

HB5389



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5389

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2018, as follows:

General Revenue Fund	\$ 40,000,000
Other State Funds	\$280,370,231
Federal Funds	\$ 28,590,434
Total	<u>\$348,960,665</u>

OMB100 00287 SEB 10287 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the
6 amount of \$40,000,000, or so much thereof as may be necessary,
7 is appropriated from the General Revenue Fund to the Department
8 of Natural Resources for operational expenses of the fiscal
9 year ending June 30, 2019.

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Natural Resources:

14 GENERAL OFFICE

15 Payable from the State Boating Act Fund:

16	For Personal Services	0
17	For State Contributions to State	
18	Employees' Retirement System	0
19	For State Contributions to	
20	Social Security	0
21	For Group Insurance	0

1 For Contractual Services70,000
 2 Payable from the State Parks Fund:
 3 For Contractual Services70,500
 4 Payable from the Wildlife and Fish Fund:
 5 For Personal Services150,000
 6 For State Contributions to State
 7 Employees' Retirement System81,100
 8 For State Contributions to
 9 Social Security11,500
 10 For Group Insurance29,700
 11 For Contractual Services0
 12 For Travel5,000
 13 For Equipment1,000
 14 Payable from Plugging and Restoration Fund:
 15 For Contractual Services0
 16 Payable from the Aggregate Operations
 17 Regulatory Fund:
 18 For Telecommunications0
 19 Payable from Underground Resources
 20 Conservation Enforcement Fund:
 21 For Contractual Services0
 22 For Ordinary and Contingent Expenses136,000
 23 Payable from Federal Surface Mining Control
 24 and Reclamation Fund:
 25 For Personal Services0

1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contributions to	
4	Social Security	0
5	For Group Insurance	0
6	For Contractual Services	0
7	Payable from Natural Areas Acquisition Fund:	
8	For Ordinary and Contingent Expenses	65,000
9	Payable from Park and Conservation Fund:	
10	For Contractual Services	587,900
11	For expenses of the Park and	
12	Conservation Program	2,200,000
13	Payable from Abandoned Mined Lands Reclamation	
14	Council Federal Trust Fund:	
15	For Personal Services	49,000
16	For State Contributions to State	
17	Employees' Retirement System	26,000
18	For State Contributions to	
19	Social Security	3,600
20	For Group Insurance	27,000
21	For Contractual Services	<u>0</u>
22	Total	\$3,513,300

23 Section 11. The sum of \$398,000, or so much thereof as may
 24 be necessary, is appropriated from the Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund to the Department of
 2 Natural Resources for ordinary and contingent expenses for the
 3 support of the Abandoned Mined Lands program.

4 Section 12. The sum of \$329,000, or so much thereof as may
 5 be necessary, is appropriated from the Federal Surface Mining
 6 Control and Reclamation Fund to the Department of Natural
 7 Resources for ordinary and contingent expenses for the support
 8 of the Land Reclamation program.

9 Section 15. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF REALTY AND CAPITAL PLANNING

14 Payable from the State Boating Act Fund:

15	For Personal Services	0
16	For State Contributions to State	
17	Employees' Retirement System	0
18	For State Contributions to	
19	Social Security	0
20	For Group Insurance	0
21	For expenses of the Heavy Equipment	
22	Dredging Crew.	497,300

1 For expenses of the Office of Realty and
 2 Capital Planning.263,700
 3 Payable from the State Parks Fund:
 4 For Commodities8,100
 5 For Equipment26,100
 6 For expenses of the Office of Realty and
 7 Capital Planning.200,000
 8 Payable from Wildlife and Fish Fund:
 9 For Personal Services210,000
 10 For State Contributions to State
 11 Employees' Retirement System113,500
 12 For State Contributions to
 13 Social Security16,100
 14 For Group Insurance40,000
 15 For Travel2,300
 16 For Equipment15,000
 17 For expenses of the Heavy Equipment
 18 Dredging Crew195,500
 19 For expenses of the Office of Realty and
 20 Capital Planning.75,000
 21 Payable from the Natural Areas Acquisition Fund:
 22 For expenses of Natural Areas Execution207,800
 23 Payable from Open Space Lands Acquisition
 24 and Development Fund:
 25 For expenses of the OSLAD Program:944,900

1	Payable from the Partners for	
2	Conservation Fund:	
3	For expenses of the Partners for Conservation	
4	Program	1,971,900
5	Payable from the Illinois Wildlife	
6	Preservation Fund:	
7	For operation of Consultation Program	500,000
8	Payable from Park and Conservation Fund:	
9	For the Office of Realty and	
10	Capital Planning	5,027,000
11	For expenses of the Bikeways Program	<u>756,100</u>
12	Total	\$11,070,300

13 Section 16. The sum of \$1,100,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Historic
15 Sites Fund to the Department of Natural Resources for the costs
16 associated with the preservation services program, including
17 operational expenses, maintenance, repairs, permanent
18 improvements, and special events.

19 Section 17. The sum of \$300,000 or so much thereof as may
20 be necessary, is appropriated from the Illinois Historic Sites
21 Fund to the Department of Natural Resources for awards and
22 grants associated with the preservation services program.

1 Section 18. The sum of \$700,000, or so much thereof as may
 2 be necessary, is appropriated from the Park and Conservation
 3 Fund to the Department of Natural Resources for the costs
 4 associated with the preservation services program, including
 5 operational expenses, maintenance, repairs, permanent
 6 improvements, and special events.

7 Section 19. The sum of \$1,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Tourism Promotion
 9 Fund to the Department of Natural Resources for the costs
 10 associated with the preservation services program, including
 11 operational expenses, maintenance, repairs, permanent
 12 improvements, and special events.

13 Section 20. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF STRATEGIC SERVICES

18 Payable from State Boating Act Fund:

19	For Contractual Services	196,000
20	For Contractual Services for Postage	
21	Expenses for DNR Headquarters	35,000
22	For Commodities	120,000
23	For Printing	210,000

1	For Electronic Data Processing	350,000
2	For Operation of Auto Equipment	4,800
3	For expenses associated with	
4	Watercraft Titling	450,000
5	For Refunds	15,000
6	Payable from the State Parks Fund:	
7	For Electronic Data Processing	300,000
8	For the implementation of the	
9	Camping/Lodging Reservation System	225,000
10	For Public Events and Promotions	15,000
11	For operation and maintenance of	
12	new sites and facilities, including Sparta	50,000
13	Payable from the Wildlife and Fish Fund:	
14	For Personal Services	100,000
15	For State Contributions to State	
16	Employees' Retirement System	54,100
17	For State Contributions to	
18	Social Security	7,700
19	For Group Insurance	24,000
20	For Contractual Services	750,000
21	For Contractual Services for	
22	Postage Expenses for DNR Headquarters	35,000
23	For Travel	20,000
24	For Commodities	170,000
25	For Printing	170,000

1 For Equipment57,000

2 For Electronic Data Processing1,200,000

3 For Operation of Auto Equipment26,900

4 For expenses incurred for the

5 implementation, education and

6 maintenance of the Point of Sale System3,000,000

7 For the transfer of check-off dollars to the

8 Illinois Conservation Foundation0

9 For Educational Publications Services and

10 Expenses20,000

11 For expenses associated with the State Fair15,500

12 For Public Events and Promotions2,000

13 For expenses associated with the

14 Sportsmen Against Hunger Program50,000

15 For Refunds600,000

16 Payable from Aggregate Operations

17 Regulatory Fund:

18 For Commodities2,300

19 Payable from Natural Areas Acquisition Fund:

20 For Electronic Data Processing100,000

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund:

23 For Contractual Services5,400

24 For Contractual Services for

25 Postage Expenses for DNR Headquarters25,000

1	For Commodities	1,000
2	For Electronic Data Processing	175,000
3	Payable from Illinois Forestry Development Fund:	
4	For Electronic Data Processing	25,000
5	For expenses associated with the State Fair	0
6	Payable from Park and Conservation Fund:	
7	For Ordinary and Contingent Expenses	3,784,000
8	For expenses associated with the State Fair	76,700
9	Payable from Abandoned Mined Lands Reclamation	
10	Council Federal Trust Fund:	
11	For Contractual Services	3,000
12	For Contractual Services for	
13	Postage Expenses for DNR Headquarters	25,000
14	For Commodities	1,000
15	For Electronic Data Processing	<u>175,000</u>
16	Total	\$12,671,400

17 Section 25. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Natural Resources:

21 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

22 Payable from the State Parks Fund:
 23 For the ordinary and contingent
 24 expenses of the World Shooting and

1	Recreational Complex	1,000,000
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex, of which	
5	no expenditures shall be authorized	
6	from the appropriation until revenues	
7	from sponsorships or donations sufficient	
8	to offset such expenditures have been	
9	collected and deposited into the	
10	State Parks Fund	350,000
11	For the Sparta Imprest Account	25,000
12	Payable from the Wildlife and Fish Fund:	
13	For the ordinary and contingent	
14	expenses of the World Shooting and	
15	Recreational Complex	<u>1,200,000</u>
16	Total	\$2,575,000

17 Section 30. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

22	Payable from the General Revenue Fund:	
23	For expenses of the Office of Grant	
24	Management and Assistance	0

1	Payable from the State Boating Act Fund:	
2	For expenses of the Office of Grant	
3	Management and Assistance	190,000
4	Payable from Wildlife and Fish Fund:	
5	For expenses of the Office of Grant	
6	Management and Assistance	1,170,000
7	Payable from Open Space Lands Acquisition	
8	and Development Fund:	
9	For expenses of the Office of Grant	
10	Management and Assistance	1,000,000
11	Payable from DNR Federal Projects Fund:	
12	For expenses of the Office of Grant	
13	Management and Assistance	<u>80,000</u>
14	Total	\$2,440,000

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF RESOURCE CONSERVATION

20	Payable from Wildlife and Fish Fund:	
21	For Personal Services	10,500,000
22	For State Contributions to State	
23	Employees' Retirement System	5,671,400
24	For State Contributions to	

1 Social Security803,300

2 For Group Insurance3,600,000

3 For Contractual Services2,300,000

4 For Travel75,000

5 For Commodities1,443,800

6 For Printing150,000

7 For Equipment200,000

8 For Telecommunications150,000

9 For Operation of Auto Equipment350,000

10 For Ordinary and Contingent Expenses

11 of The Chronic Wasting Disease Program

12 and other wildlife containment programs,

13 the surveillance and control of feral

14 livestock populations, and managing large

15 carnivore occurrences1,800,000

16 For an Urban Fishing Program in

17 conjunction with the Chicago Park

18 District to provide fishing and resource

19 management at the park district lagoons285,000

20 For workshops, training and other

21 activities to improve the administration

22 of fish and wildlife federal aid

23 programs from federal aid administrative

24 grants received for such purposes10,000

25 Payable from Salmon Fund:

1	For Personal Services	209,000
2	For State Contributions to State	
3	Employees' Retirement System	112,900
4	For State Contributions to	
5	Social Security	16,100
6	For Group Insurance	50,000
7	Payable from the Illinois Fisheries Management Fund:	
8	For operational expenses related to the	
9	Division of Fisheries	2,200,000
10	Payable from Natural Areas Acquisition Fund:	
11	For Personal Services	1,650,000
12	For State Contributions to State	
13	Employees' Retirement System	891,300
14	For State Contributions to	
15	Social Security	126,300
16	For Group Insurance	555,000
17	For Contractual Services	190,700
18	For Travel	27,900
19	For Commodities	43,800
20	For Printing	11,800
21	For Equipment	86,300
22	For Telecommunications	38,100
23	For Operation of Auto Equipment	70,200
24	For expenses of the Natural Areas	
25	Stewardship Program	3,200,100

1	For Expenses Related to the Endangered	
2	Species Protection Board	0
3	For Administration of the "Illinois	
4	Natural Areas Preservation Act"	2,798,400
5	Payable from Partners for Conservation Fund:	
6	For ordinary and contingent expenses	
7	of operating the Partners for	
8	Conservation Program	2,010,000
9	Payable from the Natural Resources	
10	Restoration Trust Fund:	
11	For Natural Resources Trustee Program	1,000,000
12	Payable from Illinois Forestry Development Fund:	
13	For ordinary and contingent expenses	
14	of the Urban Forestry Program	4,000,000
15	For payment of timber buyers' bond forfeitures	140,200
16	For payment of the expenses of	
17	the Illinois Forestry Development Council	118,500
18	Payable from the State Migratory	
19	Waterfowl Stamp Fund:	
20	For Stamp Fund Operations	350,000
21	Payable from the Park and Conservation Fund:	
22	For all expenses related to Department	
23	youth employment programs	<u>0</u>
24	Total	\$47,235,100

1 Section 40. The sum of \$250,000, or so much thereof as may
2 be necessary, is appropriated from the Wildlife and Fish Fund
3 to the Department of Natural Resources for the non-federal cost
4 share of a Conservation Reserve Enhancement Program to
5 establish long-term contracts and permanent conservation
6 easements in the Illinois River Basin; to fund cost share
7 assistance to landowners to encourage approved conservation
8 practices in environmentally sensitive and highly erodible
9 areas of the Illinois River Basin; and to fund the monitoring
10 of long-term improvements of these conservation practices as
11 required in the Memorandum of Agreement between the State of
12 Illinois and the United States Department of Agriculture.

13 Section 41. The sum of \$24,000,000, or so much thereof as
14 may be necessary, is appropriated from the Wildlife and Fish
15 Fund to the Department of Natural Resources for (i)
16 reallocation of Wildlife and Fish grant reimbursements, (ii)
17 wildlife conservation and restoration plans and programs from
18 federal and/or state funds provided for such purposes or (iii)
19 both purposes.

20 Section 42. The sum of \$1,500,000, or so much thereof as
21 may be necessary, is appropriated from the Wildlife and Fish
22 Fund to the Department of Natural Resources for expenses of
23 subgrantee payments.

1 Section 45. The sum of \$650,000, or so much thereof may
2 be necessary, is appropriated to the Department of Natural
3 Resources from the Partners for Conservation Fund for expenses
4 associated with Partners for Conservation Program to Implement
5 Ecosystem-Based Management for Illinois' Natural Resources.

6 Section 46. The sum of \$25,000, or so much thereof as may
7 be necessary, is appropriated from the Roadside Monarch Habitat
8 Fund to the Department of Natural Resources for ordinary and
9 contingent expenses related to the development, enhancement and
10 restoration of Monarch butterfly and other pollinator habitat.

11 Section 47. The sum of \$294,774, or so much thereof as may
12 be necessary, is appropriated from the Wildlife and Fish Fund
13 to the Department of Natural Resources for ordinary and
14 contingent expenses of Resource Conservation.

15 Section 48. The sum of \$6,700,000, or so much thereof as
16 may be necessary, is appropriated from the Wildlife and Fish
17 Fund to the Department of Natural Resources for expenses of
18 subgrantee payments.

19 Section 49. The sum of \$1,818,042, or so much thereof as
20 may be necessary, independently or in cooperation with the

1 Federal Government or any agency thereof, any municipal
 2 corporation, or political subdivision of the State, or with any
 3 public or private corporation, organization, or individual, is
 4 appropriated to the Department of Natural Resources from the
 5 Federal Title IV Fire Protection Assistance Fund for refunds
 6 and for Rural Community Fire Protection Programs.

7 OFFICE OF COASTAL MANAGEMENT

8 Section 50. The sum of \$6,000,000, or so much thereof may
 9 be necessary, is appropriated to the Department of Natural
 10 Resources from the DNR Federal Projects Fund for expenses
 11 related to the Coastal Management Program.

12 Section 51. The sum of \$1,000,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of Natural
 14 Resources from the DNR Federal Projects Fund for expenses
 15 related to the Great Lakes Initiative.

16 Section 55. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF LAW ENFORCEMENT

21 Payable from the General Revenue Fund:

22 For Alcohol Enforcement0

1	Payable from State Boating Act Fund:	
2	For Personal Services	1,501,200
3	For State Contributions to State	
4	Employees' Retirement System	810,900
5	For State Contributions to	
6	Social Security	114,900
7	For Group Insurance	467,100
8	For Contractual Services	423,100
9	For Travel	67,800
10	For Commodities	232,700
11	For Equipment	277,700
12	For Telecommunications	368,800
13	For Operation of Auto Equipment	322,100
14	For Expenses of DUI/OUI Equipment	20,000
15	For Operational Expenses of the Snowmobile	
16	Program	35,000
17	Payable from State Parks Fund:	
18	For Personal Services	750,000
19	For State Contributions to State	
20	Employees' Retirement System	405,100
21	For State Contributions to	
22	Social Security	57,400
23	For Group Insurance	265,000
24	For Equipment	114,200
25	Payable from Wildlife and Fish Fund:	

1	For Personal Services	5,096,600
2	For State Contributions to State	
3	Employees' Retirement System	2,752,900
4	For State Contributions to	
5	Social Security	389,900
6	For Group Insurance	1,464,000
7	For Contractual Services	714,600
8	For Travel	56,500
9	For Commodities	158,900
10	For Printing	57,000
11	For Equipment	117,400
12	For Telecommunications	505,100
13	For Operation of Auto Equipment	159,100
14	Payable from Conservation Police Operations	
15	Assistance Fund:	
16	For expenses associated with the	
17	Conservation Police Officers	1,250,000
18	Payable from the Drug Traffic	
19	Prevention Fund:	
20	For use in enforcing laws regulating	
21	controlled substances and cannabis	
22	on Department of Natural Resources	
23	regulated lands and waterways to the	
24	extent funds are received by the	
25	Department	<u>25,000</u>

1 Total \$18,980,000

2 Section 56. The sum of \$20,000, or so much thereof as may
3 be necessary, is appropriated from the State Boating Act Fund
4 to the Department of Natural Resources for expenses of Alcohol
5 Enforcement.

6 Section 60. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF LAND MANAGEMENT AND EDUCATION

11 Payable from State Boating Act Fund:

- 12 For Personal Services3,398,300
- 13 For State Contributions to State
- 14 Employees' Retirement System1,835,600
- 15 For State Contributions to
- 16 Social Security260,000
- 17 For Group Insurance1,195,100
- 18 For Contractual Services700,000
- 19 For Travel0
- 20 For Commodities175,000
- 21 For Snowmobile Programs53,000

22 Payable from State Parks Fund:

- 23 For Personal Services3,781,000

1	For State Contributions to State	
2	Employees' Retirement System	2,042,300
3	For State Contributions to	
4	Social Security	289,300
5	For Group Insurance	1,332,400
6	For Contractual Services	2,300,000
7	For Travel	38,000
8	For Commodities	525,000
9	For Equipment	200,000
10	For Telecommunications	345,000
11	For Operation of Auto Equipment	510,000
12	For expenses related to the	
13	Illinois-Michigan Canal	120,000
14	For operations and maintenance from	
15	revenues derived from the sale of	
16	surplus crops and timber harvest	1,100,000
17	Payable from the State Parks Fund:	
18	For Refunds	35,000
19	Payable from the Wildlife and Fish Fund:	
20	For Personal Services	2,000,000
21	For State Contributions to State	
22	Employees' Retirement System	1,080,300
23	For State Contributions to	
24	Social Security	153,000
25	For Group Insurance	660,000

1 For Contractual Services1,375,000

2 For Travel8,000

3 For Commodities600,000

4 For Equipment200,000

5 For Telecommunications35,000

6 For Operation of Auto Equipment225,000

7 For Union County and Horseshoe

8 Lake Conservation Areas,

9 Farming and Wildlife operations550,000

10 For operations and maintenance from

11 revenues derived from the sale of

12 surplus crops and timber harvest3,000,000

13 Payable from Wildlife Prairie Park Fund:

14 Grant to Wildlife Prairie Park for the

15 Park's Operations and Improvements70,000

16 Payable from Illinois and Michigan Canal Fund:

17 For expenses related to the

18 Illinois-Michigan Canal30,000

19 Payable from the Partners for Conservation Fund:

20 For expenses of the Partners for

21 Conservation Program0

22 Payable from Park and Conservation Fund:

23 For expenses of the Park and Conservation

24 Program19,000,000

25 For expenses of the Bikeways program1,700,000

1	For the expenses related to FEMA	
2	Grants to the extent that such funds	
3	are available to the Department	500,000
4	For expenses of the Park and Conservation	
5	Program	9,500,000
6	Payable from the Adeline Jay Geo-Karis	
7	Illinois Beach Marina Fund:	
8	For operating expenses of the	
9	North Point Marina at Winthrop Harbor	50,000
10	For Refunds	<u>25,000</u>
11	Total	\$60,996,300

12 Section 61. The sum of \$2,000,000, or so much thereof as
 13 may be necessary, is appropriated from the State Parks Fund to
 14 the Department of Natural Resources for the costs associated
 15 with historic preservation and site management including, but
 16 not limited to, operational expenses, grants, awards,
 17 maintenance, repairs, permanent improvements, and special
 18 events.

19 Section 62. The sum of \$3,300,000, or so much thereof as
 20 may be necessary, is appropriated from the Park and
 21 Conservation Fund to the Department of Natural Resources for
 22 the costs associated with historic preservation and site
 23 management including, but not limited to, operational expenses,

1 grants, awards, maintenance, repairs, permanent improvements,
2 and special events.

3 Section 63. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the Tourism Promotion
5 Fund to the Department of Natural Resources for the costs
6 associated with historic preservation and site management
7 including, but not limited to, operational expenses, grants,
8 awards, maintenance, repairs, permanent improvements, and
9 special events.

10 Section 64. The sum of \$250,000, or so much thereof as may
11 be necessary, is appropriated from the Historic Property
12 Administrative Fund to the Department of Natural Resources for
13 administrative expenses associated with the Historic Tax Credit
14 Program.

15 Section 65. The sum of \$3,200,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Historic
17 Sites Fund to the Department of Natural Resources for the costs
18 associated with historic preservation and site management
19 including, but not limited to, operational expenses, grants,
20 awards, maintenance, repairs, permanent improvements, and
21 special events.

1 Section 66. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF MINES AND MINERALS

6 Payable from the Explosives Regulatory Fund:

7 For expenses associated with Explosive
 8 Regulation232,000

9 Payable from the Aggregate Operations
 10 Regulatory Fund:

11 For expenses associated with Aggregate
 12 Mining Regulation352,300

13 Payable from the Coal Mining Regulatory Fund:

14 For the purpose of coordinating
 15 training and education programs
 16 for miners and laboratory analysis
 17 and testing of coal samples and mine
 18 atmospheres75,000

19 For expenses associated with Surface
 20 Coal Mining Regulation110,000

21 For operation of the Mining Safety Program20,000

22 Payable from the Federal Surface Mining Control
 23 and Reclamation Fund:

24 For Personal Services1,325,000

25 For State Contributions to State

1	Employees' Retirement System	662,500
2	For State Contributions to	
3	Social Security	101,400
4	For Group Insurance	450,000
5	For Contractual Services	405,400
6	For expenses associated with litigation	
7	of Mining Regulatory actions	0
8	For Travel	16,000
9	For Commodities	3,000
10	For Printing	1,000
11	For Equipment	60,000
12	For Electronic Data Processing	50,000
13	For Telecommunications	40,000
14	For Operation of Auto Equipment	40,000
15	For the purpose of coordinating	
16	training and education programs for	
17	miners and laboratory analysis and	
18	testing of coal samples and mine	
19	atmospheres	300,000
20	For Small Operators' Assistance Program	0
21	Payable from the Land Reclamation Fund:	
22	For the purpose of reclaiming surface	
23	mined lands, with respect to which	
24	a bond has been forfeited	4,000,000
25	Payable from Coal Technology Development Assistance Fund:	

1	For expenses of Coal Mining Regulation	3,000,000
2	For expenses of Coal Mining Safety	2,600,000
3	Payable from the Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund:	
5	For Personal Services	2,525,000
6	For State Contributions to State	
7	Employees' Retirement System	1,262,500
8	For State Contributions to	
9	Social Security	206,000
10	For Group Insurance	725,000
11	For Contractual Services	281,200
12	For Travel	30,700
13	For Commodities	26,800
14	For Printing	1,000
15	For Equipment	111,300
16	For Electronic Data Processing	146,400
17	For Telecommunications	45,000
18	For Operation of Auto Equipment	75,000
19	For expenses associated with	
20	Environmental Mitigation Projects,	
21	Studies, Research, and Administrative	
22	Support	<u>2,000,000</u>
23	Total	\$21,279,500

24 Section 69. The sum of \$340,000, or so much thereof as may

1 be necessary, is appropriated from the Federal Surface Mining
 2 Control and Reclamation Fund to the Department of Natural
 3 Resources for ordinary and contingent expenses for the support
 4 of the Land Reclamation program.

5 Section 70. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from the Mines and Minerals Underground

11 Injection Control Fund:

12 For Personal Services0
 13 For State Contributions to State
 14 Employees' Retirement System0
 15 For State Contributions to
 16 Social Security0
 17 For Group Insurance0
 18 For Travel0
 19 For Equipment0
 20 For Expenses of Oil and Gas Regulation345,000

21 Payable from Plugging and Restoration Fund:

22 For Personal Services575,000
 23 For State Contributions to State
 24 Employees' Retirement System310,600

1	For State Contributions to	
2	Social Security	44,000
3	For Group Insurance	185,000
4	For Contractual Services	42,800
5	For Travel	2,000
6	For Commodities	2,500
7	For Equipment	5,000
8	For Electronic Data Processing	6,000
9	For Telecommunications	10,000
10	For Operation of Auto Equipment	20,000
11	For Plugging & Restoration Projects	750,000
12	For Refunds	25,000
13	Payable from the Oil and Gas Resource	
14	Management Fund:	
15	For expenses associated with the operations	
16	Of the Office of Oil and Gas	500,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Personal Services	398,000
20	For State Contributions to State	
21	Employees' Retirement System	199,000
22	For State Contributions to	
23	Social Security	30,500
24	For Group Insurance	180,000
25	For Contractual Services	222,000

1	For Travel	7,000
2	For Commodities	10,000
3	For Printing	2,000
4	For Equipment	25,000
5	For Electronic Data Processing	5,000
6	For Telecommunications	28,000
7	For Operation of Auto Equipment	78,000
8	For Interest Penalty Escrow	0
9	For Refunds	<u>500,000</u>
10	Total	\$4,507,400

11 Section 75. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated to meet the ordinary and contingent
 14 expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 Payable from the State Boating Act Fund:

17	For Personal Services	405,700
18	For State Contributions to State	
19	Employees' Retirement System	219,200
20	For State Contributions to	
21	Social Security	31,100
22	For Group Insurance	133,900
23	For Contractual Services	1,100,000
24	For Travel	70,000

1	For Commodities	26,800
2	For Equipment	30,000
3	For Telecommunications	45,000
4	For Operation of Auto Equipment	38,000
5	For expenses of the Boat Grant Match	130,000
6	For Repairs and Modifications to Facilities	53,900
7	Payable from the Wildlife and Fish Fund:	
8	For payment of the Department's	
9	share of operation and maintenance	
10	of statewide stream gauging network,	
11	water data storage and retrieval	
12	system, in cooperation with the U.S.	
13	Geological Survey	375,000
14	Payable from the Capital Development Fund:	
15	For Personal Services	746,300
16	For State Contributions to State	
17	Employees' Retirement System	403,100
18	For State Contributions to Social Security	57,100
19	For Group Insurance	168,000
20	Payable from the National Flood Insurance	
21	Program Fund:	
22	For execution of state assistance	
23	programs to improve the administration	
24	of the National Flood Insurance	
25	Program (NFIP) and National Dam	

1	Safety Program as approved by	
2	the Federal Emergency Management Agency	
3	(82 Stat. 572)	650,000
4	Payable from the DNR Federal Projects Fund:	
5	For expenses of Water Resources Planning,	
6	Resource Management Programs and	
7	Project Implementation	100,000
8	For FEMA Mapping Grant	<u>0</u>
9	Total	\$4,783,100

10 Section 85. The sum of \$1,000,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of Natural
 12 Resources for expenditure by the Office of Water Resources from
 13 the Flood Control Land Lease Fund for disbursement of monies
 14 received pursuant to Act of Congress dated September 3, 1954
 15 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
 16 United States Code Annotated), provided such disbursement shall
 17 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

18 Section 90. The sum of \$100,000, or so much thereof as may
 19 be necessary, is appropriated from the Illinois State Museum
 20 Fund to the Department of Natural Resources for ordinary and
 21 contingent expenses of the Illinois State Museum.

1 Section 10. The sum of \$2,030,321, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2018, from an appropriation heretofore made in
4 Article 11, Section 50 and Article 12, Section 10 of Public Act
5 100-0021, is reappropriated to the Department of Natural
6 Resources from the DNR Federal Projects Fund for expenses
7 related to the Coastal Management Program.

8 Section 15. The sum of \$71,576, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2018, from a reappropriation heretofore made in
11 Article 12, Section 15 of Public Act 100-0021, is
12 reappropriated to the Department of Natural Resources from the
13 DNR Federal Projects Fund for expenses related to the Coastal
14 Management Program.

15 Section 20. The sum of \$3,022,295, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2018, from a reappropriation heretofore made in
18 Article 12, Section 20 of Public Act 100-0021, is
19 reappropriated to the Department of Natural Resources from the
20 DNR Federal Projects Fund for expenses related to the
21 Great Lakes Initiative.

1 Section 21. The sum of \$215,401, or so much thereof as may
2 be necessary and as remains unexpended at the close of business
3 on June 30, 2018, from an appropriation heretofore made for
4 such purpose in Article 11, Section 40 and Article 12, Section
5 21 of Public Act 100-0021, is reappropriated from the Wildlife
6 and Fish Fund to the Department of Natural Resources for the
7 non-federal cost share of a Conservation Reserve Enhancement
8 Program to establish long-term contracts and permanent
9 conservation easements in the Illinois River Basin; to fund
10 cost share assistance to landowners to encourage approved
11 conservation practices in environmentally sensitive and highly
12 erodible areas of the Illinois River Basin; and to fund the
13 monitoring of long-term improvements of these conservation
14 practices as required in the Memorandum of Agreement between
15 the State of Illinois and the United States Department of
16 Agriculture.

17 Section 25. The sum of \$4,561,515, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2018, from an appropriation heretofore
20 made in Article 11 Section 10 and Article 12, Section 25 of
21 Public Act 100-0021, is reappropriated to the Department of
22 Natural Resources from the Park and Conservation Fund for
23 expenses of the Park and Conservation Program.

1 Section 26. The sum of \$13,144,400, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2018, from an appropriation heretofore
4 made in Article 11, Section 60 and Article 12, Section 26 of
5 Public Act 100-0021, is reappropriated to the Department of
6 Natural Resources from the Park and Conservation Fund for
7 expenses of the Park and Conservation Program.

8 Section 30. The sum of \$1,367,272, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2018, from an appropriation heretofore
11 made in Article 11 Section 45 and Article 12, Section 30 of
12 Public Act 100-0021, is reappropriated to the Department of
13 Natural Resources from the Partners for Conservation Fund for
14 expenses associated with the Partners for Conservation Program
15 to Implement Ecosystem-Based Management for Illinois' Natural
16 Resources.

17 Section 35. The sum of \$5,755,643, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2018, from an appropriation heretofore made in
20 Article 11 Section 35 and Article 12, Section 35 of Public Act
21 100-0021, is reappropriated to the Department of Natural
22 Resources from the Illinois Forestry Development Fund for
23 ordinary and contingent expenses of the Urban Forestry Program.

1 Section 40. The sum of \$3,139,201, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2018, from an appropriation heretofore made in
4 Article 11 Section 60 and Article 12, Section 40 of Public Act
5 100-0021, is reappropriated to the Department of Natural
6 Resources from the State Parks Fund for operations and
7 maintenance.

8 Section 45. The sum of \$7,526,614, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2018, from an appropriation heretofore made in
11 Article 11 Section 60 and Article 12, Section 45 of Public Act
12 100-0021, is reappropriated to the Department of Natural
13 Resources from the Wildlife and Fish Fund for operations and
14 maintenance.

15 Section 50. The sum of \$321,658, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2018, from an appropriation heretofore made in
18 Article 11, Section 35 and Article 12, Section 50, of Public
19 Act 100-0021, is reappropriated to the Department of Natural
20 Resources from the State Migratory Waterfowl Stamp Fund for
21 Stamp Fund Operations.

1 Section 60. The sum of \$66,763, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2018, from a new appropriation heretofore made in
4 Article 13, Section 5 of Public Act 100-0021, is reappropriated
5 from the Wildlife and Fish Fund to the Department of Natural
6 Resources for wildlife conservation and restoration plans and
7 programs from federal and/or state funds provided for such
8 purposes.

9 Section 65. The sum of \$1,513,738, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2018, from a new appropriation heretofore made in
12 Article 13, Section 10 of Public Act 100-0021, is
13 reappropriated from the Wildlife and Fish Fund to the
14 Department of Natural Resources for expenses of subgrantee
15 payments.

16 Section 70. The sum of \$3,949,323, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2018, from a new appropriation heretofore made in
19 Article 13, Section 15 of Public Act 100-0021, is
20 reappropriated from the Wildlife and Fish Fund to the
21 Department of Natural Resources for (i) reallocation of
22 Wildlife and Fish grant reimbursements, (ii) wildlife

1 conservation and restoration plans and programs from federal
2 and/or state funds provided for such purposes or (iii) both
3 purposes.

4 Section 75. The sum of \$2,758,907, or so much thereof as may
5 be necessary and remains unexpended at the close of business
6 on June 30, 2018, from a new appropriation heretofore made in
7 Article 13, Section 20 of Public Act 100-0021, is
8 reappropriated from the Wildlife and Fish Fund to the
9 Department of Natural Resources for expenses of subgrantee
10 payments.

11 Section 80. The sum of \$7,715,787, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2018, from a new appropriation heretofore made in
14 Article 11, Section 41 of Public Act 100-0021, is
15 reappropriated from the Wildlife and Fish Fund to the
16 Department of Natural Resources for (i) reallocation of
17 Wildlife and Fish grant reimbursements, (ii) wildlife
18 conservation and restoration plans and programs from federal
19 and/or state funds provided for such purposes or (iii) both
20 purposes.

21 Section 85. The sum of \$1,474,035, or so much thereof as
22 may be necessary and remains unexpended at the close of business

1 on June 30, 2018, from a new appropriation heretofore made in
2 Article 11, Section 42 of Public Act 100-0021, is
3 reappropriated from the Wildlife and Fish Fund to the
4 Department of Natural Resources for expenses of subgrantee
5 payments.

6 ARTICLE 5

7 Section 99. Effective date. This Act takes effect July 1,
8 2018. Notwithstanding anything in this Act to the contrary,
9 appropriations authorized in this Act shall be used for all
10 costs incurred prior to July 1, 2019.