................. 53,900

Payable from the Wildlife and Fish Fund:

14. For payment of the Department’s share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey ................................. 375,000

Payable from the Capital Development Fund:
For Personal Services .............................................. 700,000
For State Contributions to State Employees’ Retirement System ...................... 378,100
For State Contributions to Social Security ............ 53,600
For Group Insurance .................................................. 168,000
Payable from the National Flood Insurance Program Fund:
For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572) ........................................ 650,000
Payable from the DNR Federal Projects Fund:
For expenses of Water Resources Planning, Resource Management Programs and Project Implementation ................................. 100,000
For FEMA Mapping Grant ............................................. 0
Total $4,731,000

Section 80. The sum of $997,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes
specified, including grants for such purposes and electronic data processing expenses.

Section 90. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Illinois State Museum Fund to the Department of Natural Resources for ordinary and contingent expenses of the Illinois State Museum.

ARTICLE 53

Section 10. The sum of $3,192,439, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 50 and Article 84, Section 10 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of $71,576, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 84, Section 15 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.
Section 20. The sum of $3,623,278, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 84, Section 20 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 21. The sum of $215,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated in Article 86, Section 10 of Public Act 99-0524, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the
Memorandum of Agreement between the State of Illinois and the
United States Department of Agriculture.

Section 22. The sum of $294,774, or so much thereof as may
be necessary and remains unexpended at the close of business
on June 30, 2017, from appropriations heretofore made in
Article 83, Section 45 of Public Act 99-0524, is reappropriated
from the Wildlife and Fish Fund to the Department of Natural
Resources for ordinary and contingent expenses of Resource
Conservation.

Section 25. The sum of $3,605,018, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2017, from an appropriation heretofore
made in Article 83 Section 10 and Article 86, Section 1 of
Public Act 99-0524, is reappropriated to the Department of
Natural Resources from the Park and Conservation Fund for
expenses of the Park and Conservation Program.

Section 26. The sum of $8,718,541, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2017, from an appropriation heretofore
made in Article 83, Section 25 of Public Act 99-0524, is
reappropriated to the Department of Natural Resources from the
Park and Conservation Fund for expenses of the Park and
Section 30. The sum of $1,662,390, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 45 and Article 86, Section 15 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with the Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois’ Natural Resources.

Section 35. The sum of $3,959,349, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 35 and Article 86, Section 20 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 40. The sum of $3,280,361, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 60 and Article 86, Section 25 of Public Act 99-0524, is reappropriated to the Department of Natural Resources.
Resources from the State Parks Fund for operations and maintenance.

Section 45. The sum of $6,368,167, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 60 and Article 86, Section 5 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Wildlife and Fish Fund for operations and maintenance.

Section 50. The sum of $306,110, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 35 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the State Migratory Waterfowl Stamp Fund for Stamp Fund Operations.

ARTICLE 54

Section 1. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954
(68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 5. The sum of $66,763, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 10. The sum of $1,545,949, or so much thereof as may be necessary is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 15. The sum of $11,746,068, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 20. The sum of $2,758,907, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish
Fund to the Department of Natural Resources for expenses of subgrantee payments.

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services .......................................... 716,395
For State Contributions to Social Security ......................... 55,385
For Contractual Services .................................. 249,375
For Refunds .................................................. 9,500

Total $1,084,900

Section 10. The sum of $712,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for contractual services related to Facilities Management.

Section 15. The sum of $760,000, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency’s operations.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from the Agricultural Premium Fund:

For expenses related to the Food Safety Modernization Initiative ........................................200,000
For deposit into the State Cooperative Extension Service Trust Fund .........................10,000,000
For contractual services related to Facilities Management ...........................................750,000

Total $10,950,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

Payable from Wholesome Meat Fund:

For Personal Services ..................................................235,600
For State Contributions to State Employees’ Retirement System ...............................107,400
For State Contributions to
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Security</td>
<td>18,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>69,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>210,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>11,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>20,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$771,300</strong></td>
</tr>
</tbody>
</table>

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency’s operations.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from Partners for Conservation Fund:

- For deposit into the State Cooperative Extension Service Trust Fund: $994,700
- For deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:
For Electronic Data Processing .................... 912,570

Payable from Agricultural Premium Fund:
For Contractual Services ......................... 550,000
For Travel ............................................ 1,000
For Commodities .................................. 5,000
For Printing ........................................... 5,000
For Equipment ...................................... 75,000
For Electronic Data Processing .................. 1,396,000
For Telecommunications Services ............... 50,000

Total                                           $2,082,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS
AGRICULTURE REGULATION

Payable from General Revenue Fund:
<table>
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<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>For Personal Services</td>
<td>$1,501,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$115,425</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$104,500</td>
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<tr>
<td>For Travel</td>
<td>$1,900</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$2,375</td>
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<tr>
<td>For Printing</td>
<td>$1,425</td>
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<tr>
<td>For Equipment</td>
<td>$19,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$16,150</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$22,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,878,500</strong></td>
</tr>
</tbody>
</table>

Section 50. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of $1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of $500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agricultural Federal Projects Fund for expenses of various federal projects.
Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services ............................... 627,950
For State Contributions to Social Security ................................. 48,070
Total  ........................................ 711,600

Payable from Agricultural Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports ....................... 2,675,000
For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois ............................. 100,000
For Expenses Related to Viticulturist and Enologist Contractual Staff .................. 150,000

Payable from Agricultural Marketing Services Fund:

For Administering Illinois' Part under Public
Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products" ............25,000

Payable from Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects .............850,000

Section 70. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS
Payable from the Compassionate Use of Medical Cannabis Fund:
For all costs associated with the Compassionate Use of Medical Cannabis Pilot Program ........................................2,600,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES
Payable from the Weights and Measures Fund:
For Personal Services ........................................2,918,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$1,356,900</td>
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<td>For State Contributions to Social Security</td>
<td>$223,300</td>
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<td>$868,300</td>
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<td>$318,200</td>
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<td>For Travel</td>
<td>$54,100</td>
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<td>For Commodities</td>
<td>$22,000</td>
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<tr>
<td>For Printing</td>
<td>$14,000</td>
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<tr>
<td>For Equipment</td>
<td>$450,000</td>
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<tr>
<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
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<td>For Refunds</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$6,700,500</strong></td>
</tr>
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</table>

Payable from the Motor Fuel and Petroleum Standards Fund:
- For the Regulation of Motor Fuel Quality............... $50,000

Payable from the Agriculture Federal Projects Fund:
- For Expenses of various Federal Projects............... $200,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:
ANIMAL INDUSTRIES

Payable from General Revenue Fund:

1. For Personal Services ........................................... 394,630
2. For State Contributions to Social Security ......................... 20,615
3. For Contractual Services ........................................... 522,880
4. For Travel ........................................................... 76,000
5. For Commodities ....................................................... 90,345
6. For Printing ............................................................. 4,750
7. For Equipment ........................................................... 29,830
8. For Telecommunications Services .................................. 33,250
9. For Operation of Auto Equipment ................................. 28,500

10. Total ........................ $1,264,000

Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:

11. For Expenses Authorized by the Animal Disease Laboratories Act ......................... 700,000

Payable from the Illinois Animal Abuse Fund:

12. For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act ........................................... 4,000

Payable from the Agriculture Federal Projects Fund:

13. For Expenses of Various Federal Projects .................... 150,000
Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services ........................................... 2,982,810
For State Contributions to Social Security ........................................ 228,095
For Operation of Auto Equipment .......................... 72,200
Total ................................................................. $3,455,900

Payable from Agricultural Master Fund:

For Expenses Relating to Inspection of Agricultural Products ............ 1,000,000

Payable from Wholesome Meat Fund:

For Personal Services ........................................... 3,566,600
For State Contributions to State Employees' Retirement System ........... 1,659,200
For State Contributions to Social Security ........................................ 272,800
For Group Insurance ................................................ 1,426,700
For Contractual Services ........................................ 682,600
For Travel ............................................................ 154,600
For Commodities .................................................... 48,300
For Printing ............................................................ 6,300
For Equipment .......................................................... 73,500
For Telecommunications Services ......................48,000
For Operation of Auto Equipment ......................153,400
Total $8,092,000

Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects ............315,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:
For Personal Services ......................................765,000
For State Contributions to State
   Employees’ Retirement System ..........................356,000
For State Contributions to Social Security ..................59,000
For Contractual Services ..................................100,000
For Travel ....................................................10,000
For Commodities ............................................7,000
For Printing ...................................................3,500
For Equipment ................................................15,000
For Telecommunications Services .......................15,000
For Operation of Automotive Equipment ...............15,000
For the Ordinary and Contingent
Expenses of the Natural Resources Advisory Board ........................................... 2,000

Total $1,347,500

Payable from the Partners for Conservation Fund:
For Personal Services ........................................... 710,500
For State Contributions to State Employees’ Retirement System ....................... 330,500
For State Contributions to Social Security .................................................. 55,000
For Group Insurance .......................................................... 168,000

Total $1,264,000

Section 95. The sum of $2,800,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 100. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.
Section 105. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Agriculture Federal Projects Fund to the Department of Agriculture for expenses relating to various federal projects.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:
For Administration of the Livestock Management Facilities Act .......................261,725
For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth .........................................................433,200
Total $731,500

Payable from the Used Tire Management Fund:
For Mosquito Control .......................................................50,000

Payable from Livestock Management Facilities Fund:
For Administration of the Livestock Management Facilities Act ........................50,000

Payable from Pesticide Control Fund:
For Administration and Enforcement of the Pesticide Act of 1979 .....................7,000,000
Payable from Agriculture Pesticide Control Act Fund:
For Expenses of Pesticide Enforcement Program .......... 650,000

Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects ............ 1,000,000

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

Payable from General Revenue Fund:
For Personal Services ........................................ 1,897,150
For State Contributions to
Social Security ............................................. 154,280
For Contractual Services ................................. 1,873,115
For Payment to the City of Springfield
for Fire Protection Services at the
Illinois State Fairgrounds ............................... 108,680
Total ..................................................... 4,245,500

Payable from the Agricultural Premium Fund:
For Operations of Buildings and
Grounds in Springfield .................................... 1,446,000
For Awards to Livestock Breeders
and Related Expenses ................................. 221,500

Payable from the Illinois State Fair Fund:
For Operations of the Illinois State Fair
Including Entertainment and the Percentage Portion of Entertainment Contracts ..................5,500,000
For Awards and Premiums at the Illinois State Fair
and related expenses .....................................483,400
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds
and related expenses ......................................178,600
Total $6,162,000

Section 120. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:
DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services ........................................ 552,235
For State Contributions to
  Social Security .................................................. 42,275
For Contractual Services ................................. 809,780
For Commodities ...................................................... 114,000
For Equipment .......................................................... 95,000
For Telecommunications Services ..................... 38,000
For Operation of Auto Equipment ....................... 23,750

Total $1,763,200

Section 130. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:
DUQUOIN STATE FAIR

Payable from General Revenue Fund:

3 For Personal Services .............................................. 528,675
4 For State Contributions to
5 Social Security ..................................................... 40,375
6 For Contractual Services ........................................... 452,675
7 For Travel ............................................................. 950
8 For Commodities ..................................................... 2,850
9 For Printing ......................................................... 9,500
10 For Equipment ....................................................... 4,750
11 For Telecommunications Services ..................... 38,000
12 Total ................................................................ 1,134,500

Payable from the Agricultural Premium Fund:

13 For Entertainment and other Expenses
14 at the DuQuoin State Fair, including
15 the Percentage Portion of
16 Entertainment Contracts ......................... 696,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

23 For Personal Services ................................. 87,900
24 For State Contributions to State
Employees' Retirement System ................. 45,000
For State Contributions to Social Security ......................... 9,000
For Contractual Services ......................... 20,000
For Travel ........................................ 300
For Commodities .................................. 700
For Printing ...................................... 200
For Equipment .................................... 500
For Telecommunications Services ...................... 800
For Operation of Auto Equipment .................. 500
For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture ......................... 1,798,600
For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate .................................. 786,400
For premiums to vocational agriculture fairs ......................... 325,000
For rehabilitation of county fairgrounds .......... 1,301,000
For grants and other purposes for county fair and state fair horse racing ......................... 329,300
Total $4,705,200
Payable from the Illinois Racing
Quarter Horse Breeders Fund:
For promotion of the Illinois horse racing and breeding industry ..................30,000
Payable from Fair and Exposition Fund:
For distribution to county fairs and fair and exposition authorities ............900,000
Payable from Illinois Standardbred Breeders Fund:
For Personal Services ...........................50,000
For State Contributions to State Employees' Retirement System ..................23,200
For State Contributions to Social Security .................................................5,500
For Contractual Services ...............................60,000
For Travel ..................................................2,000
For Commodities .................................................9,000
For Printing ...................................................500
For Operation of Auto Equipment ..................................................8,000
Total $158,200
Payable from Illinois Thoroughbred Breeders Fund:
For Personal Services ...............................238,200
For State Contributions to State Employees' Retirement System ..................110,800
For State Contributions to
1 Social Security..............................23,900
2 For Contractual Services.......................60,000
3 For Travel..................................1,500
4 For Commodities............................2,000
5 For Printing..................................900
6 For Equipment...............................1,000
7 For Telecommunications Services..............7,000
8 For Operation of Auto Equipment.............7,000
9 Total........................................452,300

10 Payable from the Illinois Standardbred
11 Breeders Fund:
12 For Grants and Other Purposes..............1,187,600
13 Payable from the Illinois Thoroughbred
14 Breeders Fund:
15 For Grants and Other Purposes..............1,609,500

ARTICLE 56

Section 5. In addition to other amounts appropriated, the
amount of $1,948,450, or so much thereof as may be necessary,
is appropriated from the General Revenue Fund to the Illinois
Emergency Management Agency for operational expenses, awards,
grants, administrative expenses, including refunds, and
permanent improvements for the fiscal year ending June 30,
2018.
Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

**MANAGEMENT AND ADMINISTRATIVE SUPPORT**

Payable from Nuclear Safety Emergency Preparedness Fund:

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,226,300</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>662,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>96,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>279,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>1,771,800</td>
</tr>
<tr>
<td>For Travel</td>
<td>4,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>3,200</td>
</tr>
<tr>
<td>For Printing</td>
<td>10,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>5,500</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>2,096,900</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>51,300</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>162,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,370,700</strong></td>
</tr>
</tbody>
</table>

Payable from Radiation Protection Fund:

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>120,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$65,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$9,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$45,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$1,024,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$800</td>
</tr>
<tr>
<td>For Printing</td>
<td>$0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$296,900</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>$8,200</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$5,400</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,646,400</strong></td>
</tr>
</tbody>
</table>

Section 15. The sum of $49,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 20. The sum of $75,500, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.
Section 25. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

**OPERATIONS**

Payable from Nuclear Safety Emergency Preparedness Fund:

- For Personal Services ...........................................1,217,000
- For State Contributions to State Employees' Retirement System .............................................657,400
- For State Contributions to Social Security ..........94,700
- For Group Insurance ...........................................356,600
- For Contractual Services ..................................169,600
- For Travel .......................................................34,500
- For Commodities .............................................11,900
- For Printing .....................................................4,000
- For Equipment ..................................................5,500
- For Telecommunications ....................................235,500
- For compensation to local governments
for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act .......... 650,000
Total $3,436,700

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services ......................... 3,217,200
For State Contributions to State Employees' Retirement System ..................... 1,737,800
For State Contributions to Social Security ........................................ 248,000
For Group Insurance ................................. 756,500
For Contractual Services ....................... 191,300
For Travel ........................................ 40,000
For Commodities ................................ 9,000
For Printing ...................................... 0
For Equipment .................................. 95,000
For Telecommunications ....................... 30,000
For Refunds .................................... 3,000
For licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings ................................................... 525,000

For recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety .......................................................... 100,000

For expenses related to Radiochemistry laboratory hood replacement ......................... 800,000

For local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government ............... 5,000

Total $7,757,800

Payable from the Low-Level Radioactive Waste Facility Development and Operation Fund:
For use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility ........................................650,000

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ........................................2,602,400
For State Contributions to State Employees' Retirement System .....................1,405,700
For State Contributions to Social Security ........................................204,000
For Group Insurance ........................................646,400
For Contractual Services ........................................200,500
For Travel .....................................................49,000
For Commodities ........................................128,000
For Printing ....................................................0
For Equipment ........................................124,500
For Telecommunications ........................................49,000
For related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities
related to inspecting and escorting
shipments of spent nuclear fuel,
high-level radioactive waste, and
transuranic waste in Illinois as
provided under the rules of the Agency .......... 58,000

Total $5,467,500

Section 40. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 45. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY
SB0006 Engrossed -134- SDS100 00059 MRR 10059 b

1 Payable from Nuclear Safety Emergency
2 Preparedness Fund:
3 For Personal Services ......................2,860,500
4 For State Contributions to State
5 Employees' Retirement System .............1,545,100
6 For State Contributions to
7 Social Security ...............................224,200
8 For Group Insurance ..........................686,900
9 For Contractual Services ....................439,500
10 For Travel ..................................59,500
11 For Commodities .............................71,800
12 For Printing .................................0
13 For Equipment .........................144,500
14 For Telecommunications Services ..........320,500
15 Total $6,352,500

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PREPAREDNESS AND GRANTS ADMINISTRATION

Payable from Nuclear Safety Emergency
Preparedness Fund:
For Personal Services .....................31,600
For State Contributions to State
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employees’ Retirement System</td>
<td>17,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td></td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>8,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>1,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>1,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$74,700</strong></td>
</tr>
</tbody>
</table>

Payable from the Federal Aid Disaster Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Federal Disaster Declarations</td>
<td></td>
</tr>
<tr>
<td>in Current and Prior Years</td>
<td>70,000,000</td>
</tr>
<tr>
<td>For State administration of the</td>
<td></td>
</tr>
<tr>
<td>Federal Disaster Relief Program</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Disaster Relief - Hazard Mitigation</td>
<td></td>
</tr>
<tr>
<td>in Current and Prior Years</td>
<td>55,000,000</td>
</tr>
<tr>
<td>For State administration of the</td>
<td></td>
</tr>
<tr>
<td>Hazard Mitigation Program</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$127,000,000</strong></td>
</tr>
</tbody>
</table>

Payable from the Emergency Planning and Training Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Activities as a Result of the Illinois Emergency Planning and Community Right</td>
<td></td>
</tr>
</tbody>
</table>
To Know Act ..........................................................$35,000

Payable from the Nuclear Civil Protection Planning Fund:
For Federal Projects including prior year costs .......$500,000
For Mitigation Assistance including prior year costs .................................................$3,000,000
Total .................................................................$3,500,000

Payable from the Federal Civil Administrative Preparedness Fund:
To the Illinois Emergency Management Agency for current and prior year expenses:
For Training and Education ...........................................$50,000
For Hazardous Materials Emergency Training ........$1,341,200
For Hazardous Materials Emergency Planning ........$1,341,200
Total .................................................................$2,732,400

Payable from the Homeland Security Emergency Preparedness Trust Fund:
For Terrorism Preparedness and Training costs in the current and prior years .................$53,817,000
For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area .................................................$259,091,000

Payable from the September 11th Fund:
For grants, contracts, and administrative
expenses pursuant to 625 ILCS 5/3-660,
including prior year costs .........................75,000

Section 60. The amount of $23,010,400, or so much thereof
as may be necessary, is appropriated from the Homeland Security
Emergency Preparedness Trust Fund to the Illinois Emergency
Management Agency for current and prior year expenses related
to the federally funded Emergency Preparedness Grant Program.

Section 65. The sum of $240,000, or so much thereof as may
be necessary, is appropriated from the Nuclear Safety Emergency
Preparedness Fund to the Illinois Emergency Management Agency
for ordinary and contingent expenses of the Illinois Emergency
Management Agency to include support of a centralized
administrative processing center.

ARTICLE 57

Section 5. The following named amounts, or so much thereof
as may be necessary, are appropriated from the General Revenue
Fund to the Department of Military Affairs:

FOR OPERATIONS - STATEWIDE

Payable from General Revenue Fund:

For Operational Expenses of the
<table>
<thead>
<tr>
<th>Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For State Officers’ Candidate school</td>
<td>$1,500</td>
</tr>
<tr>
<td>For Lincoln’s Challenge</td>
<td>$2,765,200</td>
</tr>
<tr>
<td>Total</td>
<td>$15,983,700</td>
</tr>
</tbody>
</table>

Payable from Federal Support Agreement Revolving Fund:

| For Lincoln’s Challenge            | $8,600,000 |
| For Lincoln’s Challenge Allowances | $1,200,000 |
| Total                              | $9,800,000 |

**FACILITIES OPERATIONS**

Payable from Federal Support Agreement Revolving Fund:

| Army/Air Reimbursable Positions    | $14,610,700 |

Section 10. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.
Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of $1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Federal Support Agreement Revolving Fund.

Section 35. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the U.S.S. Illinois
Commissioning Fund to the Department of Military Affairs to make grants to the U.S.S. Illinois Commissioning Committee.

ARTICLE 58

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services ........................................... 945,000
For State Contributions to State Employees' Retirement System ...................... 510,400
For State Contributions to Social Security ........................................... 72,300
For Group Insurance ..................................................... 216,000
For Contractual Services .......................... 210,000
For Travel ................................................................. 15,000
For Commodities ......................................................... 30,000
For Equipment ............................................................ 50,000
For Telecommunications Services ................. 50,000
For Operation of Auto Equipment .................... 37,000
Total ................................................................. 2,135,700

Section 5. The following named amounts, or so much thereof
as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services .................................. 1,491,100
For Electronic Data Processing ............................. 1,252,500

Payable from Underground Storage Tank Fund:

For Contractual Services ................................. 385,300
For Electronic Data Processing ......................... 209,500

Payable from Solid Waste Management Fund:

For Contractual Services ................................. 593,000
For Electronic Data Processing ......................... 820,600

Payable from Subtitle D Management Fund:

For Contractual Services ................................. 121,400
For Electronic Data Processing ......................... 68,400

Payable from Clean Air Act Permit Fund:

For Contractual Services ................................. 1,005,900
For Electronic Data Processing ......................... 402,600

Payable from Water Revolving Fund:

For Contractual Services ................................. 942,600
For Electronic Data Processing ......................... 638,400

Payable from Used Tire Management Fund:

For Contractual Services ................................. 390,200
For Electronic Data Processing ......................... 184,600

Payable from Hazardous Waste Fund:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>$489,200</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$215,800</td>
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<tr>
<td>Payable from Environmental Protection Permit and Inspection Fund:</td>
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<tr>
<td>For Contractual Services</td>
<td>$376,100</td>
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<tr>
<td>For Electronic Data Processing</td>
<td>$216,700</td>
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<tr>
<td>For Refunds</td>
<td>$100,000</td>
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<tr>
<td>Payable from Vehicle Inspection Fund:</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$709,200</td>
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<tr>
<td>For Electronic Data Processing</td>
<td>$1,260,700</td>
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<td>Payable from the Illinois Clean Water Fund:</td>
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<tr>
<td>For Contractual Services</td>
<td>$660,600</td>
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<td>For Electronic Data Processing</td>
<td>$1,849,700</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$14,384,100</strong></td>
</tr>
</tbody>
</table>

Section 10. The sum of $1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by
federal assistance awards.

Section 20. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services ..............................4,264,500
For State Contributions to State Employees' Retirement System ....................2,303,400
For State Contributions to Social Security ........................................326,200
For Group Insurance ...........................................1,152,000
For Contractual Services ....................................2,704,000
For Travel ......................................................31,600
For Commodities ..............................................132,000
For Printing ......................................................15,000
For Equipment ..................................................355,000
For Telecommunications Services ............................215,000
For Operation of Auto Equipment ............................52,000
For Use by the City of Chicago ..............................374,600
For Expenses Related to Clean Air Activities ..............4,950,000
Total $16,875,300

Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:
For Personal Services ......................................2,390,000
For Other Expenses ........................................2,498,200
Total $4,888,200

Payable from the Vehicle Inspection Fund:
For Personal Services .................................4,063,000
For State Contributions to State Employees' Retirement System .............................2,194,500
For State Contributions to Social Security ..............................310,900
For Group Insurance ......................................1,488,000
For Contractual Services, including prior year costs ..................................$12,600,000
For Travel ...............................................$10,000
For Commodities ...........................................$15,000
For Printing ...................................................$30,000
For Equipment ..............................................$50,000
For Telecommunications ...................................$150,000
For Operation of Auto Equipment .........................$20,000
For the Alternate Fuels Rebate and Grant Program including rates from prior years ...........................................$5,000,000
Total $25,931,400

Section 35. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:
For Personal Services and Other Expenses of the Program ......................$18,000,000

Section 40. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the
Ethanol Fuel Research Program:
For Personal Services and Other Expenses ......................................225,000
For Grants and Rebates, including costs in prior years .........................3,000,000
Total $3,225,000

Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 46. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Vehicle Inspection Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

Section 47. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Environmental
Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

LABORATORY SERVICES

Section 50. The sum of $1,455,700, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other Expenses of the Program .........................1,200,000

Section 60. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 65. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes hereinafter named, including prior year costs, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services ........................................ 3,330,000
For State Contributions to State Employees' Retirement System .......... 1,798,600
For State Contributions to Social Security ................................ 254,900
For Group Insurance ........................................... 984,000
For Contractual Services .................................... 340,000
For Travel ....................................................... 60,000
For Commodities .............................................. 50,000
For Printing ..................................................... 30,000
For Equipment ................................................... 75,000
For Telecommunications Services ............................ 150,000
For Operation of Auto Equipment ......................... 50,000
For Use by the Office of the Attorney General .......... 0
For Underground Storage Tank Program ............... 2,600,000
For expenses related to remedial, preventive or corrective actions in accordance with the Federal Comprehensive and Liability Act of 1980 .......... 10,500,000
Section 75. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services ........................................... 2,950,700
For State Contributions to State Employees' Retirement System ....................... 1,593,800
For State Contributions to Social Security .............................................. 225,700
For Group Insurance .................................................. 864,000
For Contractual Services ................................................ 320,000
For Travel ............................................................... 8,000
For Commodities ......................................................... 20,000
For Printing .............................................................. 5,000
For Equipment .......................................................... 100,000
For Telecommunications Services ........................................... 50,000
For Operation of Auto Equipment .............................. 16,300
For Contracts for Site Remediation and for Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years ....................... 45,100,000

Total $20,220,500
Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services .................. $2,820,500
For State Contributions to State Employees' Retirement System .................. $1,523,400
For State Contributions to Social Security ................................ $215,800
For Group Insurance .................... $864,000
For Contractual Services .................. $442,500
For Travel ................................ $30,000
For Commodities ....................... $15,000
For Printing .............................. $25,000
For Equipment ........................... $40,000
For Telecommunications Services .............. $29,100
For Operation of Auto Equipment ............... $37,500
For Refunds .............................. $50,000
For Contractual Services for Site Remediations, including costs in Prior Years ................. $3,000,000

Total $9,092,800
Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services ...........................................2,065,000
For State Contributions to State Employees' Retirement System ..................1,115,400
For State Contributions to Social Security ..................................................158,000
For Group Insurance ..................................................576,000
For Contractual Services ..................................................30,000
For Travel ..........................................................6,500
For Commodities ........................................................5,000
For Printing ..........................................................5,000
For Equipment ..........................................................5,000
For Telecommunications Services .......................15,000
For Operation of Auto Equipment ..............................5,000
Total ..................................................$3,985,900

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:
1. For Personal Services ........................................... 4,030,000
2. For State Contributions to State Employees' Retirement System ...................... 2,176,700
3. For State Contributions to Social Security ............................................ 308,300
4. For Group Insurance ................................................... 1,224,000
5. For Contractual Services .................................................. 122,000
6. For Travel ................................................................. 25,000
7. For Commodities .......................................................... 10,000
8. For Printing ................................................................. 25,000
9. For Equipment ............................................................. 12,500
10. For Telecommunications Services .............................................. 50,000
11. For Operation of Auto Equipment ............................................. 15,000
12. For Refunds ................................................................. 5,000
13. For financial assistance to units of local government for operations under delegation agreements ........................................ 2,200,000
14. Total $10,203,500

Section 95. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste Management Fund ........................................... 3,000,000
Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services ........................................ 3,080,000
For State Contributions to State Employees' Retirement System ...................... 1,663,600
For State Contributions to Social Security .................................. 235,600
For Group Insurance ........................................ 936,000
For Contractual Services, including prior year costs .................................. 3,500,000
For Travel .................................................. 20,000
For Commodities ........................................ 10,000
For Printing ............................................... 10,000
For Equipment ............................................ 20,000
For Telecommunications Services ................. 40,000
For Operation of Auto Equipment ............... 25,000
Total $9,540,200

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for
the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

- For Personal Services .................................................. 915,600
- For State Contributions to State Employees' Retirement System ........................................... 494,600
- For State Contributions to Social Security ................................................................. 70,100
- For Group Insurance .......................................................... 264,000
- For Contractual Services .......................................................... 257,000
- For Travel ................................................................. 8,000
- For Commodities ............................................................... 20,000
- For Printing ................................................................. 25,000
- For Equipment ................................................................. 25,000
- For Telecommunications .......................................................... 75,000
- For Operation of Auto Equipment .................................................. 18,000

Total $2,172,300

Section 110. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof
as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other Expenses of the Program

..........................1,656,700

Section 125. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.
Section 136. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the DCEO Energy Projects Fund to the Environmental Protection Agency for expenses and grants connected with energy programs, including prior year costs.

Section 137. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Federal Energy Fund to the Environmental Protection Agency for expenses and grants connected with the State Energy Program, including prior year costs.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

For Personal Services ............................5,642,900
For State Contributions to State Employees' Retirement System .................3,047,900
For State Contributions to Social Security ........................................431,700
For Group Insurance ........................................1,608,000
For Contractual Services .................................1,800,000
For Travel ..................................................113,900
For Commodities ..........................................30,500
For Printing ..................................................48,100
For Equipment ..............................................140,000
For Telecommunications Services .......................106,400
For Operation of Auto Equipment .......................34,800
For Use by the Department of
  Public Health ............................................830,000
For non-point source pollution management
  and special water pollution studies
  including costs in prior years ......................8,950,000
For Water Quality Planning,
  including costs in prior years ....................900,000
For Use by the Department of
  Agriculture ............................................160,000
Total $23,844,200

Section 145. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to the Environmental
Protection Agency:
Payable from the Environmental Protection Permit
and Inspection Fund:
For Personal Services ........................................265,000
For State Contribution to State Employees' Retirement System .................143,100
For State Contribution to Social Security ........................................20,300
For Group Insurance ..................................................72,000
For Contractual Services ...............................................10,000
For Travel ..............................................................10,000
For Commodities .......................................................10,000
For Equipment .........................................................20,000
For Telecommunications Services ......................................15,000
For Operation of Automotive Equipment .........................10,000
Total $575,400

Section 155. The amount of $13,056,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:
For Administrative Costs of Water Pollution
Control Revolving Loan Program.......................8,000,000
For Program Support Costs of Water
Pollution Control Program.............................20,500,000
For Administrative Costs of the Drinking
Water Revolving Loan Program.......................1,550,000
For Program Support Costs of the Drinking
Water Program........................................10,000,000
For Technical Assistance to Small Systems.........735,000
For Administration of the Public Water
System Supervision (PWSS) Program,
Source Water Protection, Development
And Implementation of Capacity Development,
and Operator Certification Programs.............3,600,000
For Clean Water Administration Loan
Eligible Activities....................................10,000,000
For Local Assistance and Other 1452(k)
Activities.............................................5,500,000
Total $59,885,000

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION
Payable from Pollution Control Board Fund:
1. For Contractual Services .......................................................... $0
2. For Telecommunications Services ............................................. $0
3. For Operational Expenses ......................................................... $48,000
4. For Refunds .................................................................................. $2,000
5. Total .............................................................................................. $50,000

Payable from the Environmental Protection Permit and Inspection Fund:
6. For Personal Services ................................................................. $548,800
7. For State Contributions to State Employees' Retirement System ...... $296,500
8. For State Contributions to Social Security ................................... $42,000
9. For Group Insurance ....................................................................... $144,000
10. For Contractual Services .............................................................. $0
11. For Travel ....................................................................................... $0
12. For Telecommunications Services .............................................. $0
13. Total .............................................................................................. $1,031,300

Payable from the Clean Air Act Permit Fund:
14. For Personal Services ................................................................. $281,500
15. For State Contributions to State Employees' Retirement System ...... $152,100
16. For State Contributions to Social Security ................................... $21,600
17. For Group Insurance ....................................................................... $96,000
18. For Contractual Services .............................................................. $10,000
19. Total .............................................................................................. $561,200
Section 170. The amount of $379,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of $1,551,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 59

Section 1. The sum of $4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 60

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the
ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services ........................................8,788,300
For State Contributions to the State Employees' Retirement System .........................4,746,800
For State Contributions to Social Security ...........597,500
For Group Insurance .................................2,472,000
For Contractual Services .................................1,150,100
For Travel ........................................72,700
For Commodities ........................................53,700
For Printing ........................................19,600
For Equipment ........................................1,371,700
For Electronic Data Processing .........................1,957,000
For Telecommunications .................................193,400
For Operation of Auto Equipment .........................181,200
For Refunds ........................................5,000
Total ........................................21,609,000

Payable from the Underground Storage Tank Fund:

For Personal Services .........................1,856,100
For State Contributions to the State Employees' Retirement System .........................1,002,500
For State Contributions to Social Security ...........142,000
For Group Insurance .................................576,000
<table>
<thead>
<tr>
<th>Item Description</th>
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<td>For Equipment</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>77,100</td>
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<tr>
<td>For Refunds</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,954,300</strong></td>
</tr>
</tbody>
</table>

Section 5. The sum of $831,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 10. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for
expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of senior officer training ...............55,000
For Expenses of the Cornerstone program ..............350,000
For Expenses related to Fire Fighter training programs ........................................230,000
For Expenses of Online Firefighter Certification Testing ......................................590,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Under ground Storage Program .........................1,000,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS
Payable from the Fire Prevention Fund:

1. For Chicago Fire Department Training Program ......2,747,000
2. For payment to local governmental agencies which participate in the State Training Programs ........................................950,000
3. Total ..............................................$3,697,000

Section 30. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 35. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for the maintenance and repair of the Illinois Fire Museum.

Section 45. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the
Fire Truck Revolving Loan Fund.

Section 50. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 55. The sum of $2,000,000, or so much thereof as may be necessary, is appropriation from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the Fire Station Revolving Loan Fund.

Section 60. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 65. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State’s Underground Storage Program.
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services .................................................. 11,500,000
For State Contributions to State Employees' Retirement System ..................... 6,211,500
For State Contributions to Social Security ................................ 862,500
For Group Insurance ..................................................... 3,336,000
For Contractual Services ............................................... 462,500
For Travel ................................................................. 152,700
For Commodities .......................................................... 25,900
For Printing ................................................................. 14,500
For Equipment ............................................................. 10,000
For Electronic Data Processing ......................................... 282,100
For Telecommunications Services ..................................... 163,600
For Operation of Auto Equipment ..................................... 18,500
For Operational Expenses ............................................. 727,000
For Facilities Conditions Assessments and Analysis ......................... 1,268,500
For Project Management Tracking ..................................... 1,000,000

Total $26,035,300
Payable from Capital Development Board Revolving Fund:
For Operational Expenses .........................2,000,000
Total $2,000,000

Payable from the School Infrastructure Fund:
For operational purposes relating to
the School Infrastructure Program.................600,000

ARTICLE 62

Section 5. The amount of $7,221,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2018, including prior year costs.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 15. The amount of $11,051,660, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2018.
Section 20. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Principal</td>
<td>$1,989,202,900</td>
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<tr>
<td>Interest</td>
<td>1,306,294,600</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$3,295,497,500</strong></td>
</tr>
</tbody>
</table>

Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose
of making arbitrage rebate payments to the United States government.

Section 35. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer’s operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

Section 40. The amount of $2,081,300, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the State Treasurer for the State Treasurer’s operational costs to administer the Illinois Secure Choice Savings Program for the purposes set out in the Illinois Secure Choice Savings Program Act.

ARTICLE 63

Section 5. The sum of $1,201,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to meet its operational expenses for the fiscal year ending June 30, 2018.
Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees’ Retirement System of Illinois for affected legislative staff employees.

ARTICLE 64

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law .........................4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state’s share of state’s attorneys’ and assistant state’s attorneys’ salaried, including prior year costs .................................13,875,000

For a portion of the state’s share of county
public defenders’ salaries pursuant
to 55 ILCS 5/3-4007 ............................7,200,000
For the State’s share of county
supervisors of assessments or
county assessors’ salaries, as
provided by law ........................................3,300,000
For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the “Revenue Act of 1939”, as
amended ..................................................350,000
For additional compensation for local
assessors, as provided by Section 2.7
of the “Revenue Act of 1939”, as
amended ..................................................510,000
For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended ...............................663,000
For the annual stipend for sheriffs as
provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code .......................................663,000
For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs ......................663,000
For additional compensation for
county auditors, pursuant to Public
Act 95-0782, including prior
year costs ..................................................123,500
Total ..................................................$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International
Fuel Tax Agreement Member States .................20,000,000
For Refunds ..................................................22,000,000
Total ..................................................$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act ......................12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-0928 ..........99,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act ........12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 .........................305,100,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act..................65,000,000
PAYABLE FROM SENIOR CITIZENS’ REAL ESTATE
DEFERRED TAX REVOLVING FUND
For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost ......................6,500,000
PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
For administration of the Rental
Housing Support Program ................1,960,000
For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority .........................28,000,000
Total $29,960,000
PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
For administration of the Illinois
Affordable Housing Act ................4,100,000
PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
For a Grant for Allocation to Local Law
Enforcement Agencies for joint state and
local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act ..................900,000
Section 10. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of $55,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.
Section 35. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 40. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 45. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 50. The sum of $84,191,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses of the
fiscal year ending June 30, 2018.

Section 53. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program Act.

Section 55. The sum of $35,500,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 57. The sum of $6,908,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services .................................18,487,100

For State Contributions to State
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employees' Retirement System</td>
<td>9,985,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>1,414,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>4,752,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,277,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>786,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>58,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>169,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>45,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>8,111,700</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>787,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>43,200</td>
</tr>
<tr>
<td>For Administrative Costs Associated</td>
<td></td>
</tr>
<tr>
<td>With the Motor Fuel Tax Enforcement</td>
<td></td>
</tr>
<tr>
<td>Grant from USDOT</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$47,067,500</td>
</tr>
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</table>

**PAYABLE FROM UNDERGROUND STORAGE TANK FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>869,600</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>469,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>66,500</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>264,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>30,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>2,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>1,500</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>252,000</td>
</tr>
</tbody>
</table>
For Telecommunications Services ......................... 61,400
Total  ..............................................  $2,017,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
For Personal Services .................................... 180,900
For State Contributions to State
  Employees' Retirement System ............................. 97,700
For State Contributions to Social Security .............. 13,800
For Group Insurance ..................................... 96,000
For Telecommunications Services ........................... 2,000
Total  ..............................................  $390,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND
For Administration of the Drycleaner
  Environmental Response Trust Fund Act ................. 144,100
For Administration of the Simplified
  Telecommunications Act .................................. 2,830,600
For administrative costs associated
  with the Municipality Sales Tax
    as directed in Public Act 93-1053 .................... 189,700
For administration of the Cigarette
  Retailer Enforcement Act ................................. 881,000
Total  ..............................................  $4,045,400

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND
For Personal Services ................................. 12,628,000
For State Contributions to State
  Employees' Retirement System ......................... 6,820,800
For State Contributions to Social Security ........... 966,100
For Group Insurance .................................. 3,864,000
For Contractual services ............................... 1,049,900
For Travel .............................................. 243,900
For Commodities ...................................... 52,500
For Printing ............................................. 27,100
For Equipment .......................................... 30,000
For Electronic Data Processing ......................... 6,564,500
For Telecommunications Services ...................... 561,100
For Operation of Automotive Equipment .............. 27,800

Total $32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE
FEDERAL TRUST FUND
For Administrative Costs Associated

    with the Illinois Department of
Revenue Federal Trust Fund .................. 250,000

LIQUOR CONTROL COMMISSION
Section 65. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to the Department of
Revenue:

PAYABLE FROM DRAM SHOP FUND
For Refunds .......................................... 5,000
For expenses related to the
Retailer Education Program ................................263,500
For the purpose of operating the
Tobacco Study program, including the
Tobacco Retailer Inspection Program
pursuant to the USFDA reimbursement grant ........1,101,600
For the purpose of operating the
Beverage Alcohol Sellers and
Servers Education and Training
(BASSET) Program ..............................................294,800
Total $1,664,900

ARTICLE 65

Section 1. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND
For Personal Services .............................................9,921,000
For State Contributions to the
State Employees' Retirement System ..........5,364,900
For State Contributions to
Social Security .................................................410,000
For Group Insurance ...........................................2,592,000
For Contractual Services ....................................702,000
For Travel .................................................60,500
For Commodities .............................................15,000
For Printing ....................................................2,500
For Equipment ..................................................50,000
For Electronic Data Processing .........................1,881,400
For Telecommunications ................................207,800
For Operation of Auto Equipment .......................100,000
For Refunds .....................................................50,000
For Expenses Related to the Illinois State Police .........................14,461,500
For distributions to local governments for admissions and wagering tax, including prior year costs ......100,000,000
For costs associated with the implementation and administration of the Video Gaming Act ...............21,218,600
Total $157,037,200

ARTICLE 66

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND
1. For Personal Services ........................................... $1,125,400
2. For State Contributions to State Employees' Retirement System .................. $607,900
3. For Social Security ............................................... $86,100
4. For Group Insurance ............................................. $300,000
5. For Contractual Services ....................................... $164,000
6. For Travel ......................................................... $15,000
7. For Commodities ................................................ $1,500
8. For Printing ........................................................ $1,000
9. For Equipment .................................................... $2,000
10. For Electronic Data Processing .................................. $62,000
11. For Telecommunications Services ............................... $70,000
12. For Operation of Auto Equipment ............................... $10,000
13. For Refunds ........................................................ $1,000
14. For Expenses related to the Laboratory Program ......................... $1,104,000
15. For Expenses to regulate and, when so ordered by the Board
    to augment organization licensee purse accounts, to be used exclusively for making purse awards when such funds are available .............................. $2,487,600
16. For Distribution to local governments for admissions tax ......................... $265,000
ARTICLE 67

Section 40. The sum of $1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 68

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS
Payable from General Revenue Fund:

For Personal Services ........................................... 1,084,500
For State Contributions to Social Security ........................................... 82,900
For Contractual Services ........................................... 368,600
For Travel ............................................................... 5,700
For Commodities ....................................................... 1,400
For Printing ............................................................ 4,800
For Equipment ..........................................................0
For Electronic Data Processing .........................177,000
For Telecommunications Services ....................27,100
For Operation of Auto Equipment .....................1,900
For Operational Expenses and Awards ...............594,700
Total                                            $2,384,600

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:
Payable from the General Revenue Fund ............8,174,700
Payable from the ICJIA Violence Prevention Special Projects Fund .........................2,000,000
Total                                            $10,174,700

Section 15. The sum of $80,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for...
Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice Trust Fund ........................................7,900,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund ........................................1,700,000
Payable from the Criminal Justice Information Projects Fund ..................1,000,000

Total $2,700,000

Section 35. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:

For Personal Services ........................................296,600
For other Ordinary and Contingent Expenses ........307,000
For Refunds ................................................10,300

Total $663,900

Section 40. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:
For Personal Services ...........................................291,400
For other Ordinary and Contingent Expenses ..........582,900
For Awards and Grants to Units of
  Government, State Agencies and Non Profit
  Organizations for training of law
  enforcement personnel and services
  for families of victims of
  homicide or murder ........................................6,500,000
Total  ......................................................$7,374,300

Section 50. The sum of $150,000, or so much thereof as may
be necessary, is appropriated from the Prescription Pill and
Drug Disposal Fund to the Illinois Criminal Justice Information
Authority for the purpose of collection, transportation, and
incineration of pharmaceuticals by local law enforcement
agencies.

Section 55. The following amounts, or so much thereof as
may be necessary, respectively, are appropriated for the
objects and purposes named, to meet the ordinary and contingent
expenses of the Illinois Criminal Justice Information
Authority:
Payable from the ICJIA Violence Prevention Fund:
  For Personal Services .................................181,300
  For State Contributions to State
1. Employees' Retirement System ......................... 98,000
2. For State Contribution to Social Security ....................... 13,900
3. For Group Insurance ........................................... 66,000
4. For Contractual Services ....................................... 9,500
5. For Travel ......................................................... 4,000
6. For Commodities ................................................. 1,000
7. For Printing ....................................................... 0
8. For Equipment ..................................................... 0
9. For Electronic Data Processing ..................................... 2,000
10. For Telecommunications Services ......................... 5,800
11. Total $381,500

Section 60. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 65. The amount of $525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 70. The amount of $5,000,000, or so much thereof
as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Community-Based Violence Prevention Programs.

Section 75. The amount of $443,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 80. The amount of $4,594,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

ARTICLE 69

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2018:

FOR OPERATIONS
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Personal Services</td>
<td>2,931,200</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Social Security</td>
<td>224,300</td>
</tr>
<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>1,332,300</td>
</tr>
<tr>
<td>5</td>
<td>For Travel</td>
<td>23,600</td>
</tr>
<tr>
<td>6</td>
<td>For Commodities</td>
<td>15,000</td>
</tr>
<tr>
<td>7</td>
<td>For Printing</td>
<td>2,000</td>
</tr>
<tr>
<td>8</td>
<td>For Equipment</td>
<td>3,500</td>
</tr>
<tr>
<td>9</td>
<td>For Electronic Data Processing</td>
<td>2,863,600</td>
</tr>
<tr>
<td>10</td>
<td>For Telecommunications Services</td>
<td>496,900</td>
</tr>
<tr>
<td>11</td>
<td>For Operation of Auto Equipment</td>
<td>15,700</td>
</tr>
<tr>
<td>12</td>
<td>For Tort Claims</td>
<td>757,800</td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>8,665,900</td>
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</table>

**SCHOOL DISTRICT**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>16</td>
<td>For Personal Services</td>
<td>8,021,000</td>
</tr>
<tr>
<td>17</td>
<td>For State Contributions to Teachers'</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Retirement System</td>
<td>600</td>
</tr>
<tr>
<td>19</td>
<td>For State Contributions to Social Security</td>
<td>613,700</td>
</tr>
<tr>
<td>20</td>
<td>For Contractual Services</td>
<td>1,250,000</td>
</tr>
<tr>
<td>21</td>
<td>For Travel</td>
<td>3,400</td>
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<tr>
<td>22</td>
<td>For Commodities</td>
<td>15,500</td>
</tr>
<tr>
<td>23</td>
<td>For Printing</td>
<td>3,000</td>
</tr>
<tr>
<td>24</td>
<td>For Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>25</td>
<td>For Telecommunications Services</td>
<td>5,500</td>
</tr>
</tbody>
</table>
For Operation of Auto Equipment .................. 1,000
Total .................................................. $9,923,700

AFTERCARE SERVICES

For Personal Services ............................... 5,179,900
For State Contributions to Social Security ..................... 396,300
For Contractual Services ........................... 8,768,900
For Travel ............................................. 30,000
For Travel and Allowances for Committed, Paroled and Discharged Youth ................. 3,400
For Commodities ................................... 10,000
For Printing ........................................... 7,000
For Equipment ....................................... 21,100
For Telecommunications Services ................. 250,000
For Operation of Auto Equipment .................. 122,900
Total .................................................. $14,789,500

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services ............................... 8,293,000
For Student, Member and Inmate Compensation ............................... 5,000
For State Contributions to
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Social Security</td>
<td>$634,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$3,299,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>$4,000</td>
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<tr>
<td>For Commodities</td>
<td>$280,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$5,900</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$15,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$30,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$12,577,300</strong></td>
</tr>
</tbody>
</table>

**ILLINOIS YOUTH CENTER - HARRISBURG**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Personal Services</td>
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<tr>
<td>For Student, Member and Inmate Compensations</td>
<td>$32,000</td>
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<tr>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>$1,343,900</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$3,276,100</td>
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<tr>
<td>For Travel</td>
<td>$18,000</td>
</tr>
<tr>
<td>For Travel and Allowances for Committed, Paroled and Discharged Youth</td>
<td>$4,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$705,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$11,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$50,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$55,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$34,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$23,096,400</strong></td>
</tr>
</tbody>
</table>
ILLINOIS YOUTH CENTER - PERE MARQUETTE

1. For Personal Services ........................................... 5,051,400
2. For Student, Member and Inmate Compensation ....................... 20,900
3. For State Contributions to Social Security .......................... 386,500
4. For Contractual Services ........................................... 855,200
5. For Travel .................................................................. 13,000
6. For Travel and Allowances for Committed, Paroled and Discharged Youth .................. 200
7. For Commodities ...................................................... 170,000
8. For Printing .................................................................. 5,500
9. For Equipment .......................................................... 20,000
10. For Telecommunications Services ................................... 30,000
11. For Operation of Auto Equipment ................................. 15,000
12. Total ....................................................................... $6,567,700

ILLINOIS YOUTH CENTER - ST. CHARLES

13. For Personal Services ............................................. 20,212,900
14. For Student, Member and Inmate Compensation ....................... 26,700
15. For State Contributions to Social Security .......................... 1,546,300
16. For Contractual Services ........................................... 5,750,800
17. For Travel .................................................................. 9,400
18. For Commodities ...................................................... 706,800
ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services ........................................ 8,325,800
For Student, Member and Inmate Compensation .................. 4,600
For State Contributions to Social Security .......................... 637,000
For Contractual Services ....................................... 1,897,000
For Travel .......................................................... 5,000
For Commodities .................................................. 155,000
For Printing ....................................................... 3,000
For Equipment .................................................... 20,000
For Telecommunications Services ................................. 67,000
For Operation of Auto Equipment ................................. 8,000
Total $11,122,400

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:
Payable from the General Revenue Fund:

For Repairs, Maintenance and Other Capital Improvements..........................350,000
For Sheriffs’ Fees for Conveying Juveniles .................6,000

Payable from the Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs ....................5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .................3,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs .........................5,000,000

Total $13,356,000

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department’s various institutions are to include construction, reconstruction,
improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 20. The sum of $50,000, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 25. The amount of $190,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for the purposes of investigating complaints, evaluating policies and procedures, and securing the rights of the youth committed to the Department of Juvenile Justice, including youth released on Aftercare before final discharge.
ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services ........................................6,829,100
For State Contributions to Social Security ..........................448,900
For Contractual Services ........................................1,696,800
For Travel .........................................................51,000
For Commodities ...............................................254,300
For Equipment ..................................................28,500
For Electronic Data Processing .................................21,739,800
For Printing .......................................................84,100
For Telecommunications Services ............................1,868,400
For Operation of Auto Equipment ..............................142,500
For Contractual Services:
  For Payment of Tort Claims .................................50,000
  For Refunds ...................................................1,900
Total .......................................................$33,195,200

Payable from the State Police Wireless Service Emergency Fund:

For costs associated with the
administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone
Safety Act

Payable from the State Police Vehicle Fund:
For purchase of vehicles and accessories

Payable from the State Police Vehicle Maintenance Fund:
For Operation of Auto

Section 10. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State
Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the LEADS Maintenance Fund to the Department of State Police, Division of Administration, for expenses related to the LEADS System.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

**DIVISION OF OPERATIONS**

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from General Revenue Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>148,954,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>3,379,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>4,291,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>311,400</td>
</tr>
<tr>
<td>For Commodities</td>
<td>736,300</td>
</tr>
<tr>
<td>For Printing</td>
<td>71,200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>230,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>4,409,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>9,714,000</td>
</tr>
<tr>
<td>For expenses related to State Police</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Cadet classes</td>
<td>6,460,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$178,557,700</strong></td>
</tr>
</tbody>
</table>

Payable from the State Police Services Fund:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fingerprint Program</td>
<td>20,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$36,200,000</strong></td>
</tr>
</tbody>
</table>

Payable from the Illinois State Police Federal Projects Fund:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Payment of Expenses</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Payable from the Sex Offender Registration Fund:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses of the Sex Offender Registration Program</td>
<td>350,000</td>
</tr>
</tbody>
</table>

Payable from the Motor Carrier Safety Inspection Fund:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws</td>
<td>2,600,000</td>
</tr>
</tbody>
</table>

Payable from the State Police DUI Fund:
For Equipment Purchases to Assist in
the Prevention of Driving Under the
Influence of Alcohol, Drugs, or Intoxication
Compounds .................................................. $2,250,000

Payable from the Sex Offender Investigation Fund:
For expenses related to sex
offender investigations .................................... $150,000

Payable from the Compassionate Use of
Medical Cannabis Fund:
For direct and indirect costs associated
with the implementation, administration and
enforcement of the Compassionate Use of
Medical Cannabis Pilot Program Act ............ $1,200,000

Section 35. The following amount, or so much thereof as
may be necessary for objects and purposes hereinafter named,
are appropriated from the Drug Traffic Prevention Fund to the
Department of State Police, Division of Operations, pursuant
to the provisions of the “Intergovernmental Drug Laws
Enforcement Act” for Grants to Metropolitan Enforcement Groups.
For Grants to Metropolitan Enforcement Groups:
Payable from the Drug Traffic
Prevention Fund ............................................. $500,000

Section 45. The sum of $14,000,000, or so much thereof as
may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 60. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse
Prevention Fund to the Department of State Police, Division of Operations for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services ........................................... 35,857,800
For State Contributions to Social Security .......................... 2,521,600
For Contractual Services ........................................ 3,703,300
For Travel ......................................................... 28,800
For Commodities .................................................... 953,900
For Printing ............................................................. 42,200
For Equipment ......................................................... 845,200
For Telecommunications Services ......................... 421,200
For Operation of Auto Equipment ......................... 51,400
For Administration of a Statewide Sexual Assault Evidence Collection Program ............ 55,300
For Operational Expenses Related to the Combined DNA Index System .................... 2,142,100

Total $46,622,700

For Administration and Operation
of State Crime Laboratories:

1. Payable from State Crime Laboratory Fund .......... 11,000,000
2. Payable from the State Police DUI Fund ............ 200,000
3. Payable from State Offender DNA Identification System Fund ......................... 3,400,000

Section 80. The sum of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 85. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 90. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:
For Personal Services ............................................. 2,356,500
For State Contributions to
   Social Security ............................................. 83,600
For Contractual Services .............................. 30,800
For Travel ....................................................... 4,300
For Commodities ........................................... 10,800
For Printing ....................................................... 3,500
For Equipment ..................................................... 500
For Telecommunications Services .................... 63,600
For Operation of Auto Equipment .................... 152,000
Total ........................................................................ 2,705,500

Section 95. The sum of $717,900, or so much thereof as may
be necessary, is appropriated to the Department of State
Police, Division of Internal Investigation, from the General
Revenue Fund for the ordinary and contingent expenses incurred
while operating the Nursing Home Identified Offender Program.

Section 100. The sum of $140,000,000, or so much thereof
as may be necessary, is appropriated from the Statewide 9-1-1
Fund to the Department of State Police, Division of
Administration, for costs pursuant to the Emergency Telephone
System Act.

ARTICLE 71
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services ........................................2,045,000

For State Contributions to State Employees' Retirement System ....................1,104,600

For State Contributions to Social Security ..............................................156,500

For Group Insurance ..................................................648,000

For Contractual Services ...............................................361,500

For Travel ...............................................................40,000

For Commodities .........................................................10,000

For Printing ..............................................................5,000

For Equipment ...........................................................4,000

For Electronic Data Processing ...........................................68,800

For Telecommunications Services ........................................34,900

For Operation of Auto Equipment ........................................22,000

Total $4,500,300

Payable from the Police Training Board Services Fund:
For payment of and/or services
related to law enforcement training
in accordance with statutory provisions
of the Law Enforcement Intern
Training Act ...........................................100,000

Payable from the Death Certificate Surcharge Fund:
For payment of and/or services
related to death investigation
in accordance with statutory
provisions of the Vital Records Act ......................0

Payable from the Law Enforcement Camera Grant Fund:
For grants to units of
local government in Illinois
related to installing video cameras
in law enforcement vehicles and
training law enforcement officers
in the operation of the cameras in
accordance with statutory provisions
of the Law Enforcement Camera
Grant Act ...................................................3,400,000

Section 5. The following named amount, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, is appropriated to the Law Enforcement
Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For payment of and/or reimbursement of training and training services in accordance with statutory provisions ........16,000,000

ARTICLE 72

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2018:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ..................1,023,200
For State Contributions to Social Security ..................78,300
For Contractual Services ..................204,300
For Travel ..........................73,300
For Commodities ..................3,800
For Printing ..................2,400
For Electronic Data Processing ..................56,100
For Telecommunications Services ..................20,000

Total $1,461,200
Section 5. The amount of $2,375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses.

Section 10. The amount of $242,800, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 73

Section 1. The amount of $1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 5. The amount of $3,700,000, or so much thereof as may be necessary, is appropriation to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.
Section 5. In addition to other amounts appropriated, the amount of $1,316,524,300 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for operational expenses of the fiscal year ending June 30, 2018.

Section 10. Following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2018:

STATEWIDE SERVICES AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs’ Fees for Conveying Prisoners ............327,300
For the State’s share of Assistant State’s Attorney’s salaries – reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes .........................225,000
For Repairs, Maintenance and Other Capital Improvements
2,845,100
Total $3,397,400

Payable from Department of Corrections Reimbursement and Education Fund:
For payment of expenses associated with School District Programs 5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision 5,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures and various construction costs 37,000,000
Total $47,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 15 and 50 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and
all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 15 and 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 25. The amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Section 30. The amount of $37,625,800, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Joliet Treatment Center.

Section 35. The amount of $14,576,400, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Elgin Mental Health Center.

Section 40. The amount of $22,878,500, or so much thereof as may be necessary, is appropriated to the Department of
Corrections from the General Revenue Fund for expenses related
to Kewanee Life Skills Reentry Center.

Section 45. The amount of $9,025,000, or so much thereof
as may be necessary, is appropriated to the Department of
Corrections from the General Revenue Fund for expenses related
to Murphysboro Life Skills Reentry Center.

Section 50. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Corrections from the Working Capital Revolving
Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services .................. 9,690,900
For the Student, Member and Inmate
   Compensation .......................... 2,177,400
For State Contributions to State
   Employees' Retirement System .......... 5,234,400
For State Contributions to
   Social Security ........................ 741,400
For Group Insurance ..................... 2,760,000
For Contractual Services ................ 3,250,000
For Travel ............................. 89,500
For Commodities ...................... 33,020,500
For Printing ........................... 4,800
For Equipment........................................2,770,700
For Telecommunications Services.................64,400
For Operation of Auto Equipment................1,361,400
For Green Recycling Initiatives..................250,000
For Repairs, Maintenance and Other
  Capital Improvements..............................147,000
For Refunds...........................................7,400
Total...........................................$61,569,800

ARTICLE 75

Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 76

Section 1. The sum of $775,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois

ARTICLE 77

Section 1. The sum of $607,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 5. The sum of $168,700, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 78

Section 5. The amount of $6,130,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of $1,610,800, or so much thereof as may be necessary, is appropriated from the Public
Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 79

Section 1. The sum of $1,325,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2018.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists) ........................................3,918,600

For Grants and Financial Assistance for Underserved Constituencies .................................351,500

For Grants and Financial Assistance for Arts Education .........................................................553,400

Total $4,823,400

Payable from the Illinois Arts Council Federal Grant Fund:
For Grants and Programs to Enhance the Cultural Environment ........................................935,000

Section 10. The sum of $950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs supporting the visual arts, performing arts, languages and related activities.

Section 15. The amount of $1,911,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance
the Cultural Environment and associated administrative costs...............................65,000

Section 25. The sum of $396,200, for so much thereof as may be necessary, is appropriated for a grant from the Illinois Arts Council to the Illinois Humanities Council.

ARTICLE 80

Section 1. The sum of $6,118,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 81

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services ...........................................3,028,800
For State Contributions to Social Security.................................231,700
For Contractual Services ...........................................757,900
For Travel ......................................................... 26,700
For Commodities ............................................. 5,700
For Printing ....................................................... 7,400
For Equipment .................................................... 1,000
For Electronic Data Processing ....................... 4,543,280
For Telecommunications Services .................... 56,800
For Operation of Auto Equipment ..................... 9,700
Total $9,969,900

Section 5. The following named amounts, or so much thereof
as may be necessary, are appropriated from the General Revenue
Fund to the Department of Veterans' Affairs for the objects and
purposes and in the amounts set forth as follows:

GRANTS-IN-AID
For Bonus Payments to War Veterans and Peacetime
Crisis Survivors .................................................. 198,000
For Providing Educational Opportunities for
Children of Certain Veterans, as provided
by law ............................................................. 50,000
Total $248,000

Section 10. The amount of $250,000, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund
to the Department of Veterans' Affairs for costs associated
with the Illinois Warrior Assistance Program.
Section 15. The amount of $4,209,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Veterans' Home at Chicago.

Section 20. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans ............223,000

Section 30. The amount of $250,000, or so much thereof as
may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans’ Affairs for the payment of benefits authorized under the Survivor’s Compensation Act.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

- For Personal Services: $4,466,600
- For State Contributions to Social Security: $341,700
- For Contractual Services: $349,500
- For Travel: $72,200
- For Commodities: $9,100
- For Printing: $9,500
- For Equipment: $100
- For Electronic Data Processing: $0
- For Telecommunications Services: $136,800
- For Operation of Auto Equipment: $20,800

Total: $5,406,400

Section 40. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services ........................................ 1,421,700
For State Contributions to Social Security ............................... 108,800
For Contractual Services ........................................ 0
For Commodities .................................................... 0
For Electronic Data Processing ..................................... 0
Total $1,530,500

Payable from Anna Veterans Home Fund:

For Personal Services ........................................ 2,951,300
For State Contributions to the State Employees' Retirement System .................. 1,594,100
For State Contributions to Social Security ............................... 225,800
For Contractual Services ........................................ 874,400
For Travel ......................................................... 5,000
For Commodities .................................................... 420,100
For Printing ......................................................... 4,000
For Equipment ....................................................... 50,000
For Electronic Data Processing .......................... 9,000
For Telecommunications Services .................. 18,300
For Operation of Auto Equipment .......................... 10,200
For Permanent Improvements ............................... 10,000
For Refunds .................................................. 42,700
Total .......................... $6,214,900

Section 45. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Veterans' Affairs for the objects and purposes
hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:
For Personal Services ................................. 20,222,500
For State Contributions to
Social Security ............................................ 1,547,000
For Contractual Services ............................... 0
For Commodities ........................................... 0
For Electronic Data Processing .......................... 0
Total ......................................................... $21,769,400

Payable from Quincy Veterans Home Fund:
For Personal Services ................................. 13,276,500
For Member Compensation .............................. 28,000
For State Contributions to the State
Employees' Retirement System ......................... 7,171,000
For State Contributions to
Social Security ........................................... 1,015,600
Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services .......................... $6,250,700
For State Contributions to Social Security ........ 478,100
For Contractual Services ........................ 0
For Commodities ................................... 0
For Electronic Data Processing ..................... 0
Total .............................................. $6,728,900

Payable from LaSalle Veterans Home Fund:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$7,762,000</td>
</tr>
<tr>
<td>For State Contributions to the State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>$4,192,500</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$593,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$2,318,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>$5,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$1,460,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>$15,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$115,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$11,500</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>$60,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$13,000</td>
</tr>
<tr>
<td>For Permanent Improvements</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>$40,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$16,638,100</strong></td>
</tr>
</tbody>
</table>

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services

For State Contributions to
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Security</td>
<td>1,346,400</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>0</td>
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<tr>
<td>For Commodities</td>
<td>0</td>
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<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>18,946,900</td>
</tr>
</tbody>
</table>

Payable from Manteno Veterans Home Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>5,586,300</td>
</tr>
<tr>
<td>For Member Compensation</td>
<td>30,000</td>
</tr>
<tr>
<td>For State Contributions to the State Employees' Retirement System</td>
<td>3,017,300</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>427,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>6,523,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>5,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>1,802,200</td>
</tr>
<tr>
<td>For Printing</td>
<td>25,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>244,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>44,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>111,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>63,300</td>
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<tr>
<td>For Permanent Improvements</td>
<td>430,000</td>
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<tr>
<td>For Refunds</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>18,360,100</td>
</tr>
</tbody>
</table>

Section 60. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the Department of Veterans’ Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans’ Home at Manteno:

Payable from General Revenue Fund ....................... 799,200
Payable from the Manteno Veterans Home Fund ......................... 50,000
Total .................................................. $849,200

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:
For Personal Services ............................................. 625,900
For State Contributions to the State Employees' Retirement System ................................ 338,100
For State Contributions to Social Security ................................... 47,900
For Group Insurance ................................................. 154,000
For Contractual Services ............................................ 77,900
For Travel .......................................................... 53,300
For Commodities .................................................. 11,500
For Printing ......................................................... 12,000
For Equipment ...........................................72,300
For Electronic Data Processing .........................45,600
For Telecommunications Services .......................23,000
For Operation of Auto Equipment .......................21,300
Total $1,482,800

Section 70. The amount of $220,500, or so much thereof as may be necessary, is appropriated from the Veterans’ Affairs Federal Projects Fund to the Department of Veterans’ Affairs for operating and administrative costs associated with the Troops to Teachers Program.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Department of Veterans’ Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans’ Headstones, including Prior Years Claims ............425,000

ARTICLE 82

Section 20. The sum of $414,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2018.
Section 25. The sum of $2,950,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Research Unit to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 35. The sum of $1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 83

Section 5. The sum of $312,500, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

ARTICLE 84

Section 5. The amount of $21,655,870, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University for its operational expenses for the fiscal year ending June 30, 2018.
ARTICLE 85

Section 5. The amount of $46,300,590, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of $20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 86

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services ........................................$16,031,900
For State Contributions to Social Security ..........$1,213,000
For Contractual Services ..............................$2,260,400
For Travel ...........................................$35,000
For Commodities ...........................................$30,000
For Printing ...................................................$28,000
For Equipment ..............................................$28,000
For EDP ..........................................................$882,000
For Telecommunications .....................................$85,000
For Law Student Program ....................................$65,000
Total $20,658,300

Section 10. The amount of $200,000, or so much thereof as
may be necessary, is appropriated from the State Appellate
Defender Federal Trust Fund to the Office of the State Appellate
Defender for expenses related to federally assisted programs
to work on systemic sentencing issues appeals cases to which
the agency is appointed and provide public defenders in rural
counties the resources needed to adequately investigate and
defend indigent clients.

Section 15. The amount of $60,000, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund
to the Office of the State Appellate Defender for expenses
related to providing public defenders in rural counties the
resources needed to adequately investigate and defend indigent
clients.
Section 20. The amount of $125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 25. The amount $63,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

Section 30. The amount of $320,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Office of the State Appellate Defender to develop a Juvenile Defender Resource Center.

ARTICLE 87

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2018:

Payable from General Revenue Fund:
1 | For Personal Services:
2 | Collective Bargaining Unit: 3,461,000
3 | Administrative Unit: 1,436,300
4 | Labor Unit: 122,500

5 | For State Contribution to the State Employees' Retirement System Pick Up:
6 | Collective Bargaining Unit: 138,500
7 | Administrative Unit: 57,600
8 | Labor Unit: 5,000

9 | For State Contribution to the State Employees' Retirement System:
10 | Collective Bargaining Unit: 0
11 | Administrative Unit: 0
12 | Labor Unit: 0

13 | For State Contribution to Social Security:
14 | Collective Bargaining Unit: 264,800
15 | Administrative Unit: 109,900
16 | Labor Unit: 9,400

17 | For Contractual Services:
18 | General Contractual Services: 384,500
19 | Tax Objection Casework: 13,500
20 | Labor Unit: 0

21 | For Rental of Real Property: 164,750
22 | For Travel:
23 | General Travel: 8,800
1 Labor Unit ................................................................. 0
2 For Commodities:
3 General Commodities .............................................. 10,000
4 Labor Unit ................................................................. 0
5 For Printing ................................................................. 4,200
6 For Equipment:
7 General Equipment ................................................... 4,000
8 Labor Unit ................................................................. 0
9 For Electronic Data Processing ................................. 1,000
10 For Telecommunications ............................................ 19,600
11 For Operation of Auto:
12 General Operation of Auto ........................................... 9,800
13 Labor Unit ................................................................. 0
14 For Law Intern Program .............................................. 0
15 For Continuing Legal Education ............................... 97,800
16 For Legal Publications ............................................... 0
17 For Expenses Pursuant to P.A. 84-1340,
18 which requires the Office of the State's
19 Attorneys Appellate Prosecutor to conduct
20 training programs for Illinois State's
21 Attorneys, Assistant State's Attorneys
22 and Law Enforcement Officers on techniques
23 and methods of eliminating or reducing
24 the trauma of testifying in criminal
25 proceedings for children who serve as
witnesses in such proceedings; and
other authorized criminal justice
training programs .................................................45,000
For State Matching Purposes .........................83,900
For Appropriation to the State’s
Attorneys Appellate Prosecutor for
a grant to the Cook County State's
Attorney for expenses incurred in filing
appeals in Cook County .................................2,000,000
General Revenue Fund Total ......................$8,451,850

Payable from State's Attorney Appellate
Prosecutor's County Fund:
For Personal Services:
Administrative Unit ........................................1,129,800
Labor Unit .....................................................70,400
For State Contribution to the State
Employees' Retirement System Pick Up:
Administrative Unit ........................................45,200
Labor .........................................................2,800
For State Contribution to the State
Employees' Retirement System:
Administrative Unit ........................................610,300
Labor Unit ...................................................38,100
For State Contribution to Social Security:
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Administrative Unit</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administrative Unit</td>
<td>86,500</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Labor Unit</td>
<td>5,400</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For County Reimbursement to State for Group Insurance:</td>
<td>324,000</td>
<td>24,000</td>
</tr>
<tr>
<td>4</td>
<td>Administrative Unit</td>
<td>324,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Labor Unit</td>
<td>24,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For Contractual Services: General Contractual Services</td>
<td>450,000</td>
<td>257,000</td>
</tr>
<tr>
<td>7</td>
<td>Tax Objection Case Work</td>
<td>36,400</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Labor Unit</td>
<td>257,000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For Rental of Real Property</td>
<td>141,200</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For Travel: General Travel</td>
<td>15,500</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Labor Unit</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For Commodities: General Commodities</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Labor Unit</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For Printing</td>
<td>800</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For Equipment: General Equipment</td>
<td>2,200</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Labor Unit</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For Electronic Data Processing</td>
<td>2,400</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For Telecommunications</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For Operation of Automotive Equipment: General Operation of Auto</td>
<td>6,500</td>
<td></td>
</tr>
</tbody>
</table>
1. Labor Unit: 0
2. For Law Intern Program: 18,200
3. For Legal Publications: 0
4. State’s Attorneys Appellate Prosecutor
5. County Fund Total: $3,291,700

6. Payable from Personal Property
7. Tax Replacement Fund:
8. For Personal Services: 200,000
9. For State Contribution to the State Employees’ Retirement System Pick Up: 8,000
10. For State Contribution to the State Employees’ Retirement System: 108,100
11. For State Contribution to Social Security: 15,300
12. For Reimbursement to State for Group Insurance: 24,000
13. For Contractual Services: 300,000
14. For Training Programs: 225,000
15. Personal Property Tax Replacement Fund Total: $880,400

16. Payable from Continuing Legal Education
17. Trust Fund:
18. For Continuing Legal Education: 100,000
19. For Appropriation to the State’s Attorneys Appellate Prosecutor for Expenses
Pursuant to Grant Agreements for Sentencing Policy Research .................................................................0
For Appropriation to the State’s Attorneys Appellate Prosecutor for Prosecution of and Training for Violent Crimes .........................0
For Appropriation to the State’s Attorneys Appellate Prosecutor for Prosecution of and Training for Violent Crimes Grants to Cook County ....................................................150,000
For Appropriation to the State’s Attorneys Appellate Prosecutor for Implementation of Diversion Court Programs in Cook County .........................................................0
Continuing Legal Education Trust Fund Total ......$250,000

Payable from the Narcotics Profit Forfeiture Fund:
For expenses pursuant to Narcotics Profit Forfeiture Act .................................................................0
For Expenses Pursuant to Drug Asset Forfeiture Procedure Act .........................................................$2,500,000
Narcotics Profit Forfeiture Fund Total ........$2,500,000

Payable from the Special Federal Grant Fund:
For Expenses Related to federally assisted
Programs to assist local State's Attorneys including special appeals, drug related cases, and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney .................. 2,200,000

Special Federal Grant Fund Total ............... 2,200,000

ARTICLE 88

Section 1. The amount of $4,797,930, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

Section 5. The amount of $1,125,223, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year
purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees overpayments of alternative compliance payments, and expenses related to the development and administration of the Illinois Solar for All Program, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 89

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services ...........................................5,579,900

For State Contributions for the State Employees' Retirement System ....................3,013,900

For State Contributions to Social Security ........................................393,200

For Group Insurance .................................1,776,000

For Contractual Services .................................4,627,000

For Travel .............................................42,400

For Commodities ........................................36,500
For Printing ..................................................11,600
For Equipment .................................................9,500
For Electronic Data Processing .........................3,372,400
For Telecommunications Services .......................348,400
For Operation of Auto Equipment .......................222,600
For Refunds ..................................................100,000
For Expenses of Developing and
Promoting Lottery Games .............................174,832,900
For Expenses of the Lottery Board .................8,300
For payment of prizes to holders of
winning lottery tickets or shares,
including prizes related to Multi-State
Lottery games, and payment of
promotional or incentive prizes
associated with the sale of lottery
tickets, pursuant to the provisions
of the "Illinois Lottery Law" ......................1,000,000,000
Total .......................................................$1,194,531,000

ARTICLE 90

Section 1. The following named amount, or so much thereof
as may be necessary, is appropriated to the Coroner Training
Board as follows:

Payable from the Death Certificate Surcharge Fund:
For Expenses of the Coroner Training
Board Pursuant to Public Act 99-0408 ...............450,000

ARTICLE 91

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:
For Personal Services ........................................1,153,100
For Employee Retirement Contributions
  Paid by Employer ........................................46,200
For State Contribution to Social Security ..................88,500
For Contractual Services ..........................39,800
For Travel ..................................................22,500
For Commodities ........................................8,600
For Printing ..................................................10,200
For Equipment ............................................21,900
For Telecommunications Services .........................7,500
For Refunds ...............................................400
For Reimbursement for Incidental Expenses Incurred by Judges ..................90,000
Total .................................................$1,488,600
Section 10. The amount of $450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amount, or so much of that amount as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from the Court of Claims Federal Grant Fund ........................................10,000,000

Section 20. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.
Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund ................. $6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund ............ $23,807,400

Total $29,807,400

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims Compensation Act:

Payable from the Road Fund ....................... $1,000,000
Payable from the DCFS Children's Services Fund ........................................ $1,500,000
Payable from the State Garage Fund ............... $50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund .................. $100,000
Payable from the Vocational Rehabilitation Fund ........................................... $125,000

Total $2,775,000
Section 40. The sum of $1,000 is appropriated from the Court of Claims Federal Recovery Victim Compensation Grant Fund to the Court of Claims for refund to the federal government for the Federal Recovery Victim Compensation Grant.

ARTICLE 92

Section 5-5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services ................................. 22,400
For Travel .................................................. 20,000
For Equipment ............................................... 700
Total $43,000

Administration

For Personal Services ................................. 751,200
For Employee Retirement Contributions
   Paid By Employer ................................. 30,100
For State Contributions to State Employees' Retirement System ................................. 0
For State Contributions to Social Security ................................. 57,500
For Contractual Services ................................. 515,400
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Travel</td>
<td>12,000</td>
</tr>
<tr>
<td>2</td>
<td>For Commodities</td>
<td>15,200</td>
</tr>
<tr>
<td>3</td>
<td>For Printing</td>
<td>9,100</td>
</tr>
<tr>
<td>4</td>
<td>For Equipment</td>
<td>29,300</td>
</tr>
<tr>
<td>5</td>
<td>For Telecommunications</td>
<td>157,600</td>
</tr>
<tr>
<td>6</td>
<td>For Operation of Automotive Equipment</td>
<td>4,700</td>
</tr>
<tr>
<td>7</td>
<td>Total</td>
<td>$1,581,900</td>
</tr>
<tr>
<td>8</td>
<td>Elections</td>
<td></td>
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<tr>
<td>9</td>
<td>For Personal Services</td>
<td>1,592,100</td>
</tr>
<tr>
<td>10</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Paid By Employer</td>
<td>63,700</td>
</tr>
<tr>
<td>11</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to Social Security</td>
<td>121,900</td>
</tr>
<tr>
<td>13</td>
<td>For Contractual Services</td>
<td>23,500</td>
</tr>
<tr>
<td>14</td>
<td>For Travel</td>
<td>61,400</td>
</tr>
<tr>
<td>15</td>
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<tr>
<td>16</td>
<td>For Equipment</td>
<td>5,500</td>
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<tr>
<td>17</td>
<td>For Purchase of Election Codes</td>
<td>6,700</td>
</tr>
<tr>
<td>18</td>
<td>For HAVA Maintenance of Effort</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contribution-State</td>
<td>550,000</td>
</tr>
<tr>
<td>19</td>
<td>For FY2014 reimbursement and assistance to local election jurisdictions for</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ongoing support costs, and SBE maintenance</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For FY2014 reimbursement and assistance to local election jurisdiction interfaces</td>
<td></td>
</tr>
</tbody>
</table>
for the Illinois Voter Registration System (IVRS) Statewide database and FY2016 implementation costs of Public Act 98-1171 $5,722,200
Total $8,153,600

General Counsel

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>316,800</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid By Employer</td>
<td>12,700</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>0</td>
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<td>For State Contributions to Social Security</td>
<td>24,300</td>
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<tr>
<td>For Contractual Services</td>
<td>216,600</td>
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<td>For Travel</td>
<td>9,500</td>
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<tr>
<td>For Equipment</td>
<td>500</td>
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<td>Total</td>
<td>580,500</td>
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Campaign Disclosure

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<tr>
<td>For Personal Services</td>
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<tr>
<td>For Employee Retirement Contributions</td>
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<td>For State Contributions to State Employees' Retirement System</td>
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<td>For State Contributions to Social Security</td>
<td>54,900</td>
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<tr>
<td>For Contractual Services</td>
<td>3,000</td>
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<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>For Travel</td>
<td>7,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,500</td>
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<tr>
<td>For Equipment</td>
<td>800</td>
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<tr>
<td>Total</td>
<td><strong>$815,600</strong></td>
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Information Technology

<table>
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<tr>
<th>Item</th>
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<tr>
<td>For Personal Services</td>
<td>753,400</td>
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For Employee Retirement Contributions

<table>
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<tr>
<th>Item</th>
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</thead>
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<td>Paid By Employer</td>
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For State Contributions to State Employees' Retirement System

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For State Contributions to Social Security</td>
<td>57,700</td>
</tr>
</tbody>
</table>

For Contractual Services

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For Travel</td>
<td>1,058,400</td>
</tr>
</tbody>
</table>

For Commodities

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Commodities</td>
<td>28,000</td>
</tr>
</tbody>
</table>

For Printing

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Printing</td>
<td>700</td>
</tr>
</tbody>
</table>

For Equipment

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Equipment</td>
<td>378,500</td>
</tr>
</tbody>
</table>

Total                                                                 | **$2,317,200** |

Section 5-10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Reimbursement to Counties for Increased</td>
<td></td>
</tr>
</tbody>
</table>
Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only ........................................ 2,300,000

For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 ........................................... 799,500

Total $3,099,500

Section 5-15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election Authorities under Section 251 of the Help America Vote Act ......................... 1,779,700

For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program ......................... 1,779,700
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act ........................................414,000

Total .......................................................... $3,973,400

Total, This Article (All Agency):

Payable from the General Revenue Fund .............13,871,900
Payable from the Personal Property Tax Replacement Fund .........................3,099,500
Payable from the Help Illinois Vote Fund ...........3,973,400

Total .......................................................... $20,944,800

ARTICLE 93

DEPARTMENT OF TRANSPORTAION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services .................................421,687,800
Split approximated below:

1. Central Administration & Planning ........... 25,762,000
2. Bureau of Information Processing ........... 5,700,800
3. Planning & Programming ....................... 7,842,600
4. Program Development .......................... 16,446,700
5. Highway Project Implementation .............. 15,443,700
6. Day Labor ........................................ 3,903,600
7. District 1 ........................................... 104,234,000
8. District 2 ........................................... 30,519,700
9. District 3 ........................................... 29,749,300
10. District 4 ........................................... 28,630,100
11. District 5 ........................................... 23,731,700
12. District 6 ........................................... 30,787,700
13. District 7 ........................................... 25,053,300
14. District 8 ........................................... 40,668,700
15. District 9 ........................................... 23,630,500
16. Aeronautics ........................................ 5,510,500
17. Intermodal Project Implementation .......... 4,071,800
18. For Extra Help for the Central Division of Highways (excluding Day Labor) and Districts 1 - 9 ............... 41,300,000

Split approximated below:

23. District 1 .......................................... 14,500,000
24. District 2 .......................................... 3,900,000
25. District 3 .......................................... 3,900,000
Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION OFFICES

For Contractual Services .........................16,004,400
For Travel ............................................298,400
For Commodities ...................................306,300
For Printing .........................................339,800
For Equipment .....................................173,600
For Equipment:
  Purchase of Cars & Trucks ......................111,300
For Telecommunications Services ...............331,500
For Operation of Automotive Equipment ............ 750,000
Total $18,315,300

LUMP SUMS
Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with hazardous material abatement ........................................... 600,000
For costs associated with auditing consultants for internal and external audits ..................... 1,750,000
Total $2,350,000

AWARDS AND GRANTS
Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:
For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the
service was rendered or cost incurred........................................850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.................225,000

For auto liability payments for the Department of Transportation, the Illinois State Police, and the Secretary of State, provided that the liability resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which service was rendered or cost incurred..........................3,500,000

Total .................................................... $4,575,000
REFUNDS

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .........................................................20,000

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services .................................9,887,200
For Travel ...............................................................15,000
For Commodities ...................................................28,700
For Equipment .........................................................4,000
For Electronic Data Processing ......................27,500,000
For Telecommunications .........................407,100
Total ...............................................................$44,233,400

FOR PLANNING AND PROGRAMMING

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Planning and Programming:

For Contractual Services ......................... 937,400
For Travel ........................................... 100,000
For Commodities .................................... 70,500
For Printing ......................................... 282,500
For Equipment ...................................... 31,400
For Telecommunications Services ................. 196,000
For Operation of Automotive Equipment .......... 90,000

Total $1,707,800

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For Planning, Research and Development Purposes ........................................... 2,950,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal
government or local sources ......................97,000,000
For metropolitan planning and research
purposes as provided by law .....................22,000,000
For federal reimbursement of planning
activities as provided by the federal
transportation bill, as amended ...............2,160,000
For the federal share of the
IDOT ITS Program, provided expenditures
do not exceed funds to be made available
by the Federal Government ..................7,500,000
For the state share of the IDOT ITS
Program ........................................27,000,000
Total ........................................  $158,610,000

FOR PROGRAM DEVELOPMENT

Section 45. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to the Department
of Transportation for the ordinary and contingent expenses of
the Office of Program Development:

For Contractual Services ....................... 2,115,400
For Travel ....................................... 260,900
For Commodities ............................... 149,800
For Printing ................................. 197,300
For Equipment ................................. 3,794,000
For Equipment:

1. Purchase of Cars & Trucks .................. 168,200
2. For Telecommunications Services ............... 263,200
3. For Operation of Automotive Equipment ........... 500,000
4. Total ........................................ 7,448,800

LUMP SUMS

Section 50. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 55. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the
service was rendered or cost incurred.

Section 60. The sum of $7,400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 65. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 70. The sum of $3,747,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.
REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ........................................................................................................10,000

FOR CYCLE RIDER SAFETY

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

OPERATIONS

For Personal Services .................................................................299,100
For State Contributions to State Employees' Retirement System .........................161,600
For State Contributions to Social Security ...............22,900
For Group Insurance .................................................................72,000
For Contractual Services ..........................................................10,600
For Travel ......................................................................................4,600
For Commodities .................................................................1,000
For Printing ..............................................................1,500
For Equipment ............................................................1,000
Total                                                                 $574,300

LUMP SUMS

Section 85. The sum of $12,800,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 90. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Highway Implementation:

For Contractual Services ......................... 4,279,600
For Travel ......................................................... 150,000
For Commodities ........................................... 170,000
For Equipment ........................................... 1,099,600
For Equipment:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>128,600</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>1,634,100</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>318,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,779,900</strong></td>
</tr>
</tbody>
</table>

**LUMP SUMS**

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for payments to local governments for the following purposes. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

- For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations.  
  - **$11,800,000**

- For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements.  
  - **$23,500,000**

  **Total**  
  - **$35,300,000**

Section 100. The sum of $5,300,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 105. The sum of $5,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 110. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose. Expenditures for this purpose may be made by the
Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 115. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department’s response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department’s fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department’s other appropriations for District and Central Office operations.

REFUNDS

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ..................................................45,000

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:
FOR BUREAU OF DAY LABOR

For Contractual Services .................. $4,170,000
For Travel .................................. $107,600
For Commodities ............................... $150,000
For Equipment ................................ $400,000
For Equipment:
Purchase of Cars and Trucks ............... $441,600
For Telecommunications Services ............ $35,000
For Operation of Automotive Equipment ...... $575,000
Total ........................................ $5,879,200

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Contractual Services ...................... $18,196,400
For Travel ..................................... $280,000
For Commodities ............................... $20,923,700
For Equipment ................................ $2,770,600
For Equipment:
Purchase of Cars and Trucks ................ $10,262,900
For Telecommunications Services .......... $4,000,000
For Operation of Automotive Equipment ............ 14,500,000
Total $70,933,600

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Contractual Services ......................... 4,722,100
For Travel ........................................... 60,000
For Commodities ................................. 7,304,000
For Equipment ..................................... 1,243,600
For Equipment:
  Purchase of Cars and Trucks ................... 3,065,600
For Telecommunications Services ............... 271,700
For Operation of Automotive Equipment ......... 5,750,000
Total $22,417,000

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE
### Section 145

The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>$4,778,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$6,426,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$1,243,600</td>
</tr>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>$2,696,800</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$270,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>$5,400,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$20,865,800</strong></td>
</tr>
</tbody>
</table>

### DISTRICT 4, PEORIA OFFICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>$4,680,800</td>
</tr>
<tr>
<td>For Travel</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$4,048,400</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$1,243,600</td>
</tr>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>$3,262,800</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$270,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>$5,300,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$18,855,600</strong></td>
</tr>
</tbody>
</table>
Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE
For Contractual Services ......................... $4,085,600
For Travel ........................................ $50,000
For Commodities .................................. $2,881,800
For Equipment .................................... $1,243,600
For Equipment:
  Purchase of Cars and Trucks ...................... $2,831,800
For Telecommunications Services ................ $195,000
For Operation of Automotive Equipment ........... $4,030,000
Total $15,317,800

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE
For Contractual Services ......................... $6,947,200
For Travel ........................................ $50,000
For Commodities ............................................ 3,534,500
For Equipment ............................................. 1,393,200
For Equipment:
Purchase of Cars and Trucks ....................... 3,584,400
For Telecommunications Services ...................... 797,300
For Operation of Automotive Equipment ........... 4,525,000
Total .................................................................. $20,831,600

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services ................................. 4,000,000
For Travel ......................................................... 50,000
For Commodities ............................................. 2,435,800
For Equipment ................................................. 1,243,600
For Equipment:
Purchase of Cars and Trucks ....................... 1,980,500
For Telecommunications Services ...................... 180,000
For Operation of Automotive Equipment ........... 4,000,000
Total .................................................................. $13,889,900

Section 165. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Contractual Services .................................. 8,285,900
For Travel .................................................. 80,000
For Commodities ........................................... 3,530,300
For Equipment .............................................. 1,779,000
For Equipment:
   Purchase of Cars and Trucks ......................... 2,215,600
For Telecommunications Services .................... 530,000
For Operation of Automotive Equipment ............ 5,300,000
Total $21,720,800

Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Contractual Services ............................... 4,116,000
For Travel .................................................. 45,000
For Commodities ......................................... 2,335,600
For Equipment ............................................ 1,243,600
For Equipment:

1. Purchase of Cars and Trucks ........................................ 2,249,900
2. For Telecommunications Services ................................. 150,000
3. For Operation of Automotive Equipment ...................... 3,900,000
4. Total ........................................................................ $14,040,100

Section 175. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

1. For Contractual Services:
   1. Payable from the Road Fund ..................................... 2,256,600
   2. Payable from Air Transportation Revolving Fund ...... 500,000

2. For Travel:
   1. Payable from the Road Fund ................................. 80,000

3. For Commodities:
   1. Payable from the Road Fund ................................. 245,000
   2. Payable from Aeronautics Fund ............................ 299,500

4. For Equipment:
   1. Payable from the Road Fund ................................. 80,000

5. For Telecommunications Services:
   1. Payable from the Road Fund ................................. 100,000

6. For Operation of Automotive Equipment:
Payable from the Road Fund .......................... 62,000
Total .......................... $3,623,100

LUMP SUMS

Section 180. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

REFUNDS

Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ...................................................... 500

FOR INTERMODAL PROJECT IMPLEMENTATION

Section 190. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the
Office of Intermodal Project Implementation:

1. For Contractual Services ........................................... 52,100
2. For Travel .............................................................. 45,200
3. For Commodities ..................................................... 4,000
4. For Equipment .......................................................... 4,000
5. For Telecommunications ............................................. 50,000
6. For Operation of Automotive Equipment ...................... 0
7. Total ................................................................. $155,300

LUMP SUMS

Section 195. The sum of $259,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 200. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 205. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security
Oversight as set forth in the federal transportation bill, as amended.

Section 210. The sum of $1,037,400, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

GRANTS AND AWARDS

Section 215. The sum of $424,360,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 220. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 225. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 230. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District ............40,213,900
Greater Peoria Mass Transit District (with
<table>
<thead>
<tr>
<th>Service Area</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service to Pekin</td>
<td>31,141,200</td>
</tr>
<tr>
<td>Rock Island County Metropolitan Mass Transit District</td>
<td>25,356,400</td>
</tr>
<tr>
<td>Rockford Mass Transit District</td>
<td>21,046,200</td>
</tr>
<tr>
<td>Springfield Mass Transit District</td>
<td>20,466,900</td>
</tr>
<tr>
<td>Bloomington-Normal Public Transit System</td>
<td>11,479,700</td>
</tr>
<tr>
<td>City of Decatur</td>
<td>10,051,800</td>
</tr>
<tr>
<td>City of Quincy</td>
<td>5,026,200</td>
</tr>
<tr>
<td>City of Galesburg</td>
<td>2,285,200</td>
</tr>
<tr>
<td>Stateline Mass Transit District (with service to South Beloit)</td>
<td>536,000</td>
</tr>
<tr>
<td>City of Danville</td>
<td>3,656,200</td>
</tr>
<tr>
<td>RIDES Mass Transit District (with service to Edgar and Clark counties)</td>
<td>9,802,300</td>
</tr>
<tr>
<td>South Central Illinois Mass Transit District</td>
<td>7,639,600</td>
</tr>
<tr>
<td>River Valley Metro Mass Transit District</td>
<td>6,744,400</td>
</tr>
<tr>
<td>Jackson County Mass Transit District</td>
<td>623,200</td>
</tr>
<tr>
<td>City of DeKalb</td>
<td>4,720,400</td>
</tr>
<tr>
<td>City of Macomb</td>
<td>3,154,800</td>
</tr>
<tr>
<td>Shawnee Mass Transit District</td>
<td>2,907,200</td>
</tr>
<tr>
<td>St. Clair County Transit District</td>
<td>74,858,500</td>
</tr>
<tr>
<td>West Central Mass Transit District</td>
<td></td>
</tr>
<tr>
<td>(with service to Cass and Schuyler Counties)</td>
<td>1,707,400</td>
</tr>
<tr>
<td>Monroe-Randolph Transit District</td>
<td>1,298,400</td>
</tr>
<tr>
<td>Madison County Mass Transit District</td>
<td>29,828,000</td>
</tr>
<tr>
<td></td>
<td>County</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Bond County</td>
</tr>
<tr>
<td>2</td>
<td>Bureau County (with service to Putnam County)</td>
</tr>
<tr>
<td>3</td>
<td>Coles County</td>
</tr>
<tr>
<td>4</td>
<td>City of Freeport/Stephenson County</td>
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<tr>
<td>5</td>
<td>Henry County</td>
</tr>
<tr>
<td>6</td>
<td>Jo Daviess County</td>
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<tr>
<td>7</td>
<td>Kankakee County</td>
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<td>8</td>
<td>Peoria County</td>
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<tr>
<td>9</td>
<td>Piatt County</td>
</tr>
<tr>
<td>10</td>
<td>Shelby County with service to Christian County</td>
</tr>
<tr>
<td>11</td>
<td>Tazewell County</td>
</tr>
<tr>
<td>12</td>
<td>CRIS Rural Mass Transit District</td>
</tr>
<tr>
<td>13</td>
<td>Kendall County</td>
</tr>
<tr>
<td>14</td>
<td>McLean County</td>
</tr>
<tr>
<td>15</td>
<td>Woodford County</td>
</tr>
<tr>
<td>16</td>
<td>Lee and Ogle Counties</td>
</tr>
<tr>
<td>17</td>
<td>Whiteside County</td>
</tr>
<tr>
<td>18</td>
<td>Champaign County</td>
</tr>
<tr>
<td>19</td>
<td>Boone County</td>
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<tr>
<td>20</td>
<td>DeKalb County</td>
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<td>21</td>
<td>Grundy County</td>
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<tr>
<td>22</td>
<td>Warren County</td>
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<tr>
<td>23</td>
<td>Rock Island/Mercer Counties</td>
</tr>
<tr>
<td>24</td>
<td>Hancock County</td>
</tr>
<tr>
<td>25</td>
<td>Macoupin County</td>
</tr>
<tr>
<td>County</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fulton County</td>
<td>354,300</td>
</tr>
<tr>
<td>Effingham County</td>
<td>531,400</td>
</tr>
<tr>
<td>City of Ottawa (serving LaSalle County)</td>
<td>1,417,200</td>
</tr>
<tr>
<td>Carroll County</td>
<td>212,600</td>
</tr>
<tr>
<td>Logan County (with service to Mason County)</td>
<td>566,900</td>
</tr>
<tr>
<td>Sangamon County (with service to Menard County)</td>
<td>585,600</td>
</tr>
<tr>
<td>Jersey County with service to Greene &amp; Calhoun</td>
<td>399,300</td>
</tr>
<tr>
<td>Marshall County with service to Stark County</td>
<td>177,100</td>
</tr>
<tr>
<td>Douglas County</td>
<td>157,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$339,820,600</strong></td>
</tr>
</tbody>
</table>

Section 235. The sum of $1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

Section 240. The sum of $52,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

FOR HIGHWAY SAFETY
Section 245. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services ................................. 1,631,800
For State Contributions to State Employees’ Retirement System ........................................ 881,400
For State Contributions to Social Security .......... 124,800
For Contractual Services ................................. 783,200
For Travel ...................................................... 71,900
For Commodities ........................................... 210,900
For Printing .................................................... 113,700
For Equipment ................................................. 204,000

Total $4,021,700

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For costs associated with implementation of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and Alcohol
Traffic Safety Programs of Title XXIII
of the Surface Transportation Assistance
Act of 1982, as amended, and other
federal highway safety initiatives
as provided by law ...............................37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES
For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law .............................101,900

FOR THE DEPARTMENT OF CORRECTIONS
For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law..............................175,000

FOR THE SECRETARY OF STATE

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law..............................1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives
as provided by law ........................................... 150,000

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law ........................................... 6,152,800

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law ........................................... 405,300
FOR THE ADMINISTRATIVE OFFICE
OF THE ILLINOIS COURTS

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law..........................70,000

Total

$12,400,300

LUMP SUM AWARDS AND GRANTS

Section 250. The sum of 11,500,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for local highway safety grants
to county and municipal governments, state and private
universities and other private entities for implementation of
the Illinois Highway Safety Program under provisions of the
National Highway Safety Act of 1966, as amended, and Alcohol
Traffic Safety Programs of Title XXIII of the Surface
Transportation Assistance Act of 1982, as amended, and other
federal highway safety initiatives as provided by law.
FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services ........................................3,109,300
For State Contributions to State
  Employees' Retirement System .........................1,679,400
For State Contributions to Social Security ........237,900
For Contractual Services .................................677,600
For Travel ....................................................154,900
For Commodities ...........................................68,000
For Printing .................................................10,500
For Equipment ..............................................50,000
For Equipment:
  Purchase of Cars and Trucks .........................335,000
For Telecommunications Services ....................72,600
For Operation of Automotive Equipment ..........175,000
Total .........................................................$6,570,200

FOR THE DEPARTMENT OF STATE POLICE
For costs associated with implementation
of the Commercial Motor Vehicle
Safety Program under provisions of
Title IV of the Surface Transportation
Assistance Act of 1982, as amended..............10,665,100
Total                                                  $17,235,300

MOTOR FUEL TAX ADMINISTRATION
Section 260. The following named sums, or so much thereof
as may be necessary, are appropriated from the Motor Fuel Tax
Fund to the Department of Transportation for the ordinary and
contingent expenses incident to the operations and functions
of administering the provisions of the "Illinois Highway Code",
relating to use of Motor Fuel Tax Funds by the counties,
municipalities, road districts and townships:

OPERATIONS
For Personal Services ........................................9,657,700
For State Contributions to State
Employees' Retirement System .......................5,216,500
For State Contributions to Social Security .......734,100
For Group Insurance ........................................2,712,000
For Contractual Services ...............................819,500
For Travel ...............................................82,600
For Commodities .........................................14,600
For Printing .......................................................... 36,300
For Equipment ..................................................... 7,500
For Telecommunications Services ......................... 24,500
For Operation of Automotive Equipment ............... 6,700

Total ................................................................. $19,312,000

Section 265. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties ......................................................... 216,825,000
To Municipalities ................................................ 302,375,000
To Counties for Distribution to Road Districts ................. 98,300,000

Total ................................................................. $617,500,000

Section 270. The sum of $733,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the
assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

Section 275. The sum of $17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 280. The sum of $3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 285. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:
Section 220  SCIP Debt Service I
Section 225  SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 94
DEPARTMENT OF TRANSPORTATION
FOR CENTRAL ADMINISTRATION AND PLANNING
LUMP SUMS

Section 5. The sum of $2,083,545, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 15 and Article 110, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

FOR HIGHWAY SAFETY PROGRAM
AWARDS AND GRANTS

Section 10. The sum of $23,891,641, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 190, and Article 110 Section 85 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of

SB0006 Engrossed -289- SDS100 00059 MRR 10059 b
Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 15. The sum of $518,994, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, less $418,994 to be lapsed, from the reappropriation heretofore made in Article 110, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 20. The sum of $8,532,393, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 110, Section 95 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal governments, state and private universities and other private entities.
Section 25. The sum of $3,340,571, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 110, Section 100 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION

LUMP SUMS

Section 30. The sum of $1,411,588, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 205 and Article 110, Section 105 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 35. The sum of $7,930,051, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 165 and Article 108, Section 5 of Public Act 99-0524, as amended, is
appropriated from the Federal Mass Transit Trust Fund to the
Department of Transportation for federal reimbursement of costs
associated with safety and Security Oversight as set forth in
the federal transportation bill.

Section 40. The sum of $5,246,894, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriation and
reappropriation heretofore made in Article 107, Section 210 and
Article 108, Section 10 of Public Act 99-0524, as amended, is
reappropriated from the Federal Mass Transit Trust Fund to the
Department of Transportation for federal reimbursement of
transit studies as provided by the federal transportation bill.

FOR EQUIPMENT

Section 45. The following named sums, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriations and
reappropriations heretofore made in Article 107, Sections 30,
80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
Section 110 of Public Act 99-0524, as amended, is
reappropriated from the Road Fund to the Department of
Transportation for equipment as follows:

Central Offices, Administration and Planning

For Equipment .........................................................5,198,669
<table>
<thead>
<tr>
<th>District</th>
<th>Office Location</th>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Central Offices, Division of Highways</td>
<td>Day Labor</td>
<td>1,031,488</td>
</tr>
<tr>
<td></td>
<td></td>
<td>For Equipment</td>
<td>1,282,289</td>
</tr>
<tr>
<td>2</td>
<td>District 1, Schaumburg Office</td>
<td>For Equipment</td>
<td>4,537,673</td>
</tr>
<tr>
<td>3</td>
<td>District 2, Dixon Office</td>
<td>For Equipment</td>
<td>2,338,595</td>
</tr>
<tr>
<td>4</td>
<td>District 3, Ottawa Office</td>
<td>For Equipment</td>
<td>2,532,964</td>
</tr>
<tr>
<td>5</td>
<td>District 4, Peoria Office</td>
<td>For Equipment</td>
<td>2,353,228</td>
</tr>
<tr>
<td>6</td>
<td>District 5, Paris Office</td>
<td>For Equipment</td>
<td>2,164,856</td>
</tr>
<tr>
<td>7</td>
<td>District 6, Springfield Office</td>
<td>For Equipment</td>
<td>2,316,582</td>
</tr>
<tr>
<td>8</td>
<td>District 7, Effingham Office</td>
<td>For Equipment</td>
<td>2,500,016</td>
</tr>
<tr>
<td>9</td>
<td>District 8, Collinsville Office</td>
<td>For Equipment</td>
<td>3,194,661</td>
</tr>
<tr>
<td>10</td>
<td>District 9, Carbondale Office</td>
<td>For Equipment</td>
<td>2,450,847</td>
</tr>
<tr>
<td></td>
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<td>Total</td>
<td>$31,901,868</td>
</tr>
</tbody>
</table>

Section 50. The following named sums, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriations and
reappropriations heretofore made in Article 107, Sections 30,
80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
110, Section 115 of Public Act 99-0524, as amended, is
reappropriated from the Road Fund to the Department of
Transportation for the purchase of Cars and Trucks as follows:
Central Offices, Administration and Planning
   For Purchase of Cars and Trucks .........................422,904
Day Labor
   For Purchase of Cars and Trucks .........................1,689,000
District 1, Schaumburg Office
   For Purchase of Cars and Trucks .......................20,203,400
District 2, Dixon Office
   For Purchase of Cars and Trucks .......................6,385,049
District 3, Ottawa Office
   For Purchase of Cars and Trucks ......................7,171,059
District 4, Peoria Office
   For Purchase of Cars and Trucks ....................5,935,888
District 5, Paris Office
   For Purchase of Cars and Trucks ....................4,419,266
District 6, Springfield Office
   For Purchase of Cars and Trucks ....................8,427,659
District 7, Effingham Office
   For Purchase of Cars and Trucks ....................4,210,259
District 8, Collinsville Office
For Purchase of Cars and Trucks ................... 5,504,359
District 9, Carbondale Office
For Purchase of Cars and Trucks ................... 3,186,225
Total
$67,555,068

Total, Article 2
$152,412,613

ARTICLE 95

Section 5. The amount of $1,391,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 96

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

OPERATIONS
ALL DIVISIONS
Payable from General Revenue Fund:
For Personal Services ............................... 4,720,500
For State Contributions to Social Security ........................................331,500
For Contractual Services ..................................................319,300
For Travel .................................................................57,000
For Commodities ..........................................................9,500
For Printing .................................................................1,700
For Equipment .............................................................6,200
For Electronic Data Processing .................................613,200
For Telecommunications Services ..................23,200
For Operation of Auto Equipment .........................7,600

Total $6,089,600

Section 10. The amount of $338,400, or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of $623,100, or so much thereof as may be necessary, is appropriated from the Child Labor and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and Temporary Labor Services Act.
Section 20. The amount of $348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of the Employee Classification Act.

Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of the Illinois Wage Payment and Collection Act.

Section 30. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of $2,970,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.
Section 40. The amount of $30,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for contractual service expenses, for the Occupational Safety and Health Administration Program.

ARTICLE 97

Section 5. The amount of $179,602,530, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of $27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

ARTICLE 98

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois
Workers’ Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions ....................... 8,248,100
Arbitrators ............................... 3,938,600

For State Contributions to State

Employees' Retirement System .......... 4,455,000
For Arbitrators' Retirement System .... 2,127,400
For State Contributions to Social Security ... 934,700
For Group Insurance ....................... 3,552,000
For Contractual Services ................ 1,784,100
For Travel .................................. 320,000
For Commodities .......................... 60,000
For Printing ............................... 30,000
For Equipment ............................ 30,000
For Telecommunications Services ........ 85,000
For EDP ................................... 2,916,400

Total $28,872,300

Section 15. The amount of $2,041,500, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers’ compensation anti-fraud
program administered by Illinois Workers’ Compensation Commission.

Section 20. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers’ Compensation Act.

ARTICLE 99

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:
Payable from the General Revenue Fund ...............8,000,600
Payable from the Presidential Library and Museum Operating Fund .........................2,500,000

ARTICLE 100

OPERATIONAL EXPENSES

Section 5. In addition to other amounts appropriated, the amount of $10,064,900, or so much thereof as may be necessary,
respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:
For ordinary and contingent expenses associated with general administration, grants and including prior year costs .........................11,000,000

Payable from the Intra-Agency Services Fund:
For overhead costs related to federal programs, including prior year costs ...........19,209,200

Payable from the Build Illinois Bond Fund:
For ordinary and contingent expenses associated with the administration of the capital program, including prior year costs .........................2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:
OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For administrative expenses and grants for the tourism program, including prior year costs ................................4,200,000

For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs ......4,835,900

For advertising and promotion of Tourism throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act, and grants, including prior year costs ........18,660,000

For Advertising and Promotion of Illinois Tourism in International Markets, including prior year costs ...........................5,240,500

For Municipal Convention Center and Sports Facility Attraction Grants authorized by Public Act 99-0476 ..................1,800,000

Total $34,736,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM
GRANTS

Payable from the International Tourism Fund:
For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs ..................................5,000,000

Payable from the Tourism Promotion Fund:
For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a ..........1,400,000
For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector ..................................................1,000,000
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000 .....................1,250,000
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000 ............................750,000
For Grants to Regional Tourism Development Organizations ............................792,000
For Grants, Contracts and Administrative Expenses Associated with the Development of the Illinois Grape and Wine Industry, including prior year costs .......................150,000
For a grant to the Gateway Motor Sports Park

$500,000

Total $10,842,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 below, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus

Bureaus Outside of Chicago $13,555,600

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs $308,000

Total $13,863,600

Payable from Tourism Promotion Fund:

Choose Chicago $2,975,700

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs $1,836,800

Total $4,812,500
Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative Expenses Associated with the Workforce Innovation and Opportunity Act and other Workforce training programs, including refunds and prior year costs..........................275,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs.......1,425,000

For costs associated with the development and operation of a New Business
Permitting Portal as required by Public Act 99-0134, including prior year costs .................. 3,000,000

Total ........................................... $4,425,000

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program,
including prior year costs ...................... 500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, including prior year costs .......... 2,000,000

Payable from the Commerce and Community Affairs Assistance Fund:

For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including prior year costs ......................... 750,000

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-500, including prior year costs .......... 13,000,000

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-30,
including prior year costs .......................... 3,000,000
Total ........................................... $16,750,000

Section 35. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:
OFFICE OF BUSINESS DEVELOPMENT
OPERATIONS
Payable from Economic Research and
Information Fund:
For Purposes Set Forth in
Section 605-20 of the Civil
Administrative Code of Illinois
(20 ILCS 605/605-20) ................................. 150,000
Payable from the Historic Property
Administrative Fund:
For Administrative Expenses in Accordance
with the Historic Tax Credit Program Pursuant
to 35 ILCS 5/221(b) ................................. 100,000

Section 40. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:
OFFICE OF BUSINESS DEVELOPMENT
GRANTS
Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, and Administrative Expenses associated with DCEO Job Training Programs, including prior year costs: 4,275,000

For a grant associated with Job training to the Illinois Manufacturers’ Association, including prior year costs: 1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs: 1,466,300

For a grant associated with Job training to the Illinois Manufacturing Excellence Center, including prior year costs: 977,500

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs: 1,955,000

For a grant associated with Job training to the New Start, Inc. for basic nurse assistance training program in Latino communities, including prior year costs: 733,100
Payable from the State Small Business Credit Initiative Fund:
For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the State Small Business Credit Initiative Program, including prior year costs ......................30,000,000

Payable from the Illinois Capital Revolving Loan Fund:
For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the Provisions Of the Small Business Development Act Pursuant to 30 ILCS 750/9, including prior year costs ................................20,500,000

Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act .........................................................300,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act .........................500,000

Payable from the Public Infrastructure Construction
Loan Revolving Fund:
For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act.........................2,250,000

Section 50. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:
ILLINOIS FILM OFFICE
Payable from Tourism Promotion Fund:
For Administrative Expenses, Grants,
and Contracts Associated with
Advertising and Promotion, including
prior year costs..................................1,360,000

Section 55. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Commerce and Economic Opportunity:
OFFICE OF TRADE AND INVESTMENT
OPERATIONS
Payable from the International Tourism Fund:
For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs ........................................2,000,000

Payable from the International and Promotional Fund:
For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs ........................................1,000,000

Payable from the Tourism Promotion Fund:
For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs ........................................3,000,000

Section 60. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Commerce and Economic Opportunity:
OFFICE OF COMMUNITY AND ENERGY ASSISTANCE
GRANTS
Payable from Supplemental Low-Income Energy
Assistance Fund:
For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy
Assistance Act of 1989, as Amended,
including refunds and prior year costs ........165,000,000
Payable from Energy Administration Fund:
For Grants, Contracts and Administrative
Expenses associated with DCEO Weatherization Programs, including refunds and prior year costs .................. 25,000,000

Payable from Low Income Home Energy Assistance Block Grant Fund:
For Grants, Contracts and Administrative Expenses associated with the Low Income Home Energy Assistance Act of 1981, including refunds and prior year costs ................... 330,000,000

Payable from the Community Services Block Grant Fund:
For Administrative Expenses and Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including refunds and prior year costs ...................... 60,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT
Payable from the Agricultural Premium Fund:
For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University ....................... 160,000

Payable from the Community Development/ Small Cities Block Grant Fund:
For Grants, Contracts and Administrative Expenses related to the Section 108 Loan Guarantee Program, including refunds and prior year costs..........................40,000,000

For Grants to Local Units of Government or Other Eligible Recipients and for contracts and administrative expenses, as Defined in the Community Development Act of 1974, or by U.S. HUD Notice approving Supplemental allocation For the Illinois CDBG Program, including refunds and prior year costs..........................100,000,000

For Administrative and Grant Expenses Relating to Training, Technical Assistance and Administration of the Community Development Assistance Programs, and for Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with populations under 50,000, including refunds, and prior year costs..........................120,000,000

Payable from the General Revenue Fund:

For a grant to the Illinois African American Family Commission for the costs associated with assisting State agencies in developing
programs, services, public policies and
research strategies that will expand
and enhance the social and economic
well-being of African American children
and families .........................................................733,100
For grants, contracts, and administrative
expenses associated with the Northeast
DuPage Special Recreation Association .............244,400
For costs associated with the Education
and Work Center in Hanover Park ......................225,000
Total $261,362,500

ARTICLE 101

Section 5. In addition to any other sums appropriated, the
sum of $225,617,400, or so much thereof as may be necessary,
is appropriated from the Title III Social Security and
Employment Fund to the Department of Employment Security for
operational expenses, awards, grants, and permanent
improvements for the fiscal year ending June 30, 2018.

Section 10. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Employment Security:

WORKFORCE DEVELOPMENT
Payable from Title III Social Security and Employment Fund:

For expenses related to the Development of Training Programs .................. $100,000

For the expenses related to Employment Security Automation ............................. $7,000,000

For expenses related to a Benefit Information System Redefinition .................. $4,500,000

Total $11,600,000

Payable from the Unemployment Compensation Special Administration Fund:

For expenses related to Legal Assistance as required by law ...................... $2,000,000

For deposit into the Title III Social Security and Employment Fund ........................................... $0

For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest ........................................... $100,000

Total $2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT
Grants-In-Aid
Payable from Title III Social Security
and Employment Fund:
For Tort Claims ........................................675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT
Grants-In-Aid
Payable from the Road Fund:
For benefits paid on the basis of wages paid for insured work for the Department of Transportation .........................4,000,000
Payable from Title III Social Security and Employment Fund ............................1,734,300
Payable from the General Revenue Fund ..............22,000,000
Total $27,734,300

ARTICLE 102

Section 5. The amount of $38,678,000, or so much thereof as may be necessary, is appropriated from the Education
Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of $8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

ARTICLE 103

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services ..........................................................68,800
For State Contributions to State Employees' Retirement System ......................37,200
For State Contributions to Social Security ...............5,300
For Group Insurance ..............................................................29,000
For Contractual Services ......................................................1,000
For Travel .................................................................1,500
For Equipment ...............................................................500
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Telecommunications</td>
<td>4,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$147,300</strong></td>
</tr>
<tr>
<td>Payable from Public Utility Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>795,000</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>429,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>60,800</td>
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<tr>
<td>For Group Insurance</td>
<td>264,000</td>
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<tr>
<td>For Contractual Services</td>
<td>27,400</td>
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<tr>
<td>For Travel</td>
<td>55,000</td>
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<tr>
<td>For Commodities</td>
<td>1,000</td>
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<tr>
<td>For Equipment</td>
<td>500</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>14,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,647,600</strong></td>
</tr>
</tbody>
</table>

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>12,797,900</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>6,912,500</td>
</tr>
</tbody>
</table>
For State Contributions to Social Security .......... 976,900
For Group Insurance .................................. 3,382,200
For Contractual Services ............................. 1,752,400
For Travel ............................................. 95,000
For Commodities ...................................... 24,000
For Printing ........................................... 22,000
For Equipment ....................................... 91,300
For Electronic Data Processing ....................... 758,200
For Telecommunications ............................... 450,000
For Operation of Auto Equipment ..................... 50,000
For Refunds ........................................... 26,500
Total ............................................. $27,338,900

Section 10. The sum of $150,000, or so much thereof as may
be necessary, is appropriated from the Illinois Underground
Utility Facilities Damage Prevention Fund to the Illinois
Commerce Commission for a grant to the Statewide One-call
Notice System, as required in the Illinois Underground Utility
Facilities Damage Prevention Act.

Section 15. The sum of $1,000, or so much thereof as may
be necessary, is appropriated from the Illinois Underground
Utility Facilities Damage Prevention Fund to the Illinois
Commerce Commission for refunds.
Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services ....................6,014,100
For State Contributions to State
   Employees' Retirement System ..............3,248,400
For State Contributions to Social Security ......455,800
For Group Insurance ........................1,652,100
For Contractual Services ....................950,300
For Travel ..................................80,000
For Commodities ............................35,000
For Printing .................................54,000
For Equipment ...............................114,800
For Electronic Data Processing ...............526,900
For Telecommunications ......................... 318,000
For Operation of Auto Equipment ............... 160,000
For Refunds ....................................... 24,700
Total ............................................. $13,634,100

Section 35. The sum of $4,240,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 45. The sum of $4,400,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

Section 50. No contract shall be entered into or obligation incurred or any expenditure made from the appropriation herein made in Section 40 of this Article until after the purpose and the amount of such expenditure has been approved in writing by
1 the Governor.

ARTICLE 104

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services .................................................1,152,300
For State Contributions to Social Security, for Medicare .........................15,900
For Contractual Services .............................................293,300
For Travel .................................................................50,000
For Commodities .........................................................5,000
For Printing ...............................................................5,000
For Equipment ............................................................5,000
For Electronic Data Processing ........................................365,300
For Telecommunications .................................................30,900
For Operation of Automotive Equipment .................................5,000
Total .................................................................$1,927,700

Section 10. The sum of $958,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to Illinois Community College Board for costs associated
with administering high school equivalency tests.

Section 15. The sum of $2,800,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for grants to the alternative schools network and other providers for educational purposes or bridge programs.

Section 25. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professionals Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 30. The sum of $60,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 35. The sum of $12,386,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

- Small College Grants ........................................ 537,600
- Retirees Health Insurance Grants ................................. 0
- Workforce Development Grants ...................................... 0
- Performance Funding Grants ...................................... 351,900

Total $889,500

Section 45. The sum of $344,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 50. The sum of $1,457,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community
College Board for all costs associated with career and technical education activities:

From the Education Assistance Fund ....................17,569,400
From the Career and Technical Education Fund ....18,500,000
Total $36,069,400

Section 60. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the Education Assistance Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy...........................21,572,400

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards ....................10,701,600

For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain,
for costs associated with
education and educational-related
services to local eligible providers
for adult education and literacy

From the ICCB Adult Education Fund:
For payment of costs associated with
education and educational-related
services to local eligible providers
and to Support Leadership Activities,
as Defined by U.S.D.O.E.
for adult education and literacy
as provided by the United States
Department of Education

Total

Section 65. The following amounts, or so much thereof as
may be necessary, respectively, are appropriated to the
Illinois Community College Board for distribution to qualifying
public community colleges for the purposes specified:

From the Personal Property Tax Replacement Fund:
Base Operating Grants

From the Education Assistance Fund:
Base Operating Grants
Equalization Grants

Total
Section 70. The sum of $300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 75. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 80. The sum of $12,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior year expenditures.

Section 85. The sum of $525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 90. The sum of $1,250,000, or so much thereof as
may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Sec. 95. The sum of $1,259,300 or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans’ Grant:

Illinois Valley Community College ......................87,200
Southwestern Illinois College .........................85,300
Illinois Central Community College ....................84,400
Southeastern Community College .......................78,400
Kishwaukee Community College ..........................70,800
Lincoln Land Community College .........................66,500
Richland Community College .............................66,500
Kankakee Community College ............................65,700
Lewis and Clark Community College ....................64,400
Parkland College ........................................55,500
John A. Logan College ..................................53,400
Triton College .............................................44,200
Black Hawk College .................................44,200
Prairie State College .................................84,400
Spoon River College ....................................70,800
Carl Sandburg College ......................................... 70,800
John Wood Community College ............................. 78,400
South Suburban College ...................................... 44,200
Olney Central College ....................................... 44,200
Total ..................................................................... $1,259,300

Sec. 100. The sum of $391,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for a grant to Rock Valley College for programs for transitioning high school students.

ARTICLE 105

Section 5. The sum of $0, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for costs associated with marketing for the College Illinois! Prepaid Tuition Program.

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and
training activities ...........................................3,200,000

Section 15. In addition to any other sums appropriated, the sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for operational expenses during the fiscal year ending June 30, 2018.

Section 20. The sum of $364,856,300, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 25. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professionals Fund to the Illinois Student Assistance Commission for costs associated with the Veterans’ Home Nurses’ Loan Repayment Program pursuant to Public Act 95-0576.

Section 30. The sum of $293,300, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professionals Fund to the Illinois Student Assistance
Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law .......................1,192,100

For payment of Minority Teacher Scholarships ......1,900,000

Total $3,092,100

Section 40. The sum of $6,498,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 45. The sum of $496,400, or so much thereof as may be necessary, is appropriated from the Education Assistance
Section 50. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 55. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 60. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities .................................. 10,000,000

Section 65. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student
Assistance Commission for the following purpose:

Grants and Scholarships
For payment of scholarships for the
Optometric Education Scholarship
Program, as provided by law ....................... 50,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law ............. 20,000

Section 75. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided by law.

Section 80. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services: $15,538,600

For State Contributions to State Employees Retirement System: $8,392,900

For State Contributions to Social Security: $1,181,000

For State Contributions for Employees Group Insurance: $6,240,000

For Contractual Services: $12,630,700

For Travel: $311,000

For Commodities: $282,200

For Printing: $501,000

For Equipment: $540,000

For Telecommunications: $1,897,900

For Operation of Auto Equipment: $38,400

Total: $47,553,700

Section 85. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.
Section 90. The sum of $1,000,000 or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

Section 95. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 100. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

  For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury ..................... 400,000

Section 105. The sum of $230,000,000, or so much thereof
as may be necessary, is appropriated from the Federal Student
Loan Fund to the Illinois Student Assistance Commission for
distribution when necessary as a result of the following: for
guarantees of loans that are uncollectible, for collection
payments to the Student Loan Operating Fund as required under
agreements with the United States Secretary of Education, for
payment to the Student Loan Operating Fund for Default Aversion
Fees, for transfers to the U.S. Treasury, or for other
distributions as necessary and provided for under the Federal
Higher Education Act.

Section 110. The sum of $15,000,000, or so much thereof
as may be necessary, is appropriated from the Federal Student
Incentive Trust Fund to the Illinois Student Assistance
Commission for allowable uses of federal grant funds related
to college access, outreach, and training, including but not
limited to funds received under the federal Gaining Early
Awareness and Readiness for Undergraduate Program.

Section 115. The sum of $300,000, or so much thereof as
may be necessary, is appropriated from the Federal Student
Incentive Trust Fund to the Illinois Student Assistance
Commission for the John R. Justice Student Loan Repayment
Program.
ARTICLE 106

Section 5. The amount of $65,004,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 107

Section 1. The sum of $192,828,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2018 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2018.
Section 10. The sum of $14,200,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

ARTICLE 108

Section 1. The amount of $81,983,470, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 5. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

ARTICLE 109

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State
Employees' Retirement System:

SOCIAL SECURITY DIVISION

3 For Personal Services .....................................54,200
4 For State Contributions to
5 Social Security .............................................4,200
6 For Contractual Services .................................16,700
7 For Travel ....................................................1,200
8 For Commodities ...........................................100
9 For Printing ...................................................0
10 For Equipment ...............................................0
11 For Electronic Data Processing .........................500
12 For Telecommunications Services ....................300
13 Total $77,200

CENTRAL OFFICE

15 For Employee Retirement Contributions
16 Paid by Employer for Prior Fiscal Years ............0

ARTICLE 110

Section 1. The sum of $1,286,248,340, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Board of Trustees of the State Employees' Retirement
System of Illinois for the State's contribution, as provided
by law.
Section 5. The sum of $136,766,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of $23,679,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

ARTICLE 111

Section 5. The amount of $1,176,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 112

Section 1. The sum of $1,306,685,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State’s contribution, as provided by law.
Section 5. The sum of $155,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 10. The sum of $4,133,336, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State’s contributions, as required by law.

ARTICLE 113

Section 5. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

ARTICLE 114

Section 5. The sum of $5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2018.
Section 10. The following sum, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:
For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly .......1,600,000

Section 15. The sum of $2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 30. The sum of $2,489,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 115

Section 1. The sum of $611,990, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2018.
Section 5. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 116

Section 1. The sum of $1,361,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 117

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2018:

   For Personal Services ........................................329,500
   For State Contribution to State Employees’ Retirement System .........................................................0
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Retirement – Pension pick-up</td>
<td>12,500</td>
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<tr>
<td>For State Contribution to Social Security</td>
<td>24,000</td>
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<tr>
<td>For Contractual Services</td>
<td>303,600</td>
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<tr>
<td>For Travel</td>
<td>7,600</td>
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<td>For Commodities</td>
<td>1,500</td>
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<td>For Printing</td>
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<td>For EDP</td>
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<tr>
<td>For Telecommunications</td>
<td>5,300</td>
</tr>
<tr>
<td>For Operations of Auto Equipment</td>
<td>1,900</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$688,900</strong></td>
</tr>
</tbody>
</table>

**ARTICLE 118**

Section 5. In addition to other sums appropriated, the sum of $344,821,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2018.

Section 10. The sum of $29,131,200, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.
Section 15. The sum of $708,800, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of $1,032,500, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of $13,793,900, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

ARTICLE 119

Section 5. The sum of $29,301,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of $1,400,000, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund to
the Office of the Attorney General for disbursement to the
Illinois Equal Justice Foundation for use as provided in the

Section 15. The sum of $1,000,000, or so much thereof as is
available for use by the Attorney General, is appropriated to
the Attorney General from the Illinois Gaming Law Enforcement
Fund for State law enforcement purposes.

Section 20. The sum of $13,200,000, or so much thereof as may
be necessary, is appropriated from the Attorney General Court
Ordered and Voluntary Compliance Payment Projects Fund to the
Office of the Attorney General for use, subject to pertinent
court order or agreement, in the performance of any function
pertaining to the exercise of the duties of the Attorney
General, including State law enforcement and public education.

Section 25. The sum of $1,700,000, or so much thereof as may
be necessary, is appropriated from the Illinois Charity Bureau
Fund to the Office of the Attorney General to enforce the
provisions of the Solicitation for Charity Act and to gather
and disseminate information about charitable trustees and
organizations to the public.
Section 30. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of $11,300,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

**OPERATIONS**

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services ..........................1,794,500

For State Contribution to State Employees'
Retirement System ...........................................969,300
For State Contribution to Social Security ........137,300
For Group Insurance ........................................782,000
For Operational Expenses, Crime Victims Services Division ..................................150,000
For Operational Expenses, Automated Victim Notification System ........................................800,000
For Awards and Grants under the Violent Crime Victims Assistance Act ........................................7,000,000
Total ..................................................................$11,633,100

Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 50. The sum of $500,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic
violence.

Section 55. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers’ Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 60. The sum of $250,000, or so much thereof as maybe necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State’s Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 70. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice

ARTICLE 120

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services ....................... 8,222,000
For State Contributions to the State Employees' Retirement System ............... 4,441,000
For State Contributions to Social Security .......... 629,000
For Group Insurance ................................. 2,952,000
For Contractual Services ......................... 1,850,000
For Travel ........................................ 125,000
For Commodities .................................... 17,500
For Printing ......................................... 17,500
For Equipment ..................................... 47,500
For Electronic Data Processing ...................... 2,571,300
For Telecommunications Services .................. 230,000
For Operation of Auto Equipment ................... 5,000
For Refunds ......................................... 100,000
Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services .................................. 10,150,000
For State Contributions to the State Employees' Retirement System ..................... 5,482,000
For State Contributions to Social Security ............ 776,000
For Group Insurance ........................................ 2,880,000
For Contractual Services ................................. 1,850,000
For Travel ..................................................... 150,000

Total $21,207,800
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<td>For Printing</td>
<td>17,500</td>
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<tr>
<td>For Equipment</td>
<td>47,500</td>
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<tr>
<td>For Electronic Data Processing</td>
<td>1,391,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>215,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>49,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$23,030,800</strong></td>
</tr>
</tbody>
</table>

Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the George Bailey Memorial Fund to the Department of Insurance for grants and expenses related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

**PENSION DIVISION**

For Personal Services ....................................................................962,000
1 For State Contributions to the State Employees' Retirement System .....................520,000
2 For State Contributions to Social Security ............74,000
3 For Group Insurance ..................................360,000
4 For Contractual Services ...............................25,000
5 For Travel ..............................................30,000
6 For Commodities ........................................2,500
7 For Printing .............................................2,500
8 For Equipment ...........................................5,000
9 For Telecommunications Services .....................2,500
10 Total  $1,983,500

12 Section 40. The sum of $500,000, or so much thereof as may
13 be necessary, is appropriated from the Public Pension
14 Regulation Fund to the Department of Insurance for costs and
15 expenses related to or in support of the agency’s operations.

16 Section 45. The sum of $950,000, or so much thereof as may
17 be necessary, is appropriated from the Illinois Workers’
18 Compensation Commission Operations Fund to the Department of
19 Insurance for costs associated with the administration and
20 operations of the Insurance Fraud Division of the Illinois
21 Workers’ Compensation Commission’s Anti-Fraud Program.

22 ARTICLE 121
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services .............................................. 3,691,500
For State Contributions to the State Employees' Retirement System ......................... 1,993,900
For State Contributions to Social Security .......... 282,400
For Group Insurance .................................................. 984,000
For Contractual Services .......................... 15,000
For Travel .............................................................. 228,300
For Refunds .......................................................... 3,400
Total ................................................................. $7,198,500

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION
For Personal Services .............................................. 2,175,700
For State Contributions to State Employees' Retirement System ......................... 1,175,200
For State Contributions to Social Security .......... 166,500
For Group Insurance .......................... 600,000
For Contractual Services ........................................... 40,000
For Travel ............................................................ 240,700
For Refunds ........................................................... 1,000

Total $4,399,100

Section 15. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the Bank and Trust
Company Fund to the Department of Financial and Professional
Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services ........................................... 9,288,400
For State Contribution to State
    Employees' Retirement System ......................... 5,017,000
For State Contributions to Social Security ........  710,600
For Group Insurance ...........................................  2,304,000
For Contractual Services .................................  230,000
For Travel ....................................................... 1,008,400
For Refunds ......................................................  2,900
For Operational Expenses of the
    Division of Banking ..................................  250,000
For Corporate Fiduciary Receivership .............  235,000

Total $19,046,300

Section 20. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the Pawnbroker
Regulation Fund to the Department of Financial and Professional
Regulation:

PAWNBROKER REGULATION

For Personal Services ........................................... 108,000
For State Contributions to State
  Employees' Retirement System ........................... 58,400
For State Contributions to Social Security ............ 8,300
For Group Insurance ........................................... 24,000
For Contractual Services .................................... 2,000
For Travel ....................................................... 5,000
For Refunds ..................................................... 1,000
Total $206,700

Section 25. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Residential Finance Regulatory Fund to the Department of
Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services ........................................... 1,899,700
For State Contributions to State
  Employees' Retirement System ........................ 1,026,100
For State Contributions to Social Security ........... 145,400
For Group Insurance ........................................... 552,000
For Contractual Services ........................................60,000
For Travel ..............................................................60,000
For Refunds ...............................................................4,900
Total .................................................................$3,748,100

Section 30. The sum of $600,000, or so much thereof as may
be necessary, is appropriated from the Savings Bank Regulatory
Fund to the Department of Financial and Professional Regulation
for the ordinary and contingent expenses of the Department of
Financial and Professional Regulation and the Division of
Banking, or their successors, in administering and enforcing
the Illinois Savings and Loan Act of 1985, the Savings Bank
Act, and other laws, rules, and regulations as may apply to the
administration and enforcement of the foregoing laws, rules,
and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Real Estate License Administration Fund to the Department of
Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT
For Personal Services ..............................................3,354,300
For State Contributions to State Employees' Retirement System ...............1,811,800
For State Contributions to Social Security ............256,700
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

**APPRAISAL LICENSING**

1. For Personal Services ............................... 382,900
2. For State Contributions to State Employees' Retirement System .................. 206,900
3. For State Contributions to Social Security ........... 29,300
4. For Group Insurance ................................. 120,000
5. For Contractual Services ............................. 20,000
6. For Travel ........................................... 11,000
7. For forwarding real estate appraisal fees to the federal government ........... 330,000
8. For Refunds ......................................... 2,900
9. Total .................................................. $1,103,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services ........................................ 53,400
For State Contributions to State Employees' Retirement System ......................... 28,900
For State Contributions to Social Security ............... 4,100
For Group Insurance .............................. .................. 24,000
For Contractual Services ................................ 3,000
For Travel ...................................................... 2,000
For Refunds ........................................ 1,000
Total .......................... $116,400

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services .......................... 1,965,300
For State Contributions to State Employees' Retirement System ..................... 1,061,600
For State Contributions to Social Security ........ 150,400
For Group Insurance ................................. 624,000
For Contractual Services ........................... 150,000
For Travel .............................................. 25,000
For Refunds ............................................. 30,100
Total ........................................................ $4,006,400

Section 55. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Illinois State Dental Disciplinary Fund to the Department of
Financial and Professional Regulation:
For Personal Services ................................. 606,000
For State Contributions to State
Employees' Retirement System ...................... 327,400
For State Contributions to Social Security ........ 46,400
For Group Insurance ................................. 192,000
For Contractual Services ............................. 80,000
For Travel ............................................... 9,600
For Refunds .............................................. 2,400
Total ........................................................ $1,263,800

Section 60. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Illinois State Medical Disciplinary Fund to the Department of
Financial and Professional Regulation:
For Personal Services ................................. 2,110,500
For State Contributions to State
Employees' Retirement System ...................... 1,140,000
For State Contributions to Social Security ............161,500
For Group Insurance ........................................600,000
For Contractual Services .................................300,000
For Travel ..................................................20,000
For Refunds ..................................................25,000
Total ..........................................................$4,357,000

Section 65. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Optometric Licensing and Disciplinary Board Fund to the
Department of Financial and Professional Regulation:
For Personal Services ........................................130,600
For State Contributions to State
  Employees' Retirement System .........................70,600
For State Contributions to Social Security ............10,000
For Group Insurance .........................................48,000
For Contractual Services .................................60,000
For Travel ..................................................5,000
For Refunds ..................................................2,400
Total ..........................................................$326,600

Section 70. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Design Professionals Administration and Investigation Fund to
the Department of Financial and Professional Regulation:
1 For Personal Services ........................................... 482,800
2 For State Contributions to State
3  Employees’ Retirement System .......................... 260,800
4 For State Contributions to Social Security .......... 37,000
5 For Group Insurance ........................................ 168,000
6 For Contractual Services ................................. 70,000
7 For Travel ...................................................... 10,000
8 For Refunds ..................................................... 2,400
9 Total  .......................................................................... $1,031,000

Section 75. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Illinois State Pharmacy Disciplinary Fund to the Department of
Financial and Professional Regulation:

10 For Personal Services ........................................... 860,500
11 For State Contributions to State
12  Employees' Retirement System ......................... 464,800
13 For State Contributions to Social Security ........... 65,900
14 For Group Insurance ........................................... 216,000
15 For Contractual Services ................................. 112,500
16 For Travel ...................................................... 10,000
17 For Refunds ..................................................... 11,600
18 Total  ................................................................. $1,741,300

Section 80. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

- For Contractual Services: $2,000
- For Travel: $2,000
- For Refunds: $1,000

Total: $5,000

Section 85. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

- For Personal Services: $979,800
- For State Contributions to State Employees' Retirement System: $529,300
- For State Contributions to Social Security: $75,000
- For Group Insurance: $288,000
- For Contractual Services: $127,100
- For Travel: $12,000

Total: $1,995,100
For Refunds .......................................................... 9,700
Total ........................................................................... $2,020,900

Section 95. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services .............................................. 9,568,100
For State Contributions to State Employees' Retirement System .................. 5,168,100
For State Contributions to Social Security ........... 732,000
For Group Insurance ............................................... 3,000,000
For Contractual Services ................................. 8,492,700
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Travel</td>
<td>$60,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$60,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$20,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$20,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$0</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$577,600</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Ordinary and Contingent Expenses of the Department</td>
<td>$7,286,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$35,035,300</strong></td>
</tr>
</tbody>
</table>

Section 110. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of $393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of $19,000, or so much thereof as may
be necessary, is appropriated to the Department of Financial
and Professional Regulation from the Real Estate Research and
Education Fund for costs associated with the operation of the
Office of Real Estate Research at the University of Illinois.

Section 125. The sum of $225,000, or so much thereof as
may be necessary, is appropriated from the Athletics
Supervision and Regulation Fund to the Department of Financial
and Professional Regulation for all costs associated with
administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of $1,200,000, or so much thereof as
may be necessary, is appropriated from the Compassionate Use
of Medical Cannabis Fund to the Department of Financial and
Professional Regulation for all costs associated with
operational expenses of the department in relation to the
regulation of medical marijuana.

ARTICLE 122

Section 5. The following named amounts, or so much of
those amounts as may be necessary, respectively, are
appropriated to the Auditor General to meet the ordinary and
contingent expenses of the Office of the Auditor General, as
provided in the Illinois State Auditing Act:
For Personal Services:

   For Regular Positions .............................. $5,273,500

3 Employee Contribution to Retirement System by Employer ...... 0

4 For State Contribution to Social Security .................. 403,800

5 For Contractual Services ................................. 604,200

6 For Travel .................................................. 0

7 For Commodities ................................. 19,000

8 For Printing ........................................ 19,000

9 For Equipment ........................................ 23,750

10 For Electronic Data Processing ..................... 47,450

11 For Telecommunications ............................. 71,250

12 For Operation of Auto Equipment .................. 4,750

13 Total .................................... $6,466,700

Section 10. The sum of $25,398,600, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 123

Section 2. The sum of $66,187,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund
Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

<table>
<thead>
<tr>
<th>PAYABLE FROM GENERAL REVENUE FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act</td>
</tr>
<tr>
<td>For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims</td>
</tr>
<tr>
<td>For Wage Claims</td>
</tr>
<tr>
<td>For Governor's and Vito Marzullo's Internship programs</td>
</tr>
<tr>
<td>For Nurses’ Tuition</td>
</tr>
<tr>
<td>For State Government Suggestion Box Awards</td>
</tr>
<tr>
<td>For the Upward Mobility Program</td>
</tr>
<tr>
<td>For Bureau of Administrative Hearings</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>
PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1. For Personal Services ..............................................700,000
2. For State Contributions to State Employees' Retirement System ..................400,000
3. For State Contributions to Social Security ........................................50,000
4. For Group Insurance ................................................300,000
5. For Contractual Services ...........................................70,500
6. For Travel ...............................................................9,000
7. For Commodities ......................................................1,000
8. For Printing .............................................................1,000
9. For Electronic Data Processing ........................................104,500
10. For Telecommunications ..............................................9,500
11. For Equipment ..........................................................1,000
12. Total ..............................................................................$1,646,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

1. For Professional Services including Administrative and Related Costs ..........45,000,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM STATE EMPLOYEES DEFERRED
COMPENSATION PLAN FUND

For expenses related to the administration
of the State Employees’ Deferred
Compensation Plan........................................1,600,000

Section 45. The following named amounts, or so much thereof
as may be necessary, is appropriated from the Facilities
Management Revolving Fund to the Department of Central
Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services ...................................21,173,100

For State Contributions to State
   Employees’ Retirement System .......................9,845,400

For State Contributions to Social
   Security .........................................................1,619,600

For Group Insurance ........................................6,089,600

For Contractual Services .................................168,730,400

For Travel .........................................................38,700

For Commodities ..........................................397,900

For Printing ......................................................100

For Equipment .................................................65,200

For Electronic Data Processing .........................622,900

For Telecommunications .................................273,500

For Operation of Auto Equipment ......................149,000

For Lump Sums .............................................45,514,000
Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services ............................................. 11,575,600
For State Contributions to State Employees' Retirement System .............. 5,278,300
For State Contributions to Social Security .................................. 885,600
For Group Insurance .................................................. 4,060,000
For Contractual Services .............................................. 2,350,000
For Travel ................................................................. 20,000
For Commodities ......................................................... 85,000
For Printing ............................................................... 15,000
For Equipment .............................................................. 12,946,500
For Electronic Data Processing ......................................... 372,500
For Telecommunications ............................................... 160,000
For Operation of Auto Equipment .................................. 34,158,700
For Refunds ................................................................. 1,000
Total $71,908,200

Total $254,519,400
PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services ........................................... 287,100
For State Contributions to State Employees' Retirement System .................. 133,600
For State Contributions to Social Security ........................................... 22,000
For Group Insurance .................................................. 96,000
For Contractual Services ............................................... 10,000
For Travel ................................................................. 5,000
For Commodities .......................................................... 2,500
For Printing ................................................................. 2,500
For Equipment ............................................................... 500
For Electronic Data Processing ............................................. 6,000
For Telecommunications .................................................. 5,000
For Operation of Auto Equipment ............................................. 2,500
Total $572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration and Operation of Surplus Property and Recycling Programs ......................... 4,758,700

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES
PAYABLE FROM THE STATISTICAL SERVICES REVOLVING FUND
For the administration and program expenses of the Bureau of Communication and Computer Services .......... 700,000,000

PAYABLE FROM THE COMMUNICATIONS REVOLVING FUND
For the administration and program expenses of the Bureau of Communication and Computer Services .......... 200,000,000

ARTICLE 124

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND
For Group Insurance ................................. 1,415,000,000

PAYABLE FROM ROAD FUND
For Group Insurance ................................. 124,992,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND
For Life Insurance Coverage as Elected by Members Per the State Employees Group Insurance Act of 1971 ....................... 105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND
For provisions of Health Care Coverage
as Elected by Eligible Members Per
the State Employees Group Insurance Act
of 1971 ...............................................6,000,000,000

ARTICLE 126

Section 1. The sum of $416,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 127

Section 1. The amount of $32,165,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 5. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.
Section 10. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University as a grant to the Financial Assistance Outreach Center.

ARTICLE 128

Section 5. The amount of $1,311,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of $1,580,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.
Section 20. The amount of $480,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor’s Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of $14,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor’s Office of Management and Budget for costs in support of the implementation and
ARTICLE 129

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2018:

For Personal Services .................................................2,157,600
For State Contributions to Social Security, for Medicare .................................................31,300
For Contractual Services .............................................438,400
For Travel .................................................................48,900
For Commodities .........................................................10,900
For Printing ...............................................................4,500
For Equipment ...........................................................8,300
For Telecommunications .................................................40,000
For Operation of Automotive Equipment .........................3,900

Total $2,743,800

Section 10. The sum of $315,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated
Section 25. The sum of $415,400, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professionals Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 30. The sum of $6,699,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with grants and programs administered by the Board of Higher Education.

Section 50. The amount of $550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 55. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and
grants moneys received.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2018:

For Personal Services ........................................... 12,457,100
For State Contributions to State Employees Retirement System ........................................ 0
For Retirement ......................................................... 100
For State Contributions to Social Security, for Medicare .............................................. 206,700
For Contractual Services ........................................... 4,102,600
For Travel ............................................................. 124,600
For Commodities ...................................................... 307,300
For Equipment ........................................................ 561,300
For Electronic Data Processing .............................. 122,500
For Telecommunications ............................................. 97,800
For Operation of Automotive Equipment .................. 50,800
Total .......................... $18,030,800

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2018:

For Personal Services ........................................ 2,261,900
For State Contributions to Social Security, for Medicare ........................................ 45,900
For Contractual Services ................................. 569,700
For Travel ...................................................... 151,700
For Commodities .......................................... 243,200
For Equipment .............................................. 165,000
For Telecommunications ................................. 80,000
For Operation of Automotive Equipment .............. 5,000
For Refunds .................................................... 27,600
Total $3,550,000

ARTICLE 130

Section 5. The amount of $1,193,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2017.

Section 10. The amount of $47,500, or so much thereof as
may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

ARTICLE 131

Section 5. The amount of $33,208,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 132

Section 5. The sum of $4,720,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2018

Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties
of the Office of the Governor.

ARTICLE 133

Section 1. The sum of $456,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 134

Section 5. The amount of $526,313,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of $14,803,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.

Section 15. The sum of $39,588,800, or so much thereof as may be necessary, is appropriated from the Education Assistance
Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2018:

Payable from the Education Assistance Fund:
For costs associated with the School of Labor and Employment Relations:
For degree programs ...........................................483,800
For certificate programs .................................617,600
Total .......................................................... $1,101,400

Section 25. The amount of $660,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 30. The sum of $4,338,700, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the
purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 35. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 40. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 45. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 50. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.
ARTICLE 135

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 203,772,600
For State Contributions to Social Security ....................... 15,588,700
For Contractual Services ...................... 24,395,300
For Travel .................................. 6,550,900
For Commodities ............................. 454,600
For Printing ................................. 453,300
For Equipment ............................... 46,300
For Electronic Data Processing ............... 10,263,400
For Telecommunications ...................... 4,229,200
For Operation of Automotive Equipment ........ 170,100

Total $265,924,400

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:
CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation
on Child Welfare Litigation Issues .................. 463,300

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds
for Child Welfare Improvements ..................... 1,389,100

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For AFCARS/SACWIS Information System ............. 26,571,200

Section 10. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to the Department of
Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams ....................... 104,000

Section 15. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management ..................... 9,684,800

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For Independent Living Initiative ..................9,300,000
PAYABLE FROM DCFS FEDERAL PROJECTS FUND
For Federal Child Welfare Projects ...............1,299,000

Section 20. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Children and Family Services:

CHILD PROTECTION
PAYABLE FROM DCFS FEDERAL PROJECTS FUND
For Federal Child Protection Projects ..........9,695,000

Section 25. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE
PAYABLE FROM GENERAL REVENUE FUND
For Refunds ..................................................11,200
PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
For Title IV-E Reimbursement
Enhancement ............................................4,228,800
For SSI Reimbursement ...............................1,513,300
Total $5,753,300

Section 30. The following named amounts, or so much thereof
as may be necessary, respectively, for payments for care of
children served by the Department of Children and Family Services:

GRANTS-IN-AID
REGIONAL OFFICES
PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized
  Foster Care and Prevention .................... 195,614,900
For Counseling and Auxiliary Services ........ 8,505,100
For Institution and Group Home Care and
  Prevention ........................................ 134,166,700
For Services Associated with the Foster
  Care Initiative ................................... 6,139,900
For Purchase of Adoption and
  Guardianship Services ............................ 108,006,800
For Health Care Network ......................... 1,624,500
For Cash Assistance and Housing
  Locator Service to Families in the
  Class Defined in the Norman Consent Order .... 1,313,700
For Youth in Transition Program ............... 866,800
For MCO Technical Assistance and
  Program Development ............................ 1,376,100
For Pre Admission/Post Discharge
  Psychiatric Screening .......................... 2,935,900
For Assisting in the Development
  of Children's Advocacy Centers ............... 1,898,600
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Family Preservation Services</td>
<td>2,143,100</td>
</tr>
<tr>
<td>2</td>
<td>Total</td>
<td>$464,592,100</td>
</tr>
<tr>
<td>3</td>
<td>PAYABLE FROM DCFS CHILDREN’S SERVICES FUND</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For Foster Homes and Specialized</td>
<td>147,551,200</td>
</tr>
<tr>
<td>5</td>
<td>Foster Care and Prevention</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For Cash Assistance and Housing Locator</td>
<td>10,547,200</td>
</tr>
<tr>
<td>7</td>
<td>Services to Families in the Class Defined in the Norman</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Consent Order</td>
<td>2,071,300</td>
</tr>
<tr>
<td>9</td>
<td>For Counseling and Auxiliary Services</td>
<td>69,811,800</td>
</tr>
<tr>
<td>10</td>
<td>For Institution and Group Home Care and Prevention</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For Assisting in the development of Children’s Advocacy Centers</td>
<td>1,398,200</td>
</tr>
<tr>
<td>12</td>
<td>For Psychological Assessments</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Including Operations and Administrative Expenses</td>
<td>3,010,100</td>
</tr>
<tr>
<td>14</td>
<td>For Children's Personal and Physical Maintenance</td>
<td>2,856,100</td>
</tr>
<tr>
<td>15</td>
<td>For Services Associated with the Foster Care Initiative</td>
<td>1,477,100</td>
</tr>
<tr>
<td>16</td>
<td>For Purchase of Adoption and Guardianship Services</td>
<td>59,263,300</td>
</tr>
<tr>
<td>17</td>
<td>For Family Preservation Services</td>
<td>25,098,700</td>
</tr>
<tr>
<td>18</td>
<td>For Family Centered Services Initiative</td>
<td>16,489,700</td>
</tr>
</tbody>
</table>
Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program ..................1,212,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care ......................................................23,786,900

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .........................300,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

For Health Care Network ........................................2,361,400

Total $341,936,100
GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims ............................................73,300

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Tort Claims ............................................2,800,000

For all expenditures related to the

collection and distribution of Title

IV-E reimbursements for counties included

in the Title IV-E Juvenile Justice Program.......3,000,000

Section 50. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the

Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Foster Care and Adoptive Care Training ........10,237,000

ARTICLE 136

Section 1. The sum of $8,778,600, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund

to the Department of Human Rights for operational expenses of

the Department.
Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

- For Personal Services ............................................2,377,600
- For State Contributions to State Employees' Retirement System ..............1,284,200
- For State Contributions to Social Security ..........181,900
- For Group Insurance ..............................................464,000
- For Contractual Services ........................................177,000
- For Travel ..........................................................37,000
- For Commodities ....................................................6,800
- For Printing .........................................................9,300
- For Equipment .......................................................0
- For Telecommunications Services .........................0

Total $4,537,800

Section 15. The sum of $929,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to
the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 20. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of filing expenses associated with the Department of Human Rights.

ARTICLE 137

Section 5. The sum of $1,770,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

Section 10. The sum of $294,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 138
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$842,200</td>
</tr>
<tr>
<td>For State Contributions to the State Employees' Retirement System</td>
<td>$454,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$64,400</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$276,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$469,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>$43,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$30,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$37,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$15,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$25,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$45,000</td>
</tr>
</tbody>
</table>

Total $2,302,700

Section 5. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Fund to the Illinois Council on
Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 139

Section 1. The sum of $9,517,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2018.

Section 5. The sum of $2,177,400, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 140

Section 1-5. The sum of $20,554,900, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

Section 1-10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge
of duties of the office.

Section 1-15. The sum of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 141

Section 5-5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2018:

For Personal Services and Related Lines:
  Official Court Reporting ...............................26,452,200
  For Employee Retirement Contributions
    Paid by the Employer ..................................0
  For State Contributions to the State Employees’ Retirement System .........................0
  For State Contributions to Social Security .................................................2,023,600

For Travel:
  For Official Court Reporting .................................0
  For Contractual Services .........................................0
  For Commodities .................................................0
For Printing ...............................................................0
For Equipment ...........................................................0
For Telecommunications .................................................0
For Electronic Data Processing .........................................0
Total $28,475,800

Section 5-10. The sum of $750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

Section 5-11. The sum of $34,114,300, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official Court reporters pursuant to law.

ARTICLE 142

Section 15-5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor .....................................................177,500
| 1 | For the Lieutenant Governor                      | 135,700 |
| 2 | For the Secretary of State                      | 156,600 |
| 3 | For the Attorney General                        | 156,600 |
| 4 | For the Comptroller                             | 135,700 |
| 5 | For the State Treasurer                         | 135,700 |
| 6 | **Total**                                       | **$897,800** |

Section 15-10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund:

- **Department on Aging**
  - For the Director: 115,700
- **Department of Agriculture**
  - For the Director: 0
  - For the Assistant Director: 0
- **Department of Central Management Services**
  - For the Director: 142,400
  - For 2 Assistant Directors: 242,100
- **Department of Children and Family Services**
  - For the Director: 0
- **Department of Corrections**
  - For the Director: 150,300
For the Assistant Director ........................................... 127,800
Department of Commerce and Economic Opportunity
  For the Director ..................................................... 142,400
  For the Assistant Director .................................... 121,100

Environmental Protection Agency
  For the Director ..................................................... 133,300

Department of Financial and Professional Regulation
  For the Secretary ................................................... 0
  For the Director ..................................................... 0
  For the Director ..................................................... 0

Department of Human Services
  For the Secretary ................................................... 150,300
  For 2 Assistant Secretaries ..................................... 255,500

Department of Insurance
  For the Director ..................................................... 0

Department of Juvenile Justice
  For the Director ..................................................... 120,400

Department of Labor
  For the Director ..................................................... 124,100
  For the Assistant Director .................................... 113,200
  For the Chief Factory Inspector ............................... 52,200
  For the Superintendent of Safety Inspection
    and Education .................................................... 57,400

Department of State Police
1. For the Director ........................................... 132,600
2. For the Assistant Director ............................. 113,200

Department of Military Affairs

3. For the Adjutant General ............................... 115,700
4. For two Chief Assistants to the Adjutant General ................................ 197,100

Department of Lottery

5. For the Superintendent ....................................... 0

Department of Natural Resources

6. For the Director ........................................... 0
7. For the Assistant Director ............................. 0
8. For six Mine Officers ............................... 94,000
9. For four Miners' Examining Officers ............. 51,700

Illinois Labor Relations Board

10. For the Chairman ........................................... 104,400
11. For four State Labor Relations Board members ........................................... 375,800
12. For two Local Labor Relations Board members ........................................... 187,800
13. For the Local Labor Relations Board Chairman .... 94,000

Department of Healthcare and Family Services

14. For the Director ........................................... 142,400
15. For the Assistant Director ............................. 121,100

Department of Public Health

16. For the Director ........................................... 150,300
For the Assistant Director .............................................. 127,800
Department of Revenue
For the Director .......................................................... 142,400
For the Assistant Director .............................................. 121,100
Property Tax Appeal Board
For the Chairman .......................................................... 64,800
For four members ......................................................... 208,800
Department of Veterans' Affairs
For the Director .......................................................... 115,700
For the Assistant Director .............................................. 98,600
Civil Service Commission
For the Chairman .......................................................... 30,500
For four members ......................................................... 101,300
Commerce Commission
For the Chairman .......................................................... 134,100
For four members ......................................................... 468,200
Court of Claims
For the Chief Judge ....................................................... 65,000
For the six Judges ......................................................... 359,600
State Board of Elections
For the Chairman .......................................................... 58,500
For the Vice-Chairman ................................................... 48,100
For six members .......................................................... 225,500
Illinois Emergency Management Agency
For the Director ........................................................... 0
1  For the Assistant Director ...........................................0
2  Department of Human Rights
3  For the Director .........................................................115,700
4  Human Rights Commission
5  For the Chairman .......................................................52,200
6  For twelve members ....................................................563,600
7  Illinois Workers’ Compensation Commission
8  For the Chairman .......................................................0
9  For nine members .......................................................0
10 Liquor Control Commission
11 For the Chairman .......................................................39,000
12 For six members .........................................................204,400
13 For the Secretary .........................................................37,600
14 For the Chairman and one member as
designated by law, $200 per diem
    for work on a license appeal
    commission .........................................................55,000
18 Executive Ethics Commission
19 For nine members .....................................................338,200
20 Illinois Power Agency
21 For the Director .......................................................0
22 Pollution Control Board
23 For the Chairman .....................................................121,100
24 For four members .....................................................468,200
25 Prisoner Review Board
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Chairman</td>
<td>95,900</td>
</tr>
<tr>
<td>For fourteen members of the Prisoner Review Board</td>
<td>1,202,500</td>
</tr>
<tr>
<td>Secretary of State Merit Commission</td>
<td>0</td>
</tr>
<tr>
<td>For the Chairman</td>
<td>0</td>
</tr>
<tr>
<td>For four members</td>
<td>51,700</td>
</tr>
<tr>
<td>Educational Labor Relations Board</td>
<td>104,400</td>
</tr>
<tr>
<td>For the Chairman</td>
<td>375,800</td>
</tr>
<tr>
<td>for four members</td>
<td></td>
</tr>
<tr>
<td>Department of State Police</td>
<td></td>
</tr>
<tr>
<td>For five members of the State Police</td>
<td></td>
</tr>
<tr>
<td>Merit Board, $237 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each</td>
<td>118,500</td>
</tr>
<tr>
<td>Department of Transportation</td>
<td></td>
</tr>
<tr>
<td>For the Secretary</td>
<td>0</td>
</tr>
<tr>
<td>For the Assistant Secretary</td>
<td>0</td>
</tr>
<tr>
<td>Office of Small Business Utility Advocate</td>
<td></td>
</tr>
<tr>
<td>For the small business utility advocate</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$10,242,100</td>
</tr>
</tbody>
</table>

Section 15-15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative
Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General ...................... 149,100
For two Deputy Auditor Generals ................. 213,200
Total ........................................... $272,300

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives at a base salary of $67,836 ........................ 7,766,100
For salaries of the 59 members of the Senate at a base salary of $67,836 ........... 3,947,800
Total ........................................... $11,713,900

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers .................. 104,900
For the Majority Leader of the House ................. 22,200
For the eleven assistant majority and minority leaders in the Senate .................. 216,800
For the twelve assistant majority and minority leaders in the House .................. 206,900
For the majority and minority
1 caucus chairman in the Senate .......................39,500
2 For the majority and minority
3 conference chairman in the House ..................34,500
4 For the two Deputy Majority and the two
5 Deputy Minority leaders in the House ...............75,600
6 For chairman and minority spokesmen of
7 standing committees in the Senate
8 except the Committee on
9 Assignments ...........................................532,000
10 For chairman and minority
11 spokesmen of standing and select
12 committees in the House ............................906,400
13 Total $2,138,800
14 For per diem allowances for the
15 members of the Senate, as
16 provided by law ......................................400,000
17 For per diem allowances for the
18 members of the House, as
19 provided by law ......................................800,000
20 For mileage for all members of the
21 General Assembly, as provided
22 by law ..................................................450,000
23 Total $1,650,000
24
25 Section 15-20. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
State Comptroller to pay certain appointed officers of the
Executive Branch of the State Government, at the various rates
prescribed by law:

Department of Agriculture
For the Director
From Weights and Measures Fund .....................133,300
For the Assistant Director
From Weights and Measures Fund .....................113,200

Department of Children and Family Services
For the Director
From DCFS Children’s Services Fund .................150,300

Illinois Emergency Management Agency
For the Director
From Nuclear Safety Emergency
Preparedness Fund ..............................129,000
For the Assistant Director
From Radiation Protection Fund .....................115,700

Department of Financial and Professional
Regulation
From the Professions Indirect Cost Fund
For the Secretary .................................135,100
For the Director .................................115,700
For the Director .................................124,100
From the Real Estate License Administration Fund
For the Director .......................... 124,100

Illinois Power Agency

For the Director

From the Illinois Power Agency Operations Fund .. 103,800

Department of Insurance

For the Director

From Insurance Producer Administration Fund .... 135,100

Department of Lottery

For the Superintendent

From State Lottery Fund .......................... 142,000

Department of Natural Resources

Payable from Park and Conservation Fund

For the Director .......................... 133,300

For the Assistant Director .................... 124,600

Payable from Coal Mining Regulatory Fund

For six Mine Officers .......................... 0

For four Miners' Examining Officers ......... 0

Department of Transportation

Payable from Road Fund

For the Secretary .......................... 150,300

For the Assistant Secretary .................... 127,800

Illinois Workers' Compensation Commission

Payable from IWCC Operations Fund

For the Chairman .................... 125,300

For nine members .......................... 1,078,600
Office of the State Fire Marshal
For the State Fire Marshal:
  From Fire Prevention Fund .......................115,700

Illinois Racing Board
For eleven members of the Illinois Racing Board, $300 per diem to a maximum $12,527 as prescribed by law:
  From the Horse Racing Fund .......................137,800

Department of Employment Security
Payable from Title III Social Security and Employment Service Fund:
  For the Director ..................................142,400
  For five members of the Board of Review ..................75,000

Department of Financial and Professional Regulation
Payable from Bank and Trust Company Fund:
  For the Director .................................136,300

Department of Innovation and Technology
Payable from the Technology Management Revolving Fund
  For the Secretary .................................150,300

Subtotals:
Weights and Measures ................................246,500
DCFS Children’s Services Fund ........................150,300
Nuclear Safety Emergency Preparedness Fund .............129,000
Radiation Protection Fund .............................115,700
Professions Indirect Cost Fund. ......................... 374,900
Illinois Power Agency Operations Fund. ............... 103,800
Insurance Producer Administration Fund. .............. 135,100
State Lottery Fund. ..................................... 142,000
Park and Conservation Fund. ............................. 257,900
Coal Mining Regulatory Fund. ............................ 0
Road Fund. ............................................... 278,100
IWCC Operations Fund. ................................. 1,203,900
Fire Prevention .......................................... 115,700
Horse Racing ............................................... 137,800
Bank and Trust Company Fund ......................... 136,300
Title III Social Security and
   Employment Service Fund ............................. 217,400
Technology Management Revolving Fund ................. 150,300
Real Estate License Administration Fund ............. 124,100
Total  $4,018,800

Section 15-25. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the State
Comptroller in connection with the payment of salaries for
officers of the Executive and Legislative Branches of State
Government:

For State Contribution to State Employees'
<table>
<thead>
<tr>
<th></th>
<th>Retirement System:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>From Horse Racing Fund ...................................................... 58,400</td>
</tr>
<tr>
<td>3</td>
<td>From Fire Prevention Fund ................................................. 49,000</td>
</tr>
<tr>
<td>4</td>
<td>From Bank and Trust Company Fund .......................... 57,700</td>
</tr>
<tr>
<td>5</td>
<td>From Title III Social Security and Employment Service Fund ........................................ 92,100</td>
</tr>
<tr>
<td>7</td>
<td>From Weights and Measures ................................................ 104,400</td>
</tr>
<tr>
<td>8</td>
<td>From DCFS Children’s Services Fund .......................... 63,700</td>
</tr>
<tr>
<td>9</td>
<td>From Nuclear Safety Emergency Preparedness Fund ................................. 54,600</td>
</tr>
<tr>
<td>10</td>
<td>From Radiation Protection Fund ........................................ 49,000</td>
</tr>
<tr>
<td>11</td>
<td>From Professions Indirect Cost Fund .......................... 158,700</td>
</tr>
<tr>
<td>12</td>
<td>From Illinois Power Agency Operations Fund .................. 44,000</td>
</tr>
<tr>
<td>13</td>
<td>From Insurance Producer Administration Fund ............. 57,200</td>
</tr>
<tr>
<td>14</td>
<td>From State Lottery Fund .................................................. 60,200</td>
</tr>
<tr>
<td>15</td>
<td>From Park and Conservation Fund .......................... 109,200</td>
</tr>
<tr>
<td>16</td>
<td>From Coal Mining Regulatory Fund ....................................... 0</td>
</tr>
<tr>
<td>17</td>
<td>From Road Fund ................................................................. 117,700</td>
</tr>
<tr>
<td>18</td>
<td>From IWCC Operations Fund ................................................ 509,700</td>
</tr>
<tr>
<td>19</td>
<td>From Technology Management Revolving Fund .................. 81,200</td>
</tr>
<tr>
<td>20</td>
<td>From Real Estate License Administration Fund ............. 67,100</td>
</tr>
</tbody>
</table>
|21 | Total                                                                                                  $1,733,900

<table>
<thead>
<tr>
<th></th>
<th>For State Contribution to Social Security:</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>From General Revenue Fund .............................................. 1,167,500</td>
</tr>
<tr>
<td>24</td>
<td>From Horse Racing Fund .................................................. 10,600</td>
</tr>
<tr>
<td>25</td>
<td>From Fire Prevention Fund ................................................ 8,900</td>
</tr>
<tr>
<td></td>
<td>Fund Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>From Bank and Trust Company Fund</td>
</tr>
<tr>
<td>2</td>
<td>From Title III Social Security</td>
</tr>
<tr>
<td></td>
<td>and Employment Service Fund</td>
</tr>
<tr>
<td>3</td>
<td>From Weights and Measures</td>
</tr>
<tr>
<td>4</td>
<td>From DCFS Children’s Services Fund</td>
</tr>
<tr>
<td>5</td>
<td>From Nuclear Safety Emergency Preparedness Fund</td>
</tr>
<tr>
<td>6</td>
<td>From Radiation Protection Fund</td>
</tr>
<tr>
<td>7</td>
<td>From Professions Indirect Cost Fund</td>
</tr>
<tr>
<td>8</td>
<td>From Illinois Power Agency Operations Fund</td>
</tr>
<tr>
<td>9</td>
<td>From Insurance Producer Administration Fund</td>
</tr>
<tr>
<td>10</td>
<td>From State Lottery Fund</td>
</tr>
<tr>
<td>11</td>
<td>From Park and Conservation Fund</td>
</tr>
<tr>
<td>12</td>
<td>From Coal Mining Regulatory Fund</td>
</tr>
<tr>
<td>13</td>
<td>From Road Fund</td>
</tr>
<tr>
<td>14</td>
<td>From IWCC Operations Fund</td>
</tr>
<tr>
<td>15</td>
<td>From Technology Management Revolving Fund</td>
</tr>
<tr>
<td>16</td>
<td>From Real Estate License Administration Fund</td>
</tr>
<tr>
<td>17</td>
<td><strong>Total</strong></td>
</tr>
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For Group Insurance:

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<tr>
<td>19</td>
<td>From Fire Prevention Fund</td>
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<td>20</td>
<td>From Bank and Trust Company Fund</td>
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<td></td>
<td>From Title III Social Security</td>
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<td>21</td>
<td>and Employment Service Fund</td>
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<td>22</td>
<td>From Weights and Measures</td>
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</tr>
<tr>
<td>23</td>
<td>From DCFS Children’s Services Fund</td>
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<td>24</td>
<td>From DCFS Children’s Services Fund</td>
<td>23,000</td>
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</table>
From Nuclear Safety Emergency Preparedness Fund ...... 23,000
From Radiation Protection Fund. ......................... 23,000
From Professions Indirect Cost Fund. .................... 69,000
From Illinois Power Agency Operations Fund .......... 23,000
From Insurance Producer Administration Fund .......... 23,000
From State Lottery Fund. ................................ 23,000
From Park and Conservation Fund. ....................... 46,000
From Coal Mining Regulatory Fund. ...................... 0
From Road Fund. ........................................... 46,000
From IWCC Operations Fund. ............................. 230,000
From Technology Management Revolving Fund ......... 24,000
From Real Estate License Administration Fund ........ 24,000
Total .................................................................... $692,000

Section 15-30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

For the Executive Inspector General for the Office of the Governor ................................. 150,200
For the Executive Inspector General for the Office of the Attorney General ..................... 106,500
For the Executive Inspector General for the
Office of the Secretary of State .......................... 115,600
For the Executive Inspector General for the
Office of the Comptroller ................................. 101,100
For the Executive Inspector General for the
Office of the Treasurer ................................. 106,000
Total ......................................................... $579,400

Section 15-35. The amount of $1,603,000, or so much thereof
as may be necessary, is appropriated to the State Comptroller
for contingencies in the event that any amounts appropriated
in Sections 5 through 30 of this Article are insufficient and
other expenses associated with the administration of Sections
15-5 through 15-30.

ARTICLE 143

Section 5. The sum of $13,091,050, or so much thereof as
may be necessary, respectively, is appropriated to the
President of the Senate and the Speaker of the House of
Representatives for furnishing the items provided in Section 4
of the General Assembly Compensation Act to members of their
respective houses throughout the year in connection with their
legislative duties and responsibilities and not in connection
with any political campaign as prescribed by law. Of this
amount, 37.436% is appropriated to the President of the Senate
for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of $19,573,230, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The sum of $9,387,995, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of
committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of $309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The sum of $6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and
other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of $167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of $88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such
expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The sum of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, “Speaker” means the leader of the party having the largest number of members of the House of Representatives as of January 9, 2015, and “Minority Leader” means the leader of the party having the second largest number of members of the House of Representatives as of January 9, 2015.

Section 60. The sum of $113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction
of Senate offices in the Capitol Complex area.

Section 65. The sum of $500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 75 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| To the Senate President | $500,000 |
| To the Senate Minority Leader | $500,000 |
| **Total** | **$1,000,000** |

Section 75. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation
hereto made for such purposes in Section 80 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker ...................... 500,000
To the House Minority Leader ................... 500,000
Total $1,000,000

Section 80. The sum of $441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Section 45 of Article 21 of Public Act 98-0064, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

ARTICLE 144

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY
Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>4,381,305</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>327,750</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,222,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>280,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>22,500</td>
</tr>
<tr>
<td>For Printing</td>
<td>40,700</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>3,107,545</td>
</tr>
<tr>
<td>For Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>253,100</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>9,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,664,200</strong></td>
</tr>
</tbody>
</table>

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from Services for Older Americans Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>298,000</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td>161,000</td>
</tr>
<tr>
<td>Employees' Retirement System</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>22,800</td>
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<tr>
<td>For Group Insurance</td>
<td>177,800</td>
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<tr>
<td>For Contractual Services</td>
<td>100,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>65,000</td>
</tr>
</tbody>
</table>
Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older Americans Fund:

For Personal Services ......................... 438,000
For State Contributions to State Employees' Retirement System .................... 236,600
For State Contributions to Social Security ............ 33,500
For Group Insurance ......................... 144,000
For Contractual Services ...................... 50,000
For Travel ...................................... 100,000
For Printing ..................................... 0
For Telecommunications ....................... 0

Total $1,002,100
Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

**DISTRIBUTIVE ITEMS**

**OPERATIONS**

Payable from General Revenue Fund:

For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act ...................................................... 22,600,000

For Expenses of the Senior Employment Specialist Program ................................................. 190,300

For Expenses of the Grandparents Raising Grandchildren Program ............................................. 300,000

For Program Development and Training ......................... 475,000

For Expenses of the Illinois Department on Aging for Monitoring and Support Services ................................................................. 182,000

For Expenses of the Illinois Council on Aging ................................. 28,000

For Administrative Expenses of the Senior Meal Program ............................................. 40,000

For Benefits, Eligibility, Assistance and Monitoring ..................................................... 419,400

For the expenses of the Senior Helpline ............ 2,608,700
Total $26,843,400

Payable from the Senior Health Insurance Program Fund:
For the Senior Health Insurance Program .......... 2,500,000

Payable from the Long Term Care Ombudsman Fund:
For Expenses of the Long Term Care Ombudsman Program ......................... 2,600,000

Payable from Services for Older Americans Fund:
For Expenses of Senior Meal Program .................... 120,300
For Older Americans Training .......................... 100,000
For Ombudsman Training and Conference Planning ........................... 150,000
For Expenses of the Discretionary Government Projects .......................... 4,000,000
Total $4,370,300

Payable from Services for Older Americans Fund:
For Administrative Expenses of Title V Services ................................. 300,000

Payable from the General Revenue Fund:
For Expenses associated with Home Delivered Meals (formula and non-formula) ............... 21,800,000

Payable from the Department on Aging State Projects Fund:
For Expenses of Private Partnership
Projects .......................................................... 345,000

Section 25. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated for the
ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants for Retired Senior Volunteer Program ........................................ 551,800
For Grants for the Foster Grandparents Program ........................................ 241,400
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development .......................................................... 273,800
For the Ombudsman Program ......................................................... 4,000,000
Grants for Community Based Services for Equal Distribution to each of the 13 Area Agencies on Aging ........................................ 1,751,200
Total ........................................ $6,818,200

Payable from the General Revenue Fund:

For Planning and Service Grants to Area Agencies on Aging ....................... 7,548,300

Payable from the Tobacco Settlement Recovery Fund:
For Grants and Administrative Expenses of Senior Health Assistance Programs ..................................1,800,000 Payable from Services for Older Americans Fund:

For Child and Adult Food Care Program .....................200,000
For Title V Employment Services ...............................4,000,000
For Title III C-1 Congregate Meals Program ......18,000,000
For Title III C-2 Home Delivered Meals Program ................................14,000,000
For Title III Social Services ....................................22,000,000
For National Lunch Program .................................2,000,000
For National Family Caregiver Support Program ....................7,000,000
For Title VII Prevention of Elder Abuse, Neglect and Exploitation ...............500,000
For Title VII Long-Term Care Ombudsman Services for Older Americans ..........1,000,000
For Title III D Preventive Health .............................1,000,000
For Nutrition Services Incentive Program ..........7,000,000
For Additional Title V Grant ......................................0

Total $76,700,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:
DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs ........ 199,900,000

For the Implementation of the Colbert Consent Decree ......................... 34,900,000

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs ............................................. 64,100,000

Payable from the Commitment to Human Services Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs ............. 619,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of General Revenue Funds in Section 25 above among the various purposes therein enumerated.
ARTICLE 145

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services ...........................................13,164,200
For State Contributions to Social Security .................................1,007,000
For Contractual Services ...........................................2,062,545
For Travel ...............................................................133,000
For Commodities ..........................................................0
For Printing ...............................................................0
For Equipment .............................................................0
For Electronic Data Processing ..........................9,395,400
For Telecommunications Services .........................0
For Operation of Auto Equipment ...........................38,000
For Deposit into the Public Aid Recoveries Trust Fund ............................4,500,000

Total $30,300,145

Payable from Public Aid Recoveries Trust Fund:
For Personal Services ...............................................273,500
For State Contributions to State
<table>
<thead>
<tr>
<th></th>
<th>Employees' Retirement System</th>
<th>For State Contributions to Social Security</th>
<th>For Group Insurance</th>
<th>For Contractual Services</th>
<th>For Commodities</th>
<th>For Printing</th>
<th>For Equipment</th>
<th>For Electronic Data Processing</th>
<th>For Telecommunications Services</th>
<th>For Costs Associated with Information Technology Infrastructure</th>
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</tr>
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<td>$58,348,500</td>
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OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th></th>
<th>For Personal Services</th>
<th>For State Contributions to Social Security</th>
<th>For Contractual Services</th>
<th>For Travel</th>
<th>For Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td></td>
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</tbody>
</table>

Payable from Public Aid Recoveries Trust Fund:

<table>
<thead>
<tr>
<th></th>
<th>For Personal Services</th>
<th>For State Contributions to State</th>
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</thead>
<tbody>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
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<td>Description</td>
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</tr>
<tr>
<td>Employees' Retirement System</td>
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<td>For State Contributions to Social Security</td>
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<td>For Group Insurance</td>
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<td>For Contractual Services</td>
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<tr>
<td>For Travel</td>
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<td>For Printing</td>
<td>$0</td>
<td></td>
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<tr>
<td>For Equipment</td>
<td>$0</td>
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<tr>
<td>For Telecommunications Services</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$20,074,500</strong></td>
<td></td>
</tr>
</tbody>
</table>

Payable from Long-Term Care Provider Fund:

- For Administrative Expenses                                               $233,000

**CHILD SUPPORT SERVICES**

Payable from General Revenue Fund:

- For Deposit into the Child Support Administrative Fund                    $27,000,000

Payable from Child Support Administrative Fund:

- For Personal Services                                                     $51,110,900
- For Employee Retirement Contributions                                      $20,800
- For State Contributions to State Employees' Retirement System            $27,606,500
- For State Contributions to Social Security                                $3,909,900

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>For Group Insurance</td>
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<td>2</td>
<td>For Contractual Services</td>
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<td>For Travel</td>
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<tr>
<td>4</td>
<td>For Commodities</td>
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<td>5</td>
<td>For Printing</td>
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<td>6</td>
<td>For Equipment</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>7</td>
<td>For Electronic Data Processing</td>
<td>$12,215,100</td>
</tr>
<tr>
<td>8</td>
<td>For Telecommunications Services</td>
<td>$1,900,000</td>
</tr>
<tr>
<td>9</td>
<td>For Child Support Enforcement</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Demonstration Projects</td>
<td>$500,000</td>
</tr>
<tr>
<td>11</td>
<td>For Administrative Costs Related to Enhanced Collection Efforts including</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Paternity Adjudication Demonstration</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>13</td>
<td>For Costs Related to the State</td>
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</tr>
<tr>
<td>14</td>
<td>Disbursement Unit</td>
<td>$11,850,000</td>
</tr>
<tr>
<td>15</td>
<td>Total</td>
<td>$192,788,600</td>
</tr>
</tbody>
</table>

**LEGAL REPRESENTATION**

18 | Payable from General Revenue Fund:                                          |              |
19 | For Personal Services                                                        | $933,200     |
20 | For Employee Retirement Contributions                                         |              |
21 | Paid by Employer                                                            | $2,900       |
22 | For State Contributions to Social Security                                  | $71,300      |
23 | For Contractual Services                                                     | $144,700     |
24 | For Travel                                                                   | $6,000       |
For Equipment ......................................................3,300

Total $1,161,400

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services ...........................................6,966,700

For State Contributions to State Employees' Retirement System .............3,762,900

For State Contributions to Social Security ..................................533,000

For Group Insurance .................................................2,073,900

For Contractual Services ............................................13,650,000

For Travel ............................................................137,200

For Commodities .......................................................0

For Printing ...........................................................0

For Equipment ........................................................0

For Telecommunications Services ......................................0

Total $27,053,700

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs ..........11,500,000

For Deposit into the Healthcare Provider Relief Fund ......................664,232,900
For Deposit into the Medical Special Purposes Trust Fund: $14,000,000
Total $689,732,900

Payable from Provider Inquiry Trust Fund:
For Expenses Associated with Providing Access and Utilization of Department Eligibility Files: $1,700,000

Payable from Public Aid Recoveries Trust Fund:
For Personal Services: $5,186,300
For State Contributions to State Employees’ Retirement System: $2,801,300
For State Contributions to Social Security: $396,800
For Group Insurance: $1,420,800
For Contractual Services: $42,000,000
For Commodities: $0
For Printing: $0
For Equipment: $0
For Telecommunications Services: $0
For Costs Associated with the Development, Implementation and Operation of a Data Warehouse: $6,259,100
Total $58,064,300

Payable from Healthcare Provider Relief Fund:
For Operational Expenses: $53,361,800
For Payments in Support of the
Operation of the Illinois Poison Center

Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:


Payable from General Revenue Fund:
For Medical Assistance Providers and Related Operating and Administrative Costs

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering
ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code including related administrative and operation costs:
Payable from Drug Rebate Fund ......................980,000,000

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for costs related to the operation of the Health Benefits for Workers with Disabilities Program:
Payable from Medicaid Buy-In Program
Revolving Fund ............................................636,900

Section 15. In addition to any amount heretofore appropriated, the amount of $70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered
by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:


Payable from Care Provider Fund for Persons with a Developmental Disability:

For Administrative Expenditures ......................... 191,500

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related Long-Term Care Services ......................... 550,000,000

For Administrative Expenditures ....................... 1,090,500

Total .................................................. $551,090,500

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care Organizations as described in subsections (s) and (t) of Section 5A-12.2 of the Illinois Public Aid Code, and Related
Operating and Administrative Costs............3,100,000,000
Payable from Tobacco Settlement Recovery Fund:
For Medical Assistance Providers .................200,600,000
Payable from Healthcare Provider Relief Fund:
For Medical Assistance Providers
and Related Operating and
Administrative Costs.............................6,370,000,000

Section 30. In addition to any amounts heretofore
appropriated, the following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Healthcare and Family Services for Medical
Assistance and Administrative Expenditures:
   FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
   THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
   THE COVERING ALL KIDS HEALTH INSURANCE ACT
Payable from County Provider Trust Fund:
For Medical Services ............................2,500,000,000
For Administrative Expenditures Including
   Pass-through of Federal Matching Funds .........25,000,000
Total $2,525,000,000

Section 35. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Healthcare and Family Services for refunds of
overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2017:

Payable from:

- Care Provider Fund for Persons with a Developmental Disability.................1,000,000
- Long-Term Care Provider Fund .........................2,750,000
- Hospital Provider Fund .......................5,000,000
- County Provider Trust Fund .........................1,000,000

Total $9,750,000

Section 40. The amount of $12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 45. The amount of $375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 50. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of
Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of $200,000,000, or so much thereof as may be necessary, is appropriated to the Department of
Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. In addition to any amounts heretofore appropriated, the amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 75. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.
ARTICLE 146

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2018:

Payable from the General Revenue Fund:

For Personal Services ..............................................37,820,900
For State Contributions to Social Security ..................2,885,800
For Operational Expenses .....................................15,347,200

Total $56,053,900

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities ..............5,000,000
For Expenses Associated with Support of Federally Funded Public Health Programs ................................300,000
For Operational Expenses to Support Refugee Health Care ........................................514,000
For Grants for the Development of Refugee Health Care ........................................1,950,000
Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

**OFFICE OF FINANCE AND ADMINISTRATION**

Payable from the Public Health Services Fund:

- For Personal Services ........................................... $271,700
- For State Contributions to State Employees' Retirement System ................................ $146,800
- For State Contributions to Social Security ............ $21,100
- For Group Insurance .................................................. $80,000
- For Contractual Services .............................................. $485,000
- For Travel .............................................................. $20,000
- For Commodities ....................................................... $6,000
- For Printing ............................................................ $21,000
- For Equipment .......................................................... $80,000
- For Telecommunications Services ......................... $250,000
- For Operational Expenses of Maintaining the Vital Records System .................... $400,000

**Total** $1,781,600

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Operational Expenses for
Maintaining Billings and Receivables
for Lead Testing........................110,000
Payable from Death Certificate

Surcharge Fund:
For Expenses of Statewide Database
of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-0382 .................2,500,000
Payable from the Illinois Adoption Registry
and Medical Information Exchange Fund:
For Expenses Associated with the
Adoption Registry and Medical Information
Exchange .................................200,000
Payable from the Public Health Special
State Projects Fund:
For Operational Expenses of Regional and
Central Office Facilities .......................750,000
Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Maintaining
Laboratory Billings and Receivables ..........80,000

Section 15. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS
Payable from the General Revenue Fund .................. 13,800
Payable from the Public Health Services Fund .......... 75,000
Payable from the Maternal and Child Health Services Block Grant Fund .................... 5,000
Payable from the Preventive Health and Health Services Block Grant Fund .................... 5,000
Total $98,800

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY
Payable from the General Revenue Fund:
For Expenses Associated with the Childhood Immunization Program ............................ 145,500
Payable from the Public Health Services Fund:
For Expenses Associated with Support of Federally Funded Public Health Programs .................. 1,450,000
Payable from the Public Health Special State Projects Fund:
For Expenses of EPSDT and Other
Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:
For Expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative ............1,038,500
For Expenses of State Cancer Registry, Including Matching Funds for National Cancer Institute Grants .........................155,100
For Expenses Associated with Opioid Overdose Prevention .........................1,000,000
Total $2,193,600

Payable from the Rural/Downstate Health Access Fund:
For Expenses Related to the J1 Waiver Applications .........................100,000

Payable from the Public Health Services Fund:
For Expenses Related to Epidemiological Health Outcomes Investigations and Database Development .........................12,110,000
For Expenses for Rural Health Center to
Expand the Availability of Primary Health Care ........................................ 2,000,000
For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program ........................................ 300,000
For Grants to Develop a Health Care Provider Recruitment and Retention Program ........................................ 450,000
For Grants to Develop a Health Professional Educational Loan Repayment Program .................. 1,364,600
Total ........................................................................................................ $16,224,600
Payable from the Hospital Licensure Fund:
For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System ...... 1,500,000
Payable from Community Health Center Care Fund:
For Expenses for Access to Primary Health Care Services Program per Family Practice Residency Act................................. 350,000
Payable from Illinois Health Facilities Planning Fund:
For Expenses of the Health Facilities And Services Review Board .................... 1,200,000
For Department Expenses in Support of the Health Facilities and Services
<table>
<thead>
<tr>
<th>Payable from</th>
<th>Amount</th>
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<tr>
<td>Review Board</td>
<td>$2,500,000</td>
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<tr>
<td>Total</td>
<td>$3,700,000</td>
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<tr>
<td>Nursing Dedicated and Professional Fund:</td>
<td></td>
</tr>
<tr>
<td>For Expenses of the Nursing Education Scholarship Law</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Long-Term Care Provider Fund:</td>
<td></td>
</tr>
<tr>
<td>For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Regulatory Evaluation and Basic Enforcement Fund:</td>
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<tr>
<td>For Expenses of the Alternative Health Care Delivery Systems Program</td>
<td>$75,000</td>
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<td>Public Health Federal Projects Fund:</td>
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<tr>
<td>For Expenses of Health Outcomes, Research, Policy and Surveillance</td>
<td>$612,000</td>
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<tr>
<td>Preventive Health and Health Services Block Grant Fund:</td>
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<tr>
<td>For Expenses of Preventive Health and Health Services Needs Assessment</td>
<td>$1,600,000</td>
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<tr>
<td>Public Health Special State Projects Fund:</td>
<td></td>
</tr>
<tr>
<td>For Expenses Associated with Health Outcomes Investigations and Other Public Health Programs</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>
Payable from Illinois State Podiatric Disciplinary Fund:
For Expenses of the Podiatric Scholarship and Residency Act..............................100,000

Payable from the Tobacco Settlement Recovery Fund:
For Grants for the Community Health Center Expansion Program and Healthcare Workforce Providers in Health Professional Shortage Areas (HPSAs)
in Illinois...........................................................1,364,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

  OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For expenses of Sudden Infant Death Syndrome (SIDS) Program........................................244,400

Payable from the Public Health Services Fund:
For Personal Services ........................................1,427,300
For State Contributions to State Employees' Retirement System.................................771,000
For State Contributions to Social Security .........109,200
For Group Insurance ..............................381,000
For Contractual Services .........................650,000
For Travel ........................................160,000
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<tr>
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<tr>
<td>1</td>
<td>For Commodities</td>
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<td>2</td>
<td>For Printing</td>
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<td>3</td>
<td>For Equipment</td>
<td>$50,000</td>
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<tr>
<td>4</td>
<td>For Telecommunications Services</td>
<td>$65,000</td>
</tr>
<tr>
<td>5</td>
<td>Total</td>
<td><strong>$3,670,500</strong></td>
</tr>
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</table>

Payable from the Public Health Services Fund:

- For Grants for Public Health Programs, Including Operational Expenses: $9,530,000

Payable from the General Revenue Fund:

- For Expenses for the University of Illinois Sickle Cell Clinic: $483,900
- For Prostate Cancer Awareness: $146,600
- For Grants to Children’s Memorial Hospital for the Illinois Violent Death Reporting System to Analyze Data, Identify Risk Factors and Develop Prevention Efforts: $76,700
- For Grants for Vision and Hearing Screening Programs: $341,700

Total: $1,048,900

Payable from the Compassionate Use of Medical Cannabis Fund:

- For Expenditures to Implement the Medical Cannabis Program: $5,000,000

Payable from the Alzheimer’s Disease Research Fund:

- For Grants for Pursuant to the Alzheimer’s Disease Research Act: $250,000
Payable from the Maternal and Child Health Services Block Grant Fund:
For Operational Expenses of Maternal and Child Health Programs .......................500,000

Payable from the Preventive Health and Health Services Block Grant Fund:
For Expenses of Preventive Health and Health Services Programs .....................1,226,800

Payable from the Public Health Special State Projects Fund:
For Expenses for Public Health Programs ........1,500,000

Payable from the Metabolic Screening and Treatment Fund:
For Operational Expenses for Metabolic Screening Follow-up Services ...............3,297,000

Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing Aid Consumer Protection Act ..................100,000

Payable from the Childhood Cancer Research Fund:
For Grants for Childhood Cancer Research ..............75,000

Payable from the Diabetes Research Checkoff Fund:
For Grants for Diabetes Research .......................250,000

Payable from the DHS Private Resources Fund:
For Expenses of Diabetes Research Treatment
and Programs ..........................................................700,000

Payable from the Tobacco Settlement Recovery Fund:
For Certified Local Health Department
Grants for Anti-Smoking Programs ..............5,000,000
For Grants and Administrative Expenses for
the Tobacco Use Prevention Program,
BASUAH Program, and Asthma Prevention ..........1,000,000
Total $6,000,000

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs .............................................................495,000

Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants for Prevention Initiative Programs
Including Operational Expenses .....................1,000,000

Payable from the Metabolic Screening and
Treatment Fund:
For Grants for Metabolic Screening
Follow-up Services .............................................3,250,000
For Grants for Free Distribution of Medical
Preparations and Food Supplies .....................2,875,000
Total $6,125,000

Payable from the Autoimmune Disease Research Fund:
For Grants for Autoimmune Disease
Research and Treatment ........................................... 50,000
Payable from the Prostate Cancer Research Fund:
For Grants to Public and Private Entities
in Illinois for Prostate Cancer Research ........................................... 30,000
Payable from the Multiple Sclerosis Research Fund:
For Grants to Conduct Multiple Sclerosis Research ......................... 2,500,000

Section 35. In addition to any amounts previously appropriated, the sum of $3,100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.
Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services ............................ 9,348,000
For State Contributions to State Employees' Retirement System ................................. 5,049,100
For State Contributions to Social Security ........ 708,600
For Group Insurance ................................. 2,476,900
For Contractual Services ............................ 1,000,000
For Travel ............................................ 1,100,000
For Commodities .................................... 1,100,000
For Printing ......................................... 8,200
For Equipment ....................................... 440,000
For Telecommunications ............................. 48,500
For Electronic Data Processing ................. 148,800
For Expenses of Monitoring in Long-Term Care Facilities ................................. 2,000,000

Total $22,338,100

Payable from the Long-Term Care Monitor/Receiver Fund:

For Expenses, Including Refunds, Related to Appointment of Long-Term Care Monitors and Receivers ............................ 28,000,000
Payable from the Home Care Services Agency Licensure Fund:
For expenses of Home Care Services Agency Licensure .........................1,400,000 Payable from the Regulatory Evaluation and Basic Enforcement Fund:
For Expenses of the Alternative Health Care Delivery Systems Program ..............75,000 Payable from the Health Facility Plan Review Fund:
For Expenses of Health Facility Plan Review Program and Hospital Network System, Including Refunds ......................2,227,000 Payable from the Hospice Fund:
For Grants for Hospice Services as Defined in the Hospice Program Licensing Act .........................................................30,000 Payable from Assisted Living and Shared Housing Regulatory Fund:
For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656 .........................................................950,000 Payable from the Public Health Special State Projects Fund:
Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

**OFFICE OF HEALTH PROTECTION**

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury ........................................ 472,100

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus ......................... 314,900

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication

For Health Care Facility Regulation ....................... 900,000 Payable from Equity in Long-Term Care Quality Fund:

For Grants to Assist Residents of Facilities Licensed Under the Nursing Home Care Act ......................... 3,500,000 Payable from the Hospital Licensure Fund:

For Expenses Associated with Hospital Inspections ......................... 900,000
Homeland Security ........................................... 339,500
For Deposit into the Lead Poisoning Screening, Prevention, and
Abatement Fund ............................................. 679,000
Total ................................................................... $1,805,500

Payable from the Public Health Services Fund:
For Personal Services ........................................... 5,789,600
For State Contributions to State Employees' Retirement System ........... 3,127,200
For State Contributions to Social Security ............. 438,900
For Group Insurance ........................................... 1,202,000
For Contractual Services ..................................... 3,182,800
For Travel ......................................................... 345,700
For Commodities ................................................. 405,000
For Printing ......................................................... 70,800
For Equipment .................................................... 365,000
For Telecommunications Services ......................... 286,800
For Operation of Auto Equipment ......................... 40,000
For Electronic Data Processing ............................. 290,500
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers ......................... 5,795,000
Total ................................................................... $21,339,300

Payable from the Food and Drug Safety Fund:
For Expenses of Administering
the Food and Drug Safety Program, Including Refunds

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs

Payable from the Illinois School Asbestos Abatement Fund:

For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA)

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an Effort to Curb the Spread of West Nile Virus and other Vector Borne Diseases

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds, of Administering the Groundwater Protection Act

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,
Including Mosquito Abatement

Payable from the Tattoo and Body Piercing Establishment Registration Fund:
For Expenses of Administering of
Tattoo and Body Piercing Establishment Registration Program

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Expenses of the Lead Poisoning Screening, Prevention, and Abatement Program, Including Refunds

Payable from the Tanning Facility Permit Fund:
For Expenses to Administer the Tanning Facility Permit Act,
Including Refunds

Payable from the Plumbing Licensure and Program Fund:
For Expenses to Administer and Enforce the Illinois Plumbing License Law,
Including Refunds

Payable from the Pesticide Control Fund:
For Public Education, Research, and Enforcement of the Structural Pest Control Act

Payable from the Pet Population Control Fund:
For Expenses Associated with the Illinois Public Health and Safety Animal Population Control Act ..................250,000
Payable from the Public Health Special State Projects Fund:
For Expenses of Conducting EPSDT and Other Health Protection Programs ........14,200,000
Payable from the General Revenue Fund:
For Grants for Immunizations and Outreach Activities .........................4,157,100
Payable from the Personal Property Tax Replacement Fund:
For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs Including, but not Limited to, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage ............18,098,500
Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Grants for the Lead Poisoning Screening and Prevention Program ....................1,500,000
Payable from the Private Sewage Disposal Program Fund:
For Expenses of Administering the Private Sewage Disposal Program ...............250,000
Section 65. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Department of Public Health for deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund.

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority Populations, Costs
Associated with Correctional Facilities
Referral and Partner Notification (CTRPN), and Patient and Worker Notification Pursuant to Public Act 87-763

$18,000,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV

$6,250,000
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV ............1,750,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services ........55,000,000
Total $63,000,000

Payable from the General Revenue Fund:
For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups ..........................1,218,000

Payable from the African-American HIV/AIDS Response Fund:
For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups ..........................200,000

Payable from the Quality of Life Endowment Fund:
For Grants and Expenses Associated
with HIV/AIDS Prevention and Education ...........1,500,000

Section 75. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:
For Operational Expenses to Provide
Clinical and Environmental Public
Health Laboratory Services .........................3,338,700

Payable from the Public Health Services Fund:
For Personal Services ..............................1,635,800
For State Contributions to State
Employees' Retirement System .......................883,500
For State Contributions to Social Security ....125,200
For Group Insurance .................................315,700
For Contractual Services ............................535,000
For Travel ...........................................27,000
For Commodities ....................................1,624,900
For Printing ..........................................10,000
For Equipment ......................................500,000
For Telecommunications Services .................9,500

Total $5,666,600

Payable from the Public Health Laboratory
Services Revolving Fund:

For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services .......................................................... 5,000,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program ................ 1,398,100

Payable from the Public Health Special State Projects Fund:

For Operational Expenses of Regional and Central Office Facilities ......................... 2,200,000

Payable from the Metabolic Screening and Treatment Fund:

For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases ......................... 9,983,800

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
For Expenses for Breast and Cervical Cancer Screenings, Minority Outreach, and Other Related Activities .................... 9,000,000
For Expenses of the Women's Health Promotion Programs ................................ 485,000
For Expenses associated with School Health Centers ........................................ 1,151,100
For Grants to Family Planning Programs for Contraceptive Services .................... 423,400
For Grants for the Extension and Provision of Perinatal Services for Premature and High-Risk Infants and their Mothers ........... 1,002,700
Total $9,062,200
Payable from the Public Health Services Fund:
For Personal Services .............................. 710,100
For State Contributions to State Employees' Retirement System ..................... 383,500
For State Contributions to Social Security .................................................. 54,400
For Group Insurance ................................................. 250,000
For Contractual Services .................................. 500,000
For Travel ......................................................... 50,000
For Commodities .............................................. 53,200
For Printing ...................................................... 34,500
For Equipment ................................................... 50,000
For Telecommunications Services .......................... 10,000

For Expenses of Federally Funded Women's Health Program ......................... 3,000,000

Total ................................................. $5,095,700

Payable from the Public Health Special State Projects Fund:

For Expenses of Women's Health Programs .............. 200,000

Payable from the Penny Severns Breast, Cervical, and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical Cancer Research .................................... 600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2018 and All Prior Fiscal Years ...................... 7,000,000

Payable from the Carolyn Adams Ticket

For The Cure Grant Fund:

For Grants and Related Expenses to Public or Private Entities in Illinois for the Purpose of Funding Research Concerning Breast Cancer and for Funding Services for Breast Cancer Victims ....... 2,000,000

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and Child Health Programs ........................ 15,000,000
Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with Children’s Health Programs ......................1,229,700

Payable from the Maternal and Child Health Services Block Grant Fund:

For Expenses Associated with Maternal and Child Health Programs .........................6,250,000

For Grants to the Chicago Department of Health for Maternal and Child Health Services ..................................5,000,000

For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children .........................7,000,000

For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers .................2,500,000

Total $20,750,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:

For Expenses Associated with Community, Service and Volunteer activities,
Including Prior Year Costs

Payable from the Heartsaver AED Fund:
For Expenses Associated with the
Heartsaver AED Program

Payable from the Trauma Center Fund:
For Expenses of Administering the
Distribution of Payments to
Trauma Centers

Payable from the Public Health Services Fund:
For Expenses of Federally Funded
Bioterrorism Preparedness
Activities and Other Public Health
Emergency Preparedness

Payable from the Stroke Data Collection Fund:
For Expenses Associated with
Stroke Data Collection

Payable from the EMS Assistance Fund:
For Expenses of Administering the
Distribution of Payments from the
EMS Assistance Fund, Including Refunds

Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:
For Grants for Spinal Cord Injury Research

Payable from the Public Health Special Projects Fund:
For All Costs Associated with Public Health Preparedness Including First-Aid Stations and Anti-viral Purchases .............450,000

ARTICLE 147

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services .............................2,858,700
For Contributions to the State Employees’ Retirement System .....................1,544,100
For State Contributions to Social Security ...........................................218,700
For Group Insurance ........................................864,000
For Contractual Services ........................................67,900
For Travel .................................................30,000
For Commodities .............................................9,600
For Printing .................................................4,200
For Equipment ..............................................4,400
For Electronic Data Processing .........................142,800
For Telecommunication Services .......................30,000
For Operation of Auto Equipment .......................6,000
For Refunds .................................................................200
For Costs Associated with the Appeal
Process and the Reestablishment of a
Cook County Office ....................................................200,000
Total $6,010,800

ARTICLE 148

Section 1. The sum of $60,942,000, or so much thereof as
may be necessary, is appropriated from the Illinois Sports
Facilities Fund to the Illinois Sports Facilities Authority for
its corporate purposes.

ARTICLE 149

Section 1. The following named amounts, or so much thereof
as may be necessary, are appropriated from the Personal
Property Tax Replacement Fund to the Illinois Educational Labor
Relations Board for the objects and purposes hereinafter named:

OPERATIONS
For Personal Services .................................................823,600
For State Contributions to State
Employees’ Retirement System .................................445,000
For State Contributions to Social Security ....................63,000
For Group Insurance ........................................... 264,000
For Contractual Services ..................................... 128,600
For Travel ....................................................... 10,400
For Commodities ................................................ 3,000
For Printing ...................................................... 2,000
For Equipment ................................................... 1,000
For Electronic Data Processing ............................... 1,800
For Telecommunications Services ............................ 17,000
For Operation of Automotive Equipment ................. 1,000
Total .................................................................. $1,777,800

ARTICLE 150

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund ................. 5,497,600

For Extra Help:

Payable from General Revenue Fund ................. 65,700
For Employee Contribution to State Employees' Retirement System:
Payable from General Revenue Fund ..................110,800
Payable from Road Fund .................................0

For State Contribution to Social Security:
Payable from General Revenue Fund .................368,000

For Contractual Services:
Payable from General Revenue Fund ...............406,700

For Travel Expenses:
Payable from General Revenue Fund ..............29,500

For Commodities:
Payable from General Revenue Fund ..............24,400

For Printing:
Payable from General Revenue Fund ..............3,100

For Equipment:
Payable from General Revenue Fund ..............7,100

For Telecommunications:
Payable from General Revenue Fund ..............52,200

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:
Payable from General Revenue Fund ..............47,373,200
Payable from Road Fund .................................0
Payable from Lobbyist Registration Fund ...........531,300
Payable from Registered Limited Liability Partnership Fund ......................... 89,000
Payable from Securities Audit and Enforcement Fund ......................... 4,494,300
Payable from Department of Business Services Special Operations Fund ......................... 6,165,000

For Extra Help:
Payable from General Revenue Fund ......................... 641,400
Payable from Road Fund ........................................ 0
Payable from Securities Audit and Enforcement Fund ......................... 13,200
Payable from Department of Business Services Special Operations Fund ......................... 131,400

For Employee Contribution to State Employees' Retirement System:
Payable from General Revenue Fund ......................... 958,600
Payable from Lobbyist Registration Fund ......................... 10,600
Payable from Registered Limited Liability Partnership Fund ......................... 1,800
Payable from Securities Audit and Enforcement Fund ......................... 93,800
Payable from Department of Business Services Special Operations Fund ......................... 125,000

For State Contribution to State Employees' Retirement System:
Payable from Road Fund ........................................0
Payable from Lobbyist Registration Fund ........287,000
Payable from Registered Limited
   Liability Partnership Fund .........................48,100
Payable from Securities Audit
   and Enforcement Fund ..............................2,434,600
Payable from Department of Business Services
   Special Operations Fund .........................3,400,900

For State Contribution to
Social Security:
Payable from General Revenue Fund ........3,692,600
Payable from Road Fund .................................0
Payable from Lobbyist Registration Fund ..........42,000
Payable from Registered Limited
   Liability Partnership Fund ......................6,600
Payable from Securities Audit
   and Enforcement Fund ............................309,800
Payable from Department of Business Services
   Special Operations Fund ......................472,400

For Group Insurance:
Payable from Lobbyist Registration Fund ......155,500
Payable from Registered Limited
   Liability Partnership Fund ......................45,600
Payable from Securities Audit
   and Enforcement Fund ..........................1,413,600
Payable from Department of Business Services Special Operations Fund ..........1,985,300
For Contractual Services:
   Payable from General Revenue Fund ..............16,450,900
   Payable from Road Fund ................................0
   Payable from Motor Fuel Tax Fund .................1,300,000
   Payable from Lobbyist Registration Fund ..........125,500
   Payable from Registered Limited Liability Partnership Fund ..................600
   Payable from Securities Audit and Enforcement Fund ....................1,050,400
   Payable from Department of Business Services Special Operations Fund ..........757,200
For Travel Expenses:
   Payable from General Revenue Fund ..............129,600
   Payable from Road Fund ................................0
   Payable from Lobbyist Registration Fund ..........4,500
   Payable from Securities Audit and Enforcement Fund ....................9,700
   Payable from Department of Business Services Special Operations Fund ..........5,000
For Commodities:
   Payable from General Revenue Fund ..............817,400
   Payable from Road Fund ................................0
   Payable from Lobbyist Registration Fund ..........2,200
Payable from Registered Limited Liability Partnership Fund ......................... 900
Payable from Securities Audit and Enforcement Fund ................................. 10,900
Payable from Department of Business Services Special Operations Fund ........ 11,000

For Printing:
Payable from General Revenue Fund ...................... 407,000
Payable from Road Fund ........................................ 0
Payable from Lobbyist Registration Fund .................. 5,500
Payable from Securities Audit and Enforcement Fund ......................... 5,000
Payable from Department of Business Services Special Operations Fund ........ 40,000

For Equipment:
Payable from General Revenue Fund ...................... 339,200
Payable from Road Fund ........................................ 0
Payable from Lobbyist Registration Fund .................. 7,000
Payable from Registered Limited Liability Partnership Fund .................. 0
Payable from Securities Audit and Enforcement Fund ......................... 100,000
Payable from Department of Business Services Special Operations Fund ........ 15,000

For Electronic Data Processing:
Payable from Road Fund ...........................................0
Payable from the Secretary of State Special Services Fund .........................6,000,000
For Telecommunications:
Payable from General Revenue Fund .................321,800
Payable from Road Fund ...........................................0
Payable from Lobbyist Registration Fund ..........6,700
Payable from Registered Limited Liability Partnership Fund ......................600
Payable from Securities Audit and Enforcement Fund .....................32,500
Payable from Department of Business Services Special Operations Fund .............55,000
For Operation of Automotive Equipment:
Payable from General Revenue Fund .............314,600
Payable from Securities Audit and Enforcement Fund ................192,500
Payable from Department of Business Services Special Operations Fund .............95,000
For Refunds:
Payable from General Revenue Fund ............9,500
Payable from Road Fund ...................2,500,000
MOTOR VEHICLE GROUP
For Personal Services:
For Regular Positions:
<table>
<thead>
<tr>
<th></th>
<th>Payable from General Revenue Fund</th>
<th>Payable from Road Fund</th>
<th>Payable from the Secretary of State Special License Plate Fund</th>
<th>Payable from Motor Vehicle Review Board Fund</th>
<th>Payable from Vehicle Inspection Fund</th>
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<td>For Extra Help:</td>
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<td>For Employee Contribution to</td>
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<td>State Employees' Retirement System:</td>
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<td>$2,315,100</td>
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<td>State Employees' Retirement System:</td>
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</table>
For State Contribution to Social Security:

Payable from General Revenue Fund ................. 8,267,000
Payable from Road Fund .................................. 0
Payable from the Secretary of State Special License Plate Fund ..................... 58,100
Payable from Motor Vehicle Review Board Fund ........................................ 11,100
Payable from Vehicle Inspection Fund ............. 107,600

For Group Insurance:

Payable from the Secretary of State Special License Plate Fund ..................... 338,600
Payable From Motor Vehicle Review Board Fund .................................. 0
Payable from Vehicle Inspection Fund ............. 485,000

For Contractual Services:

Payable from General Revenue Fund ............... 15,574,200
Payable from Road Fund .................................. 0
Payable from CDLIS/AAMVA.net/NMVTIS Trust Fund ..................... 1,351,000
Payable from the Secretary of State Special License Plate Fund ..................... 643,000
Payable from Motor Vehicle Review Board Fund .................................. 35,000
Payable from Vehicle Inspection Fund ........... 945,600
For Travel Expenses:
1. Payable from General Revenue Fund .......... 256,700
2. Payable from Road Fund .............................. 0
3. Payable from CDLIS/AAMVA/Net/NMVTIS Trust Fund .......................... 1,400
4. Payable from the Secretary of State Special License Plate Fund .............. 19,000
5. Payable from Motor Vehicle Review Board Fund .............................. 0
6. Payable from Vehicle Inspection Fund .......... 0

For Commodities:
1. Payable from General Revenue Fund .......... 211,100
2. Payable from Road Fund .............................. 0
3. Payable from CDLIS/AAMVA/Net/NMVTIS Trust Fund .......................... 4,020,000
4. Payable from the Secretary of State Special License Plate Fund .............. 1,000,000
5. Payable from Motor Vehicle Review Board Fund .............................. 0
6. Payable from Vehicle Inspection Fund .......... 25,000

For Printing:
1. Payable from General Revenue Fund .......... 1,204,100
2. Payable from Road Fund .............................. 0
3. Payable from the Secretary of State Special License Plate Fund .............. 1,200,000
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<tbody>
<tr>
<td>1</td>
<td>Payable from Motor Vehicle Review</td>
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<td>2</td>
<td>Board Fund .................................................................0</td>
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<td>3</td>
<td>Payable from Vehicle Inspection Fund .................0</td>
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<td>4</td>
<td>For Equipment:</td>
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<td>5</td>
<td>Payable from General Revenue Fund .................380,000</td>
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<td>6</td>
<td>Payable from Road Fund .................................0</td>
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<tr>
<td>7</td>
<td>Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....100,000</td>
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<td>8</td>
<td>Payable from the Secretary of State</td>
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<td>Special License Plate Fund .........................100,000</td>
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<td>10</td>
<td>Payable from Motor Vehicle Review</td>
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<td>11</td>
<td>Board Fund .................................................................0</td>
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<td>12</td>
<td>Payable from Vehicle Inspection Fund .................0</td>
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<td>13</td>
<td>For Telecommunications:</td>
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<tr>
<td>14</td>
<td>Payable from General Revenue Fund .................1,732,000</td>
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<td>Payable from Road Fund .................................0</td>
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<td>Special License Plate Fund .........................300,000</td>
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<td>Payable from Motor Vehicle Review</td>
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<td>Board Fund .................................................................500</td>
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<td>Payable from Vehicle Inspection Fund .................30,000</td>
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<td>For Operation of Automotive Equipment:</td>
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<td>22</td>
<td>Payable from General Revenue Fund .................478,800</td>
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<tr>
<td>23</td>
<td>Payable from Road Fund .................................0</td>
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</tbody>
</table>

Section 10. The following named sum, or so much thereof
as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund ......................... 425,000

Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of $1,995,035, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 158, Section 15 and Section 20 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.
Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$12,482,400</td>
</tr>
<tr>
<td>Live and Learn Fund</td>
<td>$16,004,200</td>
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</tbody>
</table>

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund $865,400
Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund .............................225,000
From Live and Learn Fund .............................1,145,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:
Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund ........................................0
From Live and Learn Fund ........................................580,000
From Secretary of State Special Services Fund .....................1,826,000

Total $2,406,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund ........................................870,800

Section 60. The following named sum, or so much thereof as
may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund .................... 7,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund .......................... 3,718,300
From Live and Learn Fund ............................... 750,000
From Federal Library Services Fund:
  From LSTA Title IA ..................................... 0
From Secretary of State Special Services Fund ......................... 1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses
related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund .................................................0

Section 75. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of $1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund .................................................1,750,000
Section 95. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of $43,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of $27,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of $180,000, or so much thereof as may
be necessary, is appropriated to the Secretary of State from
the Illinois Route 66 Heritage Project Fund to provide grants
for the development of tourism, education, preservation and
promotion of Route 66.

Section 120. The sum of $180,000, or so much thereof as may
be necessary, is appropriated from the Police Memorial
Committee Fund to the Office of the Secretary of State for
grants to the Police Memorial Committee for maintaining a
memorial statue, holding an annual memorial commemoration, and
giving scholarships to children of police officers killed in
the line of duty.

Section 125. The sum of $130,000, or so much thereof as may
be necessary, is appropriated from the Mammogram Fund to the
Office of the Secretary of State for grants to the Susan G.
Komen Foundation for breast cancer research, education,
screening, and treatment.

Section 130. The following named sum, or so much thereof
as may be necessary, respectively, are appropriated to the
Office of the Secretary of State for such purposes in Section
3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
the Regional Organ Bank of Illinois and to Mid-America
Transplant Services for the purpose of promotion of organ and
tissue donation awareness. These amounts are in addition to any
amounts otherwise appropriated to the Office of the Secretary
of State:

From Organ Donor Awareness Fund ....................... 160,000

Section 135. The sum of $45,000, or so much thereof as may
be necessary, is appropriated to the Secretary of State from
the Chicago Police Memorial Foundation Fund for grants to the
Chicago Police Memorial Foundation for maintenance of a
memorial and park, holding an annual memorial commemoration,
giving scholarships to children of police officers killed or
catastrophically injured in the line of duty, providing
financial assistance to police officers and their families when
a police officer is killed or injured in the line of duty, and
paying the insurance premiums for police officers who are
terminally ill.

Section 140. The sum of $140,000, or so much thereof as may
be necessary, is appropriated to the Secretary of State from
the U.S. Marine Corps Scholarship Fund to provide grants for
scholarships for Higher Education.

Section 145. The sum of $500,000, or so much thereof as may
be necessary, is appropriated from the SOS Federal Projects
Fund to the Office of the Secretary of State for the payment
of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 155. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.
Section 165. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of $700,000, or so much thereof as may
be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of $24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new
construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund .......................... 3,700,000

Section 205. The sum of $13,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor’s driver’s licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated
with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400, including reimbursements submitted in prior years.

Section 225. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 230. The sum of $125,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 235. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois
divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 240. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 245. The sum of $4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 250. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 255. The sum of $6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International
Section 260. The sum of $100,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 265. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 270. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.
Section 275. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 280. The sum of $3,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children’s Research Fund for grants to St. Jude Children’s Research Hospital for pediatric treatment and research.

Section 285. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.
Section 290. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 295. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 300. The sum of $1,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.
Section 305. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Alzheimer’s Awareness Fund for grants to the Alzheimer’s Disease and Related Disorders Association, Greater Illinois Chapter, for Alzheimer’s care, support, education, and awareness programs.

Section 310. The sum of $40,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Nurses Foundation Fund for grants to the Illinois Nurses Foundation, to promote the health of the public by advancing the nursing profession in this State.

Section 315. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Hospice Fund for grants to a statewide organization whose primary membership consists of hospice programs.

Section 320. The sum of $50, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Benevolent and Protective Association Fund for grants to the Illinois Police Benevolent and Protective Association for the purposes of providing death benefits for the families of police officers killed in the line
of duty, providing scholarships for undergraduate study to children and spouses of police officers killed in the line of duty, and educating the public and police officers regarding policing and public safety.

Section 325. The sum of $550, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the American Red Cross Fund for grants to the American Red Cross or to charitable entities designated by the American Red Cross.

Section 330. The sum of $925, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police K-9 Memorial Fund for grants to the Northern Illinois K-9 Police Memorial for the creation, operation and maintenance of a police K-9 memorial monument.

ARTICLE 151

Section 1. The amount of $21,526,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses.

Section 5. The following amounts, or so much thereof as
may be necessary, are appropriated to the Illinois State Board of Education for Evidence-Based Funding, provided for in Section 18-8.15 of the School Code:

Payable from the Education Assistance Fund .......243,349,300
Payable from the Common School Fund ............3,611,012,300
Payable from the General Revenue Fund ..........1,713,481,200
Payable from the Fund for the Advancement of Education: .............................................619,000,000

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons .........................846,000
For Disabled Student Transportation
Reimbursement ........................................450,500,000
For Disabled Student Tuition,
Private Tuition ......................................233,000,000
For District Consolidation Costs/
Supplemental Payments to School Districts .......3,100,000
For Autism Training & Technical
1. Assistance ................................................................. 100,000
2. For Reimbursement for the Free Breakfast/Lunch Program ......................... 9,000,000
3. For Transportation—Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code .......... 205,808,900
4. For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code ............................ 1,421,100
5. For Regular Education Reimbursement Per 18-3 of the School Code ................ 19,600,000
6. For Special Education Reimbursement Per 14-7.03 of the School Code ........... 94,100,000
7. For Career and Technical Education .................................. 38,062,100
8. For Truant Alternative and Optional Education Program ............................ 11,500,000
9. For Tax-Equivalent Grants, 18-4.4 .................................. 222,600
10. For all costs associated with Alternative Education/Regional Safe Schools ........ 6,300,000
11. For Philip J. Rock Center and School .................................. 3,577,800
12. For grants to Local Education Agencies to conduct Agricultural Education Programs .... 2,300,000
13. For After School Matters ............................................. 2,443,800
14. For Advanced Placement Classes .................................... 500,000
15. For costs associated with Teach For America .............................. 977,500
For National Board Certified Teachers ............. 1,000,000
For Arts and Foreign Language .................... 500,000
For Lowest Performing Schools .................... 1,002,800

Payable from the Education Assistance Fund:

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

For Early Childhood Education .................... 428,738,100
For Technology for Success ....................... 2,443,800

Section 16. The amount of $579,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 17. The amount of $179,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

Section 18. The amount of $51,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.
Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

For Bilingual Education ........................................1,900,000

Section 25. The sum of $15,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to provide grants to school districts and community organizations for after school programming.

Section 30. The sum of $1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent Mentoring Program.

ARTICLE 152

Section 1. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not,
under any circumstances, for personal services expenditures or
other operational or administrative costs, are appropriated to
the Illinois State Board of Education for the fiscal year
beginning July 1, 2017:

Payable from the School District Emergency
Financial Assistance Fund:
   For Emergency Financial Assistance, 1B-8
   of the School Code ..............................1,000,000

Payable from the Drivers Education Fund:
   For Drivers Education ..........................18,750,000

Payable from the Charter Schools Revolving Loan Fund:
   For Charter Schools Loans .......................200,000

Payable from the School Technology Revolving Loan Fund:
   For School Technology Loans, 2-3.117a
   of the School Code ..............................7,500,000

Section 5. The following amounts or so much thereof as may
be necessary, are appropriated to the Illinois State Board of
Education for the fiscal year beginning July 1, 2017:

Payable from the SBE Federal Department
   of Agriculture Fund:
   For Child Nutrition ............................1,062,500,000

Payable from the SBE Federal Department
   of Education Fund:
   For Title I .................................1,090,000,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>For Title II, Teacher/Principal Training</td>
<td>$160,000,000</td>
</tr>
<tr>
<td>2</td>
<td>For Title III, English Language Acquisition</td>
<td>$50,400,000</td>
</tr>
<tr>
<td>3</td>
<td>For Title IV, 21st Century/Community Service Programs</td>
<td>$200,000,000</td>
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<tr>
<td>4</td>
<td>For Title VI, Rural and Low Income Students</td>
<td>$2,000,000</td>
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<td>5</td>
<td>For Title X, Homeless Education</td>
<td>$5,000,000</td>
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<tr>
<td>6</td>
<td>For Individuals with Disabilities Act, Deaf/Blind</td>
<td>$500,000</td>
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<tr>
<td>7</td>
<td>For Individuals with Disabilities Act, IDEA</td>
<td>$754,000,000</td>
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<tr>
<td>8</td>
<td>For Individuals with Disabilities Act, Improvement Program</td>
<td>$5,000,000</td>
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<td>9</td>
<td>For Individuals with Disabilities Act, Pre-School</td>
<td>$29,200,000</td>
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<tr>
<td>10</td>
<td>For Grants for Vocational Education – Basic</td>
<td>$55,000,000</td>
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<tr>
<td>11</td>
<td>For Advanced Placement Fee</td>
<td>$3,300,000</td>
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<tr>
<td>12</td>
<td>For Math/Science Partnerships</td>
<td>$18,800,000</td>
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<td>13</td>
<td>For Longitudinal Data System</td>
<td>$5,200,000</td>
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<td>14</td>
<td>For Special Federal Congressional Projects</td>
<td>$5,000,000</td>
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<tr>
<td>15</td>
<td>For Charter Schools</td>
<td>$21,100,000</td>
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<tr>
<td>16</td>
<td>For Preschool Expansion</td>
<td>$35,000,000</td>
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<tr>
<td>17</td>
<td>Total</td>
<td><strong>$2,439,500,000</strong></td>
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</table>
Section 10. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 15. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.

Section 20. The amount of $2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 25. The amount of $750,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Mentoring Programs.

Section 30. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of
Section 35. The amount of $8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 40. The amount of $7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund for ordinary and contingent expenses of the State Board of Education from indirect costs drawn from the Federal government.

Section 45. The amount of $200,000, or so much of that amount as may be necessary, is appropriated from the After-School Rescue Fund to the State Board of Education for its ordinary and contingent expenses.

Section 50. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017: Payable from the State Charter School Commission Fund:
For State Charter School Commission .................. 1,000,000
Payable from the Personal Property Tax Replacement Fund:
For Bus Driver Training - Regional
  Superintendents’ Services ......................... 70,000
For Regional Superintendents’ Services ........... 6,970,000
For Regional Superintendents’ and
  Assistants’ Compensation ...................... 10,800,000
Total ........................................ 17,840,000

Section 55. The amount of $35,000,000, or so much thereof
as may be necessary, is appropriated from the SBE Federal
Department of Education Fund to the Illinois State Board of
Education for all costs associated with related activities for
the Early Learning Challenge for the fiscal year beginning July
1, 2017.

Section 60. The following amounts, or so much of those
amounts as may be necessary, respectively, for the objects and
purposes named, are appropriated to the Illinois State Board
of Education for the fiscal year ending June 30, 2017:

FISCAL SUPPORT SERVICES
Payable from the SBE Federal Department of Agriculture Fund:
For Personal Services ........................................ 334,800
For Employee Retirement Contributions
  Paid by Employer ........................................ 5,300
<table>
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<th>Item Description</th>
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<tbody>
<tr>
<td>For Retirement Contributions</td>
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<td>For Social Security Contributions</td>
<td>30,900</td>
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<tr>
<td>For Group Insurance</td>
<td>128,800</td>
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<td>For Contractual Services</td>
<td>2,100,000</td>
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<tr>
<td>For Travel</td>
<td>400,000</td>
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<td>For Commodities</td>
<td>85,000</td>
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<td>For Printing</td>
<td>156,300</td>
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<td>For Equipment</td>
<td>310,000</td>
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<td>For Telecommunications</td>
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<td><strong>Total</strong></td>
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Payable from the SBE Federal Agency Services Fund:

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<th>Item Description</th>
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<td>For Contractual Services</td>
<td>26,500</td>
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<tr>
<td>For Travel</td>
<td>30,000</td>
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<tr>
<td>For Commodities</td>
<td>40,000</td>
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<tr>
<td>For Printing</td>
<td>700</td>
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<tr>
<td>For Equipment</td>
<td>11,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>9,000</td>
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<tr>
<td><strong>Total</strong></td>
<td>$117,200</td>
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Payable from the SBE Federal Department of Education Fund:

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<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>2,133,400</td>
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<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
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<tr>
<td>Paid by Employer</td>
<td>10,900</td>
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<tr>
<td>For Retirement Contributions</td>
<td>793,100</td>
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<tr>
<td>For Social Security Contributions</td>
<td>160,300</td>
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<td>For Group Insurance</td>
<td>692,200</td>
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<table>
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<th>Item</th>
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<tbody>
<tr>
<td>For Contractual Services</td>
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<td>For Travel</td>
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<td>For Commodities</td>
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<tr>
<td>For Printing</td>
<td>$341,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$679,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>$400,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,264,900</strong></td>
</tr>
</tbody>
</table>

**INTERNAL AUDIT**

Payable from the SBE Federal Department of Education Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>$210,000</td>
</tr>
</tbody>
</table>

**SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS**

Payable from the SBE Federal Department of Agriculture Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$3,496,200</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>$11,500</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>$1,472,900</td>
</tr>
<tr>
<td>For Social Security Contributions</td>
<td>$160,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$1,028,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$10,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$16,169,700</strong></td>
</tr>
</tbody>
</table>

Payable from the SBE Federal Department of Education Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$507,300</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>$6,400</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>$198,400</td>
</tr>
</tbody>
</table>
For Social Security Contributions ................. 80,100
For Group Insurance .................................. 113,100
For Contractual Services .......................... 1,575,000
Total .................................................. $2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of Education Fund:
For Personal Services ................................ 5,502,600
For Employee Retirement Contributions
Paid by Employer ...................................... 26,500
For Retirement Contributions .......................... 2,832,500
For Social Security Contributions ..................... 310,800
For Group Insurance .................................. 1,670,000
For Contractual Services ............................... 4,200,000
Total .................................................. $14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:
For Personal Services ................................ 200,000
For Employee Retirement Contributions
Paid by Employer ...................................... 5,000
For Retirement Contributions .......................... 56,700
For Social Security Contributions ..................... 5,400
For Group Insurance .................................. 75,000
For Contractual Services ............................... 918,500
Total .................................................. $1,260,600

Payable from the SBE Federal Department of Education Fund:
For Personal Services ...........................................5,815,900
For Employee Retirement Contributions
   Paid by Employer............................................54,300
For Retirement Contributions .........................2,245,200
For Social Security Contributions .......................511,500
For Group Insurance ........................................1,544,900
For Contractual Services .................................12,235,000

Total $22,406,800

Section 65. The amount of $35,000,000, or so much thereof
as may be necessary, is appropriated from the SBE Federal
Department of Education Fund to the Illinois State Board of
Education for Student Assessments.

Section 70. The amount of $5,300,000, or so much thereof
as may be necessary, is appropriated from the SBE Federal Agency
Services Fund to the Illinois State Board of Education for all
costs associated with the Substance Abuse and Mental Health
Services.

Section 75. The amount of $500,000, or so much thereof as
may be necessary, is appropriated from the SBE Federal Agency
Services Fund to the Illinois State Board of Education for all
costs associated with Adolescent Health Programs.
Section 80. The amount of $5,600,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with Abstinence Education Grants.

ARTICLE 153

Section 1. The sum of $3,869,252,674, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 5. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of $130,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) of Section 16-158 of the Illinois Pension Code.
Section 20. The amount of $221,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers’ Pension and Retirement Fund of Chicago for the state’s contribution for retirement contributions under subsection (d) of Section 17-127 of the Illinois Pension Code for the fiscal year beginning July 1, 2017.

Section 25. The amount of $12,466,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the State's contribution for retirement contributions under Section 17-127 of the Illinois Pension Code for the fiscal year beginning July 1, 2017.

Section 30. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers’ Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 35. The amount of $114,167,713, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Teachers’ Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state’s contribution for teachers’ health insurance.

ARTICLE 154

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:

For Personal Services .........................335,739,300
For State Contributions to Social Security ......26,079,200
For Operational Expenses .....................188,510,100

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled
under Article III ..................................................$28,504,700
For Temporary Assistance for Needy Families under Article IV
and other social services including
Emergency Assistance for families
with Dependent Children ..............................$143,771,200
For Refugees ..................................................$1,126,700
For Funeral and Burial Expenses under Articles III, IV, and V, including
prior year costs ..............................................$9,271,600
For Grants Associated with Child Care Services, Including Operating and
Administrative Costs ........................................$533,264,200
For Grants and for Administrative
Expenses associated with Refugee Social Services ..............................................$204,000
For costs associated with the
Illinois Welcoming Centers ..............................$1,499,000
For Grants and Administrative
Expenses associated with Immigrant Integration Services and for other
Immigrant Services pursuant to 305 ILCS
5/12-4.34 .............................................................$6,035,000
Payable from Employment and Training Fund:
For Temporary Assistance for Needy
Families under Article IV and other social services including Emergency Assistance for families with Dependent Children in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009..........................20,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:
For expenses of indirect costs .........................100

Payable from Vocational Rehabilitation Fund:
For Personal Services ......................4,331,800
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Retirement Contributions</td>
<td>2,339,800</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
<td>331,400</td>
</tr>
<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>1,560,000</td>
</tr>
<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>831,000</td>
</tr>
<tr>
<td>5</td>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For Leased Property Management</td>
<td>5,076,200</td>
</tr>
<tr>
<td>7</td>
<td>For Travel</td>
<td>61,000</td>
</tr>
<tr>
<td>8</td>
<td>For Commodities</td>
<td>136,500</td>
</tr>
<tr>
<td>9</td>
<td>For Printing</td>
<td>37,000</td>
</tr>
<tr>
<td>10</td>
<td>For Equipment</td>
<td>48,600</td>
</tr>
<tr>
<td>11</td>
<td>For Telecommunications Services</td>
<td>1,226,500</td>
</tr>
<tr>
<td>12</td>
<td>For Operation of Auto Equipment</td>
<td>28,500</td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>16,008,300</td>
</tr>
</tbody>
</table>

For Contractual Services:

- Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund: 0
- Payable from DHS Special Purposes Trust Fund: 200,000
- Payable from Old Age Survivors Insurance Fund: 2,878,600
- Payable from USDA Women, Infants and Children Fund: 80,000
- Payable from Local Initiative Fund: 25,000
- Payable from Maternal and Child Health Services Block Grant Fund: 40,000
- Payable from Community Mental Health Services:
Block Grant Fund .................................................. 0
Payable from DHS Recoveries Trust Fund .............. 300,000
Total ........................................................................ 3,523,600

Payable from DHS Private Resources Fund:
For Grants and Costs associated with Human
Services Activities funded by Grants or
Private Donations .................................................. 10,000

Payable from Mental Health Fund:
For Costs associated with Mental Health and
Developmental Disabilities Special Projects ....... 6,000,000
For costs associated with DHS inter-agency
Support Services .................................................... 3,000,000

Payable from the Federal National Community
Services Grant Fund:
For Deposit into the Public Health
Services Fund ....................................................... 500,000

Payable from the DHS State Projects Fund:
For expenses associated with Energy
Conservation and Efficiency programs ............. 1,000,000

Payable from DHS Recoveries Trust Fund:
For ordinary and contingent expenses
associated with the Grant Accountability
efforts ................................................................. 5,000,000
For ordinary and contingent expenses ............. 16,263,000
ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:
- Payable from General Revenue Fund ..................451,300
- Payable from Vocational Rehabilitation Fund .............10,000
Total $461,300

For Reimbursement of Employees for Work-Related Personal Property Damages:
- Payable from General Revenue Fund ..................10,400

For Grants and administrative expenses associated with the Open Door Project:
- Payable from DHS Private Resources Fund .............315,500

PERMANENT IMPROVEMENTS

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction,
improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital Improvements at various facilities .................. 1,457,600

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

<table>
<thead>
<tr>
<th>REFUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from Mental Health Fund ........................................... 2,000,000</td>
</tr>
<tr>
<td>Payable from Vocational Rehabilitation Fund ............................. 5,000</td>
</tr>
<tr>
<td>Payable from Drug Treatment Fund ........................................... 5,000</td>
</tr>
<tr>
<td>Payable from Sexual Assault Services Fund ............................... 400</td>
</tr>
<tr>
<td>Payable from Early Intervention Services Revolving Fund .................. 300,000</td>
</tr>
<tr>
<td>Payable from DHS Federal Projects Fund ................................. 25,000</td>
</tr>
<tr>
<td>Payable from USDA Women, Infants and Children Fund ....................... 200,000</td>
</tr>
<tr>
<td>Payable from Maternal and Child Health Services Block Grant Fund ....... 5,000</td>
</tr>
</tbody>
</table>
Payable from Youth Drug Abuse Prevention Fund .......... 30,000
Total $2,570,400

Section 27. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

  INTER-AGENCY SUPPORT SERVICES

Payable from DHS Technology Initiative Fund:
For Expenses of the Framework Project .......... 10,000,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

  MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:
For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations .......................... 6,636,600

Payable from Vocational Rehabilitation Fund:
For Personal Services ................................. 316,900
For Retirement Contributions .......................... 171,200
For State Contributions to Social Security .......... 24,200
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Group Insurance</td>
<td>72,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>705,000</td>
</tr>
<tr>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td>For Information Technology Management</td>
<td>2,280,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>30,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>5,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>1,550,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>2,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$5,219,200</td>
</tr>
<tr>
<td>Payable from USDA Women, Infants and Children Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>236,800</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>127,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>18,100</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>48,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>25,400</td>
</tr>
<tr>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td>For Information Technology Management</td>
<td>11,900</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$468,100</td>
</tr>
<tr>
<td>Payable from Maternal and Child Health Services</td>
<td></td>
</tr>
<tr>
<td>Block Grant Fund:</td>
<td></td>
</tr>
<tr>
<td>For Operational Expenses Associated with</td>
<td></td>
</tr>
<tr>
<td>Support of Maternal and Child Health</td>
<td></td>
</tr>
</tbody>
</table>
Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

**BUREAU OF DISABILITY DETERMINATION SERVICES**

Payable from Old Age Survivors Insurance Fund:

- For Personal Services ....................................35,753,400
- For Retirement Contributions .............................19,311,500
- For State Contributions to Social Security ..............3,347,100
- For Group Insurance ........................................11,040,000
- For Contractual Services ..................................11,601,800
- For Travel ....................................................198,000
- For Commodities ............................................379,100
- For Printing ...................................................384,000
- For Equipment ...............................................1,600,900
- For Telecommunications Services .........................1,404,700
- For Operation of Auto Equipment ........................100

Total $85,020,600

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

**BUREAU OF DISABILITY DETERMINATION SERVICES**

**GRANTS-IN-AID**
For Services to Disabled Individuals:

Payable from Old Age Survivors Insurance Fund .... 25,000,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs:

Payable from General Revenue Fund ................. 388,183,600
Payable from the Home Services Medicaid Trust Fund ....................... 246,000,000

Total $634,183,600

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For all costs and administrative expenses associated with Community Reintegration program:
Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services.................................512,000
For Retirement Contributions..........................276,600
For State Contributions to Social Security.........39,200
For Group Insurance..................................120,000
For Contractual Services.............................119,400
For Travel..............................................10,000
For Commodities.....................................5,000
For Equipment..........................................5,000
Total ....................................................$1,087,200

Section 60. The sum of $215,854,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.
Section 65. The sum of $44,592,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department’s rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department’s efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital Inpatient & Psych Services; Evaluation Determination, Disposition, & Assessment; Jail Data Link Project; Juvenile Justice Trauma Program; Regions Special Consumer Supports & Mental Health Services; Rural Behavioral Health
Access; Supported Residential; the Living Room;
and all other Services to
persons with Mental Illness:
Payable from General Revenue Fund ...............136,488,100
For costs and administrative expenses
for Evaluation Determination, Disposition,
& Assessment
Payable from General Revenue Fund ...............1,200,000
For Community Service Grant Programs for
Persons with Mental Illness:
Payable from Community Mental Health
Services Block Grant Fund .......................18,025,400
For Mental Health Treatment:
Payable from Mental Health Reporting
Fund ......................................................2,000,000
For Community Service Grant Programs for
Persons with Mental Illness including
administrative costs:
Payable from DHS Federal Projects Fund ...........16,036,100
Payable from the Department of Human
Services Community Services Fund ...............15,000,000
Payable from General Revenue Fund:
For costs associated with the Purchase and
Disbursement of Psychotropic Medications
for Mentally Ill Clients in the Community ........1,881,800
For costs associated with
Supportive MI Housing ........................ 15,915,800
Payable from Community Mental Health
For all costs and administrative
expenses associated with Medicaid
Services and Community Services for
Persons with Mental Illness, including
prior year costs ................................. 92,902,400
For Community Service Grant Programs for
Children and Adolescents with Mental Illness:
Payable from Community Mental Health Services
Block Grant Fund .............................. 4,341,800

The Department, with the consent in writing from the
Governor, may reapportion not more than 10 percent of the total
appropriation of General Revenue Funds in Section 75 above
among the various purposes therein enumerated.

Section 85. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
Payable from the DHS State Projects Fund:
For costs associated with state
operated facility special projects
including but not limited to permanent
improvements ...........................................10,000,000

Section 90. The sum of $269,698,900, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Department of Human Services for costs associated
with the operation of State Operated Developmental Centers or
the costs associated with services for the transition of State
Operated Developmental Center residents to alternative
community settings.

Section 95. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes hereinafter
named, are appropriated to the Department of Human Services for
Grants-In-Aid and Purchased Care in its various regions
pursuant to Sections 3 and 4 of the Community Services Act and
the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with
Community Based Services for
Persons with Developmental Disabilities
and for Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
Payable from General Revenue Fund .............1,170,113,200
For rate increases to organizations
providing community-based services
for persons with developmental
disabilities and for intermediate care
facilities for the developmentally
disabled and alternative community
programs to pay for wage increases for
front-line personnel, including, but not
limited to, direct support persons,
aides, front-line supervisors,
qualified intellectual disabilities
professionals, nurses, and
non-administrative support staff:
Payable from General Revenue Fund .............35,000,000
For costs associated with Community
Based Services for persons with
Developmental disabilities and system
rebalancing initiatives
Payable from the Department of Human
Services Community Services Fund .............27,000,000
For Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs
Payable from Care Provider Fund for Persons
with a Developmental Disability ............... 45,000,000
For Community Based Services for
Persons with Developmental Disabilities at the approximate
cost set forth below:
Payable from Mental Health Fund ............... 9,965,600
Payable from Community Developmental Disability Services Medicaid Trust Fund .......... 75,000,000
Payable from General Revenue Fund:
For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities ....................... 7,667,100
For a grant to the Autism Program for an
Autism Diagnosis Education Program
for Individuals ...................................... 4,300,000
For a Grant to Best Buddies ...................... 977,500
For a grant to the ARC of Illinois
for the Life Span Project ......................... 471,400
For Epilepsy Services ............................ $2,023,100
For costs associated with Developmental Disability Quality Assurance Waiver ............ 480,600
For costs associated with Developmental Disability Community Transitions or
State Operated Facilities ........................................5,201,600
For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System .............................................................2,471,600
Payable from Special Olympics Illinois Fund:
For the costs associated with Special Olympics ......100,000 Payable from the Autism Care Fund:
For grants to the Autism Society of Illinois .........100,000 Payable from the Special Olympics Illinois and Special Children’s Charities Fund:
For grants to Special Olympics Illinois and Special Children’s Charities ........2,000,000

Section 105. The sum of $23,700,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for grants and all costs associated with developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made
available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:
For costs associated with autism research .......... 100,000

Payable from Autism Awareness Fund:
For costs associated with autism awareness .......... 100,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDITION TREATMENT

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:
For Personal Services ........................................ 2,787,200
For Retirement Contributions .............................. 1,505,500
For State Contributions to Social Security ............. 236,900
For Group Insurance ........................................... 672,000
For Contractual Services ..................................... 1,227,700
For Travel ..................................................... 200,000
For Commodities .............................................. 53,800
For Printing ................................................... 35,000
For Equipment ............................................... 14,300
For Electronic Data Processing ............................ 300,000
For Telecommunications Services ....................... 117,800
For Operation of Auto Equipment ......................... 20,000
For Expenses Associated with the Administration
of the Alcohol and Substance Abuse Prevention
and Treatment Programs ............................ 215,000

Total $7,385,200

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and AllKids clients, Including Prior Year Costs ................................. 43,379,700

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For costs associated with Community
Based Addiction Treatment Services .............. 38,676,000
For Addiction Treatment Services for DCFS clients ........................................... 7,365,100
For costs associated with Addiction Treatment Services for Special Populations ...... 5,824,700
Total $51,865,800

Payable from State Gaming Fund:
For Costs Associated with Treatment of Individuals who are Compulsive Gamblers .......... 1,029,500
For Addiction Treatment and Related Services:
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund ........................................... 60,000,000
Payable from Youth Drug Abuse Prevention Fund ........................................... 530,000
For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:
Payable from Drunk and Drugged Driving Prevention Fund ........................................... 3,212,200
Payable from Drug Treatment Fund ................. 5,105,800
Payable from Alcoholism and Substance Abuse Fund ........................................... 31,000,000
For underwriting the cost of housing for groups of recovering individuals:
Payable from Group Home Loan
Revolving Fund...........................................200,000
For Grants and Administrative Expenses Related
to the Tobacco Enforcement Program:
Payable from Dram Shop Fund.........................1,000,000

The Department, with the consent in writing from the
Governor, may reapportion not more than two percent of the
total appropriation of General Revenue Funds in Section 130
above "Addiction Treatment" among the purposes therein
enumerated.

Section 135. The Sum of $500,000 or as much thereof is
necessary is appropriated from the General Revenue Fund to the
Department of Human Services for a pilot program to study uses
and effects of medication assisted treatments for addiction and
for the prevention of relapse to opioid dependence in publicly-
funded treatment program.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to
the Department of Human Services:

REHABILITATION SERVICES BUREAUS
Payable from Illinois Veterans' Rehabilitation Fund:
For Personal Services .................................1,952,300
For Retirement Contributions .........................1,054,500
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contributions to Social Security</td>
<td>$149,400</td>
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<td>2</td>
<td>For Group Insurance</td>
<td>$528,000</td>
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<td>3</td>
<td>For Travel</td>
<td>$12,200</td>
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<td>4</td>
<td>For Commodities</td>
<td>$5,600</td>
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<td>5</td>
<td>For Equipment</td>
<td>$7,000</td>
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<tr>
<td>6</td>
<td>For Telecommunications Services</td>
<td>$19,500</td>
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<tr>
<td>7</td>
<td>Total</td>
<td>$3,728,500</td>
</tr>
<tr>
<td>8</td>
<td>Payable from Vocational Rehabilitation Fund:</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For Personal Services</td>
<td>$40,854,200</td>
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<td>10</td>
<td>For Retirement Contributions</td>
<td>$22,066,600</td>
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<td>11</td>
<td>For State Contributions to Social Security</td>
<td>$3,225,800</td>
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<tr>
<td>12</td>
<td>For Group Insurance</td>
<td>$12,763,200</td>
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<td>13</td>
<td>For Contractual Services</td>
<td>$8,689,800</td>
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<td>14</td>
<td>For Travel</td>
<td>$1,455,900</td>
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<tr>
<td>15</td>
<td>For Commodities</td>
<td>$313,200</td>
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<td>16</td>
<td>For Printing</td>
<td>$150,100</td>
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<tr>
<td>17</td>
<td>For Equipment</td>
<td>$669,900</td>
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<tr>
<td>18</td>
<td>For Telecommunications Services</td>
<td>$1,493,200</td>
</tr>
<tr>
<td>19</td>
<td>For Operation of Auto Equipment</td>
<td>$5,700</td>
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<tr>
<td>20</td>
<td>For Support Services In-Service Training</td>
<td>$366,700</td>
</tr>
<tr>
<td>21</td>
<td>For Administrative Expenses of the Statewide Deaf Evaluation Center</td>
<td>0</td>
</tr>
<tr>
<td>22</td>
<td>Total</td>
<td>$92,054,300</td>
</tr>
</tbody>
</table>

Section 145. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

**REHABILITATION SERVICES BUREAUS**

**GRANTS-IN-AID**

For Case Services to Individuals:

<table>
<thead>
<tr>
<th>Payable From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$8,950,900</td>
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<tr>
<td>Illinois Veterans' Rehabilitation Fund</td>
<td>$2,413,700</td>
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<tr>
<td>Vocational Rehabilitation Fund</td>
<td>$55,000,000</td>
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</tbody>
</table>

For grants and expenses of supported employment programs:

<table>
<thead>
<tr>
<th>Payable From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$102,000</td>
</tr>
</tbody>
</table>

For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:

<table>
<thead>
<tr>
<th>Payable From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vocational Rehabilitation Fund</td>
<td>$1,900,000</td>
</tr>
</tbody>
</table>

For all costs associated with the Small Business Enterprise Program:

<table>
<thead>
<tr>
<th>Payable From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vocational Rehabilitation Fund</td>
<td>$3,527,300</td>
</tr>
</tbody>
</table>

For Grants to Independent Living Centers:

<table>
<thead>
<tr>
<th>Payable From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$4,296,500</td>
</tr>
<tr>
<td>Vocational Rehabilitation Fund</td>
<td>$2,077,200</td>
</tr>
</tbody>
</table>

For Grants to the Illinois Coalition of Citizens with Disabilities:
Payable from Vocational Rehabilitation Fund .............. 0
For Independent Living Older Blind Grants
and administrative costs:
Payable from Vocational Rehabilitation Fund ....... 1,745,500
Payable from General Revenue Fund .................. 134,100
For Independent Living Older Blind Formula:
Payable from Vocational Rehabilitation Fund .............. 0
For all costs associated with the Project for
Individuals of All Ages with Disabilities:
Payable from Vocational Rehabilitation Fund ....... 1,050,000
For Case Services to Migrant Workers:
Payable from Vocational Rehabilitation Fund ....... 210,000

Section 150. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to
the Department of Human Services:

CLIENT ASSISTANCE PROJECT
Payable from Vocational Rehabilitation Fund:
For grants and administrative costs
associated with the Client Assistance
Project .................................................. 1,179,200

Section 160. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to
the Department of Human Services:
DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services
Elementary and Secondary Education Act Fund:
For Federally Assisted Programs .......................1,384,100

Section 165. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:
For Costs Related to Provision of Support
Services Provided to Departmental and Non-
Departmental Organizations .........................9,043,800
For Drugs and Costs associated
with Pharmacy Services .............................12,300,000
For all costs associated with
Medicare Part D ..................1,507,900

Payable from Mental Health Reporting Fund:
For Expenses related to Implementing the
Firearm Concealed Carry Act ................2,500,000

Payable from DHS Federal Projects Fund:
For Federally Assisted Programs ..................6,004,200
Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Sexually Violent Persons Program ............ $2,269,400

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Student, Member or Inmate Compensation ........... 17,300

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program ................................................. 50,000

Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Student, Member or Inmate Compensation ........... 13,900

Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program ........42,900

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:
For Student, Member or Inmate Compensation ..........1,700

Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program ........60,000

Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:
For Operation of Federal Employment Programs .......................10,783,700

Payable from the DHS State Projects Fund:
For Operational Expenses for Public Health Programs .........................368,000

Payable from the Maternal and Child Health Services Block Grant Fund:
For Grants and Administrative costs
Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Emergency Food Program,

including Operating and Administrative Costs ........................................215,400

For Employability Development Services

Including Operating and Administrative Costs and Related Distributive Purposes ..........9,145,700

For Food Stamp Employment and Training

including Operating and Administrative Costs and Related Distributive Purposes .........3,651,000
For a grant to Children’s Place for costs associated with specialized child care for families affected by HIV/AIDS .............381,200

For Grants and administrative expenses of Programs to Reduce Infant Mortality, provide Case Management and Outreach Services, and for the Intensive Prenatal Performance Project ..........33,965,000

For Grants and all Costs Associated with the Domestic Violence Shelters and Services Program .....................18,635,000

For Grants for Community Services, including operating and administrative costs ...............5,518,400

For Grants and Administrative Expenses of the Westside Health Authority Crisis Intervention .........................293,300

For Grants and Administrative Expenses of Addiction Prevention and related services .....1,003,800

For Grants and Administrative Expenses of Supportive Housing Services ...............13,429,400

For Grants and Administrative Expenses of the Comprehensive Community-Based Services to Youth .....................16,546,400

For Grants and Administrative Expenses
1 of Redeploy Illinois ........................................ 4,885,100
2 For all costs associated with
3 Homeless Youth Services ............................... 4,550,000
4 For grants to provide Assistance to Sexual
5 Assault Victims and for Sexual Assault
6 Prevention Activities .................................. 6,159,700
7 For Grants and Administrative Expenses
8 for After School Youth Support
9 Programs .............................................. 13,489,500
10 For Grants and Administrative Expenses
11 Related to the Healthy Families Program .......... 10,040,000
12 For Early Intervention ................................. 96,691,900
13 For all costs associated with the
14 Parents Too Soon Program ........................... 6,870,300
15 Payable from Assistance to the Homeless Fund:
16 For costs related to Providing Assistance
17 to the Homeless including Operating and
18 Administrative Costs and Grants .................... 300,000
19 Payable from the Specialized Services
20 for Survivors of Human Trafficking Fund:
21 For Grants to Organizations to Prevent
22 Prostitution and Human Trafficking ............... 100,000
23 Payable from the Illinois Affordable Housing Trust Fund:
24 For Homeless Youth Services ....................... 1,000,000
25 For Homelessness Prevention ....................... 4,000,000
For Emergency and Transitional Housing .................. 9,383,700
Payable from Employment and Training Fund:
For grants associated with Employment
and Training Programs, income assistance
and other social services including
operating, administrative and
prior year costs ........................................ 485,000,000
Payable from the Health and Human Services Medicaid Trust Fund:
For grants for Supportive Housing Services ........ 3,382,500
Payable from DHS Special Purposes Trust Fund:
For Emergency Food Program
Transportation and Distribution,
including grants and operations .................... 5,163,800
For Federal/State Employment Programs and
Related Services ........................................ 5,000,000
For Grants Associated with the Great START Program, Including Operation
and Administrative Costs ............................... 5,200,000
For Grants Associated with Child Care Services, Including Operation,
Administrative and
Prior year costs ........................................ 215,800,000
For Grants Associated with Migrant Child Care Services, Including Operation
and Administrative Costs .................................. 3,422,400

For Refugee Resettlement Purchase
of Service, Including Operation
and Administrative Costs .......................... 10,611,200

For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs .............. 500,000

For SSI Advocacy Services administrative costs:
Payable from General Revenue Fund ............ 1,286,500
Payable from DHS Special Purposes Trust Fund .... 1,009,400

Payable from DHS Special Purposes Trust Fund:
For Community Grants .............................. 7,257,800
For costs associated with Family
Violence Prevention Services ....................... 5,018,200
For grants and administrative
costs associated with MIEC
Home Visiting Program ............................ 14,006,800

Payable from Local Initiative Fund:
For Purchase of Services under the
Donated Funds Initiative Program, Including
Operating and Administrative Costs .............. 22,729,400

Payable from Hunger Relief Fund:
For Grants for food banks for the
purchase of food and related supplies for
low income persons ................................. 300,000
Payable from Sexual Assault Services Fund:
  For Grants Related to the Sexual Assault Services Program ...............100,000
Payable from Domestic Violence Abuser Services Fund:
  For Domestic Violence Abuser Services ...............100,000
Payable from the DHS Federal Projects Fund:
  For Grants and all costs associated with implementing Public Health Programs ....10,742,300
Payable from USDA Women, Infants and Children Fund:
  For Grants to Public and Private Agencies for costs of administering the USDA Women, Infants, and Children (WIC) Nutrition Program ............70,049,000
  For Grants for the Federal Commodity Supplemental Food Program ..............1,400,000
  For Grants and Administrative Expenses of the USDA Farmer's Market Nutrition Program .........................................................500,000
  For Grants for Free Distribution of Food Supplies and for Grants for Nutrition Program Food Centers under the USDA Women, Infants, and Children (WIC) Nutrition Program .........................251,000,000
Payable from the DHS Special Purposes Trust Fund:
  For Grants and all costs associated
with the Race to the Top Program ..................16,000,000
For Grants and all costs associated
with SNAP Education .................................18,000,000
For Grants and all costs associated
with SNAP Outreach .................................2,000,000
For Grants and all costs associated with
the JTED-SNAP Pilot Employment and
Training Program ..................................21,857,600
Payable from DHS Federal Projects Fund:
For Grants and Administrative Expenses
for Partnership for Success Program ............5,000,000
For all costs associated with the Emergency
Solutions Grants Program .............................12,000,000
Payable from the Juvenile Accountability
Incentive Block Grant Fund:
For all costs associated with the Juvenile
Accountability Block Grant (JABG) ..............5,000,000
Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training .............................250,000
For all costs associated with
Children’s Health Programs, including
grants, contracts, equipment, vehicles
and administrative expenses ......................1,138,800
Payable from Domestic Violence Shelter
and Service Fund:
For Domestic Violence Shelters and
Services Program..........................952,200
Payable from Gaining Early Awareness
and Readiness for Undergraduate
Programs Fund:
For Grants and administrative expenses
Of G.E.A.R.U.P.................................3,516,800
Payable from DHS Special Purposes Trust Fund:
For Parents Too Soon Program,
including grants and operations...............2,505,000
Payable from the Sexual Assault Services
and Prevention Fund:
For Grants and administrative expenses
of the Sexual Assault Services
and Prevention Program..........................600,000
Payable from the Children’s Wellness Charities Fund:
For Grants to Children’s Wellness Charities........100,000
Payable from the Housing for Families Fund:
For Grants for Housing for Families..............100,000
Payable from the Farmers’ Market
Technology Improvement Fund:
For Farmers’ Market Technology..................1,000,000
Payable from Early Intervention
Services Revolving Fund:
For Grants and administrative expenses associated with the Early Intervention Services Program, including prior years costs ..................180,000,000

For Grants and Administrative Expenses of Addiction Prevention and Related Services: 
Payable from Youth Alcoholism and Substance Abuse Prevention Fund ..................1,050,000
Payable from Alcoholism and Substance Abuse Fund .........................2,500,000
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund .........................16,000,000
Payable from the Juvenile Justice Trust Fund:
For Grants and administrative costs associated with Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Year Costs ..........4,000,000

Section 202. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community
providers and local governments for youth employment programs.

Section 204. The sum of $12,187,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 220, Section 55 of Public Act 99-0524, is reappropriated from the Commitment to Human Services Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

Section 205. The Department, with the consent in writing from the Governor, may reappropriate General Revenue Funds in Section 45 above “For Home Services Program Grants-in-Aid” among Section 75 “For Mental Health Grants-in-Aid and Purchased Care” and Section 95 “For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care” as a result of transferring clients to the appropriate community based service system.

ARTICLE 155

Section 1. It is the intent of the State that all or a portion of the costs of projects funded by appropriations made in this Act from the Capital Development Fund, the School Construction Fund, the Anti-Pollution Fund, the Transportation
Bond Series A Fund, the Transportation Bond Series B Fund, the Coal Development Fund, the Transportation Bond Series D Fund, and the Build Illinois Bond Fund will be paid or reimbursed from the proceeds of tax-exempt bonds subsequently issued by the State.

ARTICLE 156

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 1. The sum of $11,475,000, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 163.5, Section 5 of Public Act 99-0524, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments for capital improvements to civic centers.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 157

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of $34,057,184, or so much thereof as may be necessary, and as remains unexpended at the close of
business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 95, of Public Act 99-0524, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 10. The following named sum, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2017, from new appropriations heretofore made for such purpose in Article 163, Section 105 and Section 110, of Public Act 99-0524, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:
For Outdoor Recreation Programs .................$17,432,351

Section 15. The sum of $42,186,212, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from new appropriation heretofore
made for such a purpose in Article 163, Section 100 of Public Act 99-0524 as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for capital grants to parks or recreational units for permanent improvements.

Section 20. The sum of $291,213, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 163, Section 85, of Public Act 99-0524, as amended, is reappropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 25. The sum of $4,177,497, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for
expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Flood Hazard Mitigation – for Olive Branch in Alexander County – For cost sharing to acquire flood prone structures, to implement flood hazard mitigation plans, and to acquire mitigation sites associated with flood control projects ........ $4,177,497

Section 30. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections 15 and 25 of this Article until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 158

CAPITAL DEVELOPMENT BOARD

Section 15. The sum of $39,335,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 15 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation
costs and other capital improvements by the State, its
departments, authorities, public corporations, commissions and
agencies, and for higher education projects, in addition to
funds previously appropriated, as authorized by Section 3 (e)

Section 20. The following named sums, or so much thereof
as may be necessary and remain unexpended at the close of
business on June 30, 2017, from reappropriations heretofore
made in Article 168, Section 20 of Public Act 99-0524, are
reappropriated from the Capital Development Fund to the Capital
Development Board for the Department of Agriculture for the
projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN
For replacing roofs, and other
capital improvements ........................................14,000

Section 40. The following named sums, or so much thereof
as may be necessary and remain unexpended at the close of
business on June 30, 2017, from reappropriations heretofore
made in Article 168, Section 40 of Public Act 99-0524, are
reappropriated from the Capital Development Fund to the Capital
Development Board for the Department of Central Management
Services for the projects hereinafter enumerated:

ELGIN REGIONAL OFFICE BUILDING
For upgrading the HVAC system, and other capital improvements ............... 992,885

Section 50. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 50 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

I & M Canal – CHANNAHON – GRUNDY COUNTY

For repair of the spillway, and other capital improvements, in addition to funds previously appropriated ..................... 564,320

MORAINE HILLS STATE PARK – MCHENRY COUNTY

For replacing yellow-head marshy dam culverts, and other capital improvements ........... 400,000

Section 55. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 55 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Juvenile Justice for the projects hereinafter enumerated:
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1  ILLINOIS YOUTH CENTER - HARRISBURG
2    For upgrading electrical primary and emergency generators,
3    and other capital improvements....................2,924,652
4  ILLINOIS YOUTH CENTER - ST. CHARLES
5    For renovating Intake Building
6    and other capital improvements....................4,198,900
7    For replacing water distribution system
8    and other capital improvements....................1,228,853
9    For renovating multiple building roofing
10    and building envelopes and
11    other capital improvements....................3,755,000

12  Section 60. The following named sums, or so much thereof
13    as may be necessary and remain unexpended at the close of
14    business on June 30, 2017, from reappropriations heretofore
15    made in Article 168, Section 60 of Public Act 99-0524, are
16    reappropriated from the Capital Development Fund to the Capital
17    Development Board for the Department of Corrections for the
18    projects hereinafter enumerated:
19  DECATUR CORRECTIONAL CENTER
20    For replacing the cooling tower, and other capital
21    improvements.............................................2,610,000
22  GRAHAM CORRECTIONAL CENTER
23    For replacing roofing systems, and other capital
24    improvements.............................................560,000
<table>
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<tr>
<th>Location</th>
<th>Description</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>LOGAN CORRECTIONAL CENTER</td>
<td>For replacing roofing systems, and other capital improvements</td>
<td>650,000</td>
</tr>
<tr>
<td>MENARD CORRECTIONAL CENTER - CHESTER</td>
<td>For repairs and upgrades to replace roofing systems, and other capital improvements</td>
<td>550,000</td>
</tr>
<tr>
<td>PONTIAC CORRECTIONAL CENTER</td>
<td>For renovation of showers and replace plumbing, and other capital improvements</td>
<td>800,000</td>
</tr>
<tr>
<td></td>
<td>For renovation inmate kitchen and cold storage, and other capital improvements</td>
<td>6,637,812</td>
</tr>
<tr>
<td>SHAWNEE CORRECTIONAL CENTER</td>
<td>For replacing Roofing systems, and other capital improvements</td>
<td>3,200,000</td>
</tr>
<tr>
<td>STATEVILLE CORRECTIONAL CENTER - JOLIET</td>
<td>For repair and replace steam lines, and other capital improvements</td>
<td>500,000</td>
</tr>
<tr>
<td>VIENNA CORRECTIONAL CENTER</td>
<td>For replacing roofing systems, security systems and replace windows, and other capital improvements</td>
<td>2,365,087</td>
</tr>
<tr>
<td></td>
<td>For replacing roofing systems and other upgrades at Building 19</td>
<td>7,448,750</td>
</tr>
</tbody>
</table>

Section 65. The following named sums, or so much thereof
as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 65 of Public Act 99-0524, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

For demolition of buildings at

Menard Correctional Center .......................275,000

Section 85. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 85 of Public Act 99-0524, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

PULLMAN HISTORIC SITE

For all costs associated with the stabilization and restoration of the Pullman Historic Site,

and other capital improvements .....................1,774,902

Section 90. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore
made in Article 168, Section 90 of Public Act 99-0524, are
reappropriated from the Capital Development Fund to the Capital
Development Board for the Department of Human Services for the
projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY
For life/safety improvements, and other
capital improvements ...............................3,161,206
For upgrading building automation system,
and other capital improvements .................1,554,020

CHESTER MENTAL HEALTH CENTER
For replacing roofing systems, and other capital
improvements .................................3,915,471

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO
For renovating Unit J-East for
forensic use, and other capital
improvements in addition to funds
previously appropriated .........................3,557,340

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA
For life/safety improvements facility wide, and other
capital improvements .................................10,336,188
For replacing roofing systems, and other capital
improvements ........................................600,000

ELGIN MENTAL HEALTH CENTER - KANE COUNTY
For replacing chiller, and other capital
improvements .........................................740,274
Section 105. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 105 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

STATEWIDE

For capital improvements to the Lincoln’s Challenge Academy, and other capital improvement .......................28,531,657

For constructing an army aviation support facility at Kankakee, and other capital improvements .........................6,971,355

Section 115. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 115 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

For upgrade building security, and
Section 125. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 125 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

JOLIET DISTRICT 5
For Replace Roofing System,
and other capital improvements .......................175,000

Section 130. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 130 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

STATEWIDE
For the construction of a 200-bed veterans' home facility, and other capital improvements in addition to funds previously appropriated ..................74,910,966
Section 160. The sum of $254,656,910, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 160 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school construction projects authorized by the School Construction Law, and other capital improvements.

Section 165. The sum of $286,381, or so much of that amount as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 165 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for Fiscal Year 2002 School Construction Program grant recipients, and other capital improvements as follows:

Westmont Community Unit School District 201 ........ 286,381

Section 185. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 185 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital
Development Board for grants to school districts for school improvement projects authorized by the School Construction Law, and other capital improvements.

Section 195. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 195 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

- **RICHLAND COMMUNITY COLLEGE**
  - For Renovation of the Student Success Center and Construction of an Addition to the Student Success Center: $4,156,419

- **COLLEGE OF LAKE COUNTY**
  - For Construction of a Classroom Building at the Grayslake Campus: $12,751,872
  - For upgrading HVAC and Electrical Systems, Install Fire Suppression system at the Grayslake Campus: $2,229,468

- **OLIVE HARVEY COLLEGE**
  - For Construction of a New Building: $7,370,474

- **SPOON RIVER COLLEGE**
For Construction of a Multi-Purpose Building ...... 2,316,435

Section 270. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 270 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY
For renovating and replacement of electrical systems, in addition to funds previously appropriated, and other capital improvements .................. 9,400,000
For upgrades to utility tunnel
  Electrical systems ........................................ 1,200,000

NORTHEASTERN ILLINOIS UNIVERSITY
For replacing roof and repair wall ................. 932,250
For replacing roof and repair wall, buildings H, J and BBH ......................... 300,000

NORTHERN ILLINOIS UNIVERSITY
For renovating and expanding Stevens Building, and other capital improvements ................. 15,044,149

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE
For renovating and constructing a Science Laboratory, in addition
to funds previously appropriated ..................21,905,323

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE
For upgrading fire alarm systems ..................1,439,076

UNIVERSITY OF ILLINOIS AT CHICAGO
For upgrading elevators ..............................700,000
For College of Dentistry, upgrade
    campus infrastructure and building
    renovations, and other capital improvements ....16,646,446

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA
For renovating Vet Medical Large Animal Clinic, and other
    capital improvements ..............................3,243,155
For Health/Life Safety upgrades
    campus wide, and other
    capital improvements ..............................2,206,940
For constructing an Integrated
    Bioresearch Laboratory,
    and other capital improvements ....................24,746,946

Section 275. The following named sum, or so much thereof
as may be necessary and remain unexpended at the close of
business on June 30, 2017, from a reappropriation heretofore
made for such purpose in Article 167, Section 235 of Public Act
99-0524, is reappropriated from the Capital Development Fund
to the Capital Development Board for the Board of Higher
Education for the project hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA
To plan and begin construction of a space for the delivery of teacher training and development and student enrichment programs ..............................................108,843

Section 280. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 167, Section 272 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATH AND SCIENCE ACADEMY
For residence hall rehabilitation and main building addition .........................93,662
For “A” wing laboratories remodeling .......................918,805

Section 285. No contract shall be entered into or obligation incurred for any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.
ARTICLE 159

CAPITAL DEVELOPMENT BOARD

Section 5. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Olive Harvey College to construct a New Building.

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Northern Illinois University for renovating and expanding Stevens Building, and other capital improvements.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Richland Community College for renovation of the Student Success Center and Construction of an Addition to the Student Success Center.

Section 20. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond
Fund to the Capital Development Board, in addition to funds previously appropriated for Menard Correctional Center to demolish a building, and other capital improvements.

Section 25. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated to complete projects that were stopped in construction near completion, and other capital improvements.

Section 30. The sum of $1,750,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for the Department of Natural Resources to repair the spillway at the I & M Canal, and other capital improvements.

Section 35. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for the University of Illinois – Chicago to upgrade the campus infrastructure and building renovations at the College of Dentistry, and other capital improvements.
ARTICLE 160
CAPITAL DEVELOPMENT BOARD

Section 10. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board for capital improvements to state facilities as authorized by subsection (e) of Section 3 of the General Obligation Bond Act including, but not limited to improvements related to housing seriously mentally ill inmates associated with the Rasho v. Walker case.

Section 15. The sum of $150,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board capital improvements to state facilities as authorized by subsection (e) of Section 3 of the General Obligation Bond Act including, but not limited to a new facility for housing seriously mentally ill inmates and other improvements associated with the Rasho v. Walker case.

ARTICLE 161
CAPITAL DEVELOPMENT BOARD

Section 0.5. Appropriations similar to the reappropriations in this Article were established in fiscal years 2016 and 2017
pursuant to agreed orders related to the Rasho v. Walker case. The reappropriations in this Article are intended to be reappropriations of those two appropriations established agreed orders related to the Rasho v. Walker case.

Section 1. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

**STATEWIDE**

For planning, design, construction, equipment and all other necessary costs for a security facility, and other capital improvements ........................................31,262,021

Section 5. The sum of $73,161,705, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes
at State prison and correctional centers, and other capital improvements as authorized by subsection (b) of Section 3 of the General Obligation Bond Act.

ARTICLE 162

ENVIRONMENTAL PROTECTION AGENCY

Section 1. The sum of $5,973,646, or so much therefore as may be necessary, is appropriated from the Anti-Pollution Fund to the Environmental Protection Agency, in addition to funds previously appropriated for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.

Section 5. The sum of $9,619,599, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency, in addition to funds previously appropriated for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies
for such purposes.

Section 10. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency, in addition to funds previously appropriated for grants to units of local government and privately owned community water supplies for sewer systems, wastewater treatment facilities and drinking water infrastructure projects.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Environmental Protection Agency, in addition to funds previously appropriated for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 20. The sum of $1,307,099,935, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 170, Section 5 of Public Act 99-0524 and Article 171, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Water Revolving Fund to the
Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 25. The sum of $35,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 173, Section 25 of Public Act 99-0524 and Article 171, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants to units of local government and privately owned community water supplies for sewer systems, wastewater treatment facilities and drinking water infrastructure projects.

Section 30. The sum of $4,488,099, or so much thereof as may be necessary and remains unexpended and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 5 of PA 99-524, as amended, is reappropriated from the Capital Development Fund to the Environmental Protection Agency for
financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 35. The sum of $4,776,725, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 20 of PA 99-524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 40. The sum of $854,711,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 170, Section 10 of Public Act 99-0524 and Article 171, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant
to the Safe Drinking Water Act, as amended, and for transfer
of funds to establish reserve accounts, construction accounts
or any other necessary funds or accounts in order to implement
a leveraged loan program.

Section 45. The sum of $8,081,352, or so much thereof as
may be necessary and remains unexpended at the close of business
on June 30, 2017, from appropriations heretofore made for such
purpose in Article 170, Section 15 of Public Act 99-0524, is
reappropriated from the Water Revolving Fund to the
Environmental Protection Agency for grants and contracts to
address nonpoint source water quality issues.

Section 50. The sum of $100,000,000, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from appropriations heretofore made
for such purpose in Article 170, Section 20 of Public Act 99-
0524, is reappropriated from the Water Revolving Fund to the
Environmental Protection Agency for financial assistance to
local governments for stormwater and other nonpoint source
infrastructure projects.

Section 55. The sum of $20,000,000, or so much thereof as
may be necessary and remains unexpended at the close of business
on June 30, 2017, from appropriations heretofore made for such
purpose in Article 170, Section 25 of Public Act 99-0524 and
Article 173, Section 40 of Public Act 99-0524, is
reappropriated from the Water revolving Fund to the
Environmental protection Agency for financial assistance for
small community water supplies compliance grants.

Section 60. The sum of $43,000,260, or so much thereof as
may be necessary and remains unexpended at the close of business
on June 30, 2017, from a reappropriation heretofore made for
such purpose in Article 171, Section 15, of Public Act 99-0524,
is reappropriated from the Anti-Pollution Fund to the
Environmental Protection Agency for reimbursements to eligible
owners/operators of Leaking Underground Storage Tanks,
including claims submitted in prior years and for costs
associated with site remediation and grants and contracts
associated with safe drinking water and water quality
activities.

Section 65. The sum of $6,440,420, or so much therefore
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from a reappropriation heretofore
made for such purpose in Article 171, Section 20 of Public Act
99-0524, as amended, is reappropriated from the Anti-Pollution
Fund to the Environmental Protection Agency for grants or loans
to units of local government for the planning, financing, and
construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.

Section 70. The sum of $53,566, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 25 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 75. The sum of $3,978,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 30 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection,
preservation, restoration and conservation of environmental and
natural resources, for deposits into the Water Revolving Fund,
and for any other purposes authorized in subsection (d) of
Section 4 of the Build Illinois Bond Act and for grants to
State Agencies for such purposes.

Section 80. The sum of $2,506,388, or so much thereof as
may be necessary and remains unexpended at the close of business
on June 30, 2017, from a new appropriation made for such purpose
in Article 173, Section 10 of PA 99-524, as amended, is
reappropriated from the Anti-Pollution Fund to the
Environmental Protection Agency for grants to units of local
government for wastewater facilities, pursuant to provisions
of the Anti-Pollution Bond Act.

Section 85. The sum of $6,037,578, or so much thereof as
may be necessary and remains unexpended at the close of business
on June 30, 2017, from a new appropriation made for such purpose
in Article 173, Section 15 of PA 99-524, as amended, is
reappropriated from the Build Illinois Bond Fund to the
Environmental Protection Agency for deposit into the Hazardous
Waste Fund for use pursuant to Section 22.2 of the Environmental
Protection Act.

Section 90. The sum of $2,041,453, or so much thereof as
may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation made for such purpose in Article 173, Section 35 of PA 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a small community water supply financial assistance program to address compliance problems.

Section 95. The sum of $2,016,749, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation made for such purpose in Article 173, Section 30 of PA 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a green infrastructure financial assistance program to address water quality issues.

Section 100. No contract shall be entered into or obligation incurred for any expenditure made from appropriations or reappropriations in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 163

ILLINOIS STATE BOARD OF EDUCATION

Section 5. The sum of $4,391,137, or so much thereof as
may be necessary and remains unexpended at the close of business
on June 30, 2017, from a reappropriation heretofore made for
such purpose in Article 169, Section 5 of Public Act 99-0524,
as amended, is reappropriated from the School Construction Fund
to the Illinois State Board of Education for school districts
for maintenance projects authorized by School Construction Law.

Section 15. No contract shall be entered into or obligation
incurred or any expenditures made from appropriations in this
Article until after the purposes and amounts have been approved
in writing by the Governor.

ARTICLE 164
CENTRAL MANAGEMENT SERVICES

Section 1. The sum of $400,000,000, or so much thereof as
may be necessary, appropriated from the Capital Development
Fund to the Department of Central Management Services for
information technology including, but not limited to Enterprise
Resource Planning, and for use by the State, its departments,
authorities, public corporations, commissions and agencies as
authorized by subsection (e) of Section 3 of the General
Obligation Bond Act.

Section 5. No contract shall be entered into or obligation
incurred or any expenditure made from any appropriation herein
made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 165

Section 5. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for a grant to Joliet Junior College for costs associated with construction of the City Center campus.

Section 10. The sum of $14,633,402, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for grants and other capital improvements awarded under the Community Health Center Construction Act.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

ROCK VALLEY COLLEGE

For the renovation or expansion of classroom space, and
other capital improvements .................. 11,000,000
South Suburban College

For the planning and beginning
of construction of an Allied
Health Addition and other capital
improvements ........................... 15,860,000
William Rainey Harper College

For replacement of hospitality facility ........ 4,370,000

For construction of a
One Stop/Admissions and
Campus/Student Life Center,
and other capital improvements ................ 42,000,000

Prairie State College – Chicago Heights

For costs associated with
capital improvements at
Prairie State College ......................... 2,900,000

Section 20. The sum of $450,000, or so much thereof as may
be necessary, is appropriated from the Capital Development Fund
to the Capital Development Board for a grant to Morton Community
College for costs associated with a classroom addition to
Building C, and other capital improvements

Section 25. The following named sums, or so much
thereof as may be necessary, are appropriated from the Build
Illinois Bond Fund to the Department of Commerce and Economic
Opportunity for a grant to the Rockford District 205 for the
project hereinafter enumerated:

   CICS ROCKFORD CHARTER PATRIOTS CENTER
   For acquisition, construction,
   rehabilitation, and renovation ....................500,000

Section 30. The sum of $3,000,000, or so much thereof as
may be necessary, is appropriated from the Build Illinois Bond
Fund to the Department of Commerce and Economic Opportunity for
a grant to Crossing Healthcare for costs associated with
capital improvements.

Section 35. The sum of $2,000,000, or so much thereof as
may be necessary, is appropriated from the Build Illinois Bond
Fund to the Department of Commerce and Economic Opportunity for
a grant awarded to Lawndale Christian Health Center for costs
associated with capital improvements.

Section 40. The sum of $13,000,000, or so much thereof as
may be necessary, is appropriated to the Department of Natural
Resources from the Abandoned Mined Lands Reclamation Council
Federal Trust Fund for grants and contracts to conduct
research, planning and construction to eliminate hazards
created by abandoned mines, and any other expenses necessary
for emergency response.

Section 45. The sum of $22,260,390, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 50. The sum of $24,541,832, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for projects at the approximate cost set forth below:

- Flood Hazard Mitigation – Statewide –
  - For cost sharing to acquire flood prone structures, to implement flood hazard mitigation plans, and to acquire mitigation sites associated with flood control projects ..........12,128,927

- Flood Hazard Mitigation – For implementation of flood hazard mitigation plans, and acquisition of wetland and tree mitigation sites for state and local joint
flood control projects in cooperation with federal agencies, state agencies, and units of local government, in various counties..............................8,079,294

Flood Mitigation - Disaster Declaration Areas.................................4,333,611

Section 55. The sum of $25,602,298, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for improvements needed at publicly-owned Dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam removals and the required geotechnical investigations, preparation of plans and specifications, and the construction of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements on and to waterways and infrastructure.

Section 60. The sum of $7,034,360, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for improvements needed at publicly-owned Dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam removals and
the required geotechnical investigations, preparation of plans and specifications, and the construction of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements on and to waterways and infrastructure.

Section 65. The sum of $1,545,949, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 70. The sum of $26,746,068, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 75. The sum of $4,258,907, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 80. The sum of $10,110,139, or so much thereof as
may be necessary, is appropriated from the Build Illinois Bond Fund to the Secretary of State for capital grants to public libraries for permanent improvements.

Section 85. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 166
DEPARTMENT OF TRANSPORTATION

Section 5. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

Section 10. The sum of $37,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic
By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

PERMANENT IMPROVEMENTS

Section 15. The sum of $16,660,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

OTHER LUMP SUMS

Office of Highway Project Implementation

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the
Department of Transportation for the objects and purposes hereinafter named. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For costs associated with the identification, corrective action, and disposal of hazardous materials at storage facilities .................. 6,600,000

For Maintenance, Traffic and Physical Research Purposes (A) ......................... 79,600,000

For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages ......................... 16,500,000

For Maintenance, Traffic and Physical Research Purposes (B) .......................... 14,000,000
GRANTS AND AWARDS

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code" .........................15,000,000

For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners ...................10,014,300

For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League ...............4,000,000

For apportionment to counties under 1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to
each eligible county, and $13,800,000
apportioned to each eligible county in
proportion to the amount of motor vehicle
license fees received from the residents
of eligible counties...........................21,800,000
Total $50,814,300

CONSTRUCTION AND LAND ACQUISITION

Section 30. The sum of $1,081,000,000, or so much thereof
as may be necessary, is appropriated from the Road Fund to the
Department of Transportation for preliminary engineering and
construction engineering and contract costs of construction,
including reconstruction, extension and improvement of state
highways, arterial highways, roads, access areas, roadside
shelters, rest areas, fringe parking facilities and sanitary
facilities, and such other purposes as provided by the
“Illinois Highway Code”; for purposes allowed or required by
Title 23 of the U.S. Code; for bikeways as provided by Public
Act 78-850; for land acquisition and signboard removal and
control, junkyard removal and control and preservation of
natural beauty; and for capital improvements which directly
facilitate an effective vehicle weight enforcement program,
such as scales (fixed and portable), scale pits and scale
installations and scale houses, in accordance with applicable
laws and regulations for the state portion of the Road
Improvement Program as approximated below:

1. District 1, Schaumburg ......................................... 247,828,800
2. District 2, Dixon .................................................. 121,381,000
3. District 3, Ottawa ............................................... 41,474,400
4. District 4, Peoria .................................................. 69,332,300
5. District 5, Paris .................................................... 18,690,900
6. District 6, Springfield .......................................... 35,118,900
7. District 7, Effingham ........................................... 34,683,100
8. District 8, Collinsville .......................................... 56,829,900
9. District 9, Carbondale .......................................... 23,628,700
10. Statewide (including refunds) .............................. 260,955,000
11. Engineering ...................................................... 171,077,000
12. Total ................................................................... $1,081,000,000

Section 35. The sum of $606,185,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural
beauty, in accordance with applicable laws and regulations for
the local portion of the Road Improvement Program as
approximated below:

District 1, Schaumburg...........................362,880,000
District 2, Dixon ..............................27,103,000
District 3, Ottawa ............................20,956,000
District 4, Peoria ..............................21,080,000
District 5, Paris ...............................12,783,000
District 6, Springfield .........................19,768,000
District 7, Effingham .........................16,454,000
District 8, Collinsville ......................23,223,000
District 9, Carbondale .......................11,446,000
Statewide (including refunds) ............90,492,700

Total $606,185,700

Section 40. The sum of $462,000,000, or so much thereof
as may be necessary, is appropriated from the State
Construction Account Fund to the Department of Transportation
for preliminary engineering and construction engineering and
contract costs of construction, including reconstruction,
extension and improvement of State highways, arterial highways,
roads, access areas, roadside shelters, rest areas fringe
parking facilities and sanitary facilities and such other
purposes as provided by the “Illinois Highway Code”; for
purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the Road Improvement Program as approximated below:

<table>
<thead>
<tr>
<th>District 1, Schaumburg</th>
<th>$176,429,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>District 2, Dixon</td>
<td>$86,411,000</td>
</tr>
<tr>
<td>District 3, Ottawa</td>
<td>$29,525,600</td>
</tr>
<tr>
<td>District 4, Peoria</td>
<td>$49,357,700</td>
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<tr>
<td>District 5, Paris</td>
<td>$13,306,100</td>
</tr>
<tr>
<td>District 6, Springfield</td>
<td>$25,001,100</td>
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<tr>
<td>District 7, Effingham</td>
<td>$24,690,900</td>
</tr>
<tr>
<td>District 8, Collinsville</td>
<td>$40,457,100</td>
</tr>
<tr>
<td>District 9, Carbondale</td>
<td>$16,821,300</td>
</tr>
<tr>
<td>Total</td>
<td>$462,000,000</td>
</tr>
</tbody>
</table>

Section 45. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for any costs associated with the procurement of public private partnership agreements.
Section 50. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for all costs associated with the procurement of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

GRADE CROSSING PROTECTION

Section 55. The sum of $39,000,000 or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

AERONAUTICS

Section 60. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.
Section 65. The sum of $100,000,000 or so much thereof as may be necessary, is appropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws.

Section 70. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the South Suburban Airport Improvement Fund to the Department of Transportation for costs associated with the development, financing, and operation of the South Suburban Airport as authorized under the Public-Private Agreements for the South Suburban Airport Act.

INTERMODAL PROJECT IMPLEMENTATION

Section 75. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 80. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical
assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 85. The sum of $1,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 90. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 95. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

Section 100. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in
Section 15 Permanent Improvements

Section 85 State Rail Freight Loan Repayment

Section 90 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 167

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of $42,531,260, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 10 and Article 166, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all
costs and charges incident to the completion thereof at various locations.

Section 10. The sum of $12,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 172, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

CONSULTANT AND PRELIMINARY ENGINEERING

Section 15. The sum of $4,216,065, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department
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1 of Transportation for Highways Engineering and Consultant Contracts only.

Section 20. The sum of $4,225,933, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 15 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for Highway Engineering and Consultant Contracts only.

OTHER LUMP SUMS

Section 25. The sum of $16,165,341, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, less $13,665,341 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 5 and Article 166, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.
HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 30. The sum of $37,048,726, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 20 and Article 166, Section 40 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code".

Section 35. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 45 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

US 51, Christian/Shelby Counties .........................116,412
Section 40. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 50 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cicero Avenue lighting in University Park</td>
<td>104,146</td>
</tr>
<tr>
<td>I-290 Cap, Oak Park</td>
<td>938,426</td>
</tr>
<tr>
<td>U.S. 41/I-176 Interchange improvements Phase I study</td>
<td>262,206</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,304,778</strong></td>
</tr>
</tbody>
</table>

Section 45. The sum of $35,969,006, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 55 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest
areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 50. The sum of $77,543,619, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 65 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article
Section 55. The sum of $6,464,296, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 70 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriation Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 35, Section 20 of Public Act 95-0734.

Section 60. The sum of $9,613,060, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 75 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance,
Federal Lands Highway Discretionary, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Omnibus Appropriations Act, 2009, Public Law 111-8; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 2, Section 20 of Public Act 96-0039.

Section 65. The sum of $4,225,093, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 80 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2010, Public Law 111-117; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.

Section 70. The sum of $7,541,934, or so much thereof as
may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 85 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Program Awards provided for in the “Department of Defense and Full-Year Continuing Appropriations Act, 2011” – Public Law 112-10 (H.R. 1473) provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 20, Section 25 of Public Act 97-0725.

Section 75. The sum of $6,007,780, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 95 of Public Act 99-0524, as amended is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Projects identified in Article 20, Section 26 of Public Act 97-0725 provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations obligations limitations or any other federal limitations (These amounts are in additional to amounts appropriated elsewhere.)
Section 80. The sum of $84,611,284, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 164, Section 5, and Article 166, Section 100 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 85. The sum of $554,581,454, or so much thereof
as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 164, Section 10 and Article 166, Section 105 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 90. The sum of $407,240,277, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 110 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 95. The sum of $200,258, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 115 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase
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Section 100. The sum of $71,756,822, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 120 and Section 125 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 105. The sum of $25,723,150, or so much thereof as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 130 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 110. The sum of $163,852,398, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 135 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary
engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 115. The sum of $566,925,295, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 140 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities...
and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 120. The sum of $466,152,874, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 35 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard
removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 125. The sum of $18,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 40 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for all costs associated with the procurement of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

Section 130. The sum of $22,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 45 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding various street rehabilitation projects on core transit corridors in Champaign County pursuant to a grant from the Transportation Investment
Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from a combination of federal and local reimbursements.

Section 135. The sum of $18,760,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 50 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding the construction of the 41st Street pedestrian bridge (Bronzeville Bridge) that will connect Lake Park Crescent to the City of Chicago’s Lakefront pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from the federal reimbursements.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

LUMP SUMS
Section 140. The sum of $2,647,810, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 145 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the procurement of public private agreements.

Section 145. The sum of $30,404,465, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 150 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 150. The sum of $763,397, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 155 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of
Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 35, Section 20a of Public Act 95-0734, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 155. The sum of $25,011,641, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 160 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations.

(Emergency Repair Program)

Section 160. The sum of $1,829,109, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 165 of Public Act 99-0524, is
reappropriated from the Road Fund to the Department of
Transportation for the local match of all other non-federally
reimbursed expenses associated with the Transportation,
Community and System Preservation (TCSP) and Discretionary
Interstate Maintenance earmarks specifically identified in
Article 2, Section 20 of Public Act 96-0039, provided that such
amounts do not exceed funds made available and paid into the
Road Fund by local governments.

Section 165. The sum of $391,060, or so much thereof as may
be necessary, and remains unexpended at the close of business
on June 30, 2017, from the reappropriation heretofore made in
Article 166, Section 170 of Public Act 99-0524, as amended, is
reappropriated from the Road Fund to the Department of
Transportation, for the local match of all other non-federally
reimbursed expenses associated with the Transportation,
Community and System Preservation (TCSP) and Discretionary
Interstate Maintenance earmarks specifically identified in
Article 50, Section 16 of Public Act 96-0035, provided that
such amounts do not exceed funds made available and paid into
the Road Fund by local governments.
Section 170. The sum of $901,717, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 175 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation Investment Generating Economic Recovery II (TIGER II) awards designated in Division A of the Consolidated Appropriations Act, 2010, Public Law 111-117 as identified and approximated in Article 10, Section 20 of Public Act 97-0076; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.

Section 175. The sum of $717,232, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 180 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation Investment Generating Economic Recovery II (TIGER II) awards specifically identified in Article 10, Section 20 of Public Act 97-0076, provided such amounts do not exceed funds made available and paid in to the Road Fund by
Section 180. The sum of $491,722, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 185 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Program Awards provided for in the “Department of Defense and Full-Year Continuing Appropriations Act, 2011” – Public Law 112-10 (H.R. 1473) earmarks specifically identified in Article 20 Section 25 of Public Act 97-0725, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 185. The sum of $689,442, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 190 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Projects (specifically identified in Article 20 Section 26 of Public Act 97-0725), provided that such amounts do not exceed
funds made available and paid into the Road Fund by local
governments. (These amounts are in addition to amounts
appropriated elsewhere.)

Section 190. The sum of $28,658,055, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 195 of Public Act 99-0524, as
amended, is reappropriated from the Road Fund to the Department
of Transportation for land acquisition, construction
engineering and construction of the Milburn Bypass (US 45 from
north of Milburn Road to north of Grass lake Road) provided
that such amounts do not exceed amounts reimbursed by the local
agency using Lake County Challenge bonds.

Section 195. The sum of $294,924,799, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the reappropriations heretofore
made in Article 166, Section 200 and Section 205 of Public Act
99-0524, as amended, is reappropriated from the Road Fund to
the Department of Transportation for preliminary engineering
and construction engineering and contract costs of
construction, including reconstruction, extension and
improvement of state highways, arterial highways, roads, access
areas, roadside shelters, rest areas, fringe parking facilities
and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 200. The sum of $96,124,297, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 210 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land
acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 205. The sum of $86,594,751, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 215 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program.
weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 210. The sum of $58,033,365, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 220 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the
Section 215. The sum of $840,188,270, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 25 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the State and local portions of the Road Improvement Program, including refunds.

Section 220. The sum of $198,806,964, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 225 and Section 230 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to
the Department of Transportation for preliminary engineering 
and construction engineering and contract costs of 
construction, including reconstruction, extension and 
 improvement of state and local roads and bridges, fringe 
parking facilities and such other purposes as provided by the 
“Illinois Highway Code”; for purposes allowed or required by 
Title 23 of the U.S. Code; for bikeways as provided by Public 
Act 78-850; for land acquisition and signboard removal and 
control and preservation of natural beauty, in accordance with 
applicable laws and regulations for the local portion of the 
Road Improvement Program, including refunds.

Section 225. The sum of $66,593,110, or so much thereof 
as may be necessary, and remains unexpended at the close of 
business on June 30, 2017, from the reappropriation heretofore 
made in Article 166, Section 235 of Public Act 99-0524, as 
amended, is reappropriated from the Road Fund to the Department 
of Transportation for preliminary engineering and construction 
engineering and contract costs of construction, including 
reconstruction, extension and improvement of state and local 
roads and bridges, fringe parking facilities and such other 
purposes as provided by the “Illinois Highway Code”; for 
purposes allowed or required by Title 23 of the U.S. Code; for 
bikeways as provided by Public Act 78-850; for land acquisition 
and signboard removal and control and preservation of natural
beauty, in accordance with applicable laws and regulations for
the local portion of the Road Improvement Program, including
refunds.

Section 230. The sum of $171,617,204, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 240 of Public Act 99-0524, as
amended, is reappropriated from the Road Fund to the Department
of Transportation for preliminary engineering and construction
engineering and contract costs of construction, including
reconstruction, extension and improvement of state and local
roads and bridges, fringe parking facilities and such other
purposes as provided by the “Illinois Highway Code”; for
purposes allowed or required by Title 23 of the U.S. Code; for
bikeways as provided by Public Act 78-850; for land acquisition
and signboard removal and control and preservation of natural
beauty, in accordance with applicable laws and regulations for
the local portion of the Road Improvement Program, including
refunds.

Section 235. The sum of $311,322,054, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 245 of Public Act 99-0524, as
amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 240. The sum of $573,510,396, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 30 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition
and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program including refunds.

GRADE CROSSING PROTECTION

Section 245. The sum of $92,486,970, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, less $10,000,000 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 60 and Article 166, Section 250 of Public Act 99-0524, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

AERONAUTICS

AWARDS AND GRANTS

Section 250. The sum of $5,464,029, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2017, from the appropriations heretofore made in Article 165, Section 65 and Article 172, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Road
Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 255. The sum of $747,752,460, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, less $591,247,397 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 70 and Article 166, Section 255 of Public Act 99-0524, as amended, is reappropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 260. The sum of $11,714,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 260 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for such purposes as are described Section 34 of the Illinois Aeronautics Act,
as amended, and Section 72 of the Illinois Aeronautics Act, as
amended, for airport improvements.

Section 265. The sum of $11,000,000, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriation heretofore
made in Article 164, Section 15 of Public Act 99-0524, as
amended, is reappropriated from the Transportation Bond Series
B Fund to the Department of Transportation for the State’s
share of costs related to facility improvements associated with
Airports as defined in Section 6 of the Illinois Aeronautics
Act, as amended, or Air Navigation Facilities as described in
Section 9 of the Illinois Aeronautics Act, as amended.

CONSTRUCTION

Section 270. The sum of $29,734,131, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 265 of Public Act 99-0524, as
amended, is reappropriated from the Transportation Bond Series
B Fund to the Department of Transportation for expenses
associated with land acquisition for the South Suburban
Airport.

PUBLIC AND INTERMODAL TRANSPORTATION
AWARDS AND GRANTS

Section 275. The sum of $368,962, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 270 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended.

Section 280. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 275 of Public Act 99-0524, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to
municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b)(1) of the
General Obligation Bond Act,
as amended .............................................13,134,608
For the counties of the State outside
the counties of Cook, DuPage, Kane, McHenry,
and Will, pursuant to Section 4(b)(1) of
the General Obligation Bond
Act, as amended ...............................600,327
For the Department of Transportation's
Operation Greenlight Program pursuant to
Section 4(b)(1) of the General
Obligation Bond Act, as amended ...............5,521,013
Total ..............................................$19,255,948

Section 285. The sum of $11,104,725, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 285 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 290. The sum of $713,385,621, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 290 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 295. The sum of $100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 295 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 300. The sum of $476,579,477, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 300 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 303. The sum of $20,000,000 or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for a grant to the Regional Transportation Authority for costs associated
with construction of a Metra Station located at the
intersection of 79th Street and Lowe Avenue in Chicago.

Section 305. The sum of $152,236,040, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 305 of Public Act 99-0524, as
amended, is reappropriated from the Transportation Bond Series
B Fund to the Department of Transportation for construction
costs, making grants and providing project assistance to
municipalities, special transportation districts, private non-
profit carriers, mass transportation carriers and the Intercity
rail program for the acquisition, construction, extension,
reconstruction, and improvement of mass transportation
facilities, including rapid transit, intercity rail, bus and
other equipment used in connection therewith, as provided by
law, for the purpose of downstate public transit systems.

Section 310. The sum of $96,000,540, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriation heretofore
made in Article 164, Section 20 of Public Act 99-0524, as
amended, is reappropriated from the Transportation Bond Series
B Fund to the Department of Transportation for purposes
authorized under Section 4(b)(1) of the General obligation Bond
Act, as amended (30 ILCS 330/4(b)(1)).

Section 315. The sum of 103,002,309, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, less $64,440,501 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 80 and Article 166, Section 310 of Public Act 99-0524, as amended, is reappropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

Section 320. The sum of $68,485,209, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 85 and Article 166, Section 315 of Public Act 99-0524, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.
Section 325. The sum of $4,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

Section 330. The sum of $9,731,124, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 320 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

Section 335. The sum of, $5,922,681, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 325 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department
of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, as awarded from the Transportation Investment Generating Economic Recovery (TIGER) IV, as provided for in the “consolidated and Further Continuing Appropriations Act of 2012” - P.L. 112-055, provided such amounts do not exceed funds made available by the Federal government.

Section 340. The sum of $189,864,091, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 330 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

RAIL PASSENGER AND RAIL FREIGHT

Section 345. The sum of $10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 335 of Public Act 99-0524 as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, construction, and all other costs
relating to rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 350. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 172, Section 25 of Public Act 99-0524 as amended, is reappropriated from the Road Fund to the Department of Transportation for construction and all other costs relating to projects associated with high speed rail projects, provided such amounts not exceed funds made available by entities other than the federal government for this purpose.

Section 355. The sum of $21,665,463, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 95 and Article 166, Section 340 of Public Act 99-0524, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.
Section 360. The sum of $964,880,567, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 345 of Public Act 99-0524, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 365. The sum of $10,139,357, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 350 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 370. The sum of $99,938,552, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 355 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series
Section 375. The sum of $176,376,596, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 360 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation to leverage federal funding in accordance with the Department of Transportation’s Federal Railroad Administration’s Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service Program and any other federal grant programs made available for capital and operating improvements for intercity passenger rail.

Section 380. The sum of $5,262,749, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 165, Section 100 and Article 166, Section 365 of Public Act 99-0524, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service
Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 385. The sum of $1,300,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 370 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the relocation of locally-owned utilities along federally-designated High Speed Rail Corridors in Illinois, provided that such amounts do not exceed funds to be made available and paid into the Road Fund pursuant to agreements executed between the Department of Transportation and the affected local governments.

Section 390. The sum of $10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 105 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

STIMULUS RAIL

Section 395. The sum of $19,859,629, or so much thereof
as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 375 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 400. The sum of $423,736,360, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 380 of Public Act 99-0524, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects in compliance with the American Recovery and Reinvestment Act of 2009, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 405. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:
Section 5   Permanent Improvements

Section 80  Series A - Road Program

Section 85  Series D - Road Program

Section 90  Series D - Road Program

Section 260  Series B - Aeronautics

Section 265  Series B - Aeronautics

Section 270  Series B - Land Acquisition 3rd Airport

Section 275  Series B - Transit

Section 280  Series B - Transit

Section 285  Series B - Transit

Section 290  Series B - Transit

Section 295  Series B - Transit

Section 300  Series B - Transit

Section 305  Series B - Transit

Section 310  Series B - Transit

Section 340  Series B - Transit

Section 355  State Rail Freight Loan Repayment

Section 365  Series B - Rail

Section 370  Series B - Rail

Section 375  Series B - Rail

Section 380  Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 996
Section 1. Only Articles 52 through 154 are subject to Article 51.

ARTICLE 997

Section 1. All appropriation authority granted in Articles 1 through 50 shall not supersede any order of any court directing the expenditure of funds for fiscal years 2016 or 2017.

ARTICLE 998

Section 1. Except as provided for in Article 49 of this Act, appropriations authorized in Articles 1 through 50 shall be used for all costs incurred prior to July 1, 2017.

ARTICLE 999

Section 999. Effective date. This Article, Articles 1 through 50, Article 997 and Article 998 take effect upon becoming law. Article 996 and Articles 51 through 167 take effect on July 1, 2017.