

# HB5410



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB5410

Introduced , by Rep. Jim Durkin

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 1,528,732,700
Other State Funds	\$ 4,741,513,400
Total	\$ 6,270,246,100

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 2. The sum of \$68,300,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Central Management Services for ordinary  
8 and contingent expenses.

9 Section 5. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named are appropriated to the Department of Central  
12 Management Services:

13 PAYABLE FROM GENERAL REVENUE FUND

14 For payment of claims, including prior  
15 years claims, under the Representation  
16 and Indemnification  
17 in Civil Lawsuits Act .....1,145,300  
18 For auto liability, adjusting and  
19 Administration of claims, loss  
20 control and prevention services,  
21 and auto liability claims, including prior

1	years claims .....	1,360,300
2	For Awards to Employees and Expenses	
3	of the Employee Suggestion Board .....	30,000
4	For Wage Claims .....	1,500,000
5	For Governor's and Vito Marzullo's	
6	Internship programs .....	490,000
7	For Nurses' Tuition .....	85,000
8	For the Upward Mobility Program .....	<u>5,000,000</u>
9	Total	\$9,610,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

11	For Professional Services including	
12	Administrative and Related Costs .....	47,000,000

13 Section 25. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, for the objects and purposes  
 15 hereinafter named are appropriated to the Department of Central  
 16 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

19	For administrative costs and claims	
20	of any state agency or university	
21	employee .....	108,500,000

22 Expenditures from appropriations for treatment and expense  
 23 may be made after the Department of Central Management Services

1 has certified that the injured person was employed and that the  
 2 nature of the injury is compensable in accordance with the  
 3 provisions of the Workers' Compensation Act or the Workers'  
 4 Occupational Diseases Act, and then has determined the amount  
 5 of such compensation to be paid to the injured person.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED

7 COMPENSATION PLAN FUND

8 For expenses related to the administration  
 9 of the State Employees' Deferred  
 10 Compensation Plan .....1,600,000

11 Section 45. The following named amounts, or so much thereof  
 12 as may be necessary, is appropriated from the Facilities  
 13 Management Revolving Fund to the Department of Central  
 14 Management Services for expenses related to the following:

15 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

16 For Personal Services .....21,173,100  
 17 For State Contributions to State  
 18 Employees' Retirement System .....10,928,300  
 19 For State Contributions to Social  
 20 Security .....1,619,600  
 21 For Group Insurance .....6,089,600  
 22 For Contractual Services .....168,730,400  
 23 For Travel .....38,700  
 24 For Commodities .....397,900

1	For Printing .....	100
2	For Equipment .....	65,200
3	For Electronic Data Processing .....	622,900
4	For Telecommunications Services .....	273,500
5	For Operation of Auto Equipment .....	149,000
6	For Lump Sums .....	<u>76,514,000</u>
7	Total	\$286,602,300

8 Section 55. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated for the  
 10 objects and purposes hereinafter named to the Department of  
 11 Central Management Services:

12 BUREAU OF AGENCY SERVICES

13 PAYABLE FROM STATE GARAGE REVOLVING FUND

14	For Personal Services .....	11,575,600
15	For State Contributions to State	
16	Employees' Retirement System .....	5,974,700
17	For State Contributions to Social	
18	Security .....	885,600
19	For Group Insurance .....	4,060,000
20	For Contractual Services .....	2,350,000
21	For Travel .....	20,000
22	For Commodities .....	85,000
23	For Printing .....	15,000
24	For Equipment .....	12,946,500

1 For Electronic Data Processing .....372,500  
 2 For Telecommunications Services .....160,000  
 3 For Operation of Auto Equipment .....33,453,100  
 4 For Refunds .....1,000  
 5 Total \$71,899,000

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

7 For Expenses Related to the Administration  
 8 and Operation of Surplus Property and  
 9 Recycling Programs .....2,500,000

ARTICLE 3

11 Section 5. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named are appropriated to the Department of Central  
 14 Management Services:

PAYABLE FROM GENERAL REVENUE FUND

16 For Group Insurance .....1,450,822,100

PAYABLE FROM ROAD FUND

18 For Group Insurance .....117,960,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

20 For Life Insurance Coverage as Elected  
 21 by Members Per the State Employees  
 22 Group Insurance Act of 1971.....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

1 For provisions of Health Care Coverage  
 2 as Elected by Eligible Members Per  
 3 the State Employees Group Insurance Act  
 4 of 1971 .....4,000,000,000

5 ARTICLE 99

6 Section 99. Effective Date. This Act takes effect July 1,  
 7 2018. Notwithstanding anything in this Act to the contrary,  
 8 appropriations authorized in this Act shall be used for all  
 9 costs incurred prior to July 1, 2019.