

100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5838

Introduced , by Rep. Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Elections for its ordinary and contingent expenses and various other activities. Effective July 1, 2018.

LRB100 21125 HLH 37054 b

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3

1 AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

| 4 | ARTICLE 5 |
|----|---|
| 5 | Section 5-5. The following amounts, or so much of those |
| 6 | amounts as may be necessary, respectively, are appropriated |
| 7 | from the General Revenue Fund to the State Board of Elections |
| 8 | for its ordinary and contingent expenses as follows: |
| 9 | The Board |
| 10 | For Contractual Services23,600 |
| 11 | For Travel21,000 |
| 12 | For Equipment |
| 13 | Total \$45,300 |
| 14 | Administration |
| 15 | For Personal Services952,000 |
| 16 | For Employee Retirement Contributions |
| 17 | Paid By Employer0 |
| 18 | For State Contributions to State Employees' |
| 19 | Retirement System0 |
| 20 | For State Contributions to |
| 21 | Social Security72,900 |
| 22 | For Contractual Services503,000 |

| 1 | For | Travel | 12,800 |
|-----|-----|--|--------------|
| 2 | For | Commodities | 15,000 |
| 3 | For | Printing | 8,500 |
| 4 | For | Equipment | 5,000 |
| 5 | For | Telecommunications | 222,500 |
| 6 | For | Operation of Automotive Equipment | <u>4,300</u> |
| 7 | | Total | \$1,796,000 |
| 8 | | Elections | |
| 9 | For | Personal Services | .1,629,900 |
| LO | For | Employee Retirement Contributions | |
| L1 | | Paid By Employer | |
| L2 | For | State Contributions to State | |
| L3 | | Employees' Retirement System | |
| L 4 | For | State Contributions to Social Security | 124,700 |
| L5 | For | Contractual Services | 24,800 |
| L 6 | For | Travel | 76,500 |
| L7 | For | Printing | 7,000 |
| L 8 | For | Equipment | 8,300 |
| L 9 | For | Purchase of Election Codes | 7,000 |
| 20 | For | HAVA Maintenance of Effort | |
| 21 | | Contribution-State | 550,000 |
| 22 | For | FY2014 reimbursement and assistance to | |
| 23 | | local election jurisdictions for | |
| 24 | | ongoing support costs, and SBE maintenance | |
| 25 | | of local election jurisdiction interfaces | |

| 1 | | for the Illinois Voter Registration System |
|----|-----|--|
| 2 | | (IVRS) Statewide database and FY2016 |
| 3 | | implementation costs of Public Act 98-1171 $8,016,400$ |
| 4 | | Total \$10,444,600 |
| 5 | | General Counsel |
| 6 | For | Personal Services |
| 7 | For | Employee Retirement Contributions |
| 8 | | Paid By Employer0 |
| 9 | For | State Contributions to State |
| 10 | | Employees' Retirement System0 |
| 11 | For | State Contributions to |
| 12 | | Social Security |
| 13 | For | Contractual Services |
| 14 | For | Travel |
| 15 | For | Equipment |
| 16 | | Total \$779,000 |
| 17 | | Campaign Disclosure |
| 18 | For | Personal Services833,000 |
| 19 | For | Employee Retirement Contributions |
| 20 | | Paid By Employer0 |
| 21 | For | State Contributions to State |
| 22 | | Employees' Retirement System0 |
| 23 | For | State Contributions to |
| 24 | | Social Security |
| 25 | For | Contractual Services3,400 |

22

follows:

| 1 | For Travel |
|----|--|
| 2 | For Printing3,600 |
| 3 | For Equipment |
| 4 | Total \$911,800 |
| 5 | Information Technology |
| 6 | For Personal Services837,400 |
| 7 | For Employee Retirement Contributions |
| 8 | Paid By Employer0 |
| 9 | For State Contributions to State Employees' |
| 10 | Retirement System0 |
| 11 | For State Contributions to Social Security64,100 |
| 12 | For Contractual Services |
| 13 | For Travel |
| 14 | For Commodities |
| 15 | For Printing |
| 16 | For Equipment |
| 17 | Total \$2,615,600 |
| | |
| 18 | Section 5-10. The following amounts, or so much of those |
| 19 | amounts as may be necessary, respectively, are appropriated |
| 20 | from the Personal Property Tax Replacement Fund to the State |
| 21 | Board of Elections for its ordinary and contingent expenses as |

23 For Reimbursement to Counties for Increased

| 1 | Compensation to Judges and other Election |
|-----|--|
| 2 | Officials, as provided in Public Acts |
| 3 | 81-850, 81-1149, and 90-672-Election |
| 4 | Day Judges only |
| 5 | For Payment of Lump Sum Awards to County Clerks, |
| 6 | County Recorders, and Chief Election |
| 7 | Clerks as Compensation for Additional |
| 8 | Duties required of such officials |
| 9 | by consolidation of elections law, |
| LO | as provided in Public Acts 82-691 |
| L1 | and 90-713 799,500 |
| L2 | Total \$5,799,500 |
| | |
| L3 | Section 5-15. The following amounts, or so much thereof as |
| L 4 | may be necessary, are reappropriated from the Help Illinois |
| L 5 | Vote Fund to the State Board of Elections for Implementation |
| L 6 | of the Help America Vote Act of 2002: |
| L7 | For distribution to Local Election |
| L 8 | Authorities under Section 251 of the |
| L 9 | Help America Vote Act |
| 20 | For the implementation of the Statewide |
| 21 | Voter Registration System as required by |
| 22 | Section 1A-25 of the Illinois Election |
| 23 | Code, including maintenance of the |
| 24 | IDEA/VISTA program |

| 1 | For administrative costs and discretionary |
|----|---|
| 2 | grants to Local Election Authorities |
| 3 | under Section 101 of the Help America |
| 4 | Vote Act350,000 |
| 5 | Total \$3,046,000 |
| | |
| 6 | Total, This Article (All Agency): |
| 7 | Payable from the General Revenue Fund |
| 8 | Payable from the Personal Property |
| 9 | Tax Replacement Fund |
| 10 | Payable from the Help Illinois Vote Fund3,046,000 |
| 11 | Total\$25,437,800 |
| | |
| 12 | Section 99. Effective date. This Act takes effect July 1, |
| 13 | 2018. |