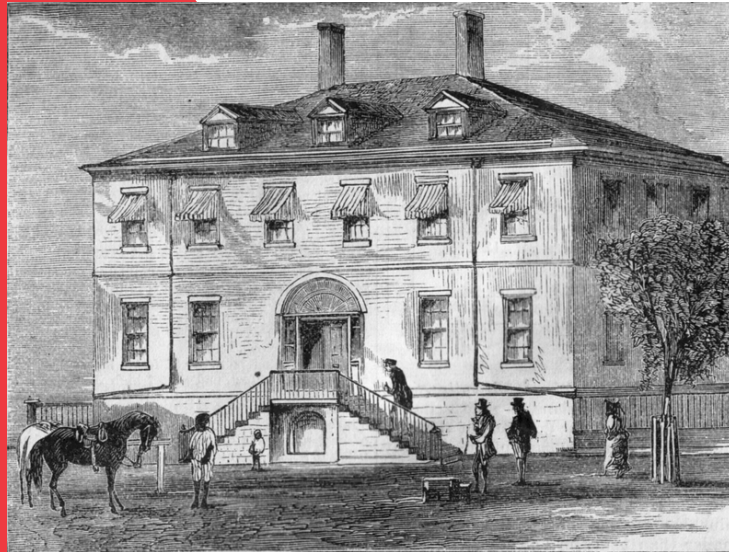

Federal Funds to State Agencies

FY 2007-2009

Eighteenth Edition
May 2009



Engraving of the U.S. Treasury building in 1804.

Illinois General Assembly

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The Legislative Research Unit is the central general research agency for the General Assembly. A board of 12 legislators, appointed by the Joint Committee on Legislative Support Services, supervises its operations.

A staff of researchers handles inquiries from legislators, legislative committees, and partisan staff. The staff's areas of expertise include law generally, science and technology, taxation, education, local government, economics and fiscal affairs, and the political and social history of Illinois.

Federal Funds to State Agencies

FY 2007–FY 2009

Annual Report to the Illinois General Assembly

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The Legislative Research Unit compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 2007-FY 2009* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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Foreword

The *Illinois Compiled Statutes* require the Legislative Research Unit to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 2007-FY 2009*, the eighteenth edition of this report, is submitted by the Legislative Research Unit to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Legislative Research Unit that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Patrick D. O'Grady
Executive Director

TABLE OF CONTENTS

<i>Introduction</i>	xii
* Denotes New Program in 2008	
TABLE OF CONTENTS	i
SUPREME COURT	1
93.586 State Court Improvement Program	1
ATTORNEY GENERAL	1
16.543 Missing Children’s Assistance	1
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program*	2
LIEUTENANT GOVERNOR	2
15.614 Coastal Wetlands Planning, Protection, and Restoration Act	2
15.631 Partners for Fish and Wildlife.....	3
94.004 Learn and Serve America—School and Community Based Programs.....	3
SECRETARY OF STATE	4
45.310 Grants to States	4
45.312 National Leadership Grants.....	5
89.003 National Historical Publications and Records Grants*	5
DEPARTMENT ON AGING	6
10.555 National School Lunch Program*.....	6
10.560 State Administrative Expenses for Child Nutrition*	6
17.235 Senior Community Service Employment Program.....	7
93.041 Special Programs for the Aging—Title VII, Chapter 3—Prevention of Elder Abuse, Neglect, and Exploitation	7
93.042 Special Programs for the Aging—Title VII, Chapter 2—Long-Term Care Ombudsman Services for Older Individuals	8
93.043 Special Programs for the Aging—Title III, Part D—Disease Prevention and Health Promotion Services	8
93.044 Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	9
93.045 Special Programs for the Aging—Title III, Part C—Nutrition Services	9
93.048 Special Programs for the Aging—Title IV and Title II—Discretionary Projects	9
93.052 National Family Caregiver Support—Title III—Part E.....	10
93.053 Nutrition Services Incentive Program.....	10
93.779 Centers for Medicare and Medicaid Services (CMS): Research, Demonstrations, and Evaluations.....	11
DEPARTMENT OF AGRICULTURE	11
10.025 Plant and Animal Disease, Pest Control, and Animal Care	11
10.153 Market News.....	12
10.163 Market Protection and Promotion.....	12
10.169 Specialty Crop Block Grants	13

10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection.....	13
10.664	Cooperative Forestry Assistance	14
66.605	Performance Partnership Grants	14
93.449	Ruminant Feed Ban Support Project.....	15
DEPARTMENT OF CHILDREN AND FAMILY SERVICES		15
93.243	Substance Abuse and Mental Health Services—Projects of Regional and National Significance	15
93.551	Abandoned Infants	16
93.556	Promoting Safe and Stable Families	16
93.590	Community-Based Child Abuse Prevention Grants	17
93.599	Chafee Education and Training Vouchers Program	17
93.643	Children’s Justice Grants to States	18
93.645	Child Welfare Services—State Grants.....	18
93.658	Foster Care—Title IV-E.....	19
93.659	Adoption Assistance.....	19
93.669	Child Abuse and Neglect State Grants.....	20
93.674	Chafee Foster Care Independence Program	20
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY		21
11.307	Economic Adjustment Assistance*.....	21
12.002	Procurement Technical Assistance for Business Firms	21
14.228	Community Development Block Grants/State’s Program and Non-Entitlement Grants in Hawaii	22
14.231	Emergency Shelter Grants Program.....	22
14.871	Section 8 Housing Choice Vouchers	23
17.245	Trade Adjustment Assistance*	23
17.258	Workforce Investment Act (WIA)—Adult Program	24
17.259	Workforce Investment Act (WIA)—Youth Activities.....	24
17.260	Workforce Investment Act (WIA)—Dislocated Workers.....	25
17.266	Work Incentive Grants	25
17.267	Incentive Grants—Workforce Investment Act Section 503.....	26
17.504	Consultation Agreements	26
59.037	Small Business Development Center	27
81.041	State Energy Program.....	27
81.119	State Energy Program Special Projects.....	28
93.569	Community Services Block Grant	29
93.571	Community Services Block Grant Formula and Discretionary Awards—Community Food and Nutrition Programs	29
DEPARTMENT OF CORRECTIONS		30
10.555	National School Lunch Program.....	30
16.202	Prisoner Re-Entry Initiative Demonstration (Offender Re-Entry)	30
16.606	State Criminal Alien Assistance Program	31
16.609	Community Prosecution and Project Safe Neighborhoods	31
84.331	Grants to States for Incarcerated Youth Offenders.....	31

<u>DEPARTMENT OF EMPLOYMENT SECURITY</u>		<u>32</u>
17.002	Labor Force Statistics.....	32
17.207	Employment Service/Wagner-Peyser Funded Activities.....	32
17.225	Unemployment Insurance.....	33
17.271	Work Opportunity Tax Credit Program (WOTC).....	33
17.273	Temporary Labor Certification for Foreign Workers.....	34
17.801	Disabled Veterans Outreach Program (DVOP).....	34
17.804	Local Veterans Employment Representative Program.....	35
<u>DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION</u>		<u>36</u>
93.779	Centers for Medicare and Medicaid Services (CMS): Research, Demonstration, and Evaluations.....	36
<u>DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES</u>		<u>36</u>
81.042	Weatherization Assistance for Low-Income Persons.....	36
93.563	Child Support Enforcement.....	37
93.568	Low-Income Home Energy Assistance Program.....	37
93.597	Grants to States for Access and Visitation Programs.....	38
93.601	Child Support Enforcement Projects.....	38
93.767	State Children’s Insurance Program.....	39
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities.....	39
93.777	State Survey and Certification of Health Care Providers and Suppliers.....	40
93.778	Medical Assistance Program.....	40
	(1) Medicaid Vendor Payments.....	40
	(2) Medicaid State Administration and Training.....	41
93.779	Centers for Medicare and Medicaid Services (CMS): Research, Demonstrations, and Evaluations.....	41
93.790	Alternate Non-Emergency Service Providers or Networks*.....	42
93.791	Money Follows the Person Rebalancing Demonstration*.....	42
93.793	Medicaid Transformation Grant.....	43
93.794	Reimbursement of State Costs for Provision of Part D-Drugs.....	43
<u>DEPARTMENT OF HUMAN RIGHTS</u>		<u>44</u>
30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts.....	44
<u>DEPARTMENT OF HUMAN SERVICES</u>		<u>44</u>
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children.....	44
10.561	State Administrative Matching Grants for the Food Stamp Program.....	45
	(1) Food Stamp Administrative Costs and State Exchange.....	45
	(2) Food Stamp Employment and Training.....	46
10.565	Commodity Supplemental Food Program.....	46
10.568	Emergency Food Assistance Program (Administrative Costs).....	47
10.572	WIC Farmers Market Nutrition Program.....	47
10.576	Senior Farmers Market Nutrition Program.....	47

16.529	Education, Training, and Enhanced Services to End Violence Against Women with Disabilities	48
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	48
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	49
16.727	Enforcing Underage Drinking Laws Program.....	49
84.027	Special Education—Grants to States	50
84.126	Rehabilitation Services—Vocational Rehabilitation Grants to States.....	50
84.128	Rehabilitation Services—Service Projects.....	51
84.161	Rehabilitation Services—Client Assistance Program.....	51
84.169	Independent Living—State Grants	52
84.177	Rehabilitation Services—Independent Living Services for Older Individuals Who Are Blind.....	52
84.181	Special Education—Grants for Infants and Families with Disabilities	53
84.186	Safe and Drug-Free Schools and Communities—State Grants.....	53
84.187	Support Employment Services for Individuals with Severe Disabilities.....	54
84.224	Assistive Technology	54
84.265	Rehabilitation Training—State Vocational Rehabilitation Unit In-Service Training	54
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs.....	55
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances.....	55
93.110	Maternal and Child Health Federal Consolidated Programs.....	56
93.150	Projects for Assistance in Transition from Homelessness (PATH).....	56
93.179	State Data Collection—Uniform Alcohol and Drug Abuse Data.....	57
93.211	Telehealth Network Grants.....	57
93.217	Family Planning—Services	58
93.234	Traumatic Brain Injury State Demonstration Grant Program	58
93.235	Abstinence Education Program	59
93.243	Substance Abuse and Mental Health Services—Projects of Regional and National Significance.....	60
93.275	Substance Abuse and Mental Health Services—Access to Recovery	60
93.558	Temporary Assistance for Needy Families	61
93.566	Refugee and Entrant Assistance—State-Administered Programs.....	62
	(1) Refugee Assistance—Cash/Medical.....	62
	(2) Refugee Assistance—Social Services	62
93.575	Child Care and Development Block Grant.....	63
93.576	Refugee and Entrant Assistance—Discretionary Grants	63
93.584	Refugee and Entrant Assistance—Targeted Assistance.....	64
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund.....	64
	(1) Child Care and Development Block Grant—Mandatory/Guaranteed.....	64
	(2) Child Care and Development Block Grant—Mandatory/Matching.....	65
93.600	Head Start.....	65
93.623	Basic Center Grant.....	66
93.667	Social Services Block Grant.....	66

93.671	Family Violence Prevention and Services/Grants for Battered Women’s Shelters—Grants to States and Indian Tribes.....	67
93.926	Healthy Start Initiative	67
93.958	Block Grants for Community Mental Health Services	68
93.959	Block Grants for Prevention and Treatment of Substance Abuse	68
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems.....	69
93.991	Preventive Health and Health Services Block Grant	69
93.994	Maternal and Child Health Services Block Grant to States	70
93.995	Adolescent Family Life—Demonstration Projects.....	71
94.003	State Commissions	71
94.006	AmeriCorps	72
94.007	Planning and Program Development Grants	72
96.001	Social Security—Disability Insurance	73
96.008	Social Security—Work Incentives Planning and Assistance Program.....	73
DEPARTMENT OF MILITARY AFFAIRS		74
12.401	National Guard Military Operations and Maintenance Project.....	74
12.404	National Guard Civilian Youth Opportunities.....	74
DEPARTMENT OF NATURAL RESOURCES		75
10.025	Plant and Animal Disease, Pest Control, and Animal Care	75
10.028	Wildlife Services*	75
10.069	Conservation Reserve Program	76
10.072	Wetlands Reserve Program	76
10.664	Cooperative Forestry Assistance	77
10.665	Schools and Roads—Grants to States	77
10.675	Urban and Community Forestry Program*	78
10.676	Forestry Legacy Program	78
10.680	Forest Health Protection.....	79
10.914	Wildlife Habitat Incentive Program.....	79
11.407	Interjurisdictional Fisheries Act of 1986.....	80
11.419	Coastal Zone Management Administration Awards.....	80
12.112	Payments to States in Lieu of Real Estate Taxes.....	81
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	81
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	82
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....	82
15.605	Sport Fish Restoration.....	83
15.608	Fish and Wildlife Management Assistance	83
15.611	Wildlife Restoration.....	84
15.614	Coastal Wetlands Planning, Protection, and Restoration Act*	84
15.615	Cooperative Endangered Species Conservation Fund	85
15.616	Clean Vessel Act.....	85
15.622	Sportfishing and Boating Safety Act	85
15.633	Landowner Incentive Program	86
15.634	State Wildlife Grants.....	86

15.808	Geological Survey/Research and Data Collection*	87
15.809	National Spatial Data Infrastructure Cooperative Agreements Program*	87
15.916	Outdoor Recreation—Acquisition, Development, and Planning	88
17.600	Mine Health and Safety Grants	88
66.433	State Underground Water Source Protection	89
97.012	Boating Safety Financial Assistance	89
97.023	Community Assistance Program—State Support Services Element	90
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters)	90
97.041	National Dam Safety Program	91
97.045	Cooperating Technical Partners	91
97.070	Map Modernization Management Support	92
97.078	Buffer Zone Protection Program (BZPP)*	92
DEPARTMENT OF PUBLIC HEALTH		93
01.329	Food Inspection Program	93
14.241	Housing Opportunities for Persons with AIDS	93
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	93
17.005	Compensation and Working Conditions	94
66.472	Beach Monitoring and Notification Program Development Grants	94
66.606	Surveys, Studies, Investigations, and Special Purpose Grants	95
66.701	Toxic Substance Compliance Monitoring Cooperative Agreements	95
66.707	TSCA Title IV State Lead Grants—Certification of Lead-Based Paint Professionals	96
93.003	Public Health and Social Services Emergency Fund	96
93.006	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	97
93.048	Special Programs for the Aging—Title IV and Title II—Discretionary Projects	97
93.051	Alzheimer’s Disease Demonstration Grants to States	98
93.069	Public Health Emergency Preparedness*	98
93.110	Maternal and Child Health Federal Consolidated Programs	99
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	99
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	100
93.136	Injury Prevention and Control Research and State and Community Based Programs	100
93.161	Health Program for Toxic Substances and Disease Registry	101
93.165	Grants to States for Loan Repayment Program	101
93.184	Disabilities Prevention	102
93.197	Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	102
93.240	State Capacity Building*	103
93.241	State Rural Hospital Flexibility Program	103
93.259	Rural Access to Emergency Devices Grant	103
93.268	Immunization Grants	104
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance	104
93.301	Small Rural Hospital Improvement Grant Program	105
93.576	Refugee and Entrant Assistance—Discretionary Grants	106

93.777	State Survey and Certification of Health Care Providers and Suppliers.....	106
93.889	National Bioterrorism Hospital Preparedness Program	106
93.912	Rural Health Care Services Outreach and Rural Health Network Development Program*	107
93.913	Grants to States for Operation of Offices of Rural Health.....	107
93.917	HIV Care Formula Grants	108
93.940	HIV Prevention Activities—Health Department Based.....	108
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS)/Human Immunodeficiency Virus (HIV)/Infection in Selected Population Groups*	109
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS)/Surveillance.....	109
93.945	Assistance Programs for Chronic Disease Prevention and Control.....	110
93.952	Trauma Care Systems Planning and Development.....	110
93.977	Preventive Health Services—Sexually Transmitted Diseases Control Grants.....	111
93.991	Preventive Health and Health Services Block Grant	111
97.040	Chemical Stockpile Emergency Preparedness Program	112
DEPARTMENT OF REVENUE		112
14.239	Home Investment Partnerships Program.....	112
20.205	Highway Planning and Construction	113
DEPARTMENT OF STATE POLICE		113
02.103	Organized Crime Drug Enforcement Task Force	113
16.541	Part E—Developing, Testing, and Demonstrating Promising New Programs.....	114
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	114
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	115
16.741	Forensic DNA Capacity Enhancement Program	115
16.743	Forensic Casework DNA Backlog Reduction Program.....	116
93.775	State Medicaid Fraud Control Units	116
DEPARTMENT OF TRANSPORTATION		117
20.106	Airport Improvement Program	117
20.205	Highway Planning and Construction	117
	(1) National Highway System (NHS)	117
	(2) Surface Transportation Program (STP)	118
	(3) Interstate Maintenance.....	118
	(4) Bridge Replacement and Rehabilitation	119
	(5) Metropolitan Planning	119
	(6) Congestion Mitigation and Air Quality	120
	(7) High Priority Projects	120
	(8) Minimum Guarantee.....	121
20.218	National Motor Carrier Safety.....	121
20.500	Federal Transit Capital Investment Grants.....	122
20.505	Federal Transit Metropolitan Planning Grants	122
20.509	Formula Grants for Other than Urbanized Areas.....	123

20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	123
20.600	State and Community Highway Safety	124
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant.....	124
20.602	Occupant Protection.....	125
20.609	Safety Belt Performance Grants	125
20.610	State Traffic Safety Information System Improvement Grants.....	126
20.612	Incentive Grant Program to Increase Motorcyclist Safety	126
20.613	Child Safety and Child Booster Seats Incentive Grants*	127
20.614	National Highway Transportation Safety Administration (NHTSA) Discretionary Safety Grants.....	127
DEPARTMENT OF VETERANS' AFFAIRS		127
14.235	Supportive Housing Program	127
64.014	Veterans State Domiciliary Care	128
64.015	Veterans State Nursing Home Care	129
64.124	All-Volunteer Force Educational Assistance	129
84.815	Troops to Teachers.....	130
ILLINOIS ARTS COUNCIL		130
45.025	Promotion of the Arts—Partnership Agreements.....	130
COMMERCE COMMISSION		131
20.314	Railroad Development.....	131
20.700	Pipeline Safety.....	131
COMMUNITY COLLEGE BOARD		132
84.002	Adult Education—State Grant Program.....	132
84.048	Career and Technical Education—Basic Grants to States	132
COURT OF CLAIMS		133
16.576	Crime Victim Compensation.....	133
CRIMINAL JUSTICE INFORMATION AUTHORITY		133
16.523	Juvenile Accountability Block Grants	133
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	134
16.541	Part E—Developing, Testing, and Demonstrating Promising New Programs.....	134
16.550	State Justice Statistics Program for Statistical Analysis Centers.....	135
16.554	National Criminal History Improvement Program	135
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	136
16.575	Crime Victim Assistance.....	136
16.580	Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program*	138
16.588	Violence Against Women Formula Grants	138
16.589	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program.....	139
16.593	Residential Substance Abuse Treatment for State Prisoners.....	139
16.609	Community Prosecution and Project Safe Neighborhoods	140
16.738	Edward Byrne Memorial Justice Assistance Grant Program	140

16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	141
16.744	Anti-Gang Initiative	142
COUNCIL ON DEVELOPMENTAL DISABILITIES		142
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	142
STATE BOARD OF EDUCATION		143
10.560	State Administrative Expenses for Child Nutrition	143
10.574	Team Nutrition Grants	143
84.010	Title I Grants to Local Educational Agencies	144
84.011	Migrant Education—State Grant Program	144
84.013	Title I Program for Neglected and Delinquent Children.....	145
84.027	Special Education—Grants to States	145
84.048	Career and Technical Education—Basic Grants to States	146
84.144	Migrant Education—Coordination Program	146
84.173	Special Education—Preschool Grants	147
84.185	Robert Byrd Honors Scholarships.....	147
84.186	Safe and Drug-Free Schools and Communities—State Grants	148
84.196	Education for Homeless Children and Youth.....	148
84.213	Even Start—State Educational Agencies	149
84.215	Fund for the Improvement of Education	149
84.243	Tech-Prep Education.....	149
84.282	Charter Schools.....	150
84.287	Twenty-First Century Community Learning Centers	151
84.298	State Grants for Innovative Programs	151
84.318	Education Technology State Grants.....	152
84.323	Special Education—State Personnel Development	152
84.326	Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	152
84.330	Advanced Placement Program.....	153
84.350	Transition to Teaching	153
84.357	Reading First State Grants.....	154
84.358	Rural Education	154
84.365	English Language Acquisition Grants	155
84.366	Mathematics and Science Partnerships	155
84.367	Improving Teacher Quality State Grants.....	155
84.368	Obtaining Necessary Parity Through Academic Rigor (ONPAR).....	156
84.369	Grants for State Assessments and Related Activities	156
84.377	School Improvement Grants*	157
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	157
94.004	Learn and Serve America—School and Community-Based Programs	158
STATE BOARD OF ELECTIONS		158
90.400	Help America Vote College Program*	158
90.401	Help America Vote Act Requirements Payments*.....	159
93.617	Voting Access for Individuals with Disabilities—Grants to States.....	159

EMERGENCY MANAGEMENT AGENCY		160
20.703	Interagency Hazardous Materials—Public Sector Training and Planning Grants	160
66.032	State Indoor Radon Grants	160
93.053	Nutrition Services Incentive Program	161
97.008	Urban Areas Security Initiative	161
97.029	Flood Mitigation Assistance	161
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters)	162
97.040	Chemical Stockpile Emergency Preparedness Program	162
97.042	Emergency Management Performance Grants	163
97.047	Pre-Disaster Mitigation	163
97.053	Citizen Corps	164
97.055	Interoperable Communications Equipment	164
97.067	Homeland Security Grant Program*	165
97.071	Metropolitan Medical Response Team	165
97.073	State Homeland Security Program	166
97.074	Law Enforcement Terrorism Prevention Program	166
97.075	Rail and Transit Security Grant Program	167
97.078	Buffer Zone Protection Program (BZPP)	167
97.111	Regional Catastrophic Preparedness Grant Program*	167
ENVIRONMENTAL PROTECTION AGENCY		168
01.515	Memo of Agreement for Crab Orchard	168
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	168
66.034	Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	169
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	169
66.424	Surveys, Studies, Investigations, and Special Purpose Grants—Safe Drinking Water Act	170
66.454	Water Quality Management Planning	170
66.458	Capitalization Grants for Clean Water State Revolving Funds	171
66.460	Nonpoint Source Implementation Grants	171
66.463	Water Quality Cooperative Agreements	172
66.467	Wastewater Operator Training Grant Program (Technical Assistance)	172
66.468	Capitalization Grants for Drinking Water State Revolving Fund	173
66.469	Great Lakes Program	173
66.474	Water Protection Grants to the States	174
66.605	Performance Partnership Grants	174
66.708	Pollution Prevention Grants Program	175
66.709	Multi-Media Capacity Building Grants for States and Tribes*	175
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	176
66.805	Leaking Underground Storage Tank Trust Fund Program	176
66.817	State and Tribal Response Program Grants	177
97.091	Homeland Security Biowatch Program	177

<u>STATE FIRE MARSHAL</u>	<u>178</u>
66.804 State and Tribal Underground Storage Tanks Program	178
<u>BOARD OF HIGHER EDUCATION</u>	<u>178</u>
84.367 Improving Teacher Quality State Grants.....	178
<u>HISTORIC PRESERVATION AGENCY</u>	<u>179</u>
15.904 Historic Preservation Fund Grants-in-Aid	179
89.003 National Historical Publications and Records Grants.....	179
<u>HOUSING DEVELOPMENT AUTHORITY</u>	<u>180</u>
14.103 Interest Reduction Payments—Rental and Cooperative Housing for Lower Income Families.....	180
14.239 Home Investment Partnerships Program.....	180
14.856 Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation.....	181
<u>STUDENT ASSISTANCE COMMISSION</u>	<u>182</u>
84.032 Federal Family Education Loans	182
84.069 Leveraging Educational Assistance Partnership.....	182
84.185 Robert Byrd Honors Scholarships	183
84.378 College Access Challenge Grant Program*	183
<u>ILLINOIS STATE TOLL HIGHWAY AUTHORITY</u>	<u>184</u>
20.205 Highway Planning and Construction	184
 APPENDIX A.....	 186
APPENDIX B.....	192
APPENDIX C.....	219

INTRODUCTION

The Legislative Research Unit, a bipartisan support agency of the General Assembly, has the responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” [25 ILCS 130/4-2.1] In meeting this responsibility, the Legislative Research Unit records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Legislative Research Unit conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Legislative Research Unit’s weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports are provided only to agencies that submitted applications in a particular week. It is hoped that this information will help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Legislative Research Unit is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. [25 ILCS 130/4-2.1(c)]

Adequacy of Participation in Federal Aid Programs

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the State. The Legislative Research Unit, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

Identification of New Federal Funds (Types and Nature of Programs Not Applied For)

The Legislative Research Unit works closely with the Illinois Federal Clearinghouse in the Governor’s Office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to Legislative Research Unit’s publications, such as Grant Alerts, is available on the Internet at www.ilga.gov. Grant Alerts is also published monthly and mailed to potential grant users throughout the state.

Recommendations

The Legislative Research Unit will make recommendations as deemed appropriate.

Overview

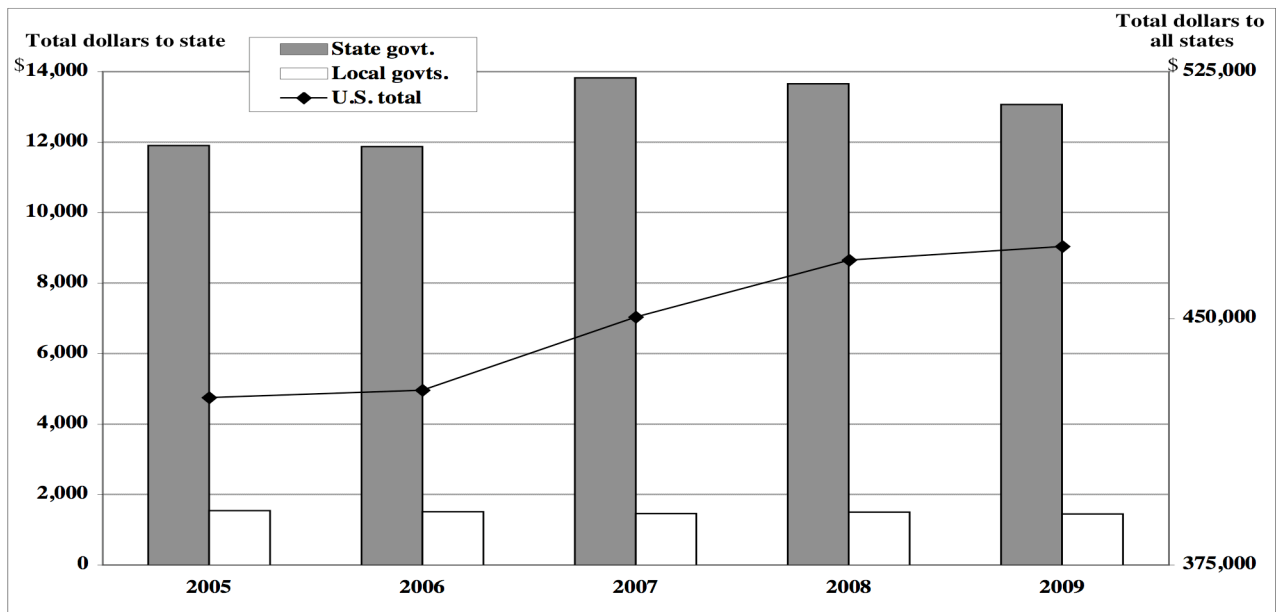
Illinois state agencies receive federal funds from about 356 programs per year. State revenues from federal appropriations increased in FY 2007, decreased in FY 2008, and are projected to decrease further in FY 2009, as shown in Table 1 and Figure 1. However, Illinois' percentage share of the U.S. total has remained fairly constant. It should be noted that data in Table 1 are slightly different than other totals as presented in this handbook, as Table 1 shows federally enacted amounts and the President's FY 2009 recommendation; agency data presented in this handbook is actual receipts and projected FY 2009 funding. It should also be noted that agency surveys were completed before the American Recovery and Reinvestment Act of 2009 (ARRA) was enacted. Thus, agency estimates for FY 2009 do not include these funds.

Table 1: Federal Appropriations for Grants to Illinois, FY 2005-2009 (\$ in billions)

	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
State	\$ 11.902	\$ 11.874	\$ 13.822	\$ 13.653	\$13.067
Local	1.538	1.512	1.461	1.500	1.450
Total Illinois	13.440	13.386	15.283	15.153	14.517
Total U.S.	425.867	428.112	450.431	467.731	471.844
Illinois as % of U.S. Total	3.2%	3.1%	3.4%	3.2%	3.1%

Sources: Federal Funds Information for States, "State Spreadsheet: Illinois PB [President's Budget] (Dollars in Thousands)" (undated) (spreadsheet, downloaded from the FFIS Internet site); "State Spreadsheet: National Total--PB [President's Budget] (Dollars in Thousands)" (undated) (spreadsheet, downloaded from the FFIS Internet site).

Figure 1: Federal Appropriations for Grants to Illinois Governments, FY 2005-2009 (\$ in millions)



In FY 2009, actual awards received by state agencies are estimated to be \$12.4 billion, a \$1 billion decrease from the \$13.4 billion received in FY 2008. Program details are summarized in Appendix B.

Some of the major increases in federal funds from FY 2008 to FY 2009 include the Low-Income Home Energy Assistance administered by the Department of Healthcare and Family Services; the Student Assistance Commission’s Federal Family Education Loans; the Illinois Emergency Management Agency’s Rail and Transit Security Grant program; and the Department of Transportation’s Highway Planning and Construction program.

Programs with substantial reductions include Medical Assistance Program administered by the Department of Healthcare and Family Services; the Emergency Management Agency’s Interoperable Communications Equipment; and the State Board of Education’s Reading First State Grants.

Using This Handbook

The federal programs in this handbook were included if the funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid “double counting,” or falsely inflating the dollar totals. However, Appendix C on subgrants has been added to indicate the flow of federal funds from some state agencies to others.

The program descriptions in Federal Funds to State Agencies are preceded by a table of contents that lists the federal programs used by state agencies from FY 2007 through FY 2009. This table will help finding the location of the federal program descriptions as well as indicate which groups of federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Programs within each agency are listed by the numbers assigned to them by the U.S. Office of Management and Budget (OMB) in their *Catalog of Federal Domestic Assistance*. Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2007, FY 2008, and FY 2009.

This Federal Funds to State Agencies handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table identifies which state programs are supported and what areas and populations of Illinois are served by the federal grants. (See the example below.)

State Programs Supported	Pop. Served	Area
Economic Development	General	Statewide
Illinois State Resource Center	2 million	Statewide
Treatment Alternatives to Street Crime	4,080	Cook

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (referred to as OMB catalog numbers) as listed in the U.S. Office of Management and Budget’s *Catalog of Federal Domestic Assistance*. Each OMB catalog number serves to identify a federal program and the administering federal agency. In a few instances where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, LRU has assigned a unique identifying number. The program descriptions are arranged in ascending order by OMB catalog number. For example, the list on the next page shows the basic numbering scheme and the corresponding federal agencies.

- 00.000–09.999 Legislative Research Unit-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission
- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

Information Sources

The basic sources for the fiscal data included in the Federal Funds to State Agencies report are the Legislative Research Unit's annual federal aid surveys which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The LRU has combined its survey information with information compiled through its weekly federal aid tracking system to obtain actual and estimated totals for most federal programs. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from Federal Funds Information for States, a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

SUPREME COURT

93.586 STATE COURT IMPROVEMENT PROGRAM

Program Description: The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements, as well as the expansion of successful court systems. It enables state courts to design assessments that identify barriers to effective decision-making, highlight practices that are not fully successful, examine areas in need of correction or added attention, and then implement reforms that address the state court's specific needs.

Formula Description: Each state court with an approved application is allotted \$85,000 for each of the fiscal years 2007-2011. In addition to this base amount, the remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total cost must come from non-federal funds.

Account Identification: 75-1512-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2007	FY 2008	FY 2009
	\$1,183	\$0	\$1,081

State Trust Fund: 269 - Supreme Court Improvement Program

State Programs Supported	Pop. Served	Area
• Court Improvement Training Program	NA	Statewide
• Court Improvement Program	NA	Statewide
• Court Improvement Data Sharing Program	NA	Statewide

ATTORNEY GENERAL

16.543 MISSING CHILDREN'S ASSISTANCE

Program Description: The program provides grants to public agencies or private non-profit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abductions and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials which would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of (a) the abduction of a child, both during the period of disappearance and after the child is recovered, and (b) the sexual exploitation of a missing child; (5) collect detailed data from selected states or localities on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in

cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clear-houses to assist in recovering or locating missing children.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$100	\$405

State Trust Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Internet Crimes Against Children	12,500,000	Statewide

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM*

Program Description: The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects that are national or multi-state. It is designed to help improve the operation of the criminal justice system, with emphasis on violent crime and serious offenders. Program priorities are highlighted in the *Federal Register* each year. Program is intended to complement and enhance, not supplant, state and local support.

Formula Description: Grants may be made for up to 100% of program costs.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$65	\$0

State Trust Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• ISORT Communications Network (Illinois Sex Offender Registration Team)	NA	Statewide

LIEUTENANT GOVERNOR

15.614 COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT

Program Description: The program provides competitive matching grants to coastal states for coastal wetlands conservation projects. The Coastal Wetlands Planning, Protection, and Restoration Act established the National Coastal Wetlands Conservation Grant Program to acquire,

restore, and enhance wetlands in coastal states. Funds are available to coastal states for acquisition of interests in coastal lands or waters, and for restoration, enhancement or management of coastal wetlands ecosystems on a competitive basis.

Formula Description: The federal share of project costs is up to 50%; except that the federal share may be increased to 75% if a state has established a trust fund for the purpose of acquiring coastal wetlands, other natural areas, or open spaces.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$750	\$400	\$0

State Trust Fund: 811 - Lieutenant Governor’s Federal Project Grant Fund

State Programs Supported	Pop. Served	Area
• Hegewisch Marsh Restoration Project	City of Chicago	City of Chicago

15.631 PARTNERS FOR FISH AND WILDLIFE

Program Description: The program provides assistance to private landowners (defined to include individuals, local governments, and non-government organizations) and Native American tribes interested in restoring or otherwise improving native habitats for fish and wildlife on their lands.

Formula Description: This program has no statutory formula. The goal is a 50% match of federal funds by partnering with landowners, local community groups, and other local and national conservation organizations.

Account Identification: 14-1611-0-1-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$10	\$12	\$1

State Trust Fund: 811 - Lieutenant Governor’s Federal Project Grant Fund

94.004 LEARN AND SERVE AMERICA—SCHOOL AND COMMUNITY BASED PROGRAMS

Program Description: The program is designed to encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities and incorporate them into classrooms. The goal is to enhance academic learning, coordinate adult volunteers in schools, and introduce students to a broad range of careers and encourage them to pursue further education and training. Funding comes from the Corporation for National and Community Service.

Formula Description: Federal share of the program cost may not exceed 90% for the first program year; 80% for the second year; 70% for the third year; and 50% for the fourth and any subsequent year.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$57	\$38	\$38

State Trust Fund: 811 - Lieutenant Governor's Federal Project Grant Fund

State Programs Supported	Pop. Served	Area
• Rain Garden Initiative	Statewide	Statewide

SECRETARY OF STATE

45.310 GRANTS TO STATES

Program Description: The program consolidates federal library services programs designed to stimulate excellence and promote access to learning and information in all types of libraries. It also assists in providing linkages among libraries, and promotes targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds. Grants are available to state library administrative agencies, which may spend the money themselves or use it to make grants to other agencies. Subgrants may be made for the following purposes: (1) to establish or enhance electronic linkages among libraries; (2) to link libraries electronically with educational, school, or information services; (3) to assist libraries in accessing information through electronic networks; (4) to encourage different types of libraries to establish consortia and share resources; (5) to pay costs for libraries to acquire or share computer systems and telecommunications technologies; and (6) to target library and information services to persons having difficulty using a library and in underserved urban and rural communities, including children from birth through age 17 from families with incomes below the poverty line.

Formula Description: Grants to states are based on the most recent total population calculations from the Bureau of the Census, but with a \$340,000 minimum for the 50 states, District of Columbia, and Puerto Rico; and a \$40,000 minimum for the other outlying areas. The federal share is 66%.

Account Identification: 59-0300-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$6,696	\$6,216	\$6,149

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Library Services and Technology	General	Statewide

45.312 NATIONAL LEADERSHIP GRANTS

Program Description: The program is designed to enhance the quality of library services nationwide and to provide coordination between libraries and museums. Activities may include: (1) education and training of persons in library and information science through graduate fellowships, particularly in new technology and other critical areas; (2) research and demonstration projects related to the improvement of libraries, education in library and information science, enhancement of library services through effective and efficient use of new technologies, and dissemination of information derived from such projects; and (3) preservation or digitization of library materials and resources, giving priority to projects emphasizing coordination, avoidance of duplication, and access by researchers beyond the institution or library entity undertaking the project.

Formula Description: Awards over \$250,000 must be matched one-to-one; recipients of smaller awards are encouraged to match up to 1/3 of project costs. This match is waived for research grants.

Account Identification: 59-0300-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,000	\$0	\$0

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Talking Book and Braille Service	NA	Statewide

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS*

Program Description: The program funds activities related to the preservation, publication, and use of documentary sources on the history of the U.S. Funds may be used for projects advancing the state of the arts; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preserving, arranging, and describing records of historical interest; and publishing of papers and documents of national historical significance in book or microfilm editions.

Formula Description: The program has no statutory formula. The matching rate varies by project.

Account Identification: 88-0301-0-1-804

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$19,580

State Trust Fund: 176 - Secretary of State Federal Projects

State Programs Supported	Pop. Served	Area
• State Board SNAP Grant (State and National Archival Partnership)	NA	Statewide

DEPARTMENT ON AGING

10.555 NATIONAL SCHOOL LUNCH PROGRAM*

Program Description: The program assists states in providing more nutritious school lunches through the donation of domestic agricultural commodities and cash grants.

Formula Description: The program is funded on a performance basis. For every lunch served the state receives a payment from funds made available under the School Lunch Act. The state also receives a payment for each lunch served to a student eligible for free or reduced price lunches. The amounts of such per-lunch payments are determined by National Average Payment (NAP) factors. NAP factors are adjusted annually according to changes in the “food away from home” component of the Consumer Price Index for all urban consumers.

Account Identification: 12-3539-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$0	\$1,364	\$1,364

00300

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • CND-Child Nutrition Division Block Consolidated and CACFP-Child and Adult Care Food Program and Cash in Lieu 	20,158/ 993,732 meals served	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION*

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA donated commodities to schools or child or adult care institutions are also eligible for funding.

Formula Description: For the National School Lunch Program, School Breakfast Program, and Special Milk Program, recipients receive 1% of the total funds used in the state for these programs during the second preceding year. No state receives less than \$200,000, or the amount it received in FFY 1981. Additional funds may be provided by the Secretary of Agriculture. For the Child and Adult Care Food Program a sliding grant is based on program and fiscal data. States must contribute at least as much as they did in FFY 1977.

Account Identification: 12-3539-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$0	\$29	\$29

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• USDA Adult Day Care	NA	Statewide

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

Program Description: The program is designed to provide, foster, and promote part-time work opportunities (usually 20 hours per week) in community service activities for low-income persons who are 55 years old and older. The program assists and promotes the transition of program enrollees into unsubsidized employment. The individuals who are employed may be placed in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.), or may be given work assignments in connection with community service projects. A portion of project funds may be used to provide participants with training, counseling, and other support services.

Formula Description: The allocation formula is based on the number of persons aged 55 and over residing in each state and the per capita income in each state. Project sponsors must contribute at least 10% of the costs of the project. The sponsor's share may be contributed in cash or in-kind. The program has a maintenance of effort requirement.

Account Identification: 16-0175-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,361	\$3,735	\$3,735

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Senior Community Services Employment	470	Statewide

93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 3—PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION

Program Description: The program is designed to assist state and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. The program has a maintenance of effort requirement.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$203	\$197	\$197

State Trust Fund: 618 - Services for Older Americans

93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS

Program Description: The program is designed to assist state and area agencies on aging in providing ombudsman services for older individuals in long-term care. Funds are awarded to states to develop or strengthen service systems through designated state and area agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging. The goal is to educate both consumers and providers about residents’ rights and good care practices, and to help prevent resident abuse and costly fraud against the Medicare and Medicaid programs.

Formula Description: No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. This program has a maintenance of effort requirement.

Account Identification: 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$592	\$604	\$604

State Trust Fund: 618 - Services for Older Americans

93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES

Program Description: The program assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen preventive health service systems through designated state and area agencies on aging. Services eligible for Medicare reimbursement may not be included.

Formula Description: Formula grants are 85% federal and 15% nonfederal. The nonfederal contribution may be cash or in-kind including plant, equipment, or services.

Account Identification: 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$853	\$841	\$841

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Disease Prevention and Health Promotion	40,440	Statewide

93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: The program provides financial assistance to state and area agencies that support programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that elders are able to remain in their homes and communities as independent individuals.

Formula Description: A state match of 15% is required. This program has a maintenance of effort requirement.

Account Identification: 75-0412-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$14,530	\$14,529	\$14,529

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Supportive Services	570,799	Statewide

93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES

Program Description: The program funds congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

Formula Description: A state match of 15% is required. The match can be in cash or in-kind.

Account Identification: 75-0412-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$24,828	\$24,995	\$24,995

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Nutrition Services	121,814	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS

Program Description: The program supports grants to provide personnel in the field of aging with the knowledge of the problems and needs of the elderly, and to demonstrate better ways of enhancing their quality of life. Funds may be used for training people to work in the field of aging and to increase the availability and accessibility of training and education programs in

the field. Funds may also be used for research designed to improve the circumstances of older people. Some of these activities may be conducted by centers of gerontology.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis. Grantees may be required to provide matching funds. The required match is generally 25% of the total project cost.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$220	\$0	\$0

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Nursing Home Diversion Modernization	NA	NA

93.052 NATIONAL FAMILY CAREGIVER SUPPORT—TITLE III—PART E

Program Description: The program assists states, territories, and Indian tribal organizations in providing support service for family caregivers; and grandparents or older individuals who are relative caregivers. Services include information about available services and assistance in gaining access to the services; individual counseling; organizational support groups; and caregiver training.

Formula Description: Formula grants for this program are 75% federal and 25% non-federal. Contributions may be cash or in-kind. Project grants have no matching requirement.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$6,242	\$6,022	\$6,022

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• National Family Caregiver Support	96,153	Statewide

93.053 NUTRITION SERVICES INCENTIVE PROGRAM

Program Description: The program is designed to improve the diets of the elderly and increase the market for domestically produced foods acquired under surplus removal or price support operations. Food is made available for use in the preparation of congregate and home-delivered meals.

Formula Description: Funds are allocated to each state based on the number of meals served, in the state in the previous year. States may choose to receive foods in lieu of cash.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$6,001	\$6,554	\$6,554

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Nutrition Services Incentive Program	121,814	Statewide

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS): RESEARCH, DEMONSTRATIONS, AND EVALUATIONS

Program Description: The program provides grants to help resolve major health care financing issues and to develop innovative methods for administering Medicare and Medicaid. Priority is given to projects that test alternative payment and service delivery models and those that reduce health care disparities. Program goals are to promote state flexibility; provide effective access to, and delivery of, health care under Medicaid, SCHIP, and other state programs; and to remove barriers to community living for people with disabilities and long-term illnesses regardless of their age.

Formula Description: With the exception of section 1115 projects, which follow the same administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum state match of 5% is required.

Account Identification: 75-0511-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$107	\$0	\$0

State Trust Fund: 618 - Services for Older Americans

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; to ensure the safety and potency of veterinary biologics; and to ensure the humane treatment of animals. Funded activities include surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and program recipients.

Account Identification: 12-1600-0-1-352; 12-9971-0-7-352

	(<i>\$ in thousands</i>)		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$1,246	\$1,028	\$1,054

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Brucellosis Program	11,000,000	Statewide
• Classic Swine Fever 31-99	12,419,293	Statewide
• Classic Swine Fever 32-99	12,419,293	Statewide
• Cooperative Agriculture Pest Survey	12,419,293	Statewide
• Foreign Animal Disease	12,419,293	Statewide
• Galesburg Lab Classic Swine Fever	12,419,293	Statewide
• High Pathogenicity Avian Influenza	12,419,293	Statewide
• Johne's Disease	12,419,293	Statewide
• Live Bird Markets	12,419,293	Statewide
• National Animal Identification System	12,419,293	Statewide
• Pseudorabies-Major Packer	6,500	Statewide
• SCRAPIE	12,419,293	Statewide
• Upland Game Birds	12,419,293	Statewide

10.153 MARKET NEWS

Program Description: The program is designed to provide timely, accurate information on prices, demand, movement, volume, and quality of all major U.S. agricultural commodities. The program makes technical information available to the public at large for use in judging prevailing commodity values. Market news information is disseminated by the news media, mimeographed reports, bulletin boards, telephone, facsimile machines, data networks, and telegraph.

Formula Description: There is no statutory formula.

Account Identification: 12-2500-0-1-352

	(<i>\$ in thousands</i>)		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$4	\$0	\$4

State Trust Fund: 439 - Agriculture Marketing Services

State Programs Supported	Pop. Served	Area
• Marketing News	70,000	Statewide

10.163 MARKET PROTECTION AND PROMOTION

Program Description: The Seed Protection Program is designed to prevent mislabeled seed from moving in interstate commerce by providing for random sampling for accurate labeling. The Plant Variety Protection Program offers legal protection through the equivalent of a patent

to developers of new varieties of plants that reproduce. The Research and Promotion Programs provide for collection of assessments for each commodity covered by statute to enable the industry to carry out research and promotion. It is the responsibility of the Agricultural Marketing Service to ensure responsible use of these assessments in meeting research and promotional objectives.

Formula Description: There is no statutory formula.

Account Identification: 12-2500-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,185	\$2,129	\$2,077

State Trust Fund: 440 - Agriculture Master Fund
826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Cooperative Pesticide Record Keeping	12,419,923	Statewide
• Emerald Ash Borer	12,419,293	Statewide
• National Organic Certification Cost Share Program	12,419,293	Statewide
• Poultry Inspection	4,000,000	Downstate

10.169 SPECIALTY CROP BLOCK GRANTS

Program Description: The program provides grants to increase fruit, vegetable, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers.

Formula Description: Each state that applies receives \$100,000; funds may be spent over a 3-year period. States receive an amount that represents the proportion of the value of specialty crop production in relation to the national value in all states whose applications are accepted.

Account Identification: 12-2501-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$223	\$0	\$256

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Marketing Assistance	12,419,293	Statewide

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: The program provides funding to assist states in maintaining their meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry.

Formula Description: A match of at least 50% is required, and funds are allocated equitably among the cooperating states.

Account Identification: 12-3700-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$9,612	\$5,362	\$5,383

State Trust Fund: 476 - Wholesome Meat Fund

State Programs Supported	Pop. Served	Area
• Meat and Poultry Inspection	12,419,293	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides funding to assist states in protecting non-federal forests and rural lands from fire and damaging insects and diseases. The goal is to manage rural and urban forest resources for multiple uses thereby increasing timber growth and harvests while protecting fish and wildlife habitats.

Formula Description: The majority of funding is based on suggested state minimums contained in the statute; the remaining allocations are based on merit. The Forest Service negotiates funding levels and priorities annually for each activity. Cost-sharing for management assistance and technology implementation programs is also negotiated. Forest resource planning requires a 20% state match.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$303	\$0	\$0

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Trapping and Treatment/Gypsy Moth	7,000,000	Northern Illinois

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides funding to states and tribes to address environmental priorities. The goal is to improve environmental performance, achieve administrative savings, and strengthen partnerships between the Environmental Protection Agency and the states or tribes.

Formula Description: Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the various categorical grants within the program.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$745	\$745	\$745

State Trust Fund: 063 - Public Health Service
689 - Agriculture Pesticide Control

State Programs Supported	Pop. Served	Area
• Pesticides Performance Partnership	12,419,293	Statewide

93.449 RUMINANT FEED BAN SUPPORT PROJECT

Program Description: The program provides grants to assist states in increasing the surveillance of commercial feed channels to prevent the spread of bovine spongiform encephalitis.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 75-0600-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$234	\$312	\$249

State Trust Fund: 369 - Feed Control
826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Feed GMP and Bovine Spongiform Encephalitis (BSE) Inspection	12,419,293	Statewide
• Ruminant Feed Ban Support Project to Increase BSE Surveillance	12,419,293	Statewide

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include training and technical assistance to improve self-help projects, and programs to improve the health and life of children.

Formula Description: There is no statutory or matching requirement for this program.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$500	\$0	\$500

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Southern IL Methamphetamine Project 	250 Meth Users	Southern IL— Franklin, Jackson, Saline, and Williamson Counties

93.551 ABANDONED INFANTS

Program Description: The program is designed to prevent the abandonment of infants and young children, and to identify and address their needs, especially those who are infected with HIV or who have been exposed to the virus or a dangerous drug. The program provides funding to assist such children in finding homes either with their natural families or in foster care. Funding is also available to conduct residential programs for abandoned infants and young children who are unable to reside with their families, to provide respite care for families and caregivers, and to recruit and train caregivers.

Formula Description: A 10% match is required.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$21	\$21	\$21

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Project First Love 	NA	Cook County
<ul style="list-style-type: none"> Project New Start 	NA	Cook County
<ul style="list-style-type: none"> Family Options Project 	175 Children 75 Families	Chicago

93.556 PROMOTING SAFE AND STABLE FAMILIES

Program Description: The program is designed to provide community-based family support services that promote the well-being of children and families. It funds family preservation services for those at-risk or in-crisis by providing assistance with reunification and adoption; preplacement/preventive activities; and follow-up services for children after a return from foster care. It also funds respite care services designed to improve parenting skills; and infant safe haven programs.

Formula Description: State allotments are based on the number of children receiving food stamps. There is a 25% match.

Account Identification: 75-1512-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$17,296	\$15,183	\$15,207

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Family Preservation and Support Services	5,293	Statewide

93.590 COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS

Program Description: The program is designed to assist states in developing, implementing, or expanding a comprehensive, statewide system of community-based family resource services to prevent child abuse and neglect.

Formula Description: State grants are based on the number of children under the age of 18 and state spending for the purpose in the prior fiscal year.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,183	\$1,140	\$1,211

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Abuse & Neglect Prevention Awareness	4,801 Families 1,531 Children	Statewide
• Community-Based Child Abuse Prevention	1,235 Families 463 Children	Statewide
• Early Care & Education, job readiness, counseling, literacy services, and nutritional education	2,374,832 Families	Statewide

93.599 CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM

Program Description: The program provides funds for vouchers for children who are eligible for services under the state's Chafee Foster Care Independence Programs. Vouchers (up to \$5,000 per student) may be used for postsecondary education or training.

Formula Description: The formula is based on the ratio of children in foster care in all states. The state must provide funds to cover 20% of the total costs.

Account Identification: 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$1,207	\$0	\$0

State Trust Fund: 566 - DCFS Federal Projects Fund

93.643 CHILDREN’S JUSTICE GRANTS TO STATES

Program Description: The program is designed to encourage states to improve: (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; and (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

Formula Description: There is no matching requirement. Funding is based on the state population of children under age 18.

Account Identification: 15-5041-0-2-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$700	\$707	\$691

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Sexual Abuse & Physical Abuse Program	3,300	Statewide
• Children’s Advocacy Centers	650	Statewide
• Court Personnel Training	300	Statewide
• Educational Support of Medical Resources Centers	1,600	Central and Southern Regions
• Multidisciplinary Training of Child Sexual Abuse Interviewers	650	Statewide
• Training and Curriculum Development with Regard to Treatment Options	100	Statewide

93.645 CHILD WELFARE SERVICES—STATE GRANTS

Program Description: The program funds efforts to establish, extend, and strengthen a broad range of child and family social services. The goals are to strengthen the family; prevent its break-up; and enable children to remain in their homes whenever possible, or to provide alternate, permanent homes when it is not. Grants may be used for personnel costs including licensing of and standard-setting for private child-care agencies and institutions, costs of homemaker services, costs of returning runaway children, and prevention and reunification services. Funds for foster care, daycare, and adoption assistance are limited.

Formula Description: Each state receives at least \$70,000, with the balance allocated based on population under age 21 and state per capita personal income. States must provide a 25% match.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$11,374	\$11,196	\$10,946

State Trust Fund: 220 - DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-B Child Welfare Services	24,543	Statewide

93.658 FOSTER CARE—TITLE IV-E

Program Description: The program provides open-ended federal assistance for state spending on behalf of eligible children who need foster care and who are in the care of the state.

Formula Description: The formula for this program varies. Payments to providers are matched using the federal Medicaid matching percentage—training is matched at 75%; and state administration receives a 50% match.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$207,244	\$172,345	\$170,501

State Trust Fund: 220 - DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
• Foster Care	16,074 Children	Statewide
• Foster Care Protective Services	111,890 Children	Statewide
• Institutional/Group Home Care	1,873 Children	Statewide

93.659 ADOPTION ASSISTANCE

Program Description: The program supports the adoption of special needs children. Parents who adopt such children are eligible for reimbursement for the nonrecurring costs of adoption. States may participate only if state plans have been approved by the Secretary of Health and Human Services as meeting the requirements of the law.

Formula Description: Adoption assistance is reimbursed at a state's Medicaid matching rate. Training and administrative costs are reimbursed at 75% and 50% respectively.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$86,069	\$89,811	\$88,000

State Trust Fund: 220 - DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-E Adoption Assistance	33,298	Statewide

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS

Program Description: The program is designed to assist states in improving their child protective services systems by strengthening child abuse and neglect prevention programs. Program funds may also be used to develop and implement programs for responding to reports of medical neglect of disabled infants.

Formula Description: Funds are based on the state population of children under age 18. There are no matching requirements.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,183	\$945	\$0

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Abuse and Neglect Prevention and Treatment Programs	6,567 Families 9,937 Children	Statewide

93.674 CHAFEE FOSTER CARE INDEPENDENCE PROGRAM

Program Description: The program assists states and localities in establishing programs to help young people make the transition from foster care to independent living. Grants may be used on behalf of eligible youths for skills development, education, and training, but not for room and board.

Formula Description: Funds are awarded on an entitlement basis. State allotments are based on the average number of children receiving foster care maintenance payments relative to the average number for all states. The state match is 20%.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$7,730	\$0	\$0

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Independent Living Initiative Preparing for Adult Life	2,548	Statewide

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

11.307 ECONOMIC ADJUSTMENT ASSISTANCE*

Program Description: The program provides grants to address the needs of distressed communities experiencing adverse economic changes that may occur suddenly or over time. Current investment priorities include proposals that (a) promote comprehensive, entrepreneurial, and innovation-based economic development efforts that enhance the competitiveness of regions in the global economy; (b) support technology-led economic development and reflect the important role of linking universities and industry and technology transfers; and (c) advance community- and faith-based social entrepreneurship in redevelopment strategies for regions of chronic economic distress.

Formula Description: The maximum federal investment is 50% of the project cost, except that the project may receive 80% of costs based on relative needs. Indian tribes may be eligible for 100% of project costs. States that have exhausted their effective borrowing and taxing capacity, or nonprofit organizations that have exhausted their effective borrowing capacity, may also be eligible for 100% of costs.

Account Identification: 13-2050-0-1-452

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$500

State Trust Fund: 552 - Workforce, Technology & Economic Development Fund

State Programs Supported	Pop. Served	Area
• Economic Adjustment Assistance	NA	Statewide

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: The program funds the cost of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms to sell their goods and services to the Department of Defense (DoD), thus enhancing the business climate and economies of the communities being served.

Formula Description: The DoD share of the cost may not exceed 50% except in distressed areas where the limit is increased to 75%. The DoD share of the net program cost may not exceed \$150,000, or \$300,000 in the case of a statewide program.

Account Identification: 97-0100-0-1-051

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$495	\$495	\$495

State Trust Fund: 404 - Federal Urban Planning Assistance Fund
 636 - Commerce and Community Affairs Assistance Fund
 883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Procurement Technical Assistance Centers	1,704 717 Jobs created 2,906 Jobs retained \$949,001 Contracts secured	Statewide

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII

Program Description: The block grant program (also called the “small cities” program) provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the National Objectives by: benefiting low-and moderate-income families; aiding in the prevention or elimination of blight or slums; or meeting other community development needs.

Formula Description: Non-entitlement cities receive 30% of CDBG funds. The statistical factors for each state reflect only the non-entitled areas of the state. The allocation is based on one of two formulas, whichever is greater. Formula one factors are population, extent of poverty, and extent of overcrowding; the second formula factors are population, poverty, and age of housing (number of year-round housing units built before 1939 or earlier). If the state elects to administer the program, the funds flow to the state, which redistributes them to localities. The states may use \$100,000 plus 50% of the costs it incurs for program administration, up to 3% of total allocation.

Account Identification: 86-0162-0-1-451

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$32,759	\$31,640	\$31,640

State Trust Fund: 875 - Community Development/Small Cities Block Grant
 883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Home Rehabilitated	230	Statewide *
• Improved Water and Sewer Service	76,722	Statewide *
• Persons with Housing Assistance	437	Statewide *
* Statewide does not include cities with a population over 50,000 and entitlement counties of Cook, Lake, McHenry, DuPage, Kane, Will, Madison, and St. Clair.		

14.231 EMERGENCY SHELTER GRANTS PROGRAM

Program Description: The program is designed to help improve the quality of existing emergency shelters for the homeless, to make additional emergency shelters available, and to meet

the costs of operating emergency shelters and providing essential social services to homeless individuals. The program is also intended to help prevent homelessness.

Formula Description: The amount of each grant is determined by the Community Development Block Grant formula, which consists of several measures of community need, including poverty, population, housing overcrowding, age of housing, and growth lag. If, according to the formula, an eligible government receives less than .05% of each appropriation in any fiscal year, the funds are added to the state allocation. The state must then sub-grant it to local government or nonprofit organizations. The state may use up to 5% for administration costs. There is a 50% match for sub-grantees.

Account Identification: 86-0192-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,582	\$2,645	\$2,645

State Trust Fund: 875 - Community Development/Small Cities Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Shelter Grants Program	119,895	Statewide

14.871 SECTION 8 HOUSING CHOICE VOUCHERS

Program Description: The program makes funds available to aid very low-income families in obtaining decent rental housing. For Welfare-to-Work rental vouchers, families must also meet special Welfare-to-Work criteria. The program consolidates the Section 8 Rental Voucher Program (14.855) with the Section 8 Certificate Program (14.857) into a single, market-driven initiative that will increase housing choices and make them more affordable for low-income families.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 86-0319-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$750	\$1,050	\$1,069

State Trust Fund: 851 - Federal Moderate Rehab Housing

State Programs Supported	Pop. Served	Area
• Vouchers for Section 8 Services	166	Statewide
• Section 8 Voucher Program	366	Statewide

17.245 TRADE ADJUSTMENT ASSISTANCE*

Program Description: The program offers adjustment assistance to qualified workers adversely affected by foreign trade that will help them obtain suitable employment.

Formula Description: Base funding of grants for training services is based on states' previous-year allocations, accrued expenditures, and participant levels. Additional funds may be provided based on additional needs.

Account Identification: 16-0326-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$14,584	\$0

State Trust Fund: 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Trade Adjustment Assistance	NA	Statewide

17.258 WORKFORCE INVESTMENT ACT (WIA)—ADULT PROGRAM

Program Description: The program provides grants for job training services to adults facing serious barriers to employment. Services are provided through Local Service Delivery Areas that develop programs for the economically disadvantaged to increase their occupational skills and decrease welfare dependency.

Formula Description: Funds for adult services are provided to states based on the number of unemployed individuals in areas of substantial unemployment, excess number of unemployed individuals, and the number of disadvantaged adults.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$36,024	\$42,246	\$38,269

State Trust Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Title I-Adults	13,471	Statewide

17.259 WORKFORCE INVESTMENT ACT (WIA)—YOUTH ACTIVITIES

Program Description: This program is designed to help youths between the ages of 14 and 21, facing serious barriers to employment, prepare for the workforce. Services may include job training, education, and skills training and must be designed to promote long-term employment and decrease welfare dependency.

Formula Description: Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, on the excess number of unemployed individuals, and on the number of economically disadvantaged youth. As with the adult

and displaced worker funding, 15% of the total is earmarked for statewide programs. The balance is distributed on the local level according to the same formula used for state distributions.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$39,322	\$46,092	\$41,245

State Trust Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Title I-Youth	10,484	Statewide

17.260 WORKFORCE INVESTMENT ACT (WIA)—DISLOCATED WORKERS

Program Description: The program provides formula grants to help dislocated workers obtain unsubsidized employment. This may be done through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services. These may include job search, development and placement assistance, supportive services, needs-related payments, and relocation services. Dislocated workers are defined as those who are displaced from their jobs by technological and other changes in the economy. Program funds may also be used to provide reemployment assistance to long-term unemployed workers and displaced self-employed workers.

Formula Description: States are allocated 80% of the annual appropriation according to a formula based on the number of unemployed individuals in areas of substantial unemployment, excess unemployed individuals, and long-term (15 weeks or more) unemployment. The Department of Labor can reserve up to 20% of the appropriation for emergency grants and technical assistance.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$45,687	\$55,716	\$50,426

State Trust Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA National Emergency Grants	NA	Statewide
• WIA Title I—Dislocated Workers	15,937	Statewide

17.266 WORK INCENTIVE GRANTS

Program Description: The program supports the development of the One-Stop system infrastructure. Its objective is to achieve a model that will include seamless and comprehensive

services for people with disabilities, thereby increasing their employment retention, earning capacity, and occupational skill attainment.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 16-0179-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$229	\$551	\$350

State Trust Fund: 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Navigator Project	NA	Statewide

17.267 INCENTIVE GRANTS—WORKFORCE INVESTMENT ACT SECTION 503

Program Description: The program provides grants for a wide variety of uses. States have great flexibility in how these funds are used, but they must be used in a way that is consistent with WIA Section 503. Grants must comply with the requirements of whichever program the innovation affects.

Formula Description: The formula is based on Illinois' share of WIA Title I, AEFLA, and Perkins Act funds.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,000	\$3,000	\$2,148

State Trust Fund: 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Incentive Grants	NA	Statewide

17.504 CONSULTATION AGREEMENTS

Program Description: The program is designed to ensure safe and healthy working conditions by funding state consultative services to small businesses. The program is available to all industries, but priority is given to high-hazard operations with 250 or fewer employees. State programs include specialized training and education programs on safety and health regulations.

Formula Description: The federal share may not exceed 90% of the total contract.

Account Identification: 16-0400-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,868	\$1,835	\$1,835

State Trust Fund: 726 - Federal Industrial Services Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• On-Site Consultation Program:		
Training in Health and Safety Measures	800	Statewide
Health and Safety Consultations	600	Statewide
Serious Hazards Identified	1,200	Statewide

59.037 SMALL BUSINESS DEVELOPMENT CENTER

Program Description: The program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers.

Formula Description: States receive a share of the \$89 million provided, based on the size of the population to be served, with a minimum of \$500,000. A 50% match is required.

Account Identification: 73-0100-0-1-376

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,465	\$3,809	\$3,809

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Small Business Development Centers	210 Business expansions	Statewide
• New Businesses Started	326 Businesses	
	4,879 Jobs created	
	5,987 Jobs retained	
	10,150 Clients counseled	

81.041 STATE ENERGY PROGRAM

Program Description: The program helps fund the development and implementation of state energy conservation plans. Each state plan must contain the five program measures as required by the Energy Policy and Conservation Act. They are: public building lighting efficiency standards; new and renovated building thermal efficiency standards; standards and policies designed to improve energy efficiency in procurement at state and local levels; traffic laws allowing drivers to make a right turn after stopping at a red light; and program measures promoting the availability and use of carpools, vanpools, and public transportation. The plan must also contain a proposed state energy conservation goal, consisting of a projected 10% reduction in the total amount of energy consumed in the state.

Formula Description: The program distributes 1/3% of the total annual appropriation equally among the states. The remaining funds are distributed on the basis of each state's relative share of population (1/3%) and projected energy savings (1/3%).

Account Identification: 89-0215-0-1-270

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,456	\$1,811	\$1,798

State Trust Fund: 859 - Federal Energy Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Biofuels production with DCEO assistance	241	Statewide
• E-85 Ethanol Refueling Stations	206	Statewide
• Renewable Energy Projects	129	Statewide
• State Energy Programs	NA	Statewide

81.119 STATE ENERGY PROGRAM SPECIAL PROJECTS

Program Description: The program is designed to improve energy efficiency and increase the use of renewable energy in the building, industrial, and utility sectors. Projects may include a broad range of technological approaches, including field demonstrations of sufficient scale and number, to prove technical and economic viability to meet the goals listed below. Building sector goals are: (a) to accelerate the development of technologies that will increase energy efficiency; (b) to increase the use of renewable energy; and (c) to reduce environmental impacts. Industrial sector goals are: (a) to accelerate the development of technologies that will increase energy efficiency in order to improve productivity; (b) to increase the use of renewable energy; and (c) to reduce environmental impacts. Utility sector goals are: (a) to accelerate the development of technologies that will increase energy efficiency; and (b) to increase the use of integrated resource planning.

Formula Description: Cost sharing is specified by each program sector.

Account Identification: 89-0215-0-1-270

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$118	\$1,247	\$200

State Trust Fund: 820 - DCEO Energy Projects Fund

State Programs Supported	Pop. Served	Area
• Commercial Energy Code Training	NA	Statewide
• E-85 Biomass Project	NA	Statewide
• E-85 Infrastructure Development	NA	Statewide
• Energy Efficient Affordable Housing Construction	NA	Statewide
• Energy Efficient Portfolio	NA	Statewide

- IL Air-Energy Integration Initiative-
Air Quality NA Statewide
- Manufacturing Energy Efficiency Program NA Statewide
- Midwest Combined Heat and Power NA Statewide
- Providing Roadmap to Leverage Financing for
Industrial Efficiency Projects NA Statewide
- Small Business Smart Energy NA Statewide

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

Formula Description: Each state receives the same share of funds as its local agencies previously received under the old programs of the Economic Opportunity Act of 1964, except that no state may receive less than 0.5% of the total. A portion of the state allocations goes directly to Indian tribes. The program has no matching requirement.

Account Identification: 75-1504-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$29,634	\$30,717	\$30,717

State Trust Fund: 871 - Community Services Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Services Block Grant	465,280	Statewide
Small Business Loans:	34	
Jobs Created:	189	

93.571 COMMUNITY SERVICES BLOCK GRANT FORMULA AND DISCRETIONARY AWARDS—COMMUNITY FOOD AND NUTRITION PROGRAMS

Program Description: The program provides for community-based, local, statewide, and national programs which: (1) coordinate private and public food assistance resources to better serve low-income populations, whenever such coordination is determined to be inadequate; (2) assist low-income communities to identify potential sponsors of child nutrition programs and initiate such programs in underserved or unserved areas; and (3) develop innovative approaches at the state and local level to meet the nutritional needs of low-income individuals.

Formula Description: There is no matching requirement. These awards are made on a competitive basis.

Account Identification: 75-1504-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$180	\$0	\$0

State Trust Fund: 871 - Community Services Block Grant

State Programs Supported	Pop. Served	Area
• Community Food and Nutrition	NA	Statewide

DEPARTMENT OF CORRECTIONS

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: The program assists states in providing more nutritious school lunches through the donation of domestic agricultural commodities and cash grants.

Formula Description: The program is funded on a performance basis. For every lunch served the state receives a payment from funds made available under the School Lunch Act. The state also receives a payment for each lunch served to a student eligible for free or reduced price lunches. The amounts of such per-lunch payments are determined by National Average Payment (NAP) factors. NAP factors are adjusted annually according to changes in the “food away from home” component of the Consumer Price Index for all urban consumers.

Account Identification: 12-3539-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$1,564	\$1,510	\$0

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

16.202 PRISONER RE-ENTRY INITIATIVE DEMONSTRATION (OFFENDER RE-ENTRY)

Program Description: The program, a joint effort by Departments of Justice, Health and Human Services, and Labor, is designed to improve the risk management of released offenders by enhancing surveillance, monitoring and strengthening community support systems, and repairing the harm done to victims. These initiatives are part of an effort to help address the continuing problem of offenders’ reentry into the community.

Formula Description: A minimum 25% match is required. Contributions may be cash, in-kind services, or a combination thereof.

Account Identification: 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$450	\$0	\$0

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM

Program Description: The program reimburses states for the cost of incarcerating any illegal alien who is convicted of a felony or two or more misdemeanors. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state during the reimbursement period. There are no restrictions on, or prescribed use of, funds except those imposed by state law or the state chief executive.

Formula Description: The program has no statutory formula. Awards are based on the verified number of aliens, and their length and average daily cost of incarceration. Applicants can expect to receive only partial reimbursement for their total request.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,825	\$7,131	\$7,060

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

16.609 COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS

Program Description: The grant provides funding for problem solving, strategic planning, and working in partnership with communities to prevent crime and violence and to improve public safety.

Formula Description: Grants may be made for up to 100% of project costs.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$63	\$0	\$0

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

84.331 GRANTS TO STATES FOR INCARCERATED YOUTH OFFENDERS

Program Description: The program provides grants to help incarcerated youths achieve functional literacy, as well as life and job skills through post-secondary degrees and certificates. Funds may also be used to support study for associate's or bachelor's degrees. Services that start during incarceration may continue after release.

Formula Description: There is no matching requirement.

Account Identification: 91-0400-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$864	\$1,074	\$1,002

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: The program offers funds for state agencies to provide statistical information on several labor and labor-force related topics. Funds are available to state agencies designed by the Governor—usually State Workforce Agencies.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 16-0200-0-1-505

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$2,772	\$2,709	\$2,913

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Current Employment Statistics	NA	Statewide
• ES-202 Wage Survey	NA	Statewide
• Local Area Unemployment Statistics	NA	Statewide
• Mass Layoff Statistics	NA	Statewide
• Occupational Employment Statistics	NA	Statewide

17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES

Program Description: The program funds a variety of placement-related services through a “one-stop delivery system.” There is no charge to jobseekers or to employers seeking qualified individuals to fill job openings.

Formula Description: The formula grant is based on monthly averages for the state’s share of the civilian labor force and unemployment for the last calendar year. Ten percent of each state’s allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and for the extra costs of exemplary programs. There is no matching requirement.

Account Identification: 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$30,499	\$30,682	\$30,325

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• America's Labor Market Info Service	NA	Statewide
• Employment Service	462,480	Statewide
• One-Stop Workforce Information Grants	NA	Statewide
• Re-employment Service	NA	Statewide

17.225 UNEMPLOYMENT INSURANCE

Program Description: The program provides funding for unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Those eligible include all workers whose employers contribute or make payments in lieu of contributions to state unemployment funds; federal civilian employees; ex-service members; workers who become unemployed as a result of product imports; and workers whose unemployment is caused by a disaster. Disaster unemployment assistance is paid out of funds provided by the Federal Emergency Management Agency. Benefits for former federal civilian employees are paid out of the Federal Employees Compensation Account in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances, TAA training costs (including subsistence and transportation), and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation account.

Formula Description: There is no state matching requirement.

Account Identification: 20-8042-0-7-999, 16-0326-0-1-999, 16-0179-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$122,476	\$134,602	\$143,866

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Unemployment Insurance	734,201 Initial claims 7,448,713 Weeks claimed	Statewide

17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)

Program Description: The tax credit is designed to help individuals in nine target groups that have consistently faced significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire the target group members. Businesses are eligible to claim tax credits against the wages paid to the new hires during the first year of employment. States are to use these formula grants for: determining eligibility of individuals as members of targeted groups; issuing employer certifications or denials; developing working

agreements with partner agencies in the One Stop Service Delivery system and coordinating efforts to promote WOTC to employers and job seekers and other Workforce Investment Act (WIA) partners. The Federal government provides general direction, funding, and oversight.

Formula Description: Funds are allotted based on each state's relative share of total certifications issued for the WOTC Program in the previous year, the civilian labor force, and adult recipients of Temporary Assistance for Needy Families. There are no matching requirements.

Account Identification: 16-0179-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$828	\$796	\$796

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Work Opportunity Tax Credit	NA	Statewide

17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS

Program Description: The program is designed to protect jobs of American workers and ensure the wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers. It is also intended to assist employers by supplementing the work force with needed skills. Foreign workers who seek to immigrate for employment must be certified by the Secretary of Labor after a determination that there are not sufficient U.S. workers available in a particular field and that the employment of foreign workers will not adversely affect the wages and working conditions of U.S. workers similarly employed.

Formula Description: The program has no statutory formula.

Account Identification: 16-0172-0-1-504; 16-0179-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$336	\$332	\$332

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Alien Labor Certification	148	Statewide

17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)

Program Description: The program is designed to provide funds to states to: (1) provide job and job training opportunities for disabled and other veterans through contacts with employers; (2) promote and develop on-the-job training and apprenticeship positions within Veterans' Administration programs; (3) provide outreach to veterans through all community agencies and organizations; (4) provide assistance to community-based groups and organization grantees under other federal and federally-funded employment and training programs; (5) develop linkages

with other agencies to promote maximum employment opportunities for veterans; (6) promote entry-level and career job opportunities for veterans; and (7) provide job placement, counseling, testing, and job referral to eligible veterans.

Formula Description: One DVOP specialist is assigned for each 7,400 veterans residing in a state. Data are obtained from the Veterans Administration, Office of the Controller, for the previous year. No match is required.

Account Identification: 16-0164-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,076	\$3,129	\$3,385

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Disabled Veteran Outreach Program	NA	Statewide

17.804 LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM

Program Description: The program is designed to provide funds to state employment service/job service agencies to ensure compliance with federal regulations, performance standards, and grant agreement provisions in providing veterans with maximum employment and training opportunities.

Formula Description: The program provides funds for: (1) one full-time local veterans' employment representative (LVER) assigned to each local employment service office with 1,100 or more registered veterans; (2) one additional full-time LVER assigned to each local employment service office for each 1,500 registered veterans above 1,100; and (3) one, half-time LVER assigned to each local employment service office with at least 350 but fewer than 1,100 registered veterans. There is no matching requirement.

Account Identification: 16-0164-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,365	\$3,348	\$3,016

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Local Veterans Employment Representative Training	NA	Statewide

DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS): RESEARCH, DEMONSTRATION, AND EVALUATIONS

Program Description: The program provides grants to support analyses, experiments, demonstrations, and pilot projects that address major health care financing issues, and that seek to develop innovative ways to administer the Medicare and Medicaid programs. The areas identified as having priority for FY 2008 and 2008 are: (1) protecting and empowering specific population; (2) pay for performance for multiple provider settings; (3) understanding health differences and disparities—closing the gaps; (4) preventing disease, illness, and injury; and (5) agency-specific priorities.

Formula Description: There is a minimum match of 5%. There is no statutory formula except in Section 1115 projects where the formula is the same as that established for the Medicaid program, both administrative and operational.

Account Identification: 75-0511-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2007	FY 2008	FY 2009
	\$1,000	\$1,086	\$1,719

State Trust Fund: 396 - Senior Health Insurance Program

State Programs Supported	Pop. Served	Area
• Senior Health Insurance Program	175,000	Statewide

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: The program funds energy-saving home improvements for low-income persons, particularly the elderly and handicapped. Funded activities include the installation of winterization materials, such as attic insulation, caulking, weather-stripping, and storm windows. It also includes modifications leading to greater furnace efficiency. Up to 10% of each local grant may be used for administrative expenses, but no more than 5% of a total state grant may be used for that purpose.

Formula Description: With the exception of Alaska which receives \$200,000, this program distributes \$100,000 to each state and the District of Columbia. The remaining funds are distributed on the basis of a state's relative heating and cooling degree days (days during which heating or cooling is required) during the period 1951 to 1980, and its share of the low-income population. Federal regulations allow the U.S. Department of Energy to reduce the allocation of a state that is unable to spend its available funds. These reductions are reallocated to other states. There is no matching requirement.

Account Identification: 89-0215-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$15,188	\$12,385	\$14,627

State Trust Fund: 737 - Energy Administration Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Illinois Home Weatherization Assistance Program (IHWAP) 	3,876 Households	Statewide

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: The program provides grants to states to assist in locating absentee parents, establishing paternity, and enforcing support obligations. Both TANF and non-TANF individuals are eligible, provided they have assigned support rights to the state.

Formula Description: The federal government pays 66% of the administrative costs incurred by the state under an approved state plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the administering agency. The federal government provides 90% of the developmental costs of a child support data processing system.

Account Identification: 75-1501-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$108,719	\$104,604	\$103,468

State Trust Fund: 001 - General Revenue Fund
757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Child Support Enforcement 	587,950	Statewide

93.568 LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM

Program Description: The program (referred to as LIHEAP) provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. States can provide regular heating assistance benefits or energy crisis assistance, which may include cooling costs or weatherization assistance. Supplemental leveraging incentive funds may be awarded to states that provide additional benefits and services to LIHEAP-eligible households beyond federal funding. Up to 10% can be used for state and local planning.

Formula Description: There is no matching requirement. Program allocations are based on a state's proportion of the national total home energy consumption by low-income household, with hold-harmless and minimum provisions.

Account Identification: 75-1502-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$114,832	\$159,982	\$271,825

State Trust Fund: 001 - General Revenue Fund
870 - Low-Income Home Energy Block Grant

State Programs Supported	Pop. Served	Area
• Emergency Utility Reconnections	60,000	NA
• Heating Systems Repaired/Replaced	18,000	NA
• Households Assisted	390,000	NA

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: The program funds state programs that support and facilitate access and visitation by noncustodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, and development of guidelines for visitation, and alternative custody arrangements.

Formula Description: There is a 10% match, which may be provided by the state and local agency, in cash or in-kind.

Account Identification: 75-1501-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$339	\$335	\$344

State Trust Fund: 757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
• Access and Visitation Program	5,150	Cook, DuPage, and Peoria Counties

93.601 CHILD SUPPORT ENFORCEMENT PROJECTS

Program Description: The program provides grants to help improve the Child Support Enforcement Program on regional and national levels.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 75-1553-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$273	\$273	\$0

State Trust Fund: 757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
• Healthy Marriages Waiver	166	Chicago

93.767 STATE CHILDREN’S INSURANCE PROGRAM

Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.

Program Description: The program provides formula grants to states to enable them to initiate and expand child health assistance to uninsured, low-income children. Assistance may be provided in one of two ways: (1) by obtaining qualified private health insurance coverage, or (2) by expanding eligibility for children under the state’s Medicaid program.

Formula Description: Funds are allotted proportionately to states based on two factors: (1) the number of children potentially eligible for SCHIP, and (2) a state cost factor.

Account Identification: 75-0515-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$445,928	\$268,822	\$198,659

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Children’s Health Insurance Program	545,494	Statewide

93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES

Program Description: The program provides grants to states to enhance employment options for persons with disabilities. Grants may be used to remove employment barriers for persons with disabilities by augmenting the Medicaid program. It permits employed people with disabilities to move from state to state without losing health care benefits, thus helping them sustain employment. Funds may not be used for the direct provision of services to people with disabilities, except on a one-time, emergency basis, for the purpose of sustaining the individual’s competitive employment.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0516-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$500

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Infrastructure Grant Project	NA	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: The program provides financial assistance to states that are willing to determine, through state health agency or other appropriate state agency, that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure adherence to Medicare/Medicaid mandatory health and safety standards and conditions.

Formula Description: There is no state matching requirement. Awards are subject to states certifying the availability of their funds as prescribed by the Federal Social Security Act.

Account Identification: 75-0511-0-1-550 (Title XVIII) and 75-0512-0-1-551 (Title XIX)

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$8,599	\$9,948	\$10,011

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Survey Certification	NA	Statewide

93.778 MEDICAL ASSISTANCE PROGRAM

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

(1) MEDICAID VENDOR PAYMENTS

Program Description: Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to TANF and SSI cash assistance recipients and others who may be eligible (pregnant women, infants, children, the elderly), as defined by age and poverty criteria. Funding is also available for unemployed parents in two-parent households and for the medically needy who, except for income and resources, would be eligible for cash assistance. States are required to perform early, periodic screening, detection, and treatment activities for recipients under the age of 21.

Formula Description: The state match required is determined by a state's personal income relative to the national average for the three preceding years. The minimum federal share is 50% and the maximum is 83%. Matching rates change annually. Illinois' rate has been around

50% over the course of the program, but will temporarily increase to nearly 60.5% under the ARRA. There is a maintenance of effort requirement.

Account Identification: 75-0512-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$5,656,959	\$6,366,016	\$5,297,379

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Benefits	2,215,819	Statewide

(2) MEDICAID STATE ADMINISTRATION AND TRAINING

Program Description: The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

Formula Description: State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

Account Identification: 75-0512-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$318,339	\$326,915	\$330,000

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Administration	NA	Statewide

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS): RESEARCH, DEMONSTRATIONS, AND EVALUATIONS

Program Description: The program provides grants to support analyses, experiments, demonstrations, and pilot projects that address major health care financing issues, and that seek to develop innovative ways to administer the Medicare and Medicaid programs. The areas identified as having priority for FY 2008 and 2008 are: (1) protecting and empowering specific population; (2) pay for performance for multiple provider settings; (3) understanding health differences and disparities—closing the gaps; (4) preventing disease, illness, and injury; and (5) agency-specific priorities.

Formula Description: There is a minimum match of 5%. There is no statutory formula except in Section 1115 projects where the formula is the same as that established for the Medicaid program, both administrative and operational.

Account Identification: 75-0511-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$7,379	\$500	\$0

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Illinois Money Follows the Person Rebalancing Demonstration: Encouraging Community Transitions • Medicaid Infrastructure Grant Project 	NA	Statewide
	NA	Statewide

93.790 ALTERNATE NON-EMERGENCY SERVICE PROVIDERS OR NETWORKS*

Program Description: The program provides payments to states for establishing alternate non-emergency service providers, or networks of such providers, to provide non-emergency care.

Formula Description: No matching funds are required.

Account Identification: 75-0516-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$1,582	\$424

State Trust Fund: 808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Emergency Room Diversion 	NA	NA

93.791 MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION*

Program Description: The program provides funds for states to: (a) rebalance their long-term support system so that individuals have a choice of where they live and receive services; (b) transition individuals from institutions who want to live in the community; and (c) promote a strategic approach to implement a system that provides person-centered services and a quality management strategy.

Formula Description: Funds are provided as an increase in federal medical assistance percentage (FMAP) for 12 months for each person transitioned from an institution to the community. \$1.75 billion is available over 5 years for the demonstrations. No specific match is required. Some administrative costs are reimbursed at 50%.

Account Identification: 75-0516-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$5,849

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Money Follows the Person Rebalancing Demonstration Encouraging Community Transitions 	NA	Statewide

93.793 MEDICAID TRANSFORMATION GRANT

Program Description: The program provides federal payments to states to use innovative methods to improve the effectiveness and efficiency in providing Medicaid.

Formula Description: No matching funds are required.

Account Identification: 75-0516-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,916	\$1,933	\$0

State Trust Fund: 808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Medicaid Transformation Grant 	NA	Statewide

93.794 REIMBURSEMENT OF STATE COSTS FOR PROVISION OF PART D-DRUGS

Program Description: The program is a demonstration program that reimburses states for costs related to assisting dual-eligible and low-income subsidy entitled populations in obtaining and accessing Medicare Part D coverage. It also pays for some administrative costs.

Formula Description: This program has no statutory formula or matching requirement. States may not use funds as State Medicaid Matching Funds.

Account Identification: 75-8308-0-7-571

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$11,815	\$0	\$0

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Reimbursement of Part D-Drugs	194,826	Statewide

DEPARTMENT OF HUMAN RIGHTS

30.002 EMPLOYMENT DISCRIMINATION—STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

Program Description: The program is designed to assist in the enforcement of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Funds may be used for contracts with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation, and elimination of unlawful practices.

Formula Description: There is no statutory formula or matching requirement. Contracts are made between the Equal Employment Opportunity Commission and states.

Account Identification: 45-0100-0-1-751

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,606	\$2,755	\$2,755

State Trust Fund: 607 - Special Projects Division

DEPARTMENT OF HUMAN SERVICES

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

Program Description: The program (referred to as WIC) is funded and administered by the U.S. Department of Agriculture through state-run health departments and locally by public or nonprofit health facilities and organizations. It provides supplemental food and nutrition information to help safeguard the health of pregnant, postpartum, and breast-feeding women; and infants and children to age five who are at nutritional risk and have inadequate incomes. Funds support both program activities and state administration.

Formula Description: The distribution of funds is aimed primarily at maintaining participation levels. The initial stability grants ensure that each state receives no less than its prior year level adjusted for inflation. Any appropriated funds remaining after those amounts are distributed are allocated in the following manner: one-half through a growth formula (which distributes funds to states with the lowest percentage of income eligible individuals served); and one-half by a targeting formula that depends on a state's success in serving the top three priority groups (set by the Department of Agriculture) for allocation. No matching funds are required.

Account Identification: 12-3510-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$195,581	\$683,021	\$683,021

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Program (Food and Admin.)	293,463	Statewide
• Breastfeeding Peer Counseling	293,463	Statewide

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE FOOD STAMP PROGRAM

The program provides funds in two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

(1) FOOD STAMP ADMINISTRATIVE COSTS AND STATE EXCHANGE

Program Description: The program provides funds for states to operate the food stamp program. In Illinois, the program provides Link cards through state and local welfare agencies to needy persons to increase their food purchasing power. The cards are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service.

Formula Description: The federal government reimburses 50% of direct and indirect state administrative costs. States may receive a maximum of 60% federal funding if their error rates are below 6%. In addition, funds are matched at 75% for data processing or system set-up for fraud and abuse prevention.

Account Identification: 12-3505-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$100,000	\$80,000	\$80,000

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Administration, ADP	1,269,240	Statewide
• State Exchange	581,844 Monthly cases	Statewide
• Tech Grant	NA	Statewide

(2) FOOD STAMP EMPLOYMENT AND TRAINING

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to “assist members of households participating in the food stamp program in gaining skills, training, or experience that will increase their ability to obtain regular employment.”

Formula Description: Funding is open-ended, with no state match required for a base amount. Support services such as transportation and child care have a 50% match.

Account Identification: 12-3505-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$16,000	\$10,847	\$10,847

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Employment and Training	7,923 Monthly cases	Statewide

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: The program is designed to improve the health and nutritional status of low-income pregnant, postpartum, and breast-feeding women; infants and children up to the age of six; and elderly persons through the donation of supplemental foods.

Formula Description: The U.S. Department of Agriculture reimburses state and local agencies for administrative expenses equal to 20% of the annual program appropriation. There is no federal matching requirement.

Account Identification: 12-3507-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$848	\$839	\$839

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• Commodities Supplemental Food Program	13,676	Chicago and Cook County

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: The program makes funds available to states for storage and distribution costs incurred by eligible nonprofit agencies in providing food assistance to needy persons.

Formula Description: Program funds are allocated by formula to states as needed. The formula is based on poverty level (60%) and on unemployment level (40%). Foods or cash in lieu of commodities are donated on the basis of availability and need. Cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate.

Account Identification: 12-3507-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,500	\$3,000	\$3,000

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Emergency Food Assistance Program	1,812,134 Households	Statewide

10.572 WIC FARMERS MARKET NUTRITION PROGRAM

Program Description: The program provides funds to make fresh, nutritious, unprepared foods available to low-income, at-risk women, infants, and children through farmers' markets. Grants support expanded awareness and use of farmers markets and promote sales at those markets.

Formula Description: The state must contribute at least 30% of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

Account Identification: 12-3510-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$288	\$312	\$312

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Farmers' Market (Food & Admin.)	32,550	24 Counties

10.576 SENIOR FARMERS MARKET NUTRITION PROGRAM

Program Description: The program provides project grants to help provide locally-grown fruits and vegetables from farmers' markets and other community-supported agricultural programs to low-income seniors. Grants are also intended to increase the consumption of agricultural commodities by developing farmers' markets and roadside stands.

Formula Description: Funds may be used only to support the cost of the foods. No administrative funding is provided.

Account Identification: 12-3507-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$636	\$767	\$767

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• Senior Farmers Market (Food & Admin.)	33,290	24 Counties

16.529 EDUCATION, TRAINING, AND ENHANCED SERVICES TO END VIOLENCE AGAINST WOMEN WITH DISABILITIES

Program Description: The program is to provide training, consultation, and information on domestic violence, dating violence, stalking, and sexual assault against individuals with disabilities; and to enhance direct services to those individuals.

Formula Description: Grants are up to 100% of the costs of the programs or projects. There is no matching requirement. Supplemental contributions may be cash, in-kind services, or a combination thereof.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$750	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Sexual Assault Systems Change Initiative	NA	Statewide

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION—ALLOCATION TO STATES

Program Description: The program provides grants to state and local governments to assist in planning, operating, and evaluating projects in the area of juvenile delinquency. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles.

Formula Description: Funds are distributed based on the relative population under age 18. No state may be allocated less than \$600,000. For planning activities states must match federal funds at 50%. For other activities there is no matching requirement.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,714	\$0	\$0

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Juvenile Justice (Formula)	3,000	Statewide

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM

Program Description: The program assists states in controlling the use and availability of illegal drugs. It is designed to help improve the operation of the criminal justice system, with emphasis on violent crime and serious offenders. The program supports site-based demonstration programs that can be useful in a national or multi-jurisdictional setting, and in training and technical assistance.

Formula Description: Grants may be made for up to 100% of program costs.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$471	\$400	\$400

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Prescription Monitoring	NA	Statewide

16.727 ENFORCING UNDERAGE DRINKING LAWS PROGRAM

Program Description: The program is designed to support cooperative efforts between state and local governments to combat underage drinking by prohibiting the sale and consumption of alcoholic beverages by minors.

Formula Description: For fiscal years 1998 to 2008, \$25 million was appropriated each year for the program. Funds were disbursed through assistance awards of \$350,000 to each state and the District of Columbia. In addition, \$9.4 million was available for discretionary projects.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$350	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund
911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Enforcing Underage Drinking Laws	15,000	Statewide
• Enforcing Underage Drinking Laws in Rural Communities	30,000	DeWitt County, West Side of Carroll County and City of Amboy

84.027 SPECIAL EDUCATION—GRANTS TO STATES

Program Description: The program helps defray the cost of providing education to children with disabilities by making services free to their parents.

Formula Description: The formula is based on the number of disabled children between the ages of 3 and 21 that receive special education and related services.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$185	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: The program provides federal funds to state vocational rehabilitation agencies. The goal is to assist physically and mentally handicapped individuals to become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services. The statute makes cost-of-living adjustments mandatory, and increases above that level permissible.

Formula Description: Funding is based on state population weighted by per capita income. The program has maintenance of effort requirements. The state match for rehabilitative services is 21.3%.

Account Identification: 91-0301-0-1-06

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$103,911	\$105,254	\$105,254

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Vocational Rehabilitation Services	45,863	Statewide

84.128 REHABILITATION SERVICES—SERVICE PROJECTS

Program Description: The program provides discretionary grant funds to state vocational rehabilitation agencies and public nonprofit organizations for special projects and demonstrations to improve services to individuals with disabilities.

Formula Description: Generally, matching funds are required. The Migratory Worker program requires 10% matching. There are no matching requirements for the supported employment program.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$272	\$170	\$170

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Migrant Workers 	200	Kankakee, Southern Cook, Jackson, Union, Alexander, Pulaski, Massac, Williamson, and Johnson counties

84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM

Program Description: The program is designed to: (1) inform and advise clients and client applicants of available benefits, as well as their rights and responsibilities under the Rehabilitation Act; (2) assist clients and applicants in their dealings with projects, programs, and facilities providing services to them under this Act; and (3) provide information on available services under the Act to any individual in the state with handicaps.

Formula Description: Funds are distributed on the basis of population of each state, but no state will receive less than \$50,000. The program has no matching requirement.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$428	\$418	\$418

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Client Assistance Project 	3,000	Statewide

84.169 INDEPENDENT LIVING—STATE GRANTS

Program Description: The program is designed to provide independent living services for individuals with severe handicaps. The goal is to assist them function independently in family and community settings and secure and maintain appropriate employment. Independent living services may include: (1) counseling; (2) housing; (3) physical and mental restoration; (4) attendant care; (5) transportation; (6) services for deaf individuals; (7) reader services, rehabilitative teaching, orientation, and mobility services for blind individuals; (8) recreational services; (9) services to family members of a severely handicapped individual (when such services will contribute substantially to the independent living of the individual in question); (10) training; (11) job placement; (12) referral services; (13) telecommunications; (14) sensory and other technological aids and devices; (15) services to children of preschool age (including physical therapy, language development, communication skills, and child development services); and (16) any appropriate preventive service necessary to decrease future needs of an individual with severe handicaps.

Formula Description: Funding is based on a state’s proportion of the total U.S. population. There is a 50% matching requirement, which may be in cash or in-kind.

Account Identification: 91-0301-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$540	\$699	\$699

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Independent Living Part B	10,000	Statewide

84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: The program is designed to provide independent living services to older, blind individuals (aged fifty-five or older) whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible.

Formula Description: The state match is 10%.

Account Identification: 91-0301-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$920	\$1,354	\$1,354

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Independent Living Services for Older Blind Individuals (Seniors 55 & Older)	2,246	Statewide

84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES

Program Description: The program provides grants to assist states in developing and implementing a statewide comprehensive interagency system. The goal is to provide early intervention health and social services to all handicapped children and their families.

Formula Description: Funding is based on the proportion of children aged birth through two years within the state’s general population. No state receives less than 0.5% of total funds. The program has no matching requirement.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$18,087	\$17,755	\$17,755

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Early Intervention	20,630	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: The program establishes state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources. State educational agencies administer the bulk of the grant, which is used for drug and alcohol abuse education and prevention programs in local school systems.

Formula Description: Funding is based on the state’s school-age population and the amount it received the previous year (hold harmless at 2001 level). Eighty percent of the grant must go to local educational agencies. The remainder is administered by the Governor’s office. It may be used for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The Governor’s office must reserve 10% of funds for law enforcement education projects.

Account Identification: 91-0203-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,574	\$1,574	\$1,574

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• Safe & Drug Free Schools	NA	Statewide

84.187 SUPPORT EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: The program provides grants to assist individuals with severe handicaps through time-limited services that will lead to supported employment. Federal funds may be used to: (1) complement services provided under the Federal Rehabilitation Act of 1973; (2) provide skilled job trainers who accompany the worker to intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) provide other services needed to support an individual in employment.

Formula Description: Funding is based on the state's proportion of the total U.S. population. No state receives less than \$300,000, or one-third of one percent of the amount available for a given year. The program has no matching requirement.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,085	\$1,055	\$1,055

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Supported Employment Program	2,506	Statewide

84.224 ASSISTIVE TECHNOLOGY

Program Description: The program provides grants to states to assist in developing and implementing statewide programs of technology-based assistance for individuals with disabilities.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$364	\$559	\$559

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Illinois Assistive Technology Project	35,100	Statewide

84.265 REHABILITATION TRAINING—STATE VOCATIONAL REHABILITATION UNIT IN-SERVICE TRAINING

Program Description: The program is designed to support special projects for training state vocational rehabilitation unit personnel. Projects should: (1) address recruitment and retention

of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Federal Rehabilitation Act of 1973 as amended.

Formula Description: A 10% match is required.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$159	\$167	\$167

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• State In-Service Training	1,500 Staff	Statewide

84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS

Program Description: The program provides grants for early intervention projects and scholarships. Funds allow states to partner with public and private entities to provide early intervention activities. Scholarships are awarded to youth 22 years old or younger who participated in the early intervention program.

Formula Description: States are required to provide a 50% match.

Account Identification: 91-0201-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,000	\$2,517	\$2,517

State Trust Fund: 343 - Federal National Community Services Fund

State Programs Supported	Pop. Served	Area
• IL Steps AHEAD	1,900	Statewide

93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES

Program Description: The program offers grants to provide community-based systems of care for children and adolescents with serious emotional problems. Funds may be used for personnel costs of professional and support staff; travel; supplies; communications; and rental of equipment and space, as well as certain training activities.

Formula Description: There is no statutory formula. States must provide 1/3 of the costs for the first three years. The amount increases to 50% of costs in the fourth year, and 2/3 costs in the fifth year.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,834	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• System of CARE-Chicago	NA	Chicago
• McHenry County-CARE	478	McHenry County

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

Program Description: The program is designed to fund special maternal and child health projects of regional and national significance. These may include genetic disease testing, counseling, information development and dissemination programs, and support for comprehensive hemophilia diagnostic and treatment centers. Training grants are available to institutions of higher learning for training personnel that provide health care services for demonstration projects to mothers and children. Grants are available for demonstration projects designed to improve services for mothers and children.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$235	\$244	\$244

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• CISS/SECCS (Implementation)	898,240	Statewide
• State System Development Initiative	NA	Statewide

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: The program provides financial assistance to states to support services to individuals who are homeless or who are subject to a significant probability of becoming homeless. Authorized activities include outreach, alcohol or drug treatment, community mental health services, diagnostic services, crisis intervention, habilitation and rehabilitation, referrals to hospitals and other providers, staff training, case management, and supportive and supervisory services in a residential setting.

Formula Description: Funding is based on the number of homeless persons living in urbanized areas in relation to the total number in the U.S. No state receives less than \$300,000.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,412	\$2,414	\$2,414

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• PATH	1,281	Statewide

93.179 STATE DATA COLLECTION—UNIFORM ALCOHOL AND DRUG ABUSE DATA

Program Description: The program is designed to support enhanced data collection capabilities at the state level through adoption of national data standards. Better data collection is expected to improve the care of persons with alcohol and drug abuse problems and to help in providing an expanded epidemiological database. Grant funds may not be used to replace existing resources.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$135	\$135	\$135

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• A & DA Data Collection Systems	NA	Statewide

93.211 TELEHEALTH NETWORK GRANTS

Program Description: The program funds grants: (1) to demonstrate how telehealth networks improve healthcare services in rural communities; and (2) to fund demonstration or pilot projects for telehomecare services that may include, but are not limited to, case management by physicians, hospitals, medical clinics, home health agencies, or other health care providers who supervise the care of patients in their homes. Grant funds may also be used for activities involving significant expansion of existing state agreements for cross-state recognition of professional licenses to other states.

Formula Description: The program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$234	\$246	\$246

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Telehealth Network Grant	NA	NA

93.217 FAMILY PLANNING—SERVICES

Program Description: The program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Family planning services include information on all medically approved methods of contraception including natural family planning methods, counseling services, physical examinations including cancer detection and laboratory tests, contraceptive supplies, and periodic follow-up examinations. Infertility services include diagnostic workup, information, education and counseling, and arrangements for referral if necessary. Special services to adolescents include in-depth information, education counseling, and referral to and from other social and medical service agencies, and such ancillary services as necessary to facilitate clinic attendance for adolescents. Family planning services must be available without coercion and with respect for the privacy, dignity, and social and religious beliefs of the individuals being served. To the extent possible, entities that receive grants should encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis. The matching rate is 10% or less, and there is a maintenance of effort requirement.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$7,930	\$7,330	\$7,330

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Family Planning—Title X	138,264	Statewide
• HIV/AIDS Project	NA	Chicago
• Male Involvement Project	2,212	Chicago

93.234 TRAUMATIC BRAIN INJURY STATE DEMONSTRATION GRANT PROGRAM

Program Description: The program makes grants to conduct expanded studies and establish innovative programs pertaining to traumatic brain injury (TBI). Funding is approved on an annual basis. There are two categories of project grants: (1) state planning grants and (2) state implementation grants. State planning grants are intended to support the development of four state-level core capacity components to provide TBI services. State implementation grants are intended for states that have the four core capacity components in place. The grants support activities that represent the next logical step(s) in building a statewide system to assure access

to comprehensive and coordinated TBI services. Implementation grants can address a wide range of activities and should reflect gaps or needed system enhancements identified through the statewide TBI needs assessment.

Formula Description: States must provide at least 1/3 of project costs.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$103	\$183	\$183

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Increase Targeted Capacity for Traumatic Brain Injured Persons 	Anixter Center-35	Chicago

93.235 ABSTINENCE EDUCATION PROGRAM

Program Description: The program is designed to enable states to provide abstinence education and, when appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity. States may use abstinence education funds for educational or motivational programs which (a) have as their exclusive purpose, teaching the social, psychological, and health gains to be realized by abstaining from sexual activity; (b) teach abstinence from sexual activity outside marriage as the expected standard for all school age children; (c) teach that abstinence from sexual activity is the only certain way to avoid out-of-wedlock pregnancy, sexually transmitted diseases, and other associated health problems; (d) teach that a mutually faithful monogamous relationship in context of marriage is the expected standard of human sexual activity; (e) teach that sexual activity outside of the context of marriage is likely to have harmful psychological and physical effects; (f) teach that bearing children out of wedlock is likely to have harmful consequences for the child, the child’s parents, and society; (g) teach young people how to reject sexual advances and how alcohol and drug use increases vulnerability to sexual advances; and (h) teach the importance of attaining self-sufficiency before engaging in sexual activity.

Formula Description: Funds are allocated among the states and jurisdictions in proportion to their relative shares of the funds received under appropriations for abstinence education. States must provide 3/7 of program costs.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,835	\$1,266	\$1,266

State Trust Fund: 872 - Maternal and Child Health Services Block Grant

State Programs Supported	Pop. Served	Area
• Abstinence Education	62,848	* See counties below
* Alexander, Boone, Champaign, Cook, DuPage, Edgar, Franklin, Iroquois, Jefferson, Johnson, Kane, Kankakee, Lake, Lee, Massac, McHenry, McLean, Perry, Pulaski, Saline, St. Clair, Tazewell, Vermilion, Will, and Williamson.		

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include training and technical assistance to improve self-help projects, and programs to improve the health and life of children.

Formula Description: There is no statutory or matching requirement for this program.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$7,145	\$6,940	\$6,940

State Trust Fund: 592 - DHS Federal Projects Fund
646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• Adolescent Substance Abuse Treatment Coordination Initiative	NA	Statewide
• Alternative to Restraint & Seclusion	NA	NA
• Community Reintegration Collaboration	NA	NA
• IL Mental Health Substance Abuse Emergency Project	NA	NA
• IL Screening & Briefing Intervention	14,889	Cook County
• IL Strengthening Access & Retention State Implementation	NA	Cook, Effingham, Marion, Richland, Saline, and Williamson counties
• MH IDDT Training & Evaluation	NA	NA
• Strategic Prevention Framework	NA	18 Communities Across the State

93.275 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—ACCESS TO RECOVERY

Program Description: The program provides grants to implement voucher programs for substance abuse treatment and recovery support services. The goal is to provide choice among treatment program providers while assuring accountability in tracking costs and preventing waste.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$8,734	\$4,637	\$4,637

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> IL Access to Recovery-Pathway to Re-entry and Recovery 	8,000	Judicial Districts 5, 6, and 10 and Cook County Districts

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program Description: The program is designed to provide assistance to needy families with children so that the children can be cared for in their own homes. The goal is to promote job preparation, work, and marriage, thus reducing out-of-wedlock pregnancy and encouraging the formation of two-parent families. Cash grants, work opportunities, and other services are provided directly to needy families with children. States have broad flexibility to use grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways authorized under the previous assistance programs, Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training, and Emergency Assistance programs. States may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant and Social Services Block Grant Programs. Not more than 15% of any grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses.

Formula Description: To receive full allocation, states must demonstrate they are allocating to TANF-related activities 80% of the amount of nonfederal funds they spent in FY 1994 on AFDC and related programs. If a state meets minimum work requirements, mandatory state effort is reduced to 75%. For contingency funds, states must sustain maintenance of effort and provide a state match at the fiscal year 1995 federal Medical Assistance Percentage rate (Illinois' rate is 50%). The assistance grant may be reduced for failure to meet any of 11 different program and fiscal requirements. Penalties may be waived for reasonable cause or upon implementation of an approved corrective action plan.

Account Identification: 75-1552-0-1-609; 75-1522-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$585,057	\$585,057	\$585,057

State Trust Funds: 001 - General Revenue Fund
 220 - DCFS Children's Services Fund
 347 - Employment and Training Fund
 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Temporary Assistance to Needy Families (TANF) 	68,001	Statewide

93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-ADMINISTERED PROGRAMS

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) REFUGEE ASSISTANCE—CASH/MEDICAL

Program Description: The program subsidizes states for their share of the cost of cash and medical assistance to refugees.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirement for the refugee medical assistance program.

Account Identification: 75-1503-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$6,000	\$6,000	\$6,000

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Assistance - Cash/Medical	500	Statewide

(2) REFUGEE ASSISTANCE—SOCIAL SERVICES

Program Description: The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments. It also includes English language training, counseling, and employment services.

Formula Description: Funds are distributed on the basis of the number of new refugees estimated to reside in a state for less than three years.

Account Identification: 75-1503-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$1,129	\$1,400	\$1,400

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Social Services	3,000	NA

93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT

Program Description: The program provides grants to states to help low-income families make informed choices in the child care that best suits the family’s needs. The grants may also be used to encourage states’ consumer education information and to implement the health, safety, licensing, and registration standards established by state regulations.

Formula Description: Funds are distributed at the discretion of the federal Department of Health and Human Services. Funding is determined by an annual appropriation. There is a 5% cap on use of funds for administration.

Account Identification: 75-1515-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$76,570	\$75,188	\$75,188

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development, Mandatory, Matching and Discretionary	177,400	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: The program provides funding to help a state make changes in the services and related resettlement systems for refugee groups with a history of extended welfare dependence. The goals are to: (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase service dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$815	\$1,070	\$1,070

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Discretionary Grant—Elderly	300	Cook and DuPage Counties
• Refugee K-12 Project	1,700	Cook and DuPage Counties

93.584 REFUGEE AND ENTRANT ASSISTANCE—TARGETED ASSISTANCE

Program Description: The program provides state grants to make employment-related and other social services available to refugees, Americans, and entrants in areas of high refugee concentration or high welfare use. State agencies that are responsible for the Refugee Resettlement Program are eligible to receive funding for assistance to counties and similar areas where there is a need to supplement available resources due to high numbers or concentrations of refugees. States with qualifying counties must submit a single application on behalf of all those counties.

Formula Description: The formula is based on the number of refugee arrivals in the state in the past five fiscal years. Targeted assistance funds must supplement, rather than supplant, existing state and local resources.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$956	\$1,000	\$1,000

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Discretionary	1,000	Cook County

93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND

The program provides funds under two categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) CHILD CARE AND DEVELOPMENT BLOCK GRANT—MANDATORY/GUARANTEED

Program Description: The program makes grants to states to assist low-income families with child care. The goals are to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education and information to help parents make informed choices; and (4) make child care available for low income families thus enabling individuals to participate in approved education and training activities which will diminish their risk of needing welfare. The mandatory part of the block grant replaces the AFDC/JOBS-Child Care Title IV-A of the Social Security Act and must be administered by a single agency. In addition, 4% of the money is to be set aside to provide comprehensive consumer education to parents and the public, as well as for activities that increase parental choice and improve the quality and availability of child care.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for Title IV-A child care in FY 1994, FY 1995, or the average of FY 1992-1994, whichever is greater. There is no state match required but the program does have a maintenance of effort requirement. There is a 5% cap on administrative funds.

Account Identification: 75-1515-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$56,874	\$56,874	\$56,874

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development-Mandatory	177,400 Average monthly children served	Statewide

(2) CHILD CARE AND DEVELOPMENT BLOCK GRANT—MANDATORY/MATCHING

Program Description: The mandatory/matching funds have the same program requirements as the guaranteed program. Matching money is not available to the state until a state has expended all of its guaranteed child care grant plus an amount equal to what was spent from its own funds on the Title IV-A child care in FY 1994 or FY 1995, whichever is higher.

Formula Description: Mandatory/matching funds are allocated according to the proportion of children under age 13, and are capped based on a share of available funds. The state's match is determined by its state Medicaid match. There is a 5% cap on administrative funds.

Account Identification: 75-1515-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$74,503	\$73,387	\$73,387

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development-Matching	NA	Statewide

93.600 HEAD START

Program Description: The Head Start program grants funds to local governments and non-profit agencies to provide comprehensive health, educational, nutritional, social, and other services to economically disadvantaged pre-school children and their families. This includes children on federally-recognized reservations and children of migratory workers and their families.

Formula Description: A 20% match is required which may be in cash or in-kind.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,373	\$3,542	\$3,542

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Head Start Collaboration	No direct services	Statewide
• Migrant Day Care and Services to Special Needs Children	470 Children	Statewide

93.623 BASIC CENTER GRANT

Program Description: The program provides project grants to establish, renovate, and operate local centers to serve runaway and homeless youth and their families. The goal is to provide an alternative to involving runaway and homeless youth in the law enforcement, child welfare, mental health, and juvenile justice systems by providing safe and appropriate shelter and individual, family, and group counseling as appropriate. Assistance may include street-based services, home-based services for families with youth at risk of separation from the family, and drug abuse education and prevention services.

Formula Description: The formula for allocation of funds is based on the state population under age 18, as a proportion of the under 18 national population. The federal share of the grant may be up to 90%. The nonfederal share may be in cash or in-kind.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$120	\$242	\$242

State Trust Fund: 001 - General Revenue Fund
592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Youth Development State Collaboration	300	Bronzeville

93.667 SOCIAL SERVICES BLOCK GRANT

Program Description: The program distributes funds to states for one of the following five purposes specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. A state may transfer up to 10% of its allotment for any fiscal year to the Preventive Health and Health Services, Alcohol and Drug Abuse, Mental Health Services, Maternal and Child Health Services, and Low-Income Home Energy Assistance Block Grants.

Formula Description: Funds are allocated to states based on population as a proportion of total U.S. population. Allotments are subject to a limitation of \$2.8 billion (estimated). Prior to 1982, Puerto Rico and the territories were only allowed to use re-allocated funds not used by states. These jurisdictions now receive the same share of the funds that they received in 1981. Allocations are published in the fall for the fiscal year beginning the following October. There is no matching requirement.

Account Identification: 75-1534-0-1-506

Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$72,793	\$72,454	\$72,454

State Trust Fund: 408 - DHS Special Purpose Trust Fund
935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
• Social Services	149,488	Statewide
• Empowerment Zone—Chicago	500	Distressed & poverty areas of Chicago

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/GRANTS FOR BATTERED WOMEN'S SHELTERS—GRANTS TO STATES AND INDIAN TRIBES

Program Description: The program is designed to prevent family violence and to provide immediate shelter and related assistance for victims of family violence and their dependents. Federal funds may be used by states for demonstration grants to local public agencies and nonprofit private organizations involved in family violence prevention. Projects that have as their primary purpose the operation of shelters for victims of family violence, and those that provide counseling, alcohol and drug abuse treatment, and self-help services to abusers and victims, are given priority.

Formula Description: State allocations are based on population.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$2,800	\$2,800

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Family Violence Prevention	61,036	Statewide

93.926 HEALTHY START INITIATIVE

Program Description: The program is designed to encourage aggressive outreach and case management that brings pregnant women into prenatal care early. The program should also make an effort to increase the number of primary care and obstetrical providers available to

low-income women in target areas, and link state and local stake-holders in identifying problems and developing solutions. The goal is to reduce the infant mortality rate by up to 50% within 5 years.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,948	\$1,837	\$1,837

State Trust Fund: 001 - General Revenue Fund
592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Closing the Gap on Infant Mortality	3,000	Chicago
• Healthy Start Initiative	1,700	Chicago

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

Program Description: The program provides funds to support community mental health centers that serve the chronically mentally ill, severely mentally disturbed children and adolescents, mentally ill elderly individuals, and identifiable populations that are currently underserved. It also provides support for the coordination of mental health and health care services provided within health care centers.

Formula Description: Allotments to states are based upon certain weighted population factors. These include total taxable state resources as well as the cost of providing community health services. There is a maintenance of effort requirement, but no matching requirement.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$11,631	\$15,074	\$15,074

State Trust Fund: 876 - Community Mental Health Services Block Grant

State Programs Supported	Pop. Served	Area
• Community Mental Health Services Block Grant	NA	NA

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: The program is designed to support effective prevention, treatment, and rehabilitation programs to deal with alcohol and drug abuse. At least 35% of funds must be used for drug abuse; 35% for alcohol abuse; and 20% for prevention and early intervention of substance abuse. Of the amount reserved for drug abuse programs, at least 50% must be used to provide services to intravenous (IV) drug users. At least 5% of the total allotment must

be used for alcohol and drug abuse programs and services for women (especially pregnant women and women with dependent children) and demonstration projects for the provision of residential treatment services to pregnant women. There is also a hold harmless provision, under which no state can receive less than its FY 1994 block grant allotment for mental health or substance abuse.

Formula Description: Allotments to states are based upon certain weighted population factors. There is no matching requirement.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$69,663	\$66,873	\$66,873

State Trust Fund: 013 - Alcoholism and Substance Abuse Block Grant Fund

State Programs Supported	Pop. Served	Area
• Prevention Treatment	24,250	Statewide

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS

Program Description: The program is designed to ensure that persons with diabetes, who are at high risk for certain complications of the disease, are identified and that they receive appropriate treatment. The program also funds efforts to develop, demonstrate, and evaluate state-wide public health surveillance systems for diabetes and its complications.

Formula Description: Funds for CORE Diabetes Control Programs have a matching requirement. For the Comprehensive Diabetes Control Program the required state match is 20%. For other programs the match is 1/6 of program costs.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$889	\$889	\$889

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Diabetes Control Program	NA	NA

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: The program is designed to provide states with the resources to improve the health status of residents through: (1) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (2) rodent control and community-school fluoridation

activities; (3) specified emergency medical services excluding most equipment purchases; (4) services for sex offense victims including prevention activities; (5) the establishment, operation, and coordination of effective and cost-effective systems to reduce the prevalence of asthma and asthma illnesses, especially among children; and (6) related planning, monitoring, administration, and educational activities. An allocation for each state is based on percentage of 1981 funds for Preventive Health and Health Services block grant programs.

Formula Description: For the services to rape victims and the rape prevention portion of the block grant, at least \$7 million is allocated to states based on the percentage of each state's population to the national population. States may set aside no more than 10% of block grant funds for administrative costs. The U.S. Department of Health and Health Services may reserve a portion of a state's allotment for certain qualifying Indian tribal organizations, in proportion to a state's allotment distributed to such tribes in fiscal year 1981.

Account Identification: 75-0943-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$304	\$304	\$304

State Trust Fund: 873 - Preventive Health and Health Services Block Grant

State Programs Supported	Pop. Served	Area
• PHHS BG (Sex Offender)	NA	NA

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO STATES

Program Description: The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs.

Formula Description: Allocations are based on funding for eight antecedent programs in fiscal year 1981. Amounts in excess of the 1983 appropriation are allocated on the basis of state poverty population under age 18. States must spend 30% of the funding for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration. States must provide 3/7 of program costs.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$21,990	\$16,937	\$16,937

State Trust Fund: 872 - Maternal and Child Health Services Block Grant

State Programs Supported	Pop. Served	Area
• Chicago MCH Services	141,100	Chicago
• Children with Special Health Care Needs	23,000	Statewide
• Coordinated School Health	9,700	Statewide
• Family Case Management	3,600	Statewide
• Family Planning	147,900	Statewide
• Health Child Care Illinois	3,600	Statewide
• Healthworks	15,620	Statewide
• Healthy Births for Healthy Communities	300	Chicago
• Prenatal Doula Project	300	Chicago
• Primary Teen Pregnancy Prevention	65,700	Statewide
• Regionalized Prenatal Care	180,000	Statewide
• School Based Health Centers	29,000	Statewide
• Subsequent Teen Pregnancy Prevention	370	Statewide
• Targeted Intensive Prenatal Case Management	3,213	8 Counties

93.995 ADOLESCENT FAMILY LIFE—DEMONSTRATION PROJECTS

Program Description: The program provides grants to develop new and innovative ways of delivering care to pregnant teens and adolescent parents under the age of 17. Funds may also be used for programs that promote abstinence and provide education on sexuality and decision-making skills.

Formula Description: Federal funds may not exceed 70% of the total program cost for the first two years; this percentage decreases each subsequent year.

Account Identification: 75-0120-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$350	\$350	\$350

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Teen Parent Family Services	120	Chicago Inner City

94.003 STATE COMMISSIONS

Program Description: The program provides project grants to assist states in the application process and to aid oversight of funded AmeriCorps programs within the state. The funds enable a state to form a 15-to-25-member, independent, bipartisan commission appointed by the Governor to implement the program within the state.

Formula Description: Cost-sharing is required; the amount varies from year-to-year.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$926	\$470	\$470

State Trust Fund: 343 - Federal National Community Services Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps	NA	Statewide

94.006 AMERICORPS

Program Description: The program funds the AmeriCorps program. AmeriCorps has four primary goals: (1) to provide services with direct and demonstrable results; (2) to strengthen communities and unite individuals of different backgrounds in a common effort to improve their community; (3) to encourage responsibility through service and civic education; and (4) to offer individuals the opportunity to devote a year of public service in exchange for educational awards or repayment of their student loans. AmeriCorps volunteers serve in schools, community development programs, or other projects designed to improve the quality of life within the community.

Formula Description: The formula for this program contains three parts: one-third of the funds are distributed on the basis of population; one-third are awarded on a competitive basis with applications submitted to and forwarded by the state; the remaining third are awarded directly. Fifteen percent of AmeriCorps volunteers' living expenses and 33% of program operating expenses must be provided as matching funds.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$5,963	\$0	\$0

State Trust Fund: 343 - Federal National Community Services Fund

State Programs Supported	Pop. Served	Area
• Formula and Competitive Grants	NA	Statewide

94.007 PLANNING AND PROGRAM DEVELOPMENT GRANTS

Program Description: The program funds grants with three main purposes: (1) demonstration grants support community service programs that may not be eligible under other subtitles of the Trust Act; (2) disability grants support reasonable accommodation needs of individuals with disabilities to participate in community service efforts; and (3) disaster grants support recovery efforts after natural disasters. Disability grants are restricted to providing reasonable accommodation to individuals with disabilities to facilitate their participation in AmeriCorps or to conduct outreach to individuals with disabilities, provide technical assistance to programs on disability issues, and to operate demonstration programs. Disaster grants are limited to areas that the President has declared as a national disaster area.

Formula Description: Matching requirements vary from program to program.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$45	\$0	\$0

State Trust Fund: 343 - Federal National Community Services Fund

State Programs Supported	Pop. Served	Area
• Disability Placement	NA	Statewide

96.001 SOCIAL SECURITY—DISABILITY INSURANCE

Program Description: The program is designed to replace part of the earnings lost as the result of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries who may be paid for the duration of the disability. There is a 5-month waiting period. Certain beneficiaries are eligible for the cost of vocational rehabilitation. There are no restrictions on the use of benefits. The state is reimbursed or given funds in advance for necessary costs in making disability payments.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 20-8007-0-7-651

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$61,581	\$63,000	\$63,000

State Trust Fund: 081 - Vocational Rehabilitation Fund
495 - Old Age Survivors Insurance Fund

State Programs Supported	Pop. Served	Area
• Bureau of Disability Determination Services	140,000	Statewide

96.008 SOCIAL SECURITY—WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM

Program Description: The program is designed to comply with the Ticket-to-Work and Work Incentives Investment Act that require the Social Security Administration to establish a community-based work incentives planning and assistance program. The program provides state-wide benefits planning and assistance, along with information on the availability of protection and advocacy services, to all Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI) beneficiaries with disabilities. Another component of the program provides funds to conduct ongoing outreach to those beneficiaries with disabilities and to their families who may be eligible to participate in state or federal work incentives programs. The program also disseminates accurate information to beneficiaries with disabilities about work incentive programs and issues related to such programs.

Formula Description: The formula is based on the percentage of beneficiaries with disabilities. There is a maximum award of \$300,000 and minimum of \$50,000. The required match ranges from 5% to 25% of total project costs.

Account Identification: 28-8704-0-7-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$438	\$411	\$411

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Work Incentives Planning and Assistance	1,200	Statewide

DEPARTMENT OF MILITARY AFFAIRS

12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE PROJECT

Program Description: The program is designed to equip the state with adequate facilities at the three Air National Guard bases (O'Hare, Peoria, and Springfield). *No money enters the state treasury because funds are disbursed directly by the federal government.*

Formula Description: There is a maximum 25% state match.

Account Identification: 57-3840-0-1-051

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$26,807	\$28,777	\$17,311

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
• Federal Support Master Cooperative Agreement	General	Statewide

12.404 NATIONAL GUARD CIVILIAN YOUTH OPPORTUNITIES

Program Description: The program provides military-based training, including supervised work experience in community service and conservation projects, to civilian youth who have graduated from high school but are not enrolled in post-secondary education programs. The goal is to improve the life skills and employment potential of such youth.

Formula Description: The federal share may not exceed 60%.

Account Identification: 57-3840-0-1-51

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$5,460	\$5,505	\$5,537

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
• Lincoln's Challenge Academy	800	Statewide

DEPARTMENT OF NATURAL RESOURCES

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: The program provides grants to help protect U.S. agriculture from plant and animal diseases and pests, and to ensure the humane treatment of animals. Funds may be used for surveys and inspections to appraise infestations, as well as eradication and control activities. Funds may also be used for regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Recipients are expected to share the cost, but cost-sharing arrangements are negotiated by the recipients and the USDA.

Account Identification: 12-1600-0-1-352; 12-9971-0-7-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$325	\$261	\$285

State Trust Fund: 041 - Wildlife and Fish Fund
894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Chronic Wasting Disease	12,875,035	Statewide

10.028 WILDLIFE SERVICES*

Program Description: The program funds efforts to reduce damages caused by mammals and birds, and those mammal and bird species that carry diseases that may be transmitted between animals and humans (except for urban rodent control through control and research activities). When feasible, humane methods will be emphasized.

Formula Description: Recipients must pay some project costs. The cost-sharing arrangements are developed between the USDA and the recipients in advance of the program, unless otherwise stated by Congress.

Account Identification: 12-1600-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$94	\$88

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Wildlife Services	12,875,035	Statewide

10.069 CONSERVATION RESERVE PROGRAM

Program Description: The program provides project grants to help protect the nation’s long-term capability to produce food and fiber, reduce soil erosion and sedimentation, improve water quality, and create a better habitat for wildlife. Eligible owners or operators may place highly erodible or other environmentally sensitive land into a 10-to-15-year contract. Participants, in return for annual payments, agree to implement a conservation plan approved by the local conservation district for converting highly erodible cropland or other environmentally-sensitive land to a long-term resource conserving cover.

Formula Description: Annual rental payments are made at the rate set in the accepted offer.

Account Identification: 12-3319-0-1302; 12-4336-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$203	\$220	\$0

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Conservation Reserve Program	12,875,035	Statewide

10.072 WETLANDS RESERVE PROGRAM

Program Description: The program provides grants to assist landowners in restoring and protecting wetlands on lands on which they agree to enter into a permanent or long-term easement, or a restoration cost-share agreement. The goal is to maximize wetland functions and values and wildlife benefits on every acre enrolled in the program. Total acreage enrollment limitation is 2.275 million acres. Landowners must agree to a permanent retirement of crop acreage bases, allotments, and quotas. In cases involving restoration, participants receive restoration cost-share and technical assistance and no easement payment.

Formula Description: The program will pay 100% of costs under a permanent easement and 75% under 30-year easements.

Account Identification: 12-1080-0-1-302; 12-4336-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$28	\$0	\$174

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Wetlands Reserve Program	12,875,035	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides assistance for nonfederal forest and rural lands for the following purposes: pest suppression; fire protection; forest utilization and management, including recycling of wood fiber; improvement and maintenance of fish and wildlife habitats; and planning and conducting urban and community forestry programs. The goal is to protect non-federal wild lands from fire, damaging insects, and diseases; to assist state agencies and others in increasing timber growth and harvests; and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed according to suggested state minimums contained in the law. Allocation of the remainder is based on merit. The Forest Service and states negotiate funding levels and priorities annually. Cost-sharing for management assistance and technology implementation programs is negotiated. Forest resource planning requires a 20% state match.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,989	\$4,335	\$2,100

State Trust Fund: 670 - Federal Title IV Fire Protection Fund
905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Volunteer Fire Assistance Urban & Community Forestry	12,875,035	Statewide

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

Program Description: The program is designed to share receipts from national forests with those states in which the forests are located. Funds may be used to benefit public schools and roads of the county or counties in which the forests are located.

Formula Description: The federal government distributes 25% of the revenue from each national forest in the preceding fiscal year. When a national forest spans more than one state, the shared revenue is proportional to the state's share of the forest. Shared revenues include those from the sale of timber and other forest products, the sale of minerals, and the fees collected for land use within the forest.

Account Identification: 12-9921-0-2-806

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$304	\$304	\$176

State Trust Fund: 086 - Forest Reserve Fund

State Programs Supported	Pop. Served	Area
• School and Roads-Grants to States	12,875,035	Statewide

10.675 URBAN AND COMMUNITY FORESTRY PROGRAM*

Program Description: The program funds urban and community forestry programs in cities and communities. It is designed to help manage and protect trees, forests, green spaces, and related resources in and adjacent to cities and towns to improve urban livability; to link government, private, and grassroots organizations and resources to address environmental issues at the local, regional, and national level; to engage people in citizen-based, grassroots volunteer efforts to assist in retaining and protecting their natural environment to provide a balance between quality of life and land consumption associated with urban sprawl; and to improve the ecological function, and social and economic stability of, cities and communities.

Formula Description: States must provide at least 50% of program costs in cash, services, or in-kind contributions.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$78	\$38

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Urban and Community Forestry (Inner City Emphasis)	12,875,035	Statewide

10.676 FORESTRY LEGACY PROGRAM

Program Description: The program provides grants to protect forest land from destruction through conservation easements and agreements between sellers and buyers. This is done without government regulation. Participation is voluntary.

Formula Description: There is a 25% matching requirement, which may consist of donations, land, and in-kind contributions.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$44	\$78	\$38

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Legacy Program	12,875,035	Statewide

10.680 FOREST HEALTH PROTECTION

Program Description: The program is to protect nonfederal forest and tree resources from damaging forest insects, disease causing agents, and invasive plants; develop/improve forest health protection technologies; and monitor the health of forests. The purpose is to help support a base level of professional forest health expertise for non-federal forest land managers.

Formula Description: Grants are allocated to states using a formula that is based on the number of acres of non-federal forest land within the states and other factors. Applicant matching is required and is usually about 50%. In cases where it is mutually agreed that an applicant will treat federal lands as part of a cooperative project or program, the Forest Service reimbursement is 100% for the federal portion. However, applicant matching rates may be adjusted in emergency or extraordinary situations.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$30	\$0

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Management of Threatened and Endangered Species	NA	Counties in Southern IL

10.914 WILDLIFE HABITAT INCENTIVE PROGRAM

Program Description: The program provides grants and technical assistance to help develop and maintain wildlife habitats. Tenants and landowners are eligible to apply for these grants.

Formula Description: Natural Resources Conservation Service will reimburse up to 75% of the cost of developing a wildlife habitat. Payments will not be made until a program is certified and complete.

Account Identification: 12-3322-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$3	\$2

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• WHIP (Wildlife Habitat Incentive Program)	12,875,035	NA

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: This program is designed to assist states in research and enforcement of multi-jurisdictional fishery resources, the development of multi-jurisdictional fishery management plans, and restoration of resources damaged by a natural resource disaster.

Formula Description: Funding is based on the average value and volume of raw fish landed by domestic commercial fishermen. No state that receives funding may get less than .5% of the total or more than 6% of all available funds. Federal funding may not exceed 75% of project costs unless it is part of a designated interstate federal fishery management plan, in which case the project may receive up to 90% federal funds.

Account Identification: 13-1450-0-1-306

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$8	\$13	\$0

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Interjurisdictional Fisheries Act of 1986	12,875,035	Statewide

11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS

Program Description: The Coastal Zone Management Fund is designed to advance national coastal management objectives through regional initiatives. The fund provides grants for the following purposes: addressing unforeseen disasters, improving coastal zone management, recognizing excellence in coastal zone management, and authorizing program development grants for states to implement state management programs. It supports states through financial assistance mediation; technical services and information; and through participation in state, regional, and local forums. Ten to twenty percent of funds are available annually to develop new program requirements in areas of coastal wetlands management and protection, natural hazards management, and special area management planning for coastal growth; and siting coastal energy. Cooperative agreements may be used to assist states after the Secretary of Commerce has approved them, but only to enhance the states' approved Coastal Management programs. This includes salaries, travel, and other related costs required to support the administration of the program.

Formula Description: A percentage of the total project cost, which varies by fiscal year, must be provided by the applicant. Federal funds from other sources cannot be used as match. Awards must be not less than 1% of the amount appropriated each fiscal year. Between 80% and 90% of awards are allocated by formula.

Account Identification: 13x1450; 1306/071450; 1306/081460

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$249	\$249	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Federal Commerce Great Lake Coastal	12,875,035	Statewide

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: The program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all monies received or deposited in the U.S. Treasury during any fiscal year for the leasing of lands acquired by the U.S. for flood control, navigation, and similar purposes, including the development of hydroelectric power, are paid at the end of each year to the states in which such property is located.

Formula Description: When property is located in more than one state or county, the share to each is proportional to the area lost to the federal government. There is no matching requirement.

Account Identification: 96-9921-0-2-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$627	\$800	\$800

State Trust Fund: 443 - Flood Control Land Lease Fund

State Programs Supported	Pop. Served	Area
• Commerce Great Lakes Coastal	12,875,035	Statewide

12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES

Program Description: The program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Funds are used to pay for technical services in support of Department of Defense Environmental Restoration Program activities. Assistance may include consulting, information dissemination, on-site visits, or other site-specific services.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 96-8008-0-1-250

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$476	\$476	\$476

State Trust Fund: 831 - Natural Resource Restoration Trust Fund

State Programs Supported	Pop. Served	Area
• Comprehensive Environmental Response and Liability Act	12,875,035	Statewide

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: The program helps states administer approved regulatory programs. It is designed to protect communities and the environment from the adverse effects of surface coal mining operations. It includes administrative and enforcement grants to fund staff and related costs in connection with preparing state legislative proposals, state regulations, and permanent program applications to the Office of Surface Mining, Reclamation and Enforcement. Operational grants are available to states or eligible individuals to contract with laboratories to provide hydrologic and geologic data.

Formula Description: Permanent program development grants and administration and enforcement grants are limited to 80% of program costs in the first year; 60% in the second year; and 50% thereafter.

Account Identification: 14-1801-0-1-302; 14-1801-0-2-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$2,061	\$2,169	\$2,646

State Trust Fund: 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported	Pop. Served	Area
• Federal Department of Interior	12,875,035	Statewide

15.252 ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM

Program Description: The program collects tonnage fees from mining companies to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Eligible lands are first defined, and include primarily those devoted to coal mining and related processes. However, a governor may specifically request funds for non-coal related reclamation. States and Indian tribes are both eligible to receive grants. Participation is limited to those states with approved regulatory programs.

Formula Description: In general, states are eligible to receive 50% of the coal reclamation fees paid in their states under the AMLR program. Only those states where such fees are paid are eligible recipients.

Account Identification: 14-5015-0-2-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$8,173	\$9,913	\$10,000

State Trust Fund: 991 - Abandoned Mined Lands Reclamation Fund

State Programs Supported	Pop. Served	Area
• Abandoned Mined Lands Reclamation/ Federal Department of Interior	12,875,035	Statewide

15.605 SPORT FISH RESTORATION

Program Description: The program supports projects designed to restore and manage the sport-fish population. The goal is to preserve and improve sport fishing and related uses of these fisheries resources.

Formula Description: The 10% excise tax on fishing rods, reels, artificial baits, lures, and flies supports this program. Funds are distributed according to a formula where 40% of the funds are awarded based on land and water area (including coastal and Great Lakes waters) and 60% on the number of paid fishing license holders. No state may receive more than 5% or less than 1% of total funds.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,026	\$7,959	\$7,959

State Trust Fund: 039 - State Boating Act
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Dingle-Johnson	12,875,035	Statewide

15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Program Description: Through the program the U.S. Department of the Interior provides technical information, advice, and assistance to federal agencies, nations, states, and Native Americans on the conservation and management of fish and wildlife resources. This may include biological, chemical, and physical advice regarding land and water management, as well as specific recommendations and plans based on local conditions. It also includes stocking fish from national fish hatcheries and advising on wildlife management techniques. The program does not provide financial assistance for construction of ponds, lakes, wood duck boxes, or for other purposes.

Formula Description: This program has no formula or matching requirement. However, assistance is provided only on a cost-recoverable basis.

Account Identification: 14-1611-0-1-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$60	\$263	\$263

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Aquatic Nuisance CAFWS 55	12,875,035	Statewide

15.611 WILDLIFE RESTORATION

Program Description: The program supports projects to restore or manage wildlife populations and to provide public use of these resources. It also supports hunter safety programs and the construction, operation, and maintenance of public target ranges.

Formula Description: The excise tax on sporting arms and ammunition, and one-half of the excise tax on pistols and revolvers and on certain archery equipment, support this program. Half of the funds are distributed to states based on land area, and the other half on paid hunting license holders. No state receives less than 0.5% or more than 5%. The program reimburses up to 75% of total project cost.

Account Identification: 14-5029-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,883	\$6,428	\$6,428

State Trust Fund: 039 - State Boating Act
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Dingle-Johnson	12,875,035	Statewide

15.614 COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT*

Program Description: The program provides competitive matching grants to coastal states for coastal wetlands conservation projects. The Coastal Wetlands Planning, Protection, and Restoration Act established the program to acquire, restore, and enhance wetlands in coastal states.

Formula Description: The federal share of project costs may not exceed 50%, except that it may be increased to 75% if a coastal state, commonwealth, or territory has established a trust fund for acquiring coastal wetlands, other natural areas, or open spaces.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$208	\$208

State Trust Fund: 041 - Wildlife and Fish Fund
909 - Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species	12,875,035	Statewide

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Project grants are available for research, surveys, planning, management, land acquisition, and public information pertaining to conservation of endangered species.

Formula Description: States may receive up to 75% of the total program costs, except when two states with a common interest in one or more endangered species enter into a cooperative agreement, in which case the federal share is 90%.

Account Identification: 14-5143-0-2-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$92	\$484	\$484

State Trust Fund: 041 - Wildlife and Fish Fund
909 - Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species	12,875,035	Statewide

15.616 CLEAN VESSEL ACT

Program Description: The program provides grants to coastal states to survey and plan for the construction of pump out and dump stations in coastal zones. All states are eligible for matching funds on a competitive basis to build pump out/dump stations to prevent sewage and waste from recreational boats from entering U.S. waters.

Formula Description: The federal share may not exceed 75% of the total cost. Grants are awarded on a competitive basis.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$78	\$144	\$144

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Clean Vessel	12,875,035	Statewide

15.622 SPORTFISHING AND BOATING SAFETY ACT

Program Description: The program provides project grants for constructing, renovating, or maintaining tie-up facilities for transient, nontrailerable recreational vessels. Funding for projects is contingent upon the extent the project will meet the state's approved plan for tie-up facilities; the extent it will contribute to public/private and public/public partnerships; and the

degree to which it uses innovative approaches to increase the availability and use of tie-up facilities. Projects should be cost-efficient and provide a significant link to prominent destination points such as those near cultural or natural sites or that provide access to recreational, historic, cultural, natural, or scenic sites of local, regional, or national significance.

Formula Description: There is no statutory formula. The federal share may not exceed 75%.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,172	\$250	\$250

State Trust Fund: 039 - State Boating Act

State Programs Supported	Pop. Served	Area
• Sportfishing and Boating Safety Act	12,875,035	Statewide

15.633 LANDOWNER INCENTIVE PROGRAM

Program Description: The program provides incentives to landowners to provide habitat protection and restoration for at-risk species of wildlife on private lands.

Formula Description: The federal share cannot exceed 75% of the total project costs.

Account Identification: 14-5496-0-1-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$179	\$1,135	\$1,135

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• USFW Landowner Incentive Program	12,875,035	Statewide

15.634 STATE WILDLIFE GRANTS

Program Description: The program is designed to develop and implement projects that benefit wildlife and their habitat.

Formula Description: The grant is apportioned by the Secretary of the Interior based one-third on the total area of the state, and two-thirds on the state population. The grants are adjusted so that no state gets less than 1% or more than 5% any fiscal year. The federal share of the project may not exceed 75% for a planning grant, or 50% for an implementation grant.

Account Identification: 14-5474-0-1-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$4,780	\$4,780

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Acres for Wildlife	1,895	Statewide
• ENTICE	12,360	Statewide
• State Wildlife Grants	12,875,035	Statewide
• Under Illinois Skies (participants are inner city disadvantaged youth from Chicago)	120	Statewide
• Urban Fishing	70,000	Statewide
• Wildlife Preservation Grants	1,000,000	Statewide

15.808 GEOLOGICAL SURVEY/RESEARCH AND DATA COLLECTION*

Program Description: The program supports: (1) research complementary to U.S. Geological Survey program efforts in the classification of the public lands, and (2) examination awards not covered by any other CFDA program entries. Awards are typically supported by funding from internal projects and programs, and funds are not separately budgeted or reserved for external projects or proposals.

Formula Description: There is no statutory match requirement. Recipients are encouraged to share in the cost of each research project. Certain cooperative water resources investigations and cooperative mapping projects require a match of at least 50%.

Account Identification: 14-0804-0-1-306

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$15	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• U.S. Geological Survey-Research & Data Collection	12,875,035	Statewide

15.809 NATIONAL SPATIAL DATA INFRASTRUCTURE COOPERATIVE AGREEMENTS PROGRAM*

Program Description: The program is designed to improve the efficient discovery, access, transfer, and use of geospatial data among and between federal, state, and local governments; academia; and profit and nonprofit organizations.

Formula Description: There is no statutory formula. Recipients are, however, expected to cost-share, depending upon the category of project, up to 50% of project costs.

Account Identification: 14-0804-0-1-300

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$7	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• National Spatial Data Infrastructure Cooperative Agreements	12,875,035	Statewide

15.916 OUTDOOR RECREATION—ACQUISITION, DEVELOPMENT, AND PLANNING

Program Description: The program, funded by offshore oil receipts and other revenues, helps states finance up to 50% of the cost of preparing recreation plans, acquiring land and water areas, and developing sites for public outdoor recreation. Funds awarded to the states may also be passed through to local governments for acquisition and development of public outdoor recreation areas.

Formula Description: Funds are distributed as follows: 40% of the first \$225 million, 30% of the next \$275 million, and 20% of everything over \$500 million is distributed among the states. The balance is distributed on a discretionary basis, according to need. The amounts allocated to the states are determined by an apportionment formula: 40% is divided equally among the states, 30% is distributed based on population (each jurisdiction is guaranteed a minimum of at least \$25,000), and the remaining 30% is distributed based on urban population, to provide recreational opportunities in or near urban areas.

Account Identification: 14-5035-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,321	\$810	\$810

State Trust Fund: 465 - Land and Water Recreation Fund

State Programs Supported	Pop. Served	Area
• Land and Water Conservation Fund Grant	12,875,035	Statewide

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: The program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations. It is also intended to improve state workers' compensation and occupational disease laws and programs, and to promote federal/state coordination and cooperation in improving health and safety conditions.

Formula Description: There is a minimum match of 20%.

Account Identification: 16-1200-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$251	\$217	\$217

State Trust Fund: 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported	Pop. Served	Area
• Federal Department of Labor	12,875,035	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: The program is designed to provide for the development and implementation of underground injection control programs under the Safe Drinking Water Act. Grant funds may be used for the following purposes: state regulation review, program plan development, data management, injection facility inventory, aquifer identification, public participation, technical assistance and review, permit approval and enforcement, and surveillance and investigation.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data in the U.S. Environmental Protection Agency injection well inventory. Federal assistance is limited to 75% of eligible costs, not to exceed the state allotment.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$332	\$260	\$260

State Trust Fund: 077 - Mines and Minerals Underground Injection Control Fund

State Programs Supported	Pop. Served	Area
• Underground Injection Control	12,875,035	Statewide

97.012 BOATING SAFETY FINANCIAL ASSISTANCE

Program Description: The program uses funds transferred from the Highway Trust Fund to provide formula grants to states to acquire, maintain, and operate state boating safety programs.

Formula Description: From the available funds, 1/3 is divided equally among the states with an approved state recreational state boating program, 1/3 is divided based on a state's number of vessels in relation to the national total, and 1/3 is distributed based on a state's share of funds spent for boating safety programs. The federal share cannot exceed 50%.

Account Identification: 70-8149-0-7-403

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,402	\$330	\$330

State Trust Fund: 039 - State Boating Act

State Programs Supported	Pop. Served	Area
• Boating Safety (Coast Guard)	12,875,035	Statewide

97.023 COMMUNITY ASSISTANCE PROGRAM—STATE SUPPORT SERVICES ELEMENT

Program Description: The program is intended to monitor communities participating in the National Flood Insurance Program. The goal is to identify areas of concern in floodplain management and resolve them before they become a problem.

Formula Description: The program requires a 25% state match, which may be in cash or in-kind.

Account Identification: 70-4236-0-4-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$239	\$83	\$0

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Federal FEMA-National Flood Insurance	12,875,035	Statewide

97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)

Program Description: The program provides grants to states, local governments, certain non-profit organizations, and individuals for supplemental assistance in alleviating suffering and hardship resulting from major disasters or emergencies declared by the President. Following a presidential declaration, grants may be made for removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

Formula Description: The federal share of the grant is not less than 75% of program costs with state and local governments responsible for the remainder.

Account Identification: 70-0702-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$274	\$241

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Disaster Grants—Public Assistance (Presidential Declared)	12,875,035	Statewide

97.041 NATIONAL DAM SAFETY PROGRAM

Program Description: The program is designed to improve state dam safety programs, thereby protecting human life and property.

Formula Description: Funds are distributed according to the following formula: 1/3 is divided among states that meet certain criteria under the Water Resources Development Act of 1996; 2/3 is divided among the same states according to the proportion of dams in the state that are listed as state regulated dams as compared to the number of dams so-listed in all states. The maximum amount of allocation to a state may not exceed 50% of the reasonable cost of implementing the state dam safety program.

Account Identification: 70-0711-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$63	\$93	\$93

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Federal FEMA Dam Safety Projects	12,875,035	Statewide

97.045 COOPERATING TECHNICAL PARTNERS

Program Description: The program is designed to increase involvement in, and ownership of, the development and maintenance of floor hazard maps produced for the National Flood Insurance Program. Funds are to supplement, not supplant, ongoing flood hazard mapping efforts by the community, regional agency, or state agency.

Formula Description: There are no matching requirements, although applicants must be technically capable of providing products or services that add value to the flood hazard mapping process.

Account Identification: 70-5464-0-2-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,481	\$36	\$36

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Map Modernization Grant	12,875,035	Statewide

97.070 MAP MODERNIZATION MANAGEMENT SUPPORT

Program Description: The purpose of the program is to increase local involvement in, and ownership of, management of the development and maintenance of flood hazard maps produced for the National Flood Insurance Program. The funds are to supplement, not supplant ongoing flood hazard mapping management efforts by the local, regional, or state agency.

Formula Description: There are no matching requirements; however, regional directors determine funding based on the activities proposed and the level of commitment shown in the business plans and how these activities will contribute toward the overall goals of map modernization. In addition applicants must be legislatively, administratively, and technically capable of providing proposed products or services.

Account Identification: 70-5464-0-2-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$93	\$190	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Map Modernization Grant	12,875,035	Statewide

97.078 BUFFER ZONE PROTECTION PROGRAM (BZPP) *

Program Description: The program provides funding for planning, equipment, and management of protective actions to protect, secure, and reduce vulnerabilities of identified critical infrastructure and key resource sites.

Formula Description: Funds are allotted based on U.S. Department of Homeland Security prioritization of sites and assets. No match is required.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$234	\$234

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Buffer Zone Protection Program	12,875,035	Statewide

DEPARTMENT OF PUBLIC HEALTH

01.329 FOOD INSPECTION PROGRAM

Program Description: The contractual program reimburses the Illinois Department of Public Health for necessary personnel, materials, and facilities to provide inspections of food processing establishments. The Department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-ups.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-9911-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$251	\$251	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Food Inspection	NA	Statewide

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Program Description: The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of persons with AIDS or related diseases and their families. Funds are available to support a wide range of housing assistance activities.

Formula Description: The formula is based on the population of individuals with AIDS.

Account Identification: 86-0308-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$950	\$916	\$916

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Housing Opportunities for Persons with AIDS	NA	Statewide

14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIVATELY-OWNED HOUSING

Program Description: The program provides project grants to help eliminate lead-based hazards in all housing to the extent possible. The goal is to include all levels of government and the private sector in developing cost-effective methods of evaluating and reducing lead-based paint hazards.

Formula Description: There is a 10% cash or in-kind matching requirement. Community Development Block Grant funds may be used to fulfill that requirement.

Account Identification: 86-0174-0-1-451

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,158	\$1,158	\$0

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

State Programs Supported	Pop. Served	Area
• HUD/Lead Based Paint	NA	Statewide

17.005 COMPENSATION AND WORKING CONDITIONS

Program Description: The program is designed to provide data for evaluation of trends in wages, employee benefits, compensation, occupational safety and health, as well as developments in collective bargaining. Funds are available to both state and local governments.

Formula Description: The federal share may not exceed 50%.

Account Identification: 16-0200-0-1-505

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$172	\$184	\$185

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Census of Fatal Occupational Injuries Program (CFOI) and OSHS	NA	Statewide

66.472 BEACH MONITORING AND NOTIFICATION PROGRAM DEVELOPMENT GRANTS

Program Description: The program provides funding to assist in developing and implementing programs for monitoring and notification for coastal recreation waters. These grants may support the initial development of recreational water monitoring and notification programs or support enhancement of an existing program.

Formula Description: There is no matching requirement.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$176	\$172	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Beach Monitoring	NA	Statewide

66.606 SURVEYS, STUDIES, INVESTIGATIONS, AND SPECIAL PURPOSE GRANTS

Program Description: The program provides grants to support surveys and studies, as well as special purpose assistance to projects that address air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides. Funds may be used to identify, develop, and demonstrate necessary pollution control techniques; prevent, reduce, and eliminate pollution; and evaluate the economic and social consequences of alternative strategies.

Formula Description: Funding levels are determined by EPA statute, regulation, or program guidance, or may be negotiated with the applicant.

Account Identification: 68-1810-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$10	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Development of Total Maximum Daily Loads for Pollutants in Watersheds	NA	Statewide
• Illinois Rivers 2020	NA	Statewide
• Particulate Monitoring	NA	Statewide
• Pollution Prevention	NA	Statewide
• State Groundwater Protection (I-Glass)	NA	Statewide
• Urban Air Toxics Monitoring	NA	Statewide
• Waukegan Harbor	NA	Statewide

66.701 TOXIC SUBSTANCE COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: The program provides grants to defer the cost incurred in developing, enhancing, and maintaining compliance monitoring and enforcement programs under the Toxic Substances Compliance Act.

Formula Description: States must provide at least 25% of the project cost if it involves asbestos. There is no matching requirement for projects involving lead-based paint.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$152	\$165	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Asbestos Hazard Emergency Response	General	Statewide

66.707 TSCA TITLE IV STATE LEAD GRANTS—CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS

Program Description: The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Project grants support both training and accreditation programs. Assistance is available for activities that relate to the following: (1) developing new programs that will qualify for authorization; (2) carrying out authorized programs; and (3) carrying out existing programs that do not yet qualify for authorization.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$389	\$400	\$0

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

State Programs Supported	Pop. Served	Area
• State Lead Accreditation	NA	Statewide

93.003 PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

Program Description: The program is designed to provide supplemental funding for public health and social service emergencies.

Formula Description: There is no matching requirement.

Account Identification: 75-0140-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$13,000	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Bioterrorism Hospital Preparedness	NA	Statewide

93.006 STATE AND TERRITORIAL AND TECHNICAL ASSISTANCE CAPACITY DEVELOPMENT MINORITY HIV/AIDS DEMONSTRATION PROGRAM

Program Description: The program provides grants to support programs that target minorities. Programs must cover health education and prevention strategies which will reduce or eliminate the risk of acquiring or transmitting HIV/AIDS.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0120-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$149	\$149	\$150

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Minority Health Improvement	General	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS

Program Description: The program is to support the development and testing of innovative programs, services, and systems that respond to the needs of the growing elderly population. It is also to improve knowledge of the problems and needs of the elderly, ensure adequately trained personnel, and demonstrate better ways of improving the quality of life for the elderly.

Formula Description: There is no statutory formula. Matching requirements may be required and are generally a minimum of 25%.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$250	\$250	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Older Americans	General	Statewide

93.051 ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES

Program Description: The program is designed to assist states in creating a system of dementia care for persons with Alzheimer's disease and their families. This may be done through demonstration projects that include planning, establishing, and operating programs that both create models of assistance for persons with Alzheimer's disease and their families, and improving the responsiveness of the existing home and community-based care system.

Formula Description: For the first year the state match is 25%; for the second year it is 35%; and for the third and subsequent years it is 45%. The match may be in cash or in-kind contributions.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$452	\$528	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Alzheimer's Disease Research	NA	Statewide

93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS*

Program Description: The program provides funds to help state health departments evaluate and update their preparedness for and response to terrorism, pandemic influenza, and other public health emergencies. Departments also work to integrate responses with federal, state, local, and tribal governments; private businesses; and non-governmental organizations. These efforts are intended to support the National Response Plan and the National Incident Management System.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$796

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Competitive Pandemic Influenza	NA	Statewide

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

Program Description: The program is designed to fund special maternal and child health projects of regional and national significance. These may include genetic disease testing, counseling, information development and dissemination programs, and support for comprehensive hemophilia diagnostic and treatment centers. Training grants are available to institutions of higher learning for training personnel that provide health care services for demonstration projects to mothers and children. Grants are available for demonstration projects designed to improve services for mothers and children.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$50	\$160	\$160

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Health Systems Development—Child Care	NA	Statewide
• State System Development Initiative	NA	Statewide

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: The program provides funds to support state and local programs for tuberculosis control. Funds may be used to support both local personnel and individuals in direct assistance positions. Other permitted uses include the purchase of equipment, supplies, and services for therapy; patient outreach; morbidity surveillance and outreach; and program assessment.

Formula Description: Cooperative agreements are targeted to inner city areas where tuberculosis morbidity is most prevalent. No specific state match is required, but states must assume part of the project's cost. There is no statutory formula.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,105	\$1,091	\$1,119

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Tuberculosis Control	NA	Statewide

93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES

Program Description: The program is designed to coordinate federal, state, and local funding for primary care service delivery to medically-underserved populations. This may be done through community and migrant health centers and through the retention, recruitment, and oversight of the National Health Service Corps and other health professions. Recipients are expected to perform statewide primary care planning and resource coordination. This includes Medicaid, maternal and child health programs, health systems development, manpower retention and recruitment, National Health Services Corps monitoring activities, services directed to other special populations, and administrative support activities.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$313	\$285	\$309

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Primary Health Care	NA	Statewide

93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS

Program Description: The program provides funding for injury prevention research on priority issues. The intent is to integrate aspects of engineering, public health, behavioral sciences, medicine, and other disciplines to control and prevent injuries more effectively.

Formula Description: There is no matching requirement.

Account Identification: 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$1,716	\$1,718	\$148

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Rape Prevention	NA	Statewide

93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program Description: The program is designed to reduce or eliminate illness, disability, and death resulting from exposure of both workers and the general public to toxic substances at spill and waste disposal sites. It is also intended to strengthen state and local environmental health programs. Services may include health assessments; health effects studies; exposure and disease registries; technical assistance; consultation; dissemination of technical information; provision of specialized services and assistance, including responses to public health emergencies; and training state and other health professionals in broad areas related to environmental health and research on chemical toxicity.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-8252-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$706	\$706	\$0

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Health Education/Health Assessment and Site Specific	NA	Statewide

93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM

Program Description: The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such professionals. Applicants for the program must have a degree in allopathic or osteopathic medicine. Dentists, psychiatrists, nurse midwives, nurse practitioners, and physician assistants are also eligible to participate. State programs must include incentives for individuals having longer periods of service.

Formula Description: The federal share may not exceed 50% of the cost of any state program. It must be used to repay government and commercial loans of health professionals for tuition, education, and living expenses. The state share must be spent on loan repayment. The state is required to pay all program administrative costs.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$271	\$181	\$148

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• State Loan Repayment Program	NA	Statewide

93.184 DISABILITIES PREVENTION

Program Description: The Centers for Disease Control issued competitive awards in fiscal year 2007 for 16 state and disability and health cooperative agreements and for research project grants. Awards were continued in 2008 to: (1) establish and/or sustain state offices of disability and health; (2) support coordination and policy and program direction guidance; (3) develop and/or implement a state strategic plan for health promotion for persons with disabilities; (4) establish and implement university partnerships to support and complement state project activities; (5) maintain and refine prescribed public health surveillance or survey activities; (6) provide technical assistance to communities; and (7) promote education and health promotion programs for persons with disabilities, conduct training of health professionals, and facilitate access to services for persons with disabilities.

Formula Description: The program has no statutory matching requirements, however applicants are encouraged to assume a portion of the costs and document such support.

Account Identification: 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$3,463	\$193	\$193

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Disability Prevention	NA	Statewide

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS—STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEAD LEVELS IN CHILDREN

Program Description: The program is designed to: (1) screen and identify large numbers of infants and young children for lead poisoning; (2) identify their possible sources of lead exposure; (3) monitor medical and environmental management of lead-poisoned children; (4) provide information on childhood lead poisoning, its prevention, and management to the public, health professionals, and policy and decision makers; and (5) encourage community action programs focused on the goal of eliminating childhood lead poisoning.

Formula Description: The program has no statutory formula and no matching requirement. However, grant funds may not supplant existing funding for childhood lead poisoning prevention programs or activities. Applicants are encouraged to identify other funding sources to support program activities.

Account Identification: 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$1,076	\$897	\$928

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• State and Community Based Childhood Lead Poisoning Prevention Project	NA	Statewide

93.240 STATE CAPACITY BUILDING*

Program Description: The program is designed to help states strengthen environmental health programs. Public health agencies may use funds to build capacity to conduct: (1) health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.

Formula Description: The program has no statutory formula.

Account Identification: 75-8252-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$490	\$529

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: The program provides funding to help states develop and implement a rural health plan. The goal is to develop integrated networks of care, improve emergency medical services, and designate critical access hospitals.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$619	\$1,067	\$1,600

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Rural Hospital Flexibility Program	NA	Statewide

93.259 RURAL ACCESS TO EMERGENCY DEVICES GRANT

Program Description: The program is designed to help community partnerships purchase and obtain training for Automated External Defibrillators (AEDs). A limited portion of funds may

also be used to train lay persons on the use of AEDs so they may provide assistance until the EMS arrives. Funds may also be used for maintenance and data reporting costs.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$80	\$0	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Emergency Devices Act	NA	Statewide

93.268 IMMUNIZATION GRANTS

Program Description: The program provides project grants to assist states and communities in establishing and maintaining immunization programs for the control of vaccine-preventable childhood diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, hemophilus influenza type B, and mumps). Funds may be used for the implementation of other program elements, such as assessment of the problem, surveillance and outbreak control information and education, adequate notification of the risks and benefits of immunization, and compliance with compulsory school immunization laws. Funds are also provided for the purchase and maintenance of vaccine stockpiles.

Formula Description: The program has no statutory formula; grants are awarded on a discretionary basis. Although there is no statutory matching requirement, applicants must assume part of the project costs.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,749	\$506	\$356

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Immunization Project Grant	NA	Statewide

93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: The program is designed to assist state and local health authorities and other health related organizations control communicable diseases, the effects of chronic diseases, and other preventable health conditions through education, partnership development, and better communications. Program support is available for investigations and evaluation of all

methods of controlling or preventing disease by providing epidemic aid; surveillance; technical assistance; and consultation and coordination of joint national, state, and local efforts.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$37,584	\$31,599	\$31,439

State Trust Fund: 063 - Public Health Services
 838 - Public Health Federal Projects
 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Asthma in Illinois	NA	Statewide
• Bioterrorism	NA	Statewide
• Cancer	NA	Statewide
• Laboratory Capacity for Infectious Disease	NA	Statewide
• Pregnancy Risk Assessment Monitoring System	NA	Statewide
• Public Health Tracking	NA	Statewide
• State Based Birth Defects Surveillance	NA	Statewide
• State Cardiovascular	NA	Statewide

93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM

Program Description: The program provides grants to help small, rural hospitals: (1) implement the Prospective Payment System; (2) comply with the Health Insurance Portability and Accountability Act of 1996; and (3) reduce medical errors.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$503	\$501	\$480

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Supporting Hospital Improvement and Patient Safety	NA	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: The purpose of the program is to: (1) decrease the number of refugees on public assistance and the length of time they require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs that are not covered by any particular state service program.

Formula Description: Some program activities have a matching requirement.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$75	\$75	\$75

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Health Program for Refugees	NA	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: The program provides funding to states to determine whether providers of health care services are in compliance with federal health and safety standards and the conditions of participation in the Medicare and Medicaid programs.

Formula Description: Medicare surveys have no matching requirements; Medicaid surveys require state certification of available funds.

Account Identification: 75-0511-0-1-550 (Title XVIII); 75-0512-551 (Title XIX)

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$10,544	\$10,546	\$10,863

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Clinical Lab Improvement Act	NA	Statewide
• Medicare	NA	Statewide

93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM

Program Description: The program provides funds for hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health

emergencies. Funds are awarded to states' health departments, the District of Columbia, the three largest municipalities (including Chicago), and U.S. territories.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0140-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$15,139	\$14,952	\$12,606

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Bioterrorism Hospital Preparedness	NA	Statewide

93.912 RURAL HEALTH CARE SERVICES OUTREACH AND RURAL HEALTH NETWORK DEVELOPMENT PROGRAM*

Program Description: The program is designed to expand access to, coordinate, restrain the costs of, and improve the quality of essential health services, including preventive and emergency services, through the development of integrated health care delivery systems or networks in rural areas and frontier regions.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$625	\$625

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Rural Health Flexibility Program	NA	Statewide

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: The program is designed to establish and improve health care in rural areas by: (1) establishing an information clearinghouse; (2) coordinating state and federal rural health programs; and (3) working to improve availability of health professionals in rural areas.

Formula Description: A state match of 25% is required.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$266	\$233	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Rural Health Information Clearinghouse	NA	Statewide

93.917 HIV CARE FORMULA GRANTS

Program Description: The program provides funding to improve the quality and availability of care for individuals with HIV disease and the level of support for their families. Funds may be used to: (1) establish and operate HIV care consortia designed to provide a comprehensive continuum of care to individuals and families; (2) provide home and community-based care services for individuals; (3) provide assistance to ensure the continuity of health insurance coverage for individuals; and (4) provide treatment that prolongs life or prevents serious deterioration of health to individuals with HIV disease.

Formula Description: The formula is based on the proportion of AIDS cases in the state in relation to the U.S. There is no matching requirement.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$38,021	\$36,399	\$36,399

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• AIDS Drug Reimbursement Program	2,500	Statewide
• HIV Care Consortia	3,500	St. Clair, Madison, Sangamon, Cook, and Winnebago Counties

93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT BASED

Program Description: The program is designed to assist states and local governments in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

Formula Description: The program has no statutory formula or specific matching requirement, although applicants must assume part of the project's cost.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,131	\$0	\$1,000

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• AIDS Prevention	NA	Statewide

93.943 EPIDEMIOLOGIC RESEARCH STUDIES OF ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS)/HUMAN IMMUNODEFICIENCY VIRUS (HIV)/INFECTION IN SELECTED POPULATION GROUPS*

Program Description: The program is to support research of HIV-related epidemiologic issues concerning risks of transmission, the natural history and transmission of the disease in certain populations, and the development and evaluation of behavioral recommendations for reducing AIDS and HIV infection. Of special interest are programs that examine these research issues as they affect minority populations (defined as one of the four federally-recognized groups: African-Americans; Asian/Pacific Islanders; Latinos/Hispanics; and Native Americans).

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$4,000	\$4,000

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS)/SURVEILLANCE

Program Description: The program is designed to maintain effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. Funds may be used to pay for staff salaries, related travel expenses, supplies, equipment, and data collection and analysis.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,198	\$1,063	\$0

State Trust Fund: 001 - General Revenue Fund
 063 - Public Health Services
 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Drug Resistant Strains of HIV	NA	Statewide
• Housing Opportunities for Persons with AIDS	NA	NA

93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION AND CONTROL

Program Description: The program is designed to help state health agencies and other public and private nonprofit organizations plan, coordinate, and evaluate programs to prevent and control chronic diseases. Funds may be used to monitor the major behavioral risks associated with the 10 leading causes of premature death in the U.S. Funds may also be used to establish new chronic disease prevention programs, such as racial and ethnic approaches to community health.

Formula Description: The Comprehensive Cardiovascular Health Program requires a 20% match. There is no specific matching requirement for other elements of the program.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,490	\$1,490	\$0

State Trust Fund: 063 - Public Health Services
 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Stroke Network	General	Statewide

93.952 TRAUMA CARE SYSTEMS PLANNING AND DEVELOPMENT

Program Description: The program is designed to improve the quality of emergency medical services in rural areas through research and demonstration projects coordinated by public and nonprofit entities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$10	\$80	\$87

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• EMS Trauma	NA	Statewide

93.977 PREVENTIVE HEALTH SERVICES—SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS

Program Description: The program provides project and research grants aimed at reducing morbidity and mortality by preventing sexually transmitted diseases. Grants may be used to establish uniform national control programs, promote educational activities, support surveillance and control activities, provide partner notification and counseling activities, and subsidize research on methods for prevention and control.

Formula Description: The program has no statutory formula; grants are awarded on a discretionary basis. Although there are no specific matching requirements applicants must assume part of the project cost.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,000	\$1,580	\$1,580

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Sexually Transmitted Diseases	NA	Statewide

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: The program provides funds to generally improve public health. Funds may be used for such purposes as: rodent control; fluoridation; hypertension prevention; preventive health service demonstrations; deterrence of smoking and drinking among children and adolescents; comprehensive public health services; home health service demonstrations; and sex offense prevention, education, monitoring, and evaluation. Funds may not be used to operate emergency medical services systems or to purchase more than 50% of the cost of communication equipment for such systems.

Formula Description: State allocations are based on the amount it received in FY 1981. At least \$7 million dollars is allocated to the states for the rape prevention portion of the grant. Not more than 10% may be used for administration.

Account Identification: 75-0943-0-1551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,439	\$2,350	\$2,320

State Trust Fund: 873 - PHHS Block Grant
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Preventive Health and Health Services	NA	Statewide

97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

Program Description: The purpose of the program is to assist states and local communities in efforts to improve their capacity to plan for and respond to accidents with the storage and ultimate disposal of chemical warfare materials.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 70-0711-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$124	\$0

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Chemical Stockpile Emergency	NA	Statewide

DEPARTMENT OF REVENUE

14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM

Program Description: The program is designed to: (1) expand the supply of affordable housing, particularly rental housing, for low-income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance including the development of model programs for developing affordable low income housing; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. Most (90%) of the funding for rental housing must be for families below 60% of the area median income; 10% for families below 80% of the median. Assistance for homebuyers must be for families below 80% of the area median income.

Formula Description: Funding is based on need for an increased supply of affordable housing for low- and very low-income families. A separate formula based on need and prior commitment to homebuyer assistance is used to allocate American Dream Downpayment Initiative funds. Grants require a 25% match. Jurisdictions in fiscal distress receive full or partial (50%) relief from this requirement.

Account Identification: 86-0205-0-1-604

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$22,000	\$0	\$0

State Trust Fund: 338 - Federal Home Investment Trust Fund

State Programs Supported	Pop. Served	Area
• Home Program	1,887	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the construction, restoration, re-habilitation, and resurfacing of the interstate system.

Formula Description: Funds are distributed by statutory formula. The normal federal share for interstate projects is 90% of total program costs and 80% for other projects.

Account Identification: 69-8083-0-7-401

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$244	\$260	\$294

State Trust Fund: 140 - Dept. of Revenue Federal Trust Fund

State Programs Supported	Pop. Served	Area
• Federal Equitable Sharing Agreement	NA	Statewide
• Highway Use Tax Evasion Project	NA	Statewide

DEPARTMENT OF STATE POLICE

02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

Program Description: The program provides funding for overtime pay for state police drug investigators. It is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco and Firearms.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 20-1000-751

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$290	\$306	\$350

State Trust Fund: 906 - State Police Services Fund

State Programs Supported	Pop. Served	Area
• Federal Task Force	12,500,000	Statewide

16.541 PART E—DEVELOPING, TESTING, AND DEMONSTRATING PROMISING NEW PROGRAMS

Program Description: The program provides grants to develop and implement programs that design, test, and demonstrate effective approaches, techniques, and methods for preventing and controlling juvenile delinquency. Programs must be aimed at keeping juveniles out of the courts and strengthening the family unit.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$74	\$0	\$0

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Internal Investigation Training	12,500,000	Statewide

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS

Program Description: The program supports research, development, and evaluation of the causes and control of crime and the improvement of the criminal justice system. Funded projects may include the development of improved research techniques and systems on the causes of crime and methods of deterrence, as well as the evaluation of criminal justice programs and procedures.

Formula Description: The program has no formula or fixed matching requirement. When feasible, grant recipients are expected to contribute funds or services to carry out the program.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$304	\$691	\$300

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• IL Convicted Offender DNA Reduction Program 2006	12,500,000	Statewide
• Marijuana Eradication	12,500,000	Statewide
• Solving Cold Cases with DNA	12,500,000	Statewide

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM

Program Description: The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects that are national or multi-state in scope and are likely to be successful. It is designed to help improve the operation of the criminal justice system, with emphasis on violent crime and serious offenders. Program priorities are highlighted in the *Federal Register* each year. The Discretionary Grant Program is intended to complement and enhance, not supplant, state and local support.

Formula Description: Grants may be made for up to 100% of program costs.

Account Identification: 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$0	\$450	\$0

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Methamphetamine/Meth Training	12,500,000	Statewide

16.741 FORENSIC DNA CAPACITY ENHANCEMENT PROGRAM

Program Description: The program provides grants to improve the infrastructure and analysis capacity of existing crime laboratories that conduct DNA analysis.

Formula Description: The program requires a 25% match for each newly-hired employee.

Account Identification: 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$1,668	\$2,273	\$2,736

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• DNA Capacity Enhancement Program 2006	12,500,000	Statewide
• Forensic Casework DNA Backlog Program 2007	12,500,000	Statewide
• Forensic Casework DNA Backlog Program 2008	12,500,000	Statewide

16.743 FORENSIC CASEWORK DNA BACKLOG REDUCTION PROGRAM

Program Description: The program provides grants to state and local governments with existing laboratories that conduct DNA analysis. Funds must be used to identify and test backlogged forensic DNA casework samples as well as post conviction DNA testing.

Formula Description: The program requires a 25% match for each newly-hired employee.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$850	\$0	\$0

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Forensic Casework DNA Backlog Reduction Program 2006	12,500,000	Statewide

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: The program provides funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90% of their costs for the first 3 years the program is in effect, and 75% thereafter. This amount is compared to a quarterly maximum allowable of the higher of \$125,000 or .25% of the amount spent by the federal, state, or local government in carrying out the state plan.

Account Identification: 75-0512-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$6,947	\$7,188	\$6,792

State Trust Fund: 001 - General Revenue Fund
904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Medicaid Fraud Control Unit	12,500,000	Statewide

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM

Program Description: The program assists public agencies in construction, improvement, or repair of major airports. Funds are available for planning, land acquisition, site preparation, construction, alteration or repair, and terminal development. Funds may also be used for the purchase of snow removal equipment, de-icing and other needed safety equipment, and required security equipment.

Formula Description: The larger airport portion of this program is distributed according to the number of air carrier “enplanements” at the primary airports. A state’s allotment is based 50% on relative population and 50% on land area. In addition to the formula portion, the Secretary of Transportation allocates discretionary funds to worthwhile projects. Matching requirements vary from 10% at small airports to 25% at medium or large hub airports.

Account Identification: 69-8106-0-7-402

Outlays to Illinois:	(\$ in thousands)		
	FY 2007	FY 2008	FY 2009
	\$144,000	\$96,200	\$100,000

State Trust Fund: 095 - Federal/Local Airport Fund

20.205 HIGHWAY PLANNING AND CONSTRUCTION

The program provides funds under several categories designed to aid in the construction, rehabilitation, traffic management, and safety of the nation’s highways. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

The Transportation Equity Act for the 21st Century (TEA21) made a number of changes in programs available for highway assistance. Two main grant programs were continued, the National Highway System (NHS) and the Surface Transportation Program (STP). In addition, TEA21 authorized the Interstate Maintenance Program, the Highway Bridge Program, the Congestion Mitigation and Air Quality Improvement Program, the Recreational Trails Program, High Priority Projects, and a state minimum guarantee allocation.

(1) NATIONAL HIGHWAY SYSTEM (NHS)

Program Description: The program is designed to serve major population centers, facilitate interstate and interregional travel, and improve public transportation facilities. Funds are available for new construction; resurfacing, restoring, rehabilitating, and reconstructing roads; highway safety improvement, research, and planning; traffic management; carpools; and bicycle and pedestrian pathways.

Formula Description: Funds for the NHS and STP are apportioned to the states using the same distribution formula, which is based on the state’s “historical share.” This is determined by the state’s percentage share of all highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project

funds, and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 10% for interstate projects and 20% for non-interstate projects.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$217,432	\$169,957	\$179,159

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• National Highway System	NA	Statewide

(2) SURFACE TRANSPORTATION PROGRAM (STP)

Program Description: The STP is designed to give state and local governments the flexibility to meet their needs. Projects eligible for assistance include construction and maintenance of bridges; transit capital expenditures; planning; safety improvements; and wetlands, wildlife, and ecosystem mitigation. Ten percent of a state’s STP funds must be spent for transportation enhancement activities, and 10% for safety programs.

After the above set-asides, a state must obligate 62.5% of its apportionment to areas within the state based on their relative share of state population (areas with over 200,000 population must be given direct pass-through funds), and 37.5% may be obligated anywhere within the state.

Formula Description: Funds for the NHS and STP are apportioned to the states using the same distribution formula, which is based on a state’s “historical share.” This is determined by the state’s share of all highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 10% for interstate system projects and 20% for non- interstate projects.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$342,773	\$297,321	\$313,417

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Surface Transportation System	NA	Statewide

(3) INTERSTATE MAINTENANCE

Program Description: These funds provide assistance in the reconstruction, restoration, rehabilitation, and resurfacing of the Interstate system. New high occupancy vehicle lanes may also

be built with these funds. States have the discretion to transfer up to 20% of these funds to the NHS or STP.

Formula Description: Funds are distributed on the basis of interstate lane miles (55%) and vehicle miles traveled (45%). In the past the federal share was 90% of total program costs with a maximum rate of 95% for states with a large proportion of public lands. Under the new Interstate Maintenance Program the federal share is 90%.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$191,972	\$238,507	\$251,420

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Resurfacing of Interstates	NA	Statewide

(4) BRIDGE REPLACEMENT AND REHABILITATION

Program Description: The program provides funds to help states replace or rehabilitate bridges that are hazardous to the safety of motorists. Funds may be used for bridge replacement, repair, painting, coating, and seismic retrofitting. A state may transfer up to 40% of its apportionment under the bridge program to the NHS or STP.

Formula Description: Funds are distributed on the basis of each state's share of the total cost of repairing deficient bridges. The normal federal share of approved projects is 80%.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$46,091	\$22,449	\$23,664

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Bridge Replacement and Rehabilitation	NA	Statewide

(5) METROPOLITAN PLANNING

Program Description: The program provides funds to assist in planning urban transportation systems. A metropolitan planning program was included under the ISTEA of 1991, and the new NHS and STP now provide funding for highway research and planning.

Formula Description: Funds are allocated among states on the basis of urbanized population, usually in areas of at least 50,000 population. The minimum state apportionment is 0.5%. The recipient of a Metropolitan Planning Grant must provide 20% or more of total project costs.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$14,286	\$13,748	\$14,492

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Urban Transportation Planning	NA	Statewide

(6) CONGESTION MITIGATION AND AIR QUALITY

Program Description: The program provides funding to help states and municipalities comply with the Clean Air Amendments of 1990. Funds may be spent on projects contributing to the attainment of air quality standards, but the projects must be sanctioned by the U.S. EPA or the U.S. Secretary of Transportation in consultation with the EPA.

Formula Description: Funds are apportioned to states on the basis of each state's relative share of the total non-attainment areas. Adjustments are made for the severity of each area's non-attainment problems. Each state is guaranteed a minimum of 0.5% of the total annual apportionments for the program. The state match is 20%.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$23,789	\$29,822	\$31,436

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Congestion Mitigation and Air Quality	NA	Statewide

(7) HIGH PRIORITY PROJECTS

Program Description: TEA21 listed 1,850 specific construction projects that Congress considered to be high priority. The Secretary of the U.S. Department of Transportation is authorized to make funds available to all states for the projects within their borders. The law includes 102 high priority projects for Illinois.

Formula Description: The federal share of the total costs of high priority projects is 80%.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$51,664	\$49,360	\$52,032

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• High Priority Projects	NA	Statewide

(8) MINIMUM GUARANTEE

Program Description: In response to complaints that some states received less in highway assistance grants than they contributed in highway taxes (so-called donor states), Congress inserted a provision in TEA21 that no state's return from the Highway Trust Fund could be less than 90.5%. In addition the law includes a provision that the Secretary ensure that a state's percentage of the total apportionments for the federal highway grant programs described above equal the percentage shown in a table that lists a minimum guarantee percentage for each state. Illinois' percentage is 3.3819%.

Formula Description: Each state's guarantee is identified in federal law.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$15,665	\$108,776	\$114,665

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Minimum Guarantee	NA	Statewide

20.218 NATIONAL MOTOR CARRIER SAFETY

Program Description: The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles. This is accomplished by increasing the level and effectiveness of enforcement activities, therefore increasing the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds are distributed according to a formula based on the following factors: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share may not exceed 80% of the approved incremental increase over the average for the 2 years prior to December 18, 1991. The state's share is at least 20%. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8048-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$7,767	\$9,309	\$1,400

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Motor Carrier Safety Assistance Program	General	Statewide
• New Entrant Program	General	Statewide

20.500 FEDERAL TRANSIT CAPITAL INVESTMENT GRANTS

Program Description: The program assists in financing the acquisition, construction, reconstruction, and improvement of facilities and equipment for use in mass transit service in urban areas. Eligible uses include acquisition of buses and other rolling stock, and real and personal property needed for an efficient and coordinated mass transportation system.

Formula Description: This program has no statutory formula. Grants are awarded on both a project-by-project and formula basis. The federal matching rate is 80%.

Account Identification: 69-8191-0-7-401; 69-1134-0-1-401; 69-1139-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$1,342	\$6,000

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• UMTA Capital Improvement (Section 5309)	NA	Statewide

20.505 FEDERAL TRANSIT METROPOLITAN PLANNING GRANTS

Program Description: The program provides funding for the development of cost-effective transportation improvement programs that include planning, engineering, and designing of urban mass transportation projects. Approved activities include: (1) planning; (2) studies related to management, operations, capital requirements, and economic feasibility; (3) preparation of engineering and architectural surveys, plans, and specifications; and (4) evaluation of previously funded projects and other related activities in preparation for the construction, acquisition, or improved operation of mass transportation systems, facilities, and equipment.

Formula Description: This is a discretionary program. Preliminary allocation of funds is based on a weighted population distribution that takes into account the increased complexity of the planning process in larger metropolitan areas. All urbanized areas and states are eligible to participate in this program. The federal share may be up to 80%.

Account Identification: 69-1137-0-1-401; 69-8303-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$5,260	\$5,387	\$5,766

State Trust Fund: 011 - Road Fund
853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Federal Transit Administration	Statewide	Statewide

20.509 FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS

Program Description: The program provides funding to states for the improvement, initiation, or continuation of public transportation service in non-urbanized areas. Program funds can be used to meet up to 80% of the cost of acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in non-urban areas. Funds are distributed first to states and then subgranted to local entities on a discretionary basis.

Formula Description: Funds are distributed on the basis of non-urbanized population. The federal funding rate is 80% for capital projects.

Account Identification: 69-1129-0-1-401; 69-8303-0-2-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$11,974	\$12,629	\$13,605

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Section 5311	NA	Rural and Small Urban Areas

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

Program Description: The program provides financial assistance to states to help them meet the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient, or inappropriate. Funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation services for elderly and handicapped persons.

Formula Description: Funds are allocated to states based on the percentage of elderly and handicapped in the state. The federal share is 80%.

Account Identification: 69-1129-0-1-401; 69-8350-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,324	\$4,582	\$4,990

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Elderly and Handicapped Section 5310	NA	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: The program provides funds for implementing and maintaining highway safety programs. Formula grants are available to address needs such as police traffic services; alcohol and drug counter-measures; vehicle occupant protection; traffic records-keeping; emergency medical services; and increased motorcycle, bicycle, pedestrian, and school bus safety.

Formula Description: The distribution of funds is based 75% on a state's relative share of the national population and 25% on a state's share of national public road mileage, with no state receiving less than 0.5% of total funds. States must provide a 20% match.

Account Identification: 69-8019-0-7-01; 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$9,178	\$9,038	\$0

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Highway Safety - Section 402	General	Statewide
• Racial Profiling - Section 1906	General	Statewide

20.601 ALCOHOL TRAFFIC SAFETY AND DRUNK DRIVING PREVENTION INCENTIVE GRANT

Program Description: Grants from this program encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of alcohol or other controlled substances. To be eligible for basic grants, states must enact laws to establish provisions such as expedited driver's license suspension or revocation systems for persons who operate motor vehicles while under the influence of alcohol; statewide vehicle stopping programs to identify persons driving under the influence; self-sustaining drunk driving prevention programs to fund comprehensive community programs; effective systems for preventing operators of motor vehicles under the age of 21 from obtaining alcoholic beverages; mandatory sentences not subject to probation for persons convicted of driving while intoxicated more than once in a five-year period; and a blood alcohol concentration level of .08 for the last two fiscal years of a five-year grant period.

Formula Description: Grants are based on funding received in the previous year for State and Community Highway Safety programs. Supplemental funding may not exceed 10% of the amount made available for each of the program criteria. States are eligible for funding for up to six years. The federal share is 75% the first and second years, 50% the third and fourth years, and 25% the fifth and sixth years.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,388	\$5,360	\$0

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Alcohol Safety Programs - Section 410	General	Statewide

20.602 OCCUPANT PROTECTION

Program Description: The program is designed to encourage states to adopt effective programs to reduce highway deaths and injuries that result from improper use or lack of use of seatbelts.

Formula Description: Basic grant funding for this program is up to 25% of the amount apportioned in fiscal year 1997 for State and Community Highway Safety programs. The federal share may not exceed 75% the first and second years, 50% the third and fourth years, and 25% the fifth and subsequent years.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,276	\$1,276	\$0

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Occupant Protection - Section 405	General	Statewide

20.609 SAFETY BELT PERFORMANCE GRANTS

Program Description: The program provides grants to states to adopt and implement effective programs to improve the integration and accessibility of state data, to evaluate efforts to make improvements, and to link these state data systems.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$7,100

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Primary Seat Belt - Section 406	General	Statewide

20.610 STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENT GRANTS

Program Description: The program provides grant funds to encourage states to: (1) adopt and implement effective programs to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of state data; (2) evaluate the effectiveness of efforts to make such improvements; (3) link these state data systems, including traffic records, with other data systems within the state; and (4) improve the compatibility of the state data systems with national data systems and data systems of other states to enhance the ability to observe and analyze national trends in crash occurrences, rates, outcomes, and circumstances.

Formula Description: States receive at least \$300,000 in their first year of the program. In successive years, they may receive at least \$500,000, based on FY 2003 funds.

Account Identification: 69-0605-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,059	\$996	\$1,059

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Information System Improvements - Section 408 	General	Statewide

20.612 INCENTIVE GRANT PROGRAM TO INCREASE MOTORCYCLIST SAFETY

Program Description: The program encourages states to adopt and implement effective programs to reduce the number of crashes involving motorcyclists. States may use funds only for motorcyclist safety training and awareness programs including: (1) improvements to motorcyclist safety training curricula; (2) improvements in delivery of motorcycle training to both urban and rural areas; (3) measures designed to increase the recruitment or retention of motorcyclist safety training instructors; and (4) programs to enhance driver awareness of motorcyclists. A state may sub-allocate funds to non-profit organizations in the state.

Formula Description: No state match is required.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$180	\$180	\$184

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Motorcycle Training - Section 2010 	General	Statewide

20.613 CHILD SAFETY AND CHILD BOOSTER SEATS INCENTIVE GRANTS*

Program Description: The program encourages states to enact and enforce a child restraint law that requires children up to 65 pounds and under 8 years of age to be properly restrained in a child restraint seat unless they are at least 4'9" tall.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$810	\$500

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Child Safety & Booster Seat Incentive - Section 2011	General	Statewide

20.614 NATIONAL HIGHWAY TRANSPORTATION SAFETY ADMINISTRATION (NHTSA) DISCRETIONARY SAFETY GRANTS

Program Description: The program provides grants to states to conduct research and development on transportation safety and related issues. The grants and cooperative agreements can only be used for projects identified in the U.S. DOT's Annual Appropriation Legislation.

Formula Description: There is no statutory formula.

Account Identification: 69-0650-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$114	\$120	\$120

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Fatality Accident Reporting Systems	General	Statewide

DEPARTMENT OF VETERANS' AFFAIRS

14.235 SUPPORTIVE HOUSING PROGRAM

Program Description: The program promotes the development of supportive housing and services to assist homeless persons in the transition from homelessness and to allow them to live as independently as possible. Program funds may be used to provide: (1) transitional housing and follow-up services to assist in their adjustment to independent living; (2) permanent housing with appropriate support services to maximize the ability of persons with disabilities to live independently; (3) supportive housing that is an innovative project for meeting the

immediate and long-term needs of homeless individuals and families; (4) other support services for homeless individuals; (5) safe havens for homeless individuals with serious mental illness currently living on the streets who may not yet be ready for supportive services; and (6) Homeless Management Information Systems (HMIS) to maintain data on beds, units, and homeless individuals.

Funds may be used for: acquisition, rehabilitation, or leasing of buildings; new construction of buildings; operating costs of supportive housing; costs of providing supportive services to homeless persons; costs of implementing and operating management information systems; and administrative costs, which may not exceed 5% of the grant.

Formula Description: Recipients must match grants for acquisition, rehabilitation, and new construction, with an equal amount of funds from other sources. Recipients must also provide a cash match for support services and operations. The program will pay up to 80% of total support service costs, 75% of total operating costs, or 80% of total HMIS costs.

Account Identification: 86-0192-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$510	\$510	\$103

State Trust Fund: 897 - Veterans' Affairs Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Manteno Homeless Veterans Program	15	Statewide

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: The program provides funding to states furnishing domiciliary care to eligible veterans in state veterans' homes that meet the standards set by the U.S. Secretary of Veterans Affairs. Funding is available for providing shelter, sustenance, and incidental medical care for those veterans who are ambulatory and capable of self-care. The goal is to assist eligible veterans, disabled by age or illness, attain physical, mental, and social well-being through rehabilitative programs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are \$33.01 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-0-1-703

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$438	\$436	\$435

State Trust Fund: 273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Anna	12	Statewide
• Illinois Veterans' Home at Quincy	132	Statewide

64.015 VETERANS STATE NURSING HOME CARE

Program Description: The program provides financial assistance to states furnishing nursing home care to eligible veterans in state veterans' homes that meet the standards set by the U.S. Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are \$71.42 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-0-1-703

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$18,689	\$19,361	\$19,233

State Trust Fund: 001 - General Revenue Fund
 272 - LaSalle Veterans Home Fund
 273 - Anna Veterans Home Fund
 619 - Quincy Veterans Home Fund
 980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Anna	50	Statewide
• Illinois Veterans' Home at LaSalle	120	Statewide
• Illinois Veterans' Home at Manteno	340	Statewide
• Illinois Veterans' Home at Quincy	551	Statewide

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The program is designed to assist servicemembers readjust to civilian life by providing them with education and training. A State Approving Agency (SAA) must approve college and non-college degree apprenticeship programs, and other on-the-job training programs to ensure that they are eligible for reimbursement by the U.S. Department of Veterans Affairs. All courses and training must lead to an educational, professional, or vocational objective. The SAA must specifically approve each program. If an institution operates branch or extension facilities, courses and training offered at those sites must be approved separately.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 36-0137-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$847	\$837	\$1,237

State Trust Fund: 447 - GI Education Fund

State Programs Supported	Pop. Served	Area
• Illinois State Approving Agency	874,387	Statewide

84.815 TROOPS TO TEACHERS

Program Description: This program is a cooperative agreement between the U.S. Department of Education and the U.S. Department of Defense. Its goal is to improve education by providing mature, motivated, experienced, and dedicated personnel. Main objectives include: (1) assisting military and civilian personnel affected by military reductions to enter a new career in public education; (2) providing positive role models for public school students; and (3) helping relieve teacher shortages, especially in the subjects of math and science.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 91-0100-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$82	\$0

State Trust Fund: 897 - Veterans' Affairs Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Troops to Teachers	NA	Military Personnel

ILLINOIS ARTS COUNCIL

45.025 PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS

Program Description: This program is designed to foster partnerships with state and regional arts agencies to advance the mission of the National Endowment of the Arts. State partnership agreements include: (1) priorities at the state level; (2) elements of the state plan dealing with arts education; (3) elements that serve underserved communities; and (4) projects that promote folk and traditional arts.

Formula Description: State activities receive a \$200,000 minimum; the distribution of Arts in Education funds is based 50% on equal state shares and 50% on school age population; the distribution of underserved funds is based 75% on equal shares and 25% on population.

Account Identification: 59-0100-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$760	\$1,043	\$1,208

State Trust Fund: 657 - Illinois Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• ARTS Education	104,298	Statewide
• Basic State Plan	600,981	Statewide
• Challenge America	60,802	Statewide
• Underserved Communities	185,418	Statewide

COMMERCE COMMISSION

20.314 RAILROAD DEVELOPMENT

Program Description: The program is designed to provide financial assistance for planning and developing railroad corridors, purchasing rail equipment, rail line relocation, and improvement projects.

Formula Description: The program has no statutory formula.

Account Identification: 021-07-0745-401-0; 021-27-0730-401-0; 021-27-8083-401-0

Outlays to Illinois:	(\$ in thousands)		
	FY 2007	FY 2008	FY 2009
	\$495	\$0	\$490

State Trust Fund: 379 - ICC Federal Grants Trust Fund

State Programs Supported	Pop. Served	Area
• PEERS - Phase 4	General	Statewide

20.700 PIPELINE SAFETY

Program Description: The program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities include inspection and testing of gas pipelines, as well as related travel, training, and research.

Formula Description: The federal reimbursement may be up to 50% of a state's annual expenditure for personnel, equipment, and activities reasonably required by the state agency for the conduct of its pipeline safety program. State expenditures in any given year, minus federal assistance, may not be less than the average amount expended by the state for gas pipeline safety during FY 1967 and 1968 and for the last two fiscal years preceding the date of enactment of the Hazardous Liquid Pipeline Safety Act of 1979.

Account Identification: 69-5172-0-2-407

Outlays to Illinois:	(\$ in thousands)		
	FY 2007	FY 2008	FY 2009
	\$638	\$697	\$812

State Trust Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
• Gas Pipeline Safety	General	Statewide
• One Call Enforcement Program	General	Statewide

COMMUNITY COLLEGE BOARD

84.002 ADULT EDUCATION—STATE GRANT PROGRAM

Program Description: The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs should allow adults to complete secondary school, or benefit from job training and retraining in order to obtain productive employment.

Formula Description: A minimum of \$250,000 is made available to each state. The balance is distributed based on the proportion of individuals 16 or over not enrolled or required to be enrolled in secondary school. A 25% match is required. The program also has a maintenance of effort requirement.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$22,827	\$24,144	\$22,351

State Trust Fund: 692 - CCB Adult Education

State Programs Supported	Pop. Served	Area
• Adult Education Grants	150,000	Statewide

84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES

Program Description: The program provides grants to help develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs.

Formula Description: Funds are distributed based on each state's population in three age groups: ages 15-19; 20-24; and 25-65. The formula includes a hold harmless provision based on 1998 awards. There is no matching requirement.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$21,873	\$21,989	\$21,915

State Trust Fund: 772 - Career and Technical Education

State Programs Supported	Pop. Served	Area
• Career and Technical Education Programs	200,000	Statewide

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: The program provides compensation to victims and survivors of criminal violence, including drunk driving and domestic violence. Areas of compensation are medical expenses, including expenses for mental health counseling and care; loss of wages; and funeral expenses.

Formula Description: Allocations are based on 60% of the amounts awarded by the state during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2007	FY 2008	FY 2009
	\$10,154	\$9,978	\$9,978

State Trust Fund: 001 - General Revenue Fund
434 - Court of Claims Administration and Grant Fund

State Programs Supported	Pop. Served	Area
• Crime Victim Compensation	3,550 Victims of violent crimes	Statewide

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.523 JUVENILE ACCOUNTABILITY BLOCK GRANTS

Program Description: The program provides grants to states and local governments to develop programs that strengthen and promote greater accountability in the juvenile justice system. Grants are available for efforts in the following areas: (1) graduated sanctions for juvenile offenders; (2) building or maintaining juvenile facilities; (3) hiring juvenile justice system employees, including court-related employees, prosecutors, and detention and corrections personnel; (4) helping prosecutors address drug, gang, and youth violence; (5) training for law enforcement; (6) juvenile gun courts; (7) juvenile drug courts; (8) juvenile records systems; (9) interagency information-sharing systems; (10) reducing recidivism; (11) conducting needs and risk assessments for early-intervention and comprehensive services; (12) enhancing school safety; (13) restorative justice programs; (14) increasing probation officer effectivity and efficiency; and (15) juvenile re-entry programs.

Formula Description: Funds are allocated to each state based on its relative share of persons under the age of 18. The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs.

Account Identification: 15-0404-0-1-754; 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$1,477	\$3,045

State Trust Fund: 581 - Juvenile Accountability Incentive Block Grant Fund

State Programs Supported	Pop. Served	Area
• Anti-Violence Initiative	12,419,293	Statewide
• Corazon Community Services	5,435,014	Cook
• JAIS Case Management	188,841	Sangamon
• Juvenile Parole Improvement Project	12,419,293	Statewide
	6,950	Brown
• Planning and Systems Integration	188,841	Sangamon
• Safe Measurers	188,841	Sangamon
• Transitional Housing	188,841	Sangamon

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION—ALLOCATION TO STATES

Program Description: The program is designed to increase the capacity of states to support the development of more effective education, training, research, prevention, diversion, treatment, accountability-based sanctions, and rehabilitation programs in the area of juvenile delinquency. States may subgrant and administer funded projects. Two-thirds of funds must be subgranted to local governments, private nonprofit agencies, and Indian tribes performing law enforcement functions, unless a waiver is granted.

Formula Description: Formula is based on juvenile population. States must provide 50% match on planning and administration funds; action programs allow no match.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$60	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

16.541 PART E—DEVELOPING, TESTING, AND DEMONSTRATING PROMISING NEW PROGRAMS

Program Description: The program provides grants to develop and implement programs that design, test, and demonstrate effective approaches, techniques, and methods for preventing and controlling juvenile delinquency. Programs must be aimed at keeping juveniles out of the courts and strengthening the family unit.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$11	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: The program is designed to: (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; (2) improve the administration of justice by encouraging the development of state-level capabilities for collecting, analyzing, and disseminating statistical information pertaining to crime and criminal justice; and (3) provide statistics to the federal government for national compilations.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, a cash or in-kind match is encouraged.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$59

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • National Sex Offender Registry Program (NSOR) 	NA	Statewide

16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

Program Description: The program is designed to enhance the quality and completeness of the nation's criminal history record systems. It provides funding and technical assistance to states for the following purposes: (1) to establish or improve computerized criminal history record systems; (2) to collect data on stalking and domestic violence; (3) to improve data accessibility and support data transmissions to the national system which will permit the immediate identification of persons who are prohibited from purchasing firearms; are subject to domestic violence protective orders; are ineligible to hold positions of responsibility involving children, the elderly, or the disabled; and (4) to develop and improve the processes for identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, state, and national crime information databases.

Formula Description: There is no statutory formula. A 20% match is required, which may be in cash or in-kind.

Account Identification: 15-0401-0-1-754; 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$408	\$0	\$500

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Illinois Criminal History Improvement Program 	NA	Statewide

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS

Program Description: The program supports research, development, and evaluation of the causes and control of crime and the improvement of the criminal justice system. Funded projects may include the development of improved research techniques and systems on the causes of crime and methods of deterrence, as well as the evaluation of criminal justice programs and procedures.

Formula Description: The program has no formula or fixed matching requirement. When feasible, the grant recipient is expected to contribute funds or services to carry out the program.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$435	\$0	\$0

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Operation Cash Crop 	12,500,000	Statewide

16.575 CRIME VICTIM ASSISTANCE

Program Description: The Victims of Crime Act of 1984 established a special fund in the U.S. Treasury to hold criminal fines that are collected from persons convicted of offenses against the U.S. Annual grants are made to crime victims compensation programs, both for victims' compensation and for state assistance.

Formula Description: Awards are made on the basis of population with a base amount of \$500,000 for states; and \$200,000 for the territories of N. Mariana Islands, Guam, and American Samoa. Fund availability may necessitate a base change.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$15,077	\$0	\$24,811

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Centralized Training for Chicago Area Domestic Violence	NA	Chicago, Cook
• Child Advocacy Center	NA	Chicago, Cook, DuPage, Franklin, Kane, Kankakee, Lake, McLean, Sangamon, Will, Williamson, Winnebago
• Civil Legal Services for Victims of Domestic Violence	NA	Cook, Jefferson, Macon, Madison, St. Clair, Will, Winnebago
• National Criminal History Improvement	NA	Statewide
• Prosecutor-Based Victim Assistance Services	NA	Adams, Cook, Champaign, Kane, Lake, Macon, Madison, Menard, St. Clair, Whiteside, Williamson, Winnebago
• Prosecutor-Based Victim Coordinator Services	NA	Kane, Kankakee
• Services to Hearing Impaired Victims of Violent Crime	NA	Cook
• Services to Juvenile Victims of Violent Crime	NA	Bureau, Cook
• Services to Non-English Speaking or Bilingual Domestic Violence Victims	2,783,762	Chicago, Cook
• Services to Senior Victims of Violent Crime	NA	Cass, Cook, Greene, Jersey, Morgan, Scott
• Services to Survivors of Homicide Victims and Victim Assistance Services	NA	Cook, DuPage, Lake, Macon
• Services to Victims of Drunk Drivers	NA	Statewide
• Services to Victims of Violent Downstate Crime	NA	Adams, Brown, Hancock, Pike, Schuyler, St. Clair
• Statewide Services to Victims of Child Abuse	NA	Statewide
• Statewide Services to Victims of Domestic Violence	NA	Statewide
• Statewide Services to Victims of Sexual Assault	NA	Statewide
• Statewide Victim Coordinator Services	NA	Statewide
• Violent Crime Assistance Services	NA	Chicago, Cook

**16.580 BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE
DISCRETIONARY GRANTS PROGRAM***

Program Description: The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects that are national or multi-state in scope and are likely to be successful. It is designed to help improve the operation of the criminal justice system, with emphasis on violent crime and serious offenders. Program priorities are highlighted in the *Federal Register* each year. The Discretionary Grant Program is intended to complement and enhance, not supplant, state and local support.

Formula Description: Grants may be made for up to 100% of program costs.

Account Identification: 15-040-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$179

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Elder Abuse Protection & Prevention Project	100	Chicago

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: The program provides grants to assist governments in developing, implementing, and strengthening effective law enforcement strategies to combat violent crimes against women, and to develop and strengthen victim services in crimes against women. Grantees are required to spend 25% of the total funds in each of three areas: prosecution, law enforcement, and victim services. States must provide victims of sexual assault the full cost for forensic examinations and the cost of filing charges against the domestic violence offender in any misdemeanor or felony domestic violence offense.

Formula Description: The required 25% state match may be in cash or in-kind contributions.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,458	\$3,842	\$8,014

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Multi-Disciplinary Conference Scholarships	5,435,014	Cook
• Multi-Disciplinary Training on Stalking	5,435,014	Cook
• Sexual Assault Medical Advocacy	12,419,293	Statewide
• Training on Animal Abuse and Domestic Violence	12,419,293	Statewide

16.589 RURAL DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING GRANT PROGRAM

Program Description: The program provides grants to carry out programs that serve rural areas and communities. Programs must address domestic violence, dating violence, sexual assault, and stalking. Programs must establish cooperative efforts among law enforcement agencies, prosecutors, and victim advocacy groups.

Formula Description: Most of the funds (75%) are awarded to “rural states” (not including Illinois). There is no matching requirement, but recipients are encouraged to contribute to the cost of the project.

Account Identification: 15-0409-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$500	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

Program Description: The program provides formula grants to assist states and units of local government in developing and implementing residential substance abuse programs in state and local correctional facilities. The programs must: last between six and twelve months; be provided in residential areas set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate’s social, behavioral, vocational, and cognitive skills to solve the substance abuse and related problems.

Formula Description: The formula is based on the state’s ratio of prison population to that of the total prison population of participating states. States must provide a 25% cash match.

Account Identification: 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$0	\$279	\$255

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Dwight Dual Diagnosis	39,443	Livingston
• Graham Correctional	30,821	Montgomery
• IDJJ-IYC Harrisburg	26,733	Saline
• IDJJ-IYC Joliet	449,701	Will
• IDJJ-IYC St. Charles	462,023	Kane
• IDJJ-IYC Warrenville	870,861	DuPage
• IDOC RSAT-Dwight	39,443	Livingston
• IL Youth Center (IYC) Juvenile Program Supplies	12,419,293	Statewide

16.609 COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS

Program Description: The program provides grants to support state and local efforts to prevent crime and violence. It focuses on problem solving, strategic planning, and forming partnerships to improve public safety. Funds may also be used to hire new prosecutors, support investigations, provide training, and develop community outreach.

Formula Description: Some grants cover up to 100% of project costs, others require cost-sharing.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$346	\$553	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Project Safe Neighborhoods	NA	Northern and Central Illinois

16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

Program Description: The program provides formula and project grants to support law enforcement; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs.

Formula Description: Each state has a minimum base allocation with the remaining amount allocated based on population and violent crime statistics. There are some direct allocations to units of local government. Once the state allocation is determined, 60% of the allocation goes to the state and 40% to the eligible units of local government. State allocations are also subject to a mandatory pass-through requirement to local governments, calculated by the Bureau of Justice Statistics from each state's crime expenditures. There is no matching requirement, although state and local governments may require a match from sub-grantees.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$12,469	\$0	\$14,452

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Community Violence Prevention	12,419,293	Statewide
• Correctional Initiatives	5,435,014	Cook
	615,293	Lake
	449,701	Will
	179,669	Champaign
	114,706	Macon
	12,419,93	Statewide
• Information Systems	12,419,293	Statewide
• Multi-Jurisdictional Drug Prosecution	179,669	Champaign
	40,037	Jefferson
	103,374	Kankakee
	114,706	Macon
	261,819	Madison
	150,433	McLean
	183,535	Peoria
	149,475	Rock Island
	188,841	Sangamon
	128,432	Tazewell
	278,472	Winnebago
• Specialized Defense Initiatives	12,419,293	Statewide
	128,432	Tazewell
• Specialized Prosecution Initiatives	12,419,293	Statewide
	188,841	Sangamon

16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM

Program Description: The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services, and (2) eliminate backlogs in the analysis of forensic evidence. Funds may be used for personnel, computerization, laboratory equipment, supplies, accreditation, education, training, and certification.

Formula Description: Seventy-five percent of the funds available for Coverdell grants are awarded based on population; and 25% to states and local governments through a competitive process. There is no matching requirement, but the percentages of funds that may be used for facilities and administration vary by facility.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$435	\$486	\$1,147

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Forensic DNA Lab Improvement Program (ISP)	12,419,293	Statewide

16.744 ANTI-GANG INITIATIVE

Program Description: The program provides support for new and expanded anti-gang enforcement and prevention activities under the Project Safe Neighborhood Initiative.

Formula Description: There is no matching requirement for this program. Federal funds must be used to supplement existing funds for program activities. Each U.S. Attorney’s Office district receives an award based on the district population and crime problem, including gang crime. Districts may use up to 10% of their award for administrative costs.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$903	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Anti-Gang Initiative	NA	Northern and Central Illinois

COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS

Program Description: The program provides grants to help states enable individuals with developmental disabilities become independent, productive, and integrated in their communities. Funds may be used for administrative costs, capacity building, and actions that refocus existing services to better meet the needs of persons with developmental disabilities. A designated agency in each state receives, accounts for, and disburses funds, and provides for required assurances and other administrative support services on behalf of the state planning council, which carries out the priority area and other activities under an approved 3-year state plan. Allotments under the protection and advocacy program may be used to assist states in supporting a system that will have authority to pursue legal and other remedies to protect the rights of persons with developmental disabilities.

Formula Description: Two-thirds of the total appropriation is allotted to the states based on population and per capita income. One-third is allotted based upon the number of state beneficiaries in the Childhood Disabilities Beneficiary Program, the age 18-65 population of the state, and the total state population. The federal share may not exceed 75% except for activities in urban or rural private areas, which may not exceed 90%. No match is required for protection and advocacy allotments.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$2,618	\$2,625	\$2,625

State Trust Fund: 131 - Illinois Council on Developmental Disabilities Fund

State Programs Supported	Pop. Served	Area
• Five Year State Plan	NA	Statewide

STATE BOARD OF EDUCATION

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA donated commodities to schools, or child or adult care institutions, are also eligible for funding.

Formula Description: For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, recipients receive 1% of the total funds used in the state for these programs during the second preceding year. No state receives less than \$100,000 or the amount it received in FFY 1981, whichever is larger. For the Child Care Food Program a sliding grant is used. In addition, the U.S. Secretary of Education has discretionary authority to provide funds to states for program improvement. There is a maintenance of effort requirement. Any reduction of funds from state sources below the FFY 1977 level will result in a withdrawal of federal funds.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$6,048	\$6,712	\$6,936

State Trust Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition State Admin. Expenses	NA	Statewide

10.574 TEAM NUTRITION GRANTS

Program Description: The program provides funds to assist state agencies in achieving the Team Nutrition goal of improving children’s lifelong eating and physical activity habits using the most current dietary guidelines for Americans.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$193	\$200

State Trust Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Team Nutrition Program	NA	Statewide

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: The program is designed to provide financial assistance to local educational agencies (LEAs), through state educational agencies (SEAs), to meet the special needs of educationally-deprived children by helping them succeed in the regular school program. This includes attaining grade level proficiency, and improving achievement in both basic and more advanced skills.

Formula Description: Basic grants are allocated to counties based on a state’s per-pupil expenditure for education and the number of school-aged children from low-income families. States make allocations to school districts based on the number of low-income children. Concentration grants are allocated to counties and LEAs having at least 6,500 children from low-income families or a poverty rate of at least 15%. In cases where counties and LEAs qualify under the 15% poverty rate threshold, all children from low-income families must be counted for allocation purposes; in counties and LEAs that qualify only under the 6,500 children threshold, only low-income children in excess of that number are counted. There is a minimum state allocation for basic and concentration grants. Each state may use up to 1% of the LEA grant allocation for administration. There is no matching requirement.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$539,610	\$593,136	\$593,811

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I Grants to LEAs	760 LEAs	LEAs that have a low income census count

84.011 MIGRANT EDUCATION—STATE GRANT PROGRAM

Program Description: The program funds projects designed to establish and improve programs that meet the special educational needs of children of migratory agricultural workers or migratory fishers.

Formula Description: Funds are allocated based on each state’s per-pupil expenditure and the number of full-time and part-time equivalent migrant students aged 3 to 21 residing within the state. The U.S. Secretary of Education adjusts the number to account for the special needs of children who are present for summer programs which entail additional operating costs. State per-pupil expenditure rates are determined by the National Center for Education Statistics. The program has a maintenance of effort requirement, but does not require a state match.

Account Identification: 91-0900-0-1-01

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,920	\$1,914	\$1,885

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Migrant Education	2,000 Students	Children of seasonal and migratory farm workers

84.013 TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN

Program Description: The program provides financial assistance to state agencies to meet the special needs of institutionalized, neglected, or delinquent children; children in community day programs for whom the state has an educational responsibility; and children under the age of 21 in adult correctional institutions. Funds may not supplant state contributions. Up to 10% of funds may be used to aid participants in the transition to regular or special education programs operated by a local educational agency.

Formula Description: Allocations are based on the average daily attendance in the state agencies' schools for neglected and delinquent children and the state's average per-pupil expenditure. There is a maintenance of effort requirement, but a state match is not required.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,388	\$1,283	\$970

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I Neglected/Delinquent Children	6,000 Students	Statewide

84.027 SPECIAL EDUCATION—GRANTS TO STATES

Program Description: The program assists states in providing appropriate educational services to all children with disabilities aged 3 to 21. States must provide educational services to children with disabilities such as mental retardation, hearing impairments, deafness, visual impairments, speech or language impairments, autism, traumatic brain injuries, emotional disturbances, orthopedic impairments, other health impairments, or multiple disabilities. States must submit acceptable state plans.

Formula Description: Funds are distributed based on a certified count of the number of children served on December 1 of the fiscal year the grant is made. The program has a maintenance of effort requirement.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$466,850	\$474,790	\$481,311

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> IDEA-Special Education Grants to States 	300,000 Students with disabilities	Statewide

84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES

Program Description: The program provides grants to help develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs.

Formula Description: Funds are distributed based on each state’s population in three age groups: ages 15-19; 20-24; and 25-65. The formula includes a hold harmless provision based on 1998 awards. There is no matching requirement.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$44,824	\$45,113	\$44,936

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Vocational Education-Basic 	591,691	Statewide

84.144 MIGRANT EDUCATION—COORDINATION PROGRAM

Program Description: The program provides grants to encourage the interstate and intrastate coordination of migrant education including consortium arrangements. The goal is to reduce administrative costs of state educational agencies (SEAs) receiving Title I Migrant Education Program funds under 84.011.

Formula Description: Coordination grants have no statutory formula. Consortium incentive grants are based on the amount of MEP funds an SEA is able to redirect from administration to direct services as the result of consortium participation. There is no matching requirement.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$87	\$87	\$106

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Migrant Education-Coordination Program/ MEP Inc. Grant	NA	Statewide

84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS

Program Description: The program provides funding for special education and related services to handicapped children aged 3 to 5. Preschool grants are designed to supplement the funds available through the basic state grant to these children.

Formula Description: Funding is based on the number of children aged 3 to 5 who receive special education and related services by December 1 of the fiscal year for which the funds have been appropriated.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$17,651	\$17,651	\$17,370

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Special Education-Preschool Grants	30,500	Statewide

84.185 ROBERT BYRD HONORS SCHOLARSHIPS

Program Description: The program funds scholarships designed to promote student excellence and achievement and to recognize exceptional students who show promise of continued academic achievement.

Formula Description: Unless otherwise specified by the U.S. Secretary of Education, each participating state is allotted at least 10 scholarships of \$1,500 each. Final allocation is based on the state's population, aged 5 to 17, relative to other states.

Account Identification: 91-0201-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,748	\$1,751	\$1,721

State Trust Fund: 092 - Federal Congressional Teacher Scholarship

State Programs Supported	Pop. Served	Area
• Robert Byrd Scholarship Program	1,000	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: The program establishes state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources. State educational agencies administer the bulk of the grant, which is used for drug and alcohol abuse education and prevention programs in local school systems.

Formula Description: Funding is based on the state’s school-age population and the amount it received the previous year (hold harmless at 2001 level). Eighty percent of the grant must go to local educational agencies. The remainder is administered by the Governor’s office. It may be used for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The Governor’s office must reserve 10% of funds for law enforcement education projects.

Account Identification: 91-0203-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$11,044	\$11,044	\$11,685

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Safe and Drug-Free Schools	890 School districts	Statewide

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The program funds activities to enable homeless children and youths to enroll, attend, and achieve in school. Funds may be used to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth; to develop and carry out a state or area plan for the education of these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

Formula Description: Allocations are based on the ratio of funds received for improving the academic achievement of disadvantaged students, with a minimum of \$100,000. There is no matching requirement.

Account Identification: 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$2,616	\$2,841	\$2,536

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Education for Homeless Children	18,654	Statewide

84.213 EVEN START—STATE EDUCATIONAL AGENCIES

Program Description: The program funds family-centered education projects to help parents become full partners in the education of their children. The goal is to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

Formula Description: The federal share of the cost of the program declines over time. It is not more than 90% the first year, 80% the second year, 70% the third year, 60% the fourth year, and 50% for the fifth and subsequent years.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,831	\$3,479	\$2,420

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Even Start	2,461 Families	Statewide

84.215 FUND FOR THE IMPROVEMENT OF EDUCATION

Program Description: The program funds nationally significant programs to improve the quality of education. The goal is to assist all students in meeting state content standards, and to contribute to the achievement of the National Education Goals. Each year specific limitations and restrictions for each competition are published in the *Federal Register*.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0204-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$340	\$0	\$39

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Fund for the Improvement of Education	NA	Statewide

84.243 TECH-PREP EDUCATION

Program Description: The program provides funds to states for the following purposes: (1) planning and demonstration grants for the development and operation of four-year programs designed to provide a tech-prep education program leading to a two-year associate degree or a two-year certificate; and (2) grants to develop strong, comprehensive links between secondary schools and postsecondary education institutions. Each program must be carried out under an agreement between the participants. It includes the two years of secondary school preceding graduation and two years of higher education, or an apprenticeship program of at least two

years. The secondary instruction should have a common core that requires proficiency in mathematics, science, communications, and technologies designed to lead to an associate degree or certificate in a specific career field. The program should also include the development of a tech-prep education program curricula and in-service training for teachers and counselors designed to meet consortium need.

Formula Description: Formula funding is based on populations in three age groups (15 to 19, 20 to 24, and 25 to 65), and per capita income averaged for the three most recent fiscal years. The formula gives more weight to the 15 to 19 year-old population, and favors states with lower per capita incomes.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,052	\$4,052	\$4,049

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Technical Preparation Education	79,886	Statewide

84.282 CHARTER SCHOOLS

Program Description: The program provides support for the design and initial implementation of charter schools and for the evaluation of such schools. Evaluation factors include the effect on students, student achievement, staff, and parents. State educational agencies award subgrants to one or more applicants to establish a charter school.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 91-0204-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$3,705	\$5,754

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Charter Schools	11 Schools 15 Community based organizations 450 Students	Statewide

84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS

Program Description: The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty and low-performing schools. The program is designed to help students meet state and local standards in reading and math. It is also intended to offer students a broad array of other enrichment activities, and to provide literacy and other educational services to families of participating children.

Formula Description: Funding is based on the previous year’s allocation. No state receives less than 0.5% of total funds.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$39,819	\$40,167	\$48,341

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Twenty-First Century Communities Learning Centers 	342 Schools	Statewide

84.298 STATE GRANTS FOR INNOVATIVE PROGRAMS

Program Description: The program provides grants to assist state and local agencies in improving elementary and secondary education. Funds may be used for programs that rely on scientifically-based research; innovative approaches to the acquisition and use of instructional materials; programs that help at-risk students; and programs improving school, student, and teacher performance, such as professional development and class size reduction programs.

Formula Description: Formula grants are based on the state’s population of children aged 5 to 17. The State Board of Education may reserve up to 15% for their own purposes, and 15% of that may be used for administration. The remaining funds are distributed to local school authorities by a formula determined by the state and approved by the U.S. Secretary of Education.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$4,155	\$4,112	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Innovative Education Program Strategies 	900 Local educational agencies	Statewide

84.318 EDUCATION TECHNOLOGY STATE GRANTS

Program Description: The program provides grants to stimulate state, local, and private sector partnerships focused on fully integrating technology into teaching and learning. The goal is to help ensure that all students are technologically literate by the end of the eighth grade.

Formula Description: Funds are allocated based on the proportion of funds for improving basic programs operated by local educational agencies. The minimum allocation for any state is 0.5% of the total amount appropriated.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$11,006	\$12,021	\$10,171

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Education Through Technology	819 School districts	Statewide

84.323 SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT

Program Description: The program is designed to assist state educational agencies and their partners in reforming and improving early intervention and transitional services. Funds may be used for professional development, technical assistance, and dissemination of knowledge about best practices to improve results for children with disabilities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0300-0-1-500

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,850	\$3,700	\$3,700

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• State Improvement Grants (IDEA)	300,000	Statewide

84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program provides technical assistance and helps disseminate information through such mechanisms as institutes, regional resource centers, clearinghouses, and programs that support states and local entities in building capacity. The goal is to improve early intervention, as well as educational and transitional services and results for children with

disabilities and their families. It also addresses systemic-change goals and priorities. Funds must be used to provide technical assistance and disseminate information consistent with the objective of the program.

Formula Description: The program has no statutory formula, but grants may require cost sharing.

Account Identification: 91-0300-0-1-500

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$355	\$335	\$335

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Deaf/Blind Centers	480	Statewide

84.330 ADVANCED PLACEMENT PROGRAM

Program Description: The program awards grants to states to cover all or part of the costs of Advanced Placement test fees to low-income individuals who: (1) are enrolled in an Advanced Placement class; and (2) plan to take an Advancement Placement test.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0204-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$889	\$889	\$969

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Advanced Placement Fee Payment Program	NA	Statewide

84.350 TRANSITION TO TEACHING

Program Description: The program provides project grants to help recruit, screen, train, and place individuals (both mid-career persons and recent college graduates) as teachers in high-need areas.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0204-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$660	\$551	\$430

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Transition to Teaching Project Grants	NA	Statewide

84.357 READING FIRST STATE GRANTS

Program Description: The program provides grants to help states and districts establish reading programs for students in kindergarten through third grade. The program also provides support for teacher development. The goal is to ensure that all teachers have the tools they need to help students learn to read.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$38,927	\$41,266	\$14,505

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title 1 Reading First	44,826 Students	Statewide

84.358 RURAL EDUCATION

Program Description: The program provides grants to improve teacher quality and learning in rural schools. Funds may be used to recruit teachers, acquire educational technology, or to encourage parental involvement.

Formula Description: Awards are based on the local educational agency's prior year's allotment. There is no matching requirement.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$631	\$820	\$734

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Rural and Low Income Schools	23 Districts	Statewide

84.365 ENGLISH LANGUAGE ACQUISITION GRANTS

Program Description: The program provides grants to help children who are not proficient in English. This includes immigrant children who are required to meet the same academic challenges as other children.

Formula Description: Grant awards are based 80% on the number of limited English proficient students and 20% on the number of immigrant children in the state.

Account Identification: 91-1300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$28,837	\$27,485	\$27,696

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• English Language Acquisition – IEP*	10,257 Students	Statewide
• English Language Acquisition – LIPLEPS*	157,694 Students	Statewide

* IEP means Immigrant Education Program

* LIPLEPS means Language Instructor Program for Limited English Proficient Students

84.366 MATHEMATICS AND SCIENCE PARTNERSHIPS

Program Description: The program provides grants to implement projects to improve mathematics and science education. These projects must be designed to promote strong teaching skills for elementary and secondary school teachers, and to integrate teaching methods that use scientifically based research and technology into the curriculum.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$6,458	\$7,120	\$6,250

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Math and Science Partnerships	30 Partnerships	Statewide

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: The program provides grants to state educational agencies (SEAs) to help increase student academic achievement. Funds may be used to increase the number of highly qualified teachers and principals in schools. This may be done through effective recruiting and retention techniques, including providing opportunities for professional development.

Funds may also be used to ensure that the schools and the SEA are accountable for improvements in academic achievement.

Formula Description: At least 65% of the award is based on the number of children aged 5 to 17 who reside in the state and whose families fall below the poverty level. The remaining 35% of the award is based on the total number of children aged 5 to 17 residing in the state.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$113,311	\$114,978	\$117,680

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Teacher Quality	900 Local educational agencies	Statewide

84.368 OBTAINING NECESSARY PARITY THROUGH ACADEMIC RIGOR (ONPAR)

Program Description: The program provides funds to: (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement using multiple measures from multiple sources with an emphasis on computer-assisted and online assessment media; (3) chart student progress over time; (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based academic assessments; and (5) improve the validity of state assessments for Limited English Proficient and disabled students.

Formula Description: No match is required.

Account Identification: Not available.

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$1,890	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• ONPAR/Student Assessment	NA	Statewide

84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES

Program Description: The program provides grants to help states develop or administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

Formula Description: The first 0.5% of the available funding goes to the Bureau of Indian Affairs; an additional 0.5% goes to outlying areas. Of the remaining funds, each state receives

\$3 million; the resulting balance goes to states based on the ratio of students ages 5-17 compared to all other states.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$13,437	\$13,329	\$13,269

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title VI State Assessments	NA	Statewide

84.377 SCHOOL IMPROVEMENT GRANTS*

Program Description: The program provides funds: (1) to help states provide leadership in implementing effective school improvement strategies for local educational agencies (LEAs) and schools that have been identified for improvement and are in corrective action and the restructuring process; and (2) to support school improvement activities, including the development and implementation of effective restructuring plans.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$5,670	\$19,202

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• School Improvement Grant	NA	Statewide

93.938 COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SCHOOL HEALTH PROGRAMS TO PREVENT THE SPREAD OF HIV AND OTHER IMPORTANT HEALTH PROBLEMS

Program Description: The program provides funding for the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems. Target groups are elementary through college-age youth; parents; and relevant school, health, and education personnel.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$280	\$341	\$326

State Trust Fund: 560 - ISBE - Federal Agency Services Fund

State Programs Supported	Pop. Served	Area
• Comprehensive School Health Programs	NA	Statewide

94.004 LEARN AND SERVE AMERICA—SCHOOL AND COMMUNITY-BASED PROGRAMS

Program Description: The program supports both in-school and community-based service learning projects that integrate community service with academic learning. Grants fund programs that encourage elementary and secondary students to become involved in service projects.

Formula Description: The federal share for any project is 90% the first year, 80% the second year, 70% the third year, and 50% the fourth and subsequent years.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$745	\$745	\$770

State Trust Fund: 560 - ISBE - Federal Agency Services Fund

State Programs Supported	Pop. Served	Area
• Learn and Serve America	38,000 Students	Statewide

STATE BOARD OF ELECTIONS

90.400 HELP AMERICA VOTE COLLEGE PROGRAM*

Program Description: The program provides grants for states to conduct efficient, fair, and free elections by encouraging college students to be poll workers. Funds are to: (1) encourage students at institutions of higher education (including community colleges) to assist state and local governments by serving as poll workers or assistants; (2) encourage college students to learn about the elections process and assist in the smooth administration of elections; and (3) encourage state and local governments to use the services of the participating students.

Formula Description: There is no matching requirement.

Account Identification: 95-1650-0-1-808

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$2,000

State Trust Fund: 647 - Board of Elections Federal Trust Fund

State Programs Supported	Pop. Served	Area
• Statewide Electronic Election Data Capture Project	Statewide	Local Election Jurisdictions

90.401 HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS*

Program Description: The program provides funds for states meeting federal requirements related to voting systems standards; provisional voting and voting information requirements; computerized statewide voter registration list requirements for voters who register by mail; and, under certain circumstances, for other activities to improve the administration of federal elections.

Formula Description: Funds are awarded based on population. To receive funds a state must have appropriated at least 5% of the total award.

Account Identification: 95-1650-0-1-808

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$4,822

State Trust Fund: 206 - Help Illinois Vote Fund

State Programs Supported	Pop. Served	Area
• Requirements Money Program	Statewide	Statewide

93.617 VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES—GRANTS TO STATES

Program Description: The program provides grants to help make polling places accessible to disabled persons. Funds may also be used to train election officials and workers on how best to promote accessibility and privacy at the polls for disabled voters.

Formula Description: Each state receives at least \$100,000. Any remaining funds are distributed based on state population aged 18 and over. There is no matching requirement.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$401	\$398	\$457

State Trust Fund: 206 - Help Illinois Vote Fund

State Programs Supported	Pop. Served	Area
• Help Illinois Vote Fund Disability Improvement Grants	NA	Statewide

EMERGENCY MANAGEMENT AGENCY

20.703 INTERAGENCY HAZARDOUS MATERIALS—PUBLIC SECTOR TRAINING AND PLANNING GRANTS

Program Description: The program provides grants to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act. Plans should include flow patterns within and among states, the development of a regional hazardous materials response team, and training of public sector employees to respond to accidents and incidents involving hazardous materials.

Formula Description: The project has no statutory formula, but requires a 20% match of total project costs. It also has a maintenance of effort requirement.

Account Identification: 69-5282-0-2-407

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$613	\$613	\$1,033

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Hazardous Materials Emergency Preparedness	NA	Statewide

66.032 STATE INDOOR RADON GRANTS

Program Description: The program provides grants to states, territories, and federally recognized Indian tribes to assist them in developing projects to reduce radon risks. Funds may be used for radon surveys; public information and educational materials; testing; and programs that raise construction standards in high-risk areas.

Formula Description: There is a 50% match for states, but no matching requirement for Indian tribes.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$568	\$638	\$638

State Trust Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Indoor Radon Mitigation	NA	Statewide

93.053 NUTRITION SERVICES INCENTIVE PROGRAM

Program Description: The program is designed to improve the diets of the elderly and increase the market for domestically produced foods acquired under surplus removal or price support operations. Food is made available for use in the preparation of congregate and home-delivered meals.

Formula Description: Funds are allocated to each state based on the number of meals served in the state in the previous year. States may choose to receive foods in lieu of cash.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$633	\$0	\$0

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Elderly Feeding Program	133,191	Statewide

97.008 URBAN AREAS SECURITY INITIATIVE

Program Description: The program provides grants to help local agencies and mass transit districts in large urban areas prepare for and respond to threats or incidents of terrorism involving weapons of mass destruction. Funds may be used for equipment, training exercises, and administrative purposes.

Formula Description: Funds are distributed according to a formula based on current threat estimates, critical assets, and population density within the urban area. There is no matching requirement.

Account Identification: 70-0560-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$52,260	\$4,221	\$1,694

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Urban Area Security Initiative-Non-profit	NA	Chicago Metro Area

97.029 FLOOD MITIGATION ASSISTANCE

Program Description: The program is designed to assist states and communities implement measures to reduce or eliminate long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program.

Formula Description: Each state receives \$10,000 for planning and \$100,000 for projects. The remaining funds are allocated using criteria determined by the director of FEMA. There is a 25% match. Half of the nonfederal share may be in-kind contributions.

Account Identification: 70-0701-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$27	\$433	\$402

State Trust Fund: 484 - Nuclear Civil Protection Planning Fund

State Programs Supported	Pop. Served	Area
• Flood Mitigation Assistance Program	NA	Statewide

97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)

Program Description: The program assists state and local governments recover from the effects of disasters by providing assistance for debris removal; emergency protective measures; and the repair, restoration, reconstruction, or replacement of public facilities or infrastructure that was damaged or destroyed.

Formula Description: The federal share of the grant is not less than 75%.

Account Identification: 70-0702-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$44,820	\$0	\$43,215

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Public Assistance	NA	Statewide

97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

Program Description: The program provides funding to help states and communities plan for and respond to accidents associated with the storage and disposal of chemical warfare materials.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 70-0711-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$770	\$770	\$596

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Chemical Stockpile Emergency Preparedness Program	NA	Vermilion & Edgar Counties

97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS

Program Description: The program is designed to assist in the development, maintenance, and improvement of state and local emergency management systems for disasters, regardless of the cause.

Formula Description: There is no statutory formula, but a 50% cash or in-kind match is required.

Account Identification: 70-0519-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$6,453	\$11,187	\$0

State Trust Fund: 526 - Emergency Management Preparedness Fund

State Programs Supported	Pop. Served	Area
• Emergency Management Performance Grant	NA	Statewide

97.047 PRE-DISASTER MITIGATION

Program Description: The program provides grants for pre-disaster mitigation planning that primarily addresses natural hazards. Projects should be designed to reduce the overall risks to populations and structures and to lessen the reliance on funding from actual disaster declarations. Funding is available for acquisition or relocation of hazard-prone property for conversion to open space; and structural and non-structural retrofitting of existing buildings for wild-fire, seismic, wind, or flood hazards.

Formula Description: There is no statutory formula. There is a 25% matching requirement (cash or in-kind) which may be reduced to 10% for impoverished communities.

Account Identification: 70-0700-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,127	\$105	\$0

State Trust Fund: 484 - Nuclear Civil Protection Planning Fund

State Programs Supported	Pop. Served	Area
• Pre-Disaster Mitigation Grant	NA	Statewide

97.053 CITIZEN CORPS

Program Description: The program is designed to assist community and government leaders coordinate community involvement in emergency preparedness, planning, mitigation, response, and recovery. Recipients must develop and implement a jurisdiction-wide strategic plan. Most of the funds (75%) must be passed through to local governments.

Formula Description: Each state is awarded a base amount of 0.75% of available funds; remaining funds are allocated based on population. No state match is required.

Account Identification: 70-056-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$663	\$480	\$0

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Citizen Corps Program	NA	Statewide

97.055 INTEROPERABLE COMMUNICATIONS EQUIPMENT

Program Description: The program provides grants for demonstration projects that explore uses of equipment and technologies to increase interoperability among the fire service, law enforcement, and emergency medical service communities. Projects must illustrate and encourage the acceptance of new technologies and operating methods to assist communities in achieving interoperability.

Formula Description: This program has no statutory formula. Grant awards require a 25% nonfederal match, which may be cash or in-kind.

Account Identification: 58-0101-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$36,414	\$1,827

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Interoperable Emergency Communications	NA	Statewide
• Public Safety Interoperable Communications Grant Program	NA	Statewide

97.067 HOMELAND SECURITY GRANT PROGRAM*

Program Description: The program provides funds to help state, local, and tribal governments prepare, prevent, respond to, and recover from terrorist attacks and other disasters. It is the primary funding mechanism for building and sustaining national preparedness capabilities, and has five programs: (1) State Homeland Security Programs; (2) Urban Areas Security Initiative; (3) Law Enforcement Terrorism Prevention Program; (4) Citizens Corps Program; and (5) Metropolitan Medical Response System.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$86,248	\$81,623

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Citizens Corps Program	NA	Statewide
• Law Enforcement Terrorism Prevention Program	NA	Statewide
• Metropolitan Medical Response System	2.9 Million	Chicago
• State Homeland Security Program	NA	Statewide
• Urban Area Security Initiative	NA	Chicago

97.071 METROPOLITAN MEDICAL RESPONSE TEAM

Program Description: The program provides project grants to develop plans, conduct training and exercises, and acquire pharmaceuticals and personal protective equipment to respond to mass casualty events caused by weapons of mass destruction.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$232	\$258	\$0

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Metropolitan Medical Response System	2.9 Million	Chicago

97.073 STATE HOMELAND SECURITY PROGRAM

Program Description: The program provides grants to assist states in planning for and responding to terrorist attacks. Funds may be used for planning, training, exercises, and equipment.

Formula Description: Each state receives a base amount of 0.75% of the total allocations. The remaining funds are distributed based on risk and anticipated effectiveness. There is no matching requirement.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$19,080	\$22,300	\$0

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• State Homeland Security Program	NA	Statewide

97.074 LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM

Program Description: The program provides formula grants to state and local law enforcement communities to assist them in preventing terrorism. Funds are available for the following purposes: information sharing to preempt terrorist attacks; target hardening to reduce vulnerability of high value targets; recognition and mapping of potential threats; interoperable communications; and interdiction of terrorists before they pose a threat.

Formula Description: Each state receives a base amount of 0.75% of the total allocations. The remaining funds are distributed based on risk and anticipated effectiveness. There is no matching requirement.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$18,200	\$15,930	\$0

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Law Enforcement Terrorism Prevention Program	NA	Statewide

97.075 RAIL AND TRANSIT SECURITY GRANT PROGRAM

Program Description: The program provides grants to help create a sustainable program for the protection of critical infrastructure from terrorism. Funds may be used for planning, organizational activities, training exercises, and administrative activities.

Formula Description: Formulas are developed by the appropriate federal agencies. There is no matching requirement.

Account Identification: 70-0560-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$12,500	\$7,800	\$25,997

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Rail and Transit Security Grant	NA	Chicago

97.078 BUFFER ZONE PROTECTION PROGRAM (BZPP)

Program Description: The program provides funding for planning, equipment, and management of protective actions to protect, secure, and reduce vulnerabilities of identified critical infrastructure and key resource sites.

Formula Description: Funds are allocated based on the risk methodology used to determine eligibility for core U.S. Department of Homeland Security grant programs. There is no matching requirement.

Account Identification: 70-0560-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$5,208	\$4,669	\$2,189

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Buffer Zone Protection Plan	NA	Chicago
• Chemical Buffer Zone Protection Plan	NA	Chicago

97.111 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM*

Program Description: The program provides funds to support an integrated planning system that provides for regional all-hazard planning for catastrophic events and the development of necessary plans, protocols, and procedures to manage a catastrophic event. Funds may be used for: creating regional planning processes and planning communities; identifying and assessing priority areas of concern; developing enhanced regional plans and addressing shortcomings in jurisdiction plans; and linking planning efforts to resource allocations.

Formula Description: The program requires a 25% match which may be cash or in-kind.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$6,000

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">• Regional Catastrophic Preparedness Program	NA	Chicago

ENVIRONMENTAL PROTECTION AGENCY

01.515 MEMO OF AGREEMENT FOR CRAB ORCHARD

Program Description: The program is a cooperative agreement between the U.S. Fish and Wildlife Service, (USFWS), the Department of Interior, and the Illinois Environmental Protection Agency (IEPA) to provide reimbursement for costs incurred by the IEPA in providing services to the USFWS for environmental restoration at the Crab Orchard National Wildlife refuge.

Formula Description: There is no matching requirement.

Account Identification: 14-1121-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$66	\$1,307	\$1,257

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">• Brownfields 128(a)• Department of Interior - Crab Orchard	Statewide Statewide	Statewide Statewide

12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES

Program Description: The program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Funds are used to pay for technical services in support of Department of Defense Environmental Restoration Program activities. Assistance may include consulting, information dissemination, on-site visits, or other site-specific services.

Formula Description: The program has a statutory formula.

Account Identification: 96-8008-0-1-250

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$850	\$850	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Defense Hazardous Waste Sites Agreements	NA	Statewide

66.034 SURVEYS, STUDIES, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT

Program Description: The program provides grants to support studies and demonstrations relating to the causes, effects, and prevention of air pollution. Priority is given to indoor air environments. Studies may include consideration of asthma triggers and other indoor pollutants, as well as air toxics, new engine concepts to improve fuel economy, and upgrading school bus fleets.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 68-1810-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$49	\$617	\$59

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Diesel Retrofit Technology	All	Chicagoland
• National Air Toxics Trends System	35,000	Northbrook
• Particulate Matter 2.5 Monitoring Network	Statewide	Statewide

66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT

Program Description: The program assists states, territories, the District of Columbia, Indian tribes, and interstate agencies in establishing and maintaining adequate measures for the prevention and abatement of surface and ground water pollution. This includes water quality planning, monitoring, standards, assessments, permitting, pollution control studies, planning, surveillance, and enforcement. Funds cannot be used for construction, operation, or maintenance of waste treatment plants.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 68-0103-0-1304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$296	\$296	\$280

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• 106 Monitoring Strategies	All	Statewide

66.424 SURVEYS, STUDIES, INVESTIGATIONS, AND SPECIAL PURPOSE GRANTS—SAFE DRINKING WATER ACT

Program Description: The program provides grants to support surveys, studies, and special purpose assistance to projects that address air quality, acid deposition, drinking water capacity, water quality, hazardous waste, toxic substances, and pesticides. Funds may be used to identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and social consequences of alternative strategies.

Formula Description: There is no statutory funding formula or matching requirement.

Account Identification: 68-0108-0-1-304; 68-0107-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$579	\$854	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Maximum Daily Loads for Pollutants in Illinois Watersheds	All	Statewide
• Particulate Matter 2.5 Monitoring Network	All	Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: The program assists states, regional planning organizations, and interstate organizations in carrying out water quality management planning.

Formula Description: States are allocated at least 1% of the amount available for construction grants or \$100,000, whichever is greater, for water quality management planning grants. States must subgrant at least 40% of funds awarded to regional public comprehensive planning organizations and interstate organizations. No match is required.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$489	\$489	\$311

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• 40% set-a-side of 604(b) funds	All	Statewide
• Water Quality Management for 205(j)	All	Statewide

66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS

Program Description: The program funds capitalization grants for the creation of state revolving funds (SRFs) to provide a transition to state and local financing of municipal wastewater treatment facilities. Capitalization grants are available to states for establishing water pollution control revolving funds. These funds may be used for: (1) construction of publicly-owned wastewater treatment works; (2) implementing a non-point source management program; and (3) developing and implementing an estuary conservation and management plan. Federal funds are deposited in the SRF, which is used to provide loans and other types of financial assistance—but not grants—to local communities and inter-municipal and interstate agencies. Up to 4% of the grant may be used for administration.

Formula Description: Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the Federal Clean Water Act. The required state match is 20%.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$39,605	\$48,406	\$30,776

State Trust Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
• Wastewater Capitalization State Revolving Funds	All	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS

Program Description: The program provides funds to carry out non-point source pollution management programs approved by the U.S. Environmental Protection Agency (EPA). Priority is given to watershed-based programs that improve impaired water. Funds awarded for implementing a state's non-point source state management program remain available for obligation by the state for the federal fiscal year in which they are awarded.

Formula Description: Grants are allocated by an EPA formula; final amounts are determined by EPA regional offices based on the quality of past and anticipated grantee performance in implementing state management programs. Grants have maintenance of effort and 40% matching requirements.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$7,920	\$7,148	\$7,148

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Non-Point Source Management	All	Statewide
• Section 319 TMDL Development	All	Statewide

66.463 WATER QUALITY COOPERATIVE AGREEMENTS

Program Description: The program is designed to assist states, Indian tribes, interstate agencies, and other public or nonprofit organizations in developing and implementing innovative approaches to dealing with the causes, effects, prevention, and elimination of water pollution. This includes watershed management for areas with combined sewer overflow, sanitary sewer overflows, and storm water discharge problems. It also includes the pretreatment of sludge (bio-solids), and alternative ways to measure the effectiveness of point source programs.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$245	\$0	\$1,200

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Phase 2 Stormwater Education	All	Statewide
• Water Quality Studies & Investigations	All	Statewide

66.467 WASTEWATER OPERATOR TRAINING GRANT PROGRAM (TECHNICAL ASSISTANCE)

Program Description: The program is designed to enhance the proficiency of personnel engaged in the operation and maintenance of treatment works and related facilities through pilot programs.

Formula Description: The program has no statutory formula. Generally, a 25% match is required which may be cash or in-kind services or goods. This requirement may be waived.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$30	\$63	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Wastewater Operator Training	All	Statewide

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND

Program Description: The program provides capitalization grants to states to fund the creation of Drinking Water State Revolving Funds. The goal is to provide a long-term source of state financing for needed infrastructure to achieve or maintain compliance with federal requirements, and to protect public health. States may also use the federal funds to establish new programs that emphasize preventing contamination problems through source water protection and enhanced water systems management.

Formula Description: State allotments are based on the proportional share of a state’s needs, identified by the most recent drinking water needs survey (conducted every 4 years). Each state receives at least 1% of the total allotment. The required state match is 20%. States must also provide a match or demonstrate a credit for certain state-funded activities that are eligible for federal funding.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$33,567	\$33,567	\$33,226

State Trust Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
• Drinking Water Capitalization State Revolving Fund	All	Statewide

66.469 GREAT LAKES PROGRAM

Program Description: The program funds projects to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. The Great Lakes National Program Office, along with U.S. Environmental Protection Agency Regions 2, 3, and 5, leads a consortium of programs, agencies, and public and private institutions in attaining specific objectives and actions that will reduce contaminants, restore habitat, and protect the living resources of the basin.

Formula Description: This program has no statutory formula. No match is required, but a match percentage is a criterion for project selection. Federal Legacy Act projects require a 35% match.

Account Identification: 68-01038-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$75	\$75	\$20

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• GLNPO-LAMP/RAPC Coordination Section 104(b)(3)	70,000	Waukegan

66.474 WATER PROTECTION GRANTS TO THE STATES

Program Description: The program supports coordination among water utilities and federal, state, and local agencies on critical water infrastructure production efforts.

Formula Description: There is no matching requirement.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$150	\$0	\$369

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Water Protection Coordination Grants to the States	All	Statewide

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program is designed to help the U.S. Environmental Protection Agency strengthen partnerships and build a results-based management system. Through the program, states may consolidate funds from 20 project grants to address a wide variety of environmental trouble areas. It allows states greater flexibility in targeting specific environmental problems by creating multi-program grants rather than categorical grants.

Formula Description: States are expected to spend the same amount as they did for the categorical grants this program replaces.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$80,564	\$77,000	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Pollution Prevention	All	Statewide

66.708 POLLUTION PREVENTION GRANTS PROGRAM

Program Description: The program provides grants to support state and local pollution prevention programs that address the reduction of pollutants on land and water and in the air. The program includes several discrete grant programs administered by the U.S. Environmental Protection Agency’s Office of Prevention, Pesticides and Toxic Substances. These programs support the establishment and expansion of state pollution prevention programs and address various areas of concern such as industrial toxins, and pollution problems associated with agriculture, energy, and transportation.

Formula Description: The program has a 50% match requirement which may be cash, in-kind, or third-party contributions.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$81	\$77	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Pollution Prevention	All	Statewide

66.709 MULTI-MEDIA CAPACITY BUILDING GRANTS FOR STATES AND TRIBES*

Program Description: The program provides grants for environmental enforcement and compliance assurance activities, and to improve compliance with environmental laws. Such capacity building efforts may include economic, social science, and statistical research, development studies, surveys, demonstrations, investigations, public education, training, and fellowships. Funds may not be used for implementation of compliance monitoring or enforcement programs. The U.S. Environmental Protection Agency’s Office of Enforcement and Compliance Assurance annually identifies special focus areas for grant funds.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$520	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Multi-Media Assistance Agreement	All	Statewide

66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS

Program Description: The program is designed to determine the level of hazard at sites listed in the Comprehensive Environmental Response Compensation and Liability Act Information System. Recipients must undertake remedial planning and implementation in response to releases on the National Priorities List contained in the National Oil and Hazardous Substance Contingency Plan; and clean up the hazardous waste sites that are found to pose the most imminent hazards to human health.

Formula Description: There is a 10% matching requirement for remedial action if the site was privately owned and operated at the time of disposal of hazardous wastes. A minimum 50% match is required for all response costs if the site was state or locally operated at the time of the disposal of hazardous wastes.

Account Identification: 20-8145-0-7-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$7,006	\$10,558	\$9,693

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Beloit Corporation Superfund Site	Statewide	Statewide
• Core Program	Statewide	Statewide
• Department of Defense-Multi-Site	Statewide	Statewide
• Jennison Wright Superfund Site	Statewide	Statewide
• Management Assistance	Statewide	Statewide
• Site Assessment Program	Statewide	Statewide
• Southeast Rockford-Source Area 4	Southeast Rockford	Statewide
• Southeast Rockford-Source Area 7	Southeast Rockford	Statewide
• Southeast Rockford-Source Areas 9, 10, and 11	Southeast Rockford	Statewide

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

Program Description: The program is designed to support state corrective action and enforcement programs that address releases from underground storage tanks containing petroleum. Funds are restricted to use by states that have entered into a cooperative agreement with the U.S. Environmental Protection Agency.

Formula Description: A 25% match is required. There is no matching requirement for prevention cooperative agreements for tribes or intertribal consortia awarded pursuant to annual appropriation acts.

Account Identification: 20-8153-0-7-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2007	FY 2008	FY 2009
	\$1,700	\$1,850	\$683

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Leaking Underground Storage Tank Program	Statewide	Statewide

66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS

Program Description: The program provides grants to establish or enhance programs that capitalize revolving loan funds (RLFs) and support insurance mechanisms. These may include activities to enhance cleanup, to encourage site specific cleanup at Brownfield sites, and to implement environmental insurance mechanisms.

Formula Description: In most cases, there is no matching requirement. However, if funds are used to capitalize a Brownfield RLF there is a 20% match. This program has no statutory formula, but does take into account use of prior years' funding in determining future awards.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,196	\$1,208	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Brownfield Cleanup Program	Statewide	Statewide

97.091 HOMELAND SECURITY BIOWATCH PROGRAM

Program Description: The program provides funding and/or property for testing, evaluating, and demonstrating technologies intended to identify, counter, or respond to terrorist threats. Assistance may be provided for: salaries, materials and supplies, equipment, travel, publication, subcontractors, and supporting costs required for technical and other necessary activities.

Formula Description: Match requirements may vary by program.

Account Identification: 70-0800-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$670	\$681	\$2,208

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Bio-Watch Monitoring Network	Statewide	Statewide

STATE FIRE MARSHAL

66.804 STATE AND TRIBAL UNDERGROUND STORAGE TANKS PROGRAM

Program Description: The program provides grants to assist states in developing and implementing underground storage tank (UST) programs in place of the federal program. High priority tasks include: (1) developing state programs that include: developing and revising statutory and regulatory authority for state UST programs, investigating mechanisms to fund the state program, developing authorities for compliance monitoring and enforcement, and maintaining a notification data system and providing technical assistance; (2) developing draft or final applications for state program approval; (3) promoting compliance through outreach efforts; and (4) identifying, investigating, and resolving violations of the federal regulations and operating and enforcing existing state UST programs.

Formula Description: This program has no statutory formula. There is a 25% matching requirement for states which may be cash or in-kind. There is no match requirement for grants to tribes or intertribal consortia.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$187	\$259	\$400

State Trust Fund: 580 - Fire Prevention Division Fund

State Programs Supported	Pop. Served	Area
• Petroleum Chemical Safety	12,000,000	Statewide
• Technical Services	12,000,000	Statewide

BOARD OF HIGHER EDUCATION

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: The program provides grants to state educational agencies (SEAs) to help increase student academic achievement. Funds may be used to increase the number of highly qualified teachers and principals in schools. This may be done through effective recruiting and retention techniques, including providing opportunities for professional development. Funds may also be used to ensure that the schools and the SEA are accountable for improvements in academic achievement.

Formula Description: At least 65% of the award is based on the number of children aged 5 to 17 who reside in the state and whose families fall below the poverty level. The remaining 35% of the award is based on the total number of children aged 5 to 17 residing in the state.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,023	\$0	\$0

State Trust Fund: 983 - Board of Higher Education Federal Grants Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • No Child Left Behind Act <li style="padding-left: 20px;">Improve Teacher Quality Grant 	175,000 Students 1,086 Schools-4,909 K-12 teachers	Statewide

HISTORIC PRESERVATION AGENCY

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: The program funds projects to help maintain and expand the National Register of Historic Places. Funds may be used for state surveys and plans, staff salaries, equipment and material, and travel.

Formula Description: There is no statutory funding formula. Factors in allocation amounts usually include prior levels of activity, future workload, and quality of performance.

Account Identification: 14-5140-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$856	\$920	\$0

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Historic Preservation Programs 	12,000,000	Statewide

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: The program funds activities related to the preservation, publication, and use of documentary sources on the history of the U.S. Funds may be used for projects advancing the state of the arts; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preserving, arranging, and describing records of historical interest; and publishing of papers and documents of national historical significance in book or microfilm editions.

Formula Description: The program has no statutory formula. The matching rate is subject to consideration.

Account Identification: 88-0301-0-1-804

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$81	\$0	\$0

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Search for Lincoln Legal Documents	NA	88 Counties

HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES

Program Description: The program is designed to provide high quality rental and cooperative housing for persons of low- and moderate-income by providing interest reduction payments to lower housing costs. The program is now inactive; no new projects are being approved.

Formula Description: Assistance payments are made monthly by the U.S. Department of Housing and Urban Development (HUD) to the mortgagee, and may bring the effective interest rate paid by the mortgagor down to as low as 1%. Benefits received in this way are passed on to those families qualifying for assistance in the form of reduced rents. Assisted families are required to pay at least 30% of their adjusted income (income after certain allowable deductions), but not in excess of the fair market rent. The program has a maintenance of effort requirement.

Account Identification: 86-0148-0-1-604; 86-4077-0-3-371

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$5,221	\$0	\$0

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Multi-family Loan Program	60,033	Statewide

14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM

Program Description: The program is designed to: (1) expand the supply of affordable housing, particularly rental housing, for low-income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance including the development of model programs for developing affordable low income housing; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

Most (90%) of the funding for rental housing must be for families below 60% of the area median income; 10% for families below 80% of the median. Assistance for homebuyers must be for families below 80% of the area median income.

Formula Description: Funding is based on need for an increased supply of affordable housing for low- and very low-income families. A separate formula based on need and prior commitment to homebuyer assistance is used to allocate American Dream Downpayment Initiative funds. Grants require a 25% match. Jurisdictions in fiscal distress receive full or partial (50%) relief from this requirement.

Account Identification: 86-0205-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$22,951	\$21,816	\$21,500

State Trust Fund: 338 - HOME Investment Trust Fund

State Programs Supported	Pop. Served	Area
• HOME Program	2,559	Statewide

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION

Program Description: The program provides housing assistance payments to participating owners on behalf of eligible tenants. The goal is to provide decent, safe, and sanitary housing for very low-income families at rents they can afford. Housing assistance payments are used to make up the difference between the rent due to the owner and the occupant family's required contribution. Assisted families must pay the highest of 30% of their monthly adjusted family income, 10% of their gross family income, or the portion of welfare assistance designated for housing toward rent. The program is inactive; no new projects are being approved.

Formula Description: This program has no matching requirement.

Account Identification: 86-0164-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$161,190	\$0	\$0

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Multi-family Loan Program	64,707	Statewide

STUDENT ASSISTANCE COMMISSION

84.032 FEDERAL FAMILY EDUCATION LOANS

Program Description: The program provides guaranteed loans for educational expenses. The loans are available from eligible lenders such as banks, credit unions, savings and loan associations, pension funds, and insurance companies. They may be used by vocational, undergraduate, and graduate students enrolled at eligible postsecondary institutions. The loans are insured by a state guarantee agency that makes payments to lenders in the case of default, death, disability, or bankruptcy of insured student borrowers.

Formula Description: This program has no statutory formula.

Account Identification: 91-4251-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$150,502	\$205,873	\$236,754

State Trust Fund: 663 - Federal Student Loan Fund
664 - Student Loan Operation Fund

State Programs Supported	Pop. Served	Area
• Illinois Guaranteed Loan Program	225,000	Statewide

84.069 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP

Program Description: The program (formerly SSIG) provides financial assistance to postsecondary students with substantial financial need.

Formula Description: Each state receives an allotment and possibly a re-allotment of funds based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its FFY 1979 allotment. Maintenance of effort requirements provide that annual expenditures for the program must not be less than the average for the previous three fiscal years. A 50% state match is required.

Account Identification: 91-0200-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$3,626	\$3,768	\$3,715

State Trust Fund: 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• Monetary Award Program	3,100	Statewide

84.185 ROBERT BYRD HONORS SCHOLARSHIPS

Program Description: The program funds scholarships designed to promote student excellence and achievement and to recognize exceptional students who show promise of continued academic achievement.

Formula Description: Unless otherwise specified by the U.S. Secretary of Education, each participating state is allotted at least 10 scholarships of \$1,500 each. Final allocation is based on the state's population, aged 5 to 17, relative to other states.

Account Identification: 91-0201-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$1,747	\$1,751	\$0

State Trust Fund: 092 - Federal Congressional Teacher Scholarship

State Programs Supported	Pop. Served	Area
• Robert Byrd Scholarship Program	1,100	Statewide

84.378 COLLEGE ACCESS CHALLENGE GRANT PROGRAM*

Program Description: The program is designed to foster partnerships among federal, state and local governments, and philanthropic organizations by funding matching challenge grants aimed at increasing the number of underrepresented students who enter and remain in postsecondary education.

Formula Description: Funds are awarded based on the state's population, aged 5 to 17, and 15 to 44, living below the poverty line. No state receives less than 0.5% of the funds appropriated for a fiscal year. States must provide at least 1/3 of the project costs. This may be provided through in-kind and/or cash contributions.

Account Identification: 91-0201-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$2,411

State Trust Fund: 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• College Outreach	50,000	Statewide

ILLINOIS STATE TOLL HIGHWAY AUTHORITY

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the construction, restoration, re-habilitation, and resurfacing of the Interstate system.

Formula Description: Funds are distributed by statutory formula. The normal federal share for Interstate projects is 90% of total program costs and 80% for other projects.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2007	FY 2008	FY 2009
	\$0	\$750	\$0

State Trust Fund: 455 - Illinois State Toll Highway Revenue Fund

State Programs Supported	Pop. Served	Area
• ISTHA Value Pricing Program	2,000,000	Greater Chicago

APPENDIX A

**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES
FY 2007–FY 2009**

Appendix A: Federal Aid to Illinois State Agencies, FY 2007-2009 (dollars in thousands)

<i>Agencies</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Judicial				
Supreme Court	\$1,183	\$0	\$1,081	\$1,081
Elected Officers				
Attorney General	\$0	\$165	\$405	\$240
Lieutenant Governor	\$817	\$450	\$39	(\$411)
Secretary of State	\$7,696	\$6,216	\$25,729	\$19,513
Code Agencies				
Aging, Department on	\$56,937	\$58,870	\$58,870	\$0
Agriculture, Department of	\$15,552	\$9,576	\$9,768	\$192
Children & Family Services, Department of	\$334,507	\$291,348	\$287,077	(\$4,271)
Commerce & Economic Opportunity, Department of	\$197,569	\$237,438	\$207,146	(\$30,292)
Corrections, Department of	\$7,766	\$9,715	\$8,062	(\$1,653)
Employment Security, Department of	\$163,352	\$175,598	\$184,633	\$9,035
Financial and Professional Regulation, Dept. of	\$1,000	\$1,086	\$1,719	\$633
Healthcare & Family Services, Department of	\$6,691,286	\$7,253,295	\$6,233,086	(\$1,020,209)
Human Rights, Department of	\$2,606	\$2,755	\$2,755	\$0
Human Services, Department of	\$1,536,178	\$1,979,262	\$1,979,262	\$0

Federal Aid to Illinois State Agencies, FY 2007-2009 (dollars in thousands) (cont'd)

	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Code Agencies (cont'd)				
Military Affairs, Department of	\$32,267	\$34,282	\$22,848	(\$11,434)
Natural Resources, Department of	\$31,159	\$43,223	\$40,695	(\$2,528)
Public Health, Department of	\$145,657	\$117,084	\$109,011	(\$8,073)
Revenue, Department of	\$22,244	\$260	\$294	\$34
State Police, Department of	\$10,133	\$10,908	\$10,178	(\$730)
Transportation, Department of	\$1,093,192	\$1,077,169	\$1,121,009	\$43,840
Veterans Affairs, Department of	\$20,484	\$21,226	\$21,008	(\$218)

Other Agencies

Arts Council, Illinois	\$760	\$1,043	\$1,208	\$165
Commerce Commission	\$1,133	\$697	\$1,302	\$605
Community College Board	\$44,700	\$46,133	\$44,266	(\$1,867)
Council on Developmental Disabilities	\$2,618	\$2,625	\$2,625	\$0
Court of Claims	\$10,154	\$9,978	\$9,978	\$0
Criminal Justice Information Authority	\$34,199	\$7,540	\$52,462	\$44,922
Education, State Board of	\$1,363,349	\$1,443,170	\$1,440,107	(\$3,063)
Elections, State Board of	\$401	\$398	\$7,279	\$6,881
Emergency Management Agency	\$163,154	\$192,066	\$165,214	(\$26,852)

Federal Aid to Illinois State Agencies, FY 2007-2009 (dollars in thousands) (cont'd)

	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Other Agencies (cont'd)				
Environmental Protection Agency	\$175,138	\$185,566	\$87,230	(\$98,336)
Fire Marshal, State	\$187	\$259	\$400	\$141
Higher Education, Board of	\$3,023	\$0	\$0	\$0
Historic Preservation Agency	\$937	\$920	\$0	(\$920)
Housing Development Authority	\$189,362	\$21,816	\$21,500	(\$316)
Student Assistance Commission	\$155,875	\$211,392	\$242,880	\$31,488
Toll Highway Authority, Illinois State	\$0	\$750	\$0	(\$750)
GRAND TOTALS	\$12,516,575	\$13,454,279	\$12,401,126	(\$1,053,153)

APPENDIX B

**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM
FY 2007–FY 2009**

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Judicial				
Supreme Court				
93.586	\$1,183	\$0	\$1,081	\$1,081
State Court Improvement Program				
Agency Total	\$1,183	\$0	\$1,081	\$1,081
Elected Officers				
Attorney General				
16.543	\$0	\$100	\$405	\$305
16.580 *	\$0	\$65	\$0	(\$65)
Missing Children's Assistance Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program				
Agency Total	\$0	\$165	\$405	\$240
Lieutenant Governor				
15.614	\$750	\$400	\$0	(\$400)
15.631	\$10	\$12	\$1	(\$11)
94.004	\$57	\$38	\$38	\$0
Coastal Wetlands Planning, Protection, and Restoration Act Partners for Fish and Wildlife Learn and Serve America-School and Community Based Programs				
Agency Total	\$817	\$450	\$39	(\$411)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Secretary of State				
45.310	\$6,696	\$6,216	\$6,149	(\$67)
45.312	\$1,000	\$0	\$0	\$0
89.003 *	\$0	\$0	\$19,580	\$19,580
Agency Total	\$7,696	\$6,216	\$25,729	\$19,513
Code Agencies				

Department on Aging					
10.555 *	National School Lunch Program	\$0	\$1,364	\$1,364	\$0
10.560 *	State Administrative Expenses for Child Nutrition	\$0	\$29	\$29	\$0
17.235	Senior Community Service Employment Program	\$3,361	\$3,735	\$3,735	\$0
93.041	Special Programs for the Aging—Title VII, Chapter 3—Prevention of Elder Abuse, Neglect, and Exploitation	\$203	\$197	\$197	\$0
93.042	Special Programs for the Aging—Title VII, Chapter 2—Long-Term Care Ombudsman Services for Older Individuals	\$592	\$604	\$604	\$0
93.043	Special Programs for the Aging—Title III, Part D—Disease Prevention and Health Promotion Services	\$853	\$841	\$841	\$0
93.044	Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	\$14,530	\$14,529	\$14,529	\$0
93.045	Special Programs for the Aging—Title III, Part C—Nutrition Services	\$24,828	\$24,995	\$24,995	\$0
93.048	Special Programs for the Aging—Title IV and Title II—Discretionary Projects	\$220	\$0	\$0	\$0
93.052	National Family Caregiver Support—Title III—Part E	\$6,242	\$6,022	\$6,022	\$0
93.053	Nutrition Services Incentive Program	\$6,001	\$6,554	\$6,554	\$0

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
93.779 Centers for Medicare and Medicaid Services (CMS): Research, Demonstrations, and Evaluations	\$107	\$0	\$0	\$0
Agency Total	\$56,937	\$58,870	\$58,870	\$0
Department of Agriculture				
10.025 Plant and Animal Disease, Pest Control, and Animal Care	\$1,246	\$1,028	\$1,054	\$26
10.153 Market News	\$4	\$0	\$4	\$4
10.163 Market Protection and Promotion	\$3,185	\$2,129	\$2,077	(\$52)
10.169 Specialty Crop Block Grants	\$223	\$0	\$256	\$256
10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	\$9,612	\$5,362	\$5,383	\$21
10.664 Cooperative Forestry Assistance	\$303	\$0	\$0	\$0
66.605 Performance Partnership Grants	\$745	\$745	\$745	\$0
93.449 Ruminant Feed Ban Support Project	\$234	\$312	\$249	(\$63)
Agency Total	\$15,552	\$9,576	\$9,768	\$192
Department of Children & Family Services				
93.243 Substance Abuse and Mental Health Services—Projects of Regional and National Significance	\$500	\$0	\$500	\$500
93.551 Abandoned Infants	\$21	\$21	\$21	\$0
93.556 Promoting Safe and Stable Families	\$17,296	\$15,183	\$15,207	\$24
93.590 Community-Based Child Abuse Prevention Grants	\$1,183	\$1,140	\$1,211	\$71
93.599 Chafee Education and Training Vouchers Program	\$1,207	\$0	\$0	\$0
93.643 Children's Justice Grants to States	\$700	\$707	\$691	(\$16)
93.645 Child Welfare Services—State Grants	\$11,374	\$11,196	\$10,946	(\$250)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
93.658 Foster Care—Title IV-E	\$207,244	\$172,345	\$170,501	(\$1,844)
93.659 Adoption Assistance	\$86,069	\$89,811	\$88,000	(\$1,811)
93.669 Child Abuse and Neglect State Grants	\$1,183	\$945	\$0	(\$945)
93.674 Chafee Foster Care Independent Program	\$7,730	\$0	\$0	\$0
Agency Total	\$334,507	\$291,348	\$287,077	(\$4,271)
Department of Commerce & Economic Opportunity				
11.307 * Economic Adjustment Assistance	\$0	\$0	\$500	\$500
12.002 Procurement Technical Assistance for Business Firms	\$495	\$495	\$495	\$0
14.228 Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	\$32,759	\$31,640	\$31,640	\$0
14.231 Emergency Shelter Grants Program	\$2,582	\$2,645	\$2,645	\$0
14.871 Section 8 Housing Choice Vouchers	\$750	\$1,050	\$1,069	\$19
17.245 * Trade Adjustment Assistance	\$0	\$14,584	\$0	(\$14,584)
17.258 Workforce Investment Act (WIA)—Adult Program	\$36,024	\$42,246	\$38,269	(\$3,977)
17.259 Workforce Investment Act (WIA)—Youth Activities	\$39,322	\$46,092	\$41,245	(\$4,847)
17.260 Workforce Investment Act (WIA)—Dislocated Workers	\$45,687	\$55,716	\$50,426	(\$5,290)
17.266 Work Incentive Grants	\$229	\$551	\$350	(\$201)
17.267 Incentive Grants—Workforce Investment Act Section 503	\$3,000	\$3,000	\$2,148	(\$852)
17.504 Consultation Agreements	\$1,868	\$1,835	\$1,835	\$0
59.037 Small Business Development Center	\$3,465	\$3,809	\$3,809	\$0
81.041 State Energy Program	\$1,456	\$1,811	\$1,798	(\$13)
81.119 State Energy Program Special Projects	\$118	\$1,247	\$200	(\$1,047)
93.569 Community Services Block Grant	\$29,634	\$30,717	\$30,717	\$0

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
93.571	\$180	\$0	\$0	\$0
Community Services Block Grant Formula and Discretionary Awards—Community Food and Nutrition Programs				
Agency Total	\$197,569	\$237,438	\$207,146	(\$30,292)
Department of Corrections				
10.555	\$1,564	\$1,510	\$0	(\$1,510)
16.202	\$450	\$0	\$0	\$0
16.606	\$4,825	\$7,131	\$7,060	(\$71)
16.609	\$63	\$0	\$0	\$0
84.331	\$864	\$1,074	\$1,002	(\$72)
Agency Total	\$7,766	\$9,715	\$8,062	(\$1,653)
Department of Employment Security				
17.002	\$2,772	\$2,709	\$2,913	\$204
17.207	\$30,499	\$30,682	\$30,325	(\$357)
17.225	\$122,476	\$134,602	\$143,866	\$9,264
17.271	\$828	\$796	\$796	\$0
17.273	\$336	\$332	\$332	\$0
17.801	\$3,076	\$3,129	\$3,385	\$256
17.804	\$3,365	\$3,348	\$3,016	(\$332)
Agency Total	\$163,352	\$175,598	\$184,633	\$9,035

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Department of Financial and Professional Regulation				
93.779	\$1,000	\$1,086	\$1,719	\$633
	Centers for Medicare and Medicaid Services (CMS): Research, Demonstrations, and Evaluations			
Agency Total	\$1,000	\$1,086	\$1,719	\$633
Department of Healthcare & Family Services				
81.042	\$15,188	\$12,385	\$14,627	\$2,242
	Weatherization Assistance for Low-Income Persons			
93.563	\$108,719	\$104,604	\$103,468	(\$1,136)
	Child Support Enforcement			
93.568	\$114,832	\$159,982	\$271,825	\$111,843
	Low-Income Home Energy Assistance Program			
93.597	\$339	\$335	\$344	\$9
	Grants to States for Access and Visitation Programs			
93.601	\$273	\$273	\$0	(\$273)
	Child Support Enforcement Projects			
93.767	\$445,928	\$268,822	\$198,659	(\$70,163)
	State Children's Insurance Program			
93.768	\$0	\$0	\$500	\$500
	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities			
93.777	\$8,599	\$9,948	\$10,011	\$63
	State Survey and Certification of Health Care Providers and Suppliers			
93.778				
	Medical Assistance Program			
(1)	\$5,656,959	\$6,366,016	\$5,297,379	(\$1,068,637)
	Medicaid Vendor Payments			
(2)	\$318,339	\$326,915	\$330,000	\$3,085
	Medicaid State Administration and Training			
93.779	\$7,379	\$500	\$0	(\$500)
	Centers for Medicare and Medicaid Services (CMS): Research, Demonstrations, and Evaluations			
93.790 *	\$0	\$1,582	\$424	(\$1,158)
	Alternate Non-Emergency Service Providers or Networks			
93.791 *	\$0	\$0	\$5,849	\$5,849
	Money Follows the Person Rebalancing Demonstration			
93.793	\$2,916	\$1,933	\$0	(\$1,933)
	Medicaid Transformation Grant			

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
93.794	\$11,815	\$0	\$0	\$0
Agency Total	\$6,691,286	\$7,253,295	\$6,233,086	(\$1,020,209)
Department of Human Rights				
30.002	\$2,606	\$2,755	\$2,755	\$0
Agency Total	\$2,606	\$2,755	\$2,755	\$0
Department of Human Services				
10.557	\$195,581	\$683,021	\$683,021	\$0
10.561				
(1)	\$100,000	\$80,000	\$80,000	\$0
(2)	\$16,000	\$10,847	\$10,847	\$0
10.565	\$848	\$839	\$839	\$0
10.568	\$2,500	\$3,000	\$3,000	\$0
10.572	\$288	\$312	\$312	\$0
10.576	\$636	\$767	\$767	\$0
16.529	\$750	\$0	\$0	\$0
16.540	\$2,714	\$0	\$0	\$0
16.580	\$471	\$400	\$400	\$0
16.727	\$350	\$0	\$0	\$0
84.027	\$185	\$0	\$0	\$0

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
84.126	\$103,911	\$105,254	\$105,254	\$0
84.128	\$272	\$170	\$170	\$0
84.161	\$428	\$418	\$418	\$0
84.169	\$540	\$699	\$699	\$0
84.177	\$920	\$1,354	\$1,354	\$0
84.181	\$18,087	\$17,755	\$17,755	\$0
84.186	\$1,574	\$1,574	\$1,574	\$0
84.187	\$1,085	\$1,055	\$1,055	\$0
84.224	\$364	\$559	\$559	\$0
84.265	\$159	\$167	\$167	\$0
84.334	\$4,000	\$2,517	\$2,517	\$0
93.104	\$1,834	\$0	\$0	\$0
93.110	\$235	\$244	\$244	\$0
93.150	\$2,412	\$2,414	\$2,414	\$0
93.179	\$135	\$135	\$135	\$0
93.211	\$234	\$246	\$246	\$0
93.217	\$7,930	\$7,330	\$7,330	\$0
93.234	\$103	\$183	\$183	\$0

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
93.235	\$1,835	\$1,266	\$1,266	\$0
93.243	\$7,145	\$6,940	\$6,940	\$0
93.275	\$8,734	\$4,637	\$4,637	\$0
93.558	\$585,057	\$585,057	\$585,057	\$0
93.566				
(1)	\$6,000	\$6,000	\$6,000	\$0
(2)	\$1,129	\$1,400	\$1,400	\$0
93.575	\$76,570	\$75,188	\$75,188	\$0
93.576	\$815	\$1,070	\$1,070	\$0
93.584	\$956	\$1,000	\$1,000	\$0
93.596				
(1)	\$56,874	\$56,874	\$56,874	\$0
(2)	\$74,503	\$73,387	\$73,387	\$0
93.600	\$3,373	\$3,542	\$3,542	\$0
93.623	\$120	\$242	\$242	\$0
93.667	\$72,793	\$72,454	\$72,454	\$0
93.671	\$0	\$2,800	\$2,800	\$0
93.926	\$1,948	\$1,837	\$1,837	\$0
93.958	\$11,631	\$15,074	\$15,074	\$0
93.959	\$69,663	\$66,873	\$66,873	\$0

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
93.988	\$889	\$889	\$889	\$0
93.991	\$304	\$304	\$304	\$0
93.994	\$21,990	\$16,937	\$16,937	\$0
93.995	\$350	\$350	\$350	\$0
94.003	\$926	\$470	\$470	\$0
94.006	\$5,963	\$0	\$0	\$0
94.007	\$45	\$0	\$0	\$0
96.001	\$61,581	\$63,000	\$63,000	\$0
96.008	\$438	\$411	\$411	\$0
Agency Total	\$1,536,178	\$1,979,262	\$1,979,262	\$0
Department of Military Affairs				
12.401	\$26,807	\$28,777	\$17,311	(\$11,466)
12.404	\$5,460	\$5,505	\$5,537	\$32
Agency Total	\$32,267	\$34,282	\$22,848	(\$11,434)
Department of Natural Resources				
10.025	\$325	\$261	\$285	\$24
10.028 *	\$0	\$94	\$88	(\$6)
10.069	\$203	\$220	\$0	(\$220)
10.072	\$28	\$0	\$174	\$174
10.664	\$1,989	\$4,335	\$2,100	(\$2,235)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
10.665 Schools and Roads—Grants to States	\$304	\$304	\$176	(\$128)
10.675 * Urban and Community Forestry Program	\$0	\$78	\$38	(\$40)
10.676 Forest Legacy Program	\$44	\$78	\$38	(\$40)
10.680 Forest Health Protection	\$0	\$30	\$0	(\$30)
10.914 Wildlife Habitat Incentive Program	\$0	\$3	\$2	(\$1)
11.407 Interjurisdictional Fisheries Act of 1986	\$8	\$13	\$0	(\$13)
11.419 Coastal Zone Management Administration Awards	\$249	\$249	\$0	(\$249)
12.112 Payments to States in Lieu of Real Estate Taxes	\$627	\$800	\$800	\$0
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services	\$476	\$476	\$476	\$0
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$2,061	\$2,169	\$2,646	\$477
15.252 Abandoned Mine Land Reclamation (AMLR) Program	\$8,173	\$9,913	\$10,000	\$87
15.605 Sport Fish Restoration	\$4,026	\$7,959	\$7,959	\$0
15.608 Fish and Wildlife Management Assistance	\$60	\$263	\$263	\$0
15.611 Wildlife Restoration	\$3,883	\$6,428	\$6,428	\$0
15.614 * Coastal Wetlands Planning, Protection, and Restoration Act	\$0	\$208	\$208	\$0
15.615 Cooperative Endangered Species Conservation Fund	\$92	\$484	\$484	\$0
15.616 Clean Vessel Act	\$78	\$144	\$144	\$0
15.622 Sportfishing and Boating Safety Act	\$1,172	\$250	\$250	\$0
15.633 Landowner Incentive Program	\$179	\$1,135	\$1,135	\$0
15.634 State Wildlife Grants	\$0	\$4,780	\$4,780	\$0
15.808 * Geological Survey/Research and Data Collection	\$0	\$15	\$0	(\$15)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
15.809 *	\$0	\$7	\$0	(\$7)
National Spatial Data Infrastructure Cooperative Agreements Program				
15.916	\$2,321	\$810	\$810	\$0
17.600	\$251	\$217	\$217	\$0
Mine Health and Safety Grants				
66.433	\$332	\$260	\$260	\$0
State Underground Water Source Protection				
97.012	\$1,402	\$330	\$330	\$0
Boating Safety Financial Assistance				
97.023	\$239	\$83	\$0	(\$83)
Community Assistance Program—State Support Services Element				
97.036	\$0	\$274	\$241	(\$33)
Disaster Grants—Public Assistance (Presidentially Declared Disasters)				
97.041	\$63	\$93	\$93	\$0
National Dam Safety Program				
97.045	\$2,481	\$36	\$36	\$0
Cooperating Technical Partners				
97.070	\$93	\$190	\$0	(\$190)
Map Modernization Management Support				
97.078 *	\$0	\$234	\$234	\$0
Buffer Zone Protection Program (BZPP)				
Agency Total	\$31,159	\$43,223	\$40,695	(\$2,528)
Department of Public Health				
01.329	\$251	\$251	\$0	(\$251)
Food Inspection Program				
14.241	\$950	\$916	\$916	\$0
Housing Opportunities for Persons with AIDS				
14.900	\$1,158	\$1,158	\$0	(\$1,158)
Lead-Based Paint Hazard Control in Privately-Owned Housing				
17.005	\$172	\$184	\$185	\$1
Compensation and Working Conditions				
66.472	\$176	\$172	\$0	(\$172)
Beach Monitoring and Notification Program Development Grants				
66.606	\$10	\$0	\$0	\$0
Surveys, Studies, Investigations, and Special Purpose Grants				

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
66.701 Toxic Substance Compliance Monitoring Cooperative Agreements	\$152	\$165	\$0	(\$165)
66.707 TSCA Title IV State Lead Grants—Certification of Lead-Based Paint Professionals	\$389	\$400	\$0	(\$400)
93.003 Public Health and Social Services Emergency Fund	\$13,000	\$0	\$0	\$0
93.006 State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	\$149	\$149	\$150	\$1
93.048 Special Program for the Aging—Title IV and Title II—Discretionary Projects	\$250	\$250	\$0	(\$250)
93.051 Alzheimer's Disease Demonstration Grants to States	\$452	\$528	\$0	(\$528)
93.069 * Public Health Emergency Preparedness	\$0	\$0	\$796	\$796
93.110 Maternal and Child Health Federal Consolidated Programs	\$50	\$160	\$160	\$0
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$1,105	\$1,091	\$1,119	\$28
93.130 Cooperation Agreements to States/Territories for the Coordination and Development of Primary Care Offices	\$313	\$285	\$309	\$24
93.136 Injury Prevention and Control Research and State and Community Based Programs	\$1,716	\$1,718	\$148	(\$1,570)
93.161 Health Program for Toxic Substances and Disease Registry	\$706	\$706	\$0	(\$706)
93.165 Grants to States for Loan Repayment Program	\$271	\$181	\$148	(\$33)
93.184 Disabilities Prevention	\$3,463	\$193	\$193	\$0
93.197 Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	\$1,076	\$897	\$928	\$31
93.240* State Capacity Building	\$0	\$490	\$529	\$39
93.241 State Rural Hospital Flexibility Program	\$619	\$1,067	\$1,600	\$533
93.259 Rural Access to Emergency Devices Grant	\$80	\$0	\$0	\$0

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
93.268	\$4,749	\$506	\$356	(\$150)
93.283	\$37,584	\$31,599	\$31,439	(\$160)
93.301	\$503	\$501	\$480	(\$21)
93.576	\$75	\$75	\$75	\$0
93.777	\$10,544	\$10,546	\$10,863	\$317
93.889	\$15,139	\$14,952	\$12,606	(\$2,346)
93.912 *	\$0	\$625	\$625	\$0
93.913	\$266	\$233	\$0	(\$233)
93.917	\$38,021	\$36,399	\$36,399	\$0
93.940	\$4,131	\$0	\$1,000	\$1,000
93.943 *	\$0	\$4,000	\$4,000	\$0
93.944	\$1,198	\$1,063	\$0	(\$1,063)
93.945	\$1,490	\$1,490	\$0	(1,490)
93.952	\$10	\$80	\$87	\$7
93.977	\$3,000	\$1,580	\$1,580	\$0
93.991	\$2,439	\$2,350	\$2,320	(\$30)
97.040	\$0	\$124	\$0	(\$124)
Agency Total	\$145,657	\$117,084	\$109,011	(\$8,073)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Department of Revenue				
14.239	\$22,000	\$0	\$0	\$0
20.205	\$244	\$260	\$294	\$34
Agency Total	\$22,244	\$260	\$294	\$34
Department of State Police				
02.103	\$290	\$306	\$350	\$44
16.541	\$74	\$0	\$0	\$0
16.560	\$304	\$691	\$300	(\$391)
16.580	\$0	\$450	\$0	(\$450)
16.741	\$1,668	\$2,273	\$2,736	\$463
16.743	\$850	\$0	\$0	\$0
93.775	\$6,947	\$7,188	\$6,792	(\$396)
Agency Total	\$10,133	\$10,908	\$10,178	(\$730)
Department of Transportation				
20.106	\$144,000	\$96,200	\$100,000	\$3,800
20.205	\$217,432	\$169,957	\$179,159	\$9,202
(1)	\$342,773	\$297,321	\$313,417	\$16,096
(2)	\$191,972	\$238,507	\$251,420	\$12,913
(3)				

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
(4) Bridge Replacement and Rehabilitation	\$46,091	\$22,449	\$23,664	\$1,215
(5) Metropolitan Planning	\$14,286	\$13,748	\$14,492	\$744
(6) Congestion Mitigation and Air Quality	\$23,789	\$29,822	\$31,436	\$1,614
(7) High Priority Projects	\$51,664	\$49,360	\$52,032	\$2,672
(8) Minimum Guarantee	\$15,665	\$108,776	\$114,665	\$5,889
20.218 National Motor Carrier Safety	\$7,767	\$9,309	\$1,400	(\$7,909)
20.500 Federal Transit Capital Investment Grants	\$0	\$1,342	\$6,000	\$4,658
20.505 Federal Transit Metropolitan Planning Grants	\$5,260	\$5,387	\$5,766	\$379
20.509 Federal Grants for Other than Urbanized Areas	\$11,974	\$12,629	\$13,605	\$976
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	\$4,324	\$4,582	\$4,990	\$408
20.600 State and Community Highway Safety	\$9,178	\$9,038	\$0	(\$9,038)
20.601 Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant	\$4,388	\$5,360	\$0	(\$5,360)
20.602 Occupant Protection	\$1,276	\$1,276	\$0	(\$1,276)
20.609 Safety Belt Performance Grants	\$0	\$0	\$7,100	\$7,100
20.610 State Traffic Safety Information System Improvement Grants	\$1,059	\$996	\$1,059	\$63
20.612 Incentive Grant Program to Increase Motorcyclist Safety	\$180	\$180	\$184	\$4
20.613 * Child Safety and Child Booster Seats Incentive Grants	\$0	\$810	\$500	(\$310)
20.614 National Highway Transportation Safety Administration (NHTSA) Discretionary Safety Grants	\$114	\$120	\$120	\$0
Agency Total	\$1,093,192	\$1,077,169	\$1,121,009	\$43,840

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Department of Veterans Affairs				
14.235	\$510	\$510	\$103	(\$407)
64.014	\$438	\$436	\$435	(\$1)
64.015	\$18,689	\$19,361	\$19,233	(\$128)
64.124	\$847	\$837	\$1,237	\$400
84.815	\$0	\$82	\$0	(\$82)
Agency Total	\$20,484	\$21,226	\$21,008	(\$218)
Other Agencies				
Illinois Arts Council				
45.025	\$760	\$1,043	\$1,208	\$165
Agency Total	\$760	\$1,043	\$1,208	\$165
Commerce Commission				
20.314	\$495	\$0	\$490	\$490
20.700	\$638	\$697	\$812	\$115
Agency Total	\$1,133	\$697	\$1,302	\$605
Community College Board				
84.002	\$22,827	\$24,144	\$22,351	(1,793)
84.048	\$21,873	\$21,989	\$21,915	(\$74)
Agency Total	\$44,700	\$46,133	\$44,266	(\$1,867)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Council on Developmental Disabilities				
93.630	\$2,618	\$2,625	\$2,625	\$0
Agency Total	\$2,618	\$2,625	\$2,625	\$0
Court of Claims				
16.576	\$10,154	\$9,978	\$9,978	\$0
Agency Total	\$10,154	\$9,978	\$9,978	\$0
Criminal Justice Information Authority				
16.523	\$0	\$1,477	\$3,045	\$1,568
16.540	\$60	\$0	\$0	\$0
16.541	\$11	\$0	\$0	\$0
16.550	\$0	\$0	\$59	\$59
16.554	\$408	\$0	\$500	\$500
16.560	\$435	\$0	\$0	\$0
16.575	\$15,077	\$0	\$24,811	\$24,811
16.580 *	\$0	\$0	\$179	\$179
16.588	\$4,458	\$3,842	\$8,014	\$4,172
16.589	\$500	\$0	\$0	\$0
16.593	\$0	\$279	\$255	(\$24)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
16.609	\$346	\$553	\$0	(\$553)
16.738	\$12,469	\$0	\$14,452	\$14,452
16.742	\$435	\$486	\$1,147	\$661
16.744	\$0	\$903	\$0	(\$903)
Agency Total	\$34,199	\$7,540	\$52,462	\$44,922
Education, State Board of				
10.560	\$6,048	\$6,712	\$6,936	\$224
10.574	\$0	\$193	\$200	\$7
84.010	\$539,610	\$593,136	\$593,811	\$675
84.011	\$1,920	\$1,914	\$1,885	(\$29)
84.013	\$1,388	\$1,283	\$970	(\$313)
84.027	\$466,850	\$474,790	\$481,311	\$6,521
84.048	\$44,824	\$45,113	\$44,936	(\$177)
84.144	\$87	\$87	\$106	\$19
84.173	\$17,651	\$17,651	\$17,370	(\$281)
84.185	\$1,748	\$1,751	\$1,721	(\$30)
84.186	\$11,044	\$11,044	\$11,685	\$641
84.196	\$2,616	\$2,841	\$2,536	(\$305)
84.213	\$3,831	\$3,479	\$2,420	(\$1,059)
84.215	\$340	\$0	\$39	\$39
84.243	\$4,052	\$4,052	\$4,049	(\$3)
84.282	\$0	\$3,705	\$5,754	\$2,049

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
84.287	\$39,819	\$40,167	\$48,341	\$8,174
84.298	\$4,155	\$4,112	\$0	(\$4,112)
84.318	\$11,006	\$12,021	\$10,171	(\$1,850)
84.323	\$1,850	\$3,700	\$3,700	\$0
84.326	\$335	\$335	\$335	\$0
84.330	\$889	\$889	\$969	\$80
84.350	\$660	\$551	\$430	(\$121)
84.357	\$38,927	\$41,266	\$14,505	(\$26,761)
84.358	\$631	\$820	\$734	(\$86)
84.365	\$28,837	\$27,485	\$27,696	\$211
84.366	\$6,458	\$7,120	\$6,250	(\$870)
84.367	\$113,311	\$114,978	\$117,680	\$2,702
84.368	\$0	\$1,890	\$0	(\$1,890)
84.369	\$13,437	\$13,329	\$13,269	(\$60)
84.377 *	\$0	\$5,670	\$19,202	\$13,532
93.938	\$280	\$341	\$326	(\$15)
94.004	\$745	\$745	\$770	\$25
Agency Total	\$1,363,349	\$1,443,170	\$1,440,107	(\$3,063)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Elections, State Board of				
90.400 *	\$0	\$0	\$2,000	\$2,000
90.401 *	\$0	\$0	\$4,822	\$4,822
93.617	\$401	\$398	\$457	\$59
Agency Total	\$401	\$398	\$7,279	\$6,881
Emergency Management Agency				
20.703	\$613	\$613	\$1,033	\$420
66.032	\$568	\$638	\$638	\$0
93.053	\$633	\$0	\$0	\$0
97.008	\$52,260	\$4,221	\$1,694	(\$2,527)
97.029	\$27	\$433	\$402	(\$31)
97.036	\$44,820	\$0	\$43,215	\$43,215
97.040	\$770	\$770	\$596	(\$174)
97.042	\$6,453	\$11,187	\$0	(\$11,187)
97.047	\$1,127	\$105	\$0	(\$105)
97.053	\$663	\$480	\$0	(\$480)
97.055	\$0	\$36,414	\$1,827	(\$34,587)
97.067 *	\$0	\$86,248	\$81,623	(\$4,625)
97.071	\$232	\$258	\$0	(\$258)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
97.073	\$19,080	\$22,300	\$0	(\$22,300)
97.074	\$18,200	\$15,930	\$0	(\$15,930)
97.075	\$12,500	\$7,800	\$25,997	\$18,197
97.078	\$5,208	\$4,669	\$2,189	(\$2,480)
97.111 *	\$0	\$0	\$6,000	\$6,000
Agency Total	\$163,154	\$192,066	\$165,214	(\$26,852)
Environmental Protection Agency				
01.515	\$66	\$1,307	\$1,257	(\$50)
12.113	\$850	\$850	\$0	(\$850)
66.034	\$49	\$617	\$59	(\$558)
66.419	\$296	\$296	\$280	(\$16)
66.424	\$579	\$854	\$0	(\$854)
66.454	\$489	\$489	\$311	(\$178)
66.458	\$39,605	\$48,406	\$30,776	(\$17,630)
66.460	\$7,920	\$7,148	\$7,148	\$0
66.463	\$245	\$0	\$1,200	\$1,200
66.467	\$30	\$63	\$0	(\$63)
66.468	\$33,567	\$33,567	\$33,226	(\$341)
66.469	\$75	\$75	\$20	(\$55)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
66.474	\$150	\$0	\$369	\$369
66.605	\$80,564	\$77,000	\$0	(\$77,000)
66.708	\$81	\$77	\$0	(\$77)
66.709 *	\$0	\$520	\$0	(\$520)
66.802	\$7,006	\$10,558	\$9,693	(\$865)
66.805	\$1,700	\$1,850	\$683	(\$1,167)
66.817	\$1,196	\$1,208	\$0	(\$1,208)
97.091	\$670	\$681	\$2,208	\$1,527
Agency Total	\$175,138	\$185,566	\$87,230	(\$98,336)
Fire Marshal, State				
66.804	\$187	\$259	\$400	\$141
Agency Total	\$187	\$259	\$400	\$141
Higher Education, Board of				
84.367	\$3,023	\$0	\$0	\$0
Agency Total	\$3,023	\$0	\$0	\$0
Historic Preservation Agency				
15.904	\$856	\$920	\$0	(\$920)
89.003	\$81	\$0	\$0	\$0
Agency Total	\$937	\$920	\$0	(\$920)

* Denotes New Program in 2008

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2007-2009 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>\$ Change FY 2008-2009</i>
Housing Development Authority				
14.103	\$5,221	\$0	\$0	\$0
	Interest Reduction Payments—Rental and Cooperative Housing for Lower Income Families			
14.239	\$22,951	\$21,816	\$21,500	(\$316)
	Home Investment Partnerships Program			
14.856	\$161,190	\$0	\$0	\$0
	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation			
Agency Total	\$189,362	\$21,816	\$21,500	(\$316)
Student Assistance Commission				
84.032	\$150,502	\$205,873	\$236,754	\$30,881
	Federal Family Education Loans			
84.069	\$3,626	\$3,768	\$3,715	(\$53)
	Leveraging Educational Assistance Partnership			
84.185	\$1,747	\$1,751	\$0	(1,751)
	Robert Byrd Honors Scholarships			
84.378 *	\$0	\$0	\$2,411	\$2,411
	College Access Challenge Grant Program			
Agency Total	\$155,875	\$211,392	\$242,880	\$31,488
Toll Highway Authority, Illinois State				
20.205	\$0	\$750	\$0	(\$750)
	Highway Planning and Construction			
Agency Total	\$0	\$750	\$0	(\$750)
GRAND TOTALS	\$12,516,575	\$13,454,279	\$12,401,126	(\$1,053,153)

* Denotes New Program in 2008

APPENDIX C

**FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES
FY 2007–FY 2009**

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands)

Recipient Agency/Program **Subgranted From** *FY 2007* *FY 2008* *FY 2009*

Judicial Agencies

Administrative Office of the Supreme Court

16.579	Edward Byrne Memorial Formula Grant Program	Criminal Justice Information Authority	\$193	\$40	\$0
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	Transportation	\$55	\$0	\$0
97.073	State Homeland Security Program	Illinois Emergency Management Agency	\$73	\$0	\$0

Office of State Appellate Defender

16.579	Edward Byrne Memorial Formula Grant Program	Criminal Justice Information Authority	\$237	\$190	\$0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$0	\$190	\$190

Office of State Appellate Prosecutor

16.579	Edward Byrne Memorial Formula Grant Program	Criminal Justice Information Authority	\$761	\$406	\$0
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$258	\$35	\$0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$0	\$773	\$110

Elected Officers

Attorney General

11.555	Public Safety Interoperable Communications Grant Program	Criminal Justice Information Authority	\$0	\$25	\$0
16.523	Juvenile Accountability Incentive Block Grants	Criminal Justice Information Authority	\$27	\$0	\$0
16.579	Edward Byrne Memorial Formula Grant Program	Criminal Justice Information Authority	\$9	\$0	\$0
16.582	Crime Victim Assistance/Discretionary Grants	Criminal Justice Information Authority	\$0	\$40	\$31
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$127	\$140	\$116
93.775	State Medicaid Fraud Control Units	Illinois State Police	\$985	\$0	\$0
93.777	Medicaid Fraud Program	Illinois State Police	\$985	\$1,024	\$1,028
97.074	Law Enforcement Terrorism Prevention Program	Illinois Emergency Management Agency	\$0	\$25	\$0

* Denotes New Program in 2008

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

Recipient Agency/Program **Subgranted From** **FY 2007** **FY 2008** **FY 2009**

Central Management Services *		Illinois Emergency Management Agency	\$0	\$187	\$0
97.067	Homeland Security Grant Program				
Department of Children & Family Services					
93.917	HIV Care Formula Grants	Public Health	\$200	\$29	\$100
Department of Corrections					
10.553	School Breakfast Program	State Board of Education	\$847	\$921	\$921
10.555	National School Lunch Program	State Board of Education	\$1,766	\$1,657	\$1,657
16.523	Juvenile Accountability Incentive Block Grants	Criminal Justice Information Authority	\$464	\$150	\$86
16.529	Education, Training, and Enhanced Services to end Violence Against Women with Disabilities	Criminal Justice Information Authority	\$467	\$18	\$0
16.540	Juvenile Justice and Delinquency Prevention-Allocation to States	Human Services	\$130	\$309	\$309
16.575	Crime Victim Assistance	Criminal Justice Information Authority	\$56	\$58	\$42
16.579	Edward Byrne Memorial Formula Grant Program	Criminal Justice Information Authority	\$74	\$1,699	\$414
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	Criminal Justice Information Authority	\$27,554	(\$2,385)	\$0
16.593	Residential Substance Abuse Treatment for State Prisoners	Criminal Justice Information Authority	\$795	\$777	\$294
16.593	Residential Substance Abuse Treatment for State Prisoners	Attorney General	\$1,018	\$498	\$0
16.609	Community Prosecution and Project Safe Neighborhoods	Criminal Justice Information Authority	\$0	\$74	\$0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$0	\$357	\$0
17.261	WIA Pilots, Demonstrations, and Research Projects	Attorney General	\$650	\$0	\$0
84.002	Adult Education State Grant Program	Attorney General	\$362	\$367	\$354
84.013	Education of Delinquent and Neglected Children	State Board of Education	\$1,497	\$1,293	\$1,151
84.027	Special Education Grants to States	State Board of Education	\$645	\$941	\$607
84.048	Vocational Education Basic Grants to States	IL Community College Board	\$255	\$255	\$255
84.186	Safe and Drug-Free Schools and Communities State Grants	State Board of Education	\$3	\$2	\$3
84.298	State Grants for Innovative Programs	State Board of Education	\$1	\$1	\$0
84.367	Improving Teacher Quality State Grants	State Board of Education	\$26	\$17	\$22

* Denotes New Program in 2008

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

Recipient Agency/Program **Subgranted From** **FY 2007** **FY 2008** **FY 2009**

93.558	Temporary Assistance for Needy Families	Human Services	\$0	\$3,000	\$0
93.940	HIV Prevention Activities Health Department Based	Public Health	\$230	\$230	\$0

Department of Employment Security

17.207	Employment Service	State of Nevada	\$80	\$40	\$50
17.267	Incentive Grants—WIA Section 503	Commerce & Economic Opportunity	\$127	\$278	\$225
84.048	Vocation Education—Basic Grants to States	State Board of Education	\$159	\$0	\$0

Department of Human Services

10.553	School Breakfast Program	State Board of Education	\$91	\$0	\$0
10.555	National School Lunch Program	State Board of Education	\$156	\$0	\$0
17.263	Youth Opportunity Grants	State Board of Education	\$3	\$0	\$0
84.027	Special Education—Grants to States	State Board of Education	\$240	\$0	\$0
84.048	Vocational Education—Basic Grants to States	State Board of Education	\$18	\$0	\$0
84.173	Special Education—Preschool Grants	State Board of Education	\$0	\$43	\$43
84.186	Safe and Drug-Free Schools and Communities—State Grants	State Board of Education	\$1	\$0	\$0
84.298	Innovative Education Program Strategies	State Board of Education	\$1	\$0	\$0

Department of Natural Resources

20.219	Recreational Trails Program	Transportation	\$1,689	\$1,769	\$1,769
66.708	Pollution Prevention Grants Program	Environmental Protection Agency	\$48	\$0	\$0
97.023	Community Assistance Program—State Support Services Element	Emergency Services and Disaster Agency	\$178	\$0	\$0

* Denotes New Program in 2008

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

Recipient Agency/Program **Subgranted From** **FY 2007** **FY 2008** **FY 2009**

Department of Public Health					
10.559	Summer Food Service Program for Children	Agriculture	\$0	\$38	\$38
11.555 *	Public Safety Interoperable Communications Grant Program	Illinois Emergency Management Agency	\$0	\$0	\$125
66.468	Capitalization Grants for Drinking Water State Revolving Fund	Environmental Protection Agency	\$20	\$0	\$0
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	Environmental Protection Agency	\$194	\$134	\$76
66.472	Beach Monitoring and Notification Program Implementation Grants	Environmental Protection Agency	\$0	\$243	\$242
66.605	Performance Partnership Grants	Environmental Protection Agency	\$654	\$654	\$0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	Agriculture	\$249	\$303	\$228
93.283	Center for Disease Control—Investigation and Technical Assistance	Agriculture	\$125	\$0	\$0
93.566	Refugee and Entrant Assistance—State Administered Programs	Human Services	\$1,100	\$1,881	\$2,014
93.918	Grants to Provide Outpatient Early Intervention Services With Respect to HIV	Human Services	\$0	\$15	\$15
93.994	Maternal and Child Health Services Block Grant to the States	Human Services	\$2,835	\$2,913	\$2,913
97.040	Chemical Stockpile Emergency Preparedness Program	Illinois Emergency Management Agency	\$142	\$131	\$129
Department of State Police					
16.564	Crime Laboratory Improvement—Combined Offender DNA Index System Backlog Reduction	Criminal Justice Information Authority	\$316	\$321	\$353
16.579	Edward Byrne Memorial Formula Grant Program	Criminal Justice Information Authority	\$344	\$171	\$128
20.218	National Motor Carrier Safety	Transportation	\$7,382	\$9,514	\$9,055
20.600	State and Community Highway Safety	Transportation	\$5,499	\$5,169	\$4,381
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	Transportation	\$1,400	\$0	\$0
20.602	Occupant Protection	Transportation	\$2,365	\$0	\$0
20.609	Safety Belt Performance Grants	Transportation	\$2,365	\$0	\$0
97.067	State Domestic Preparedness Equipment Support Program	Illinois Emergency Management Agency	\$3,302	\$3,481	\$2,944

* Denotes New Program in 2008

