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**EXECUTIVE DIRECTOR**  
Clayton Klenke

**State of Illinois**  
**COMMISSION ON GOVERNMENT**  
**FORECASTING AND ACCOUNTABILITY**  
802 Stratton Ofc. Bldg., Springfield, IL 62706  
217/782-5320 Fax: 217/782-3513  
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**DEPUTY DIRECTOR**  
Laurie Eby

To: John J. Cullerton, President of the Senate  
William E. Brady, Senate Republican Leader  
Michael J. Madigan, Speaker of the House  
Jim Durkin, House Republican Leader

From: Clayton Klenke, Executive Director

A handwritten signature in black ink, appearing to read "Clayton Klenke".

Date: February 1, 2019

Re: Annual Report for Federal Aid Tracking

The enclosed Federal Aid to Illinois State Agencies, FYs 2017-2019, report gives information on federal dollars provided to Illinois agencies and elected officers for fiscal years 2017 through 2019 (fiscal year 2019 funds are anticipated). The information was provided by the individual agencies from our annual survey.

If you have any questions, please contact our Federal Aid Coordinator, Kathleen Hazelwood, at 782-6851.

CK:kh

Enclosure: as indicated.

xc: Becky Locker, Director of Policy and Budget, Senate Democratic Staff  
Scott Hurrelbrink, Director of Appropriations, Senate Republican Staff  
Mark Jarmer, Director of Research & Appropriations, House Democratic Staff  
Joe Sculley, Director of Appropriations, House Republican Staff



**February 2019**

**ANNUAL REPORT**  
**FOR**  
**FEDERAL AID TRACKING**

*Commission on Government Forecasting & Accountability*

Co-Chairperson	Sen. Heather A. Steans
Co-Chairperson	Rep. C.D. Davidsmeyer
Executive Director	Clayton Klenke
Deputy Director	Laurie L. Eby

***Senators***

David Koehler  
Elgie R. Sims, Jr.  
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***Representatives***

Thomas M. Bennett  
Joe Sosnowski  
Vacant  
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Commission on Government Forecasting & Accountability  
802 Stratton Building  
Springfield, Illinois 62706  
Phone: 217/782-5320  
Website: [www.ilga.gov/commission/lru/Annual.pdf](http://www.ilga.gov/commission/lru/Annual.pdf)

Federal Aid to Illinois State Agencies, FYs 2017-2019 (dollars in thousands)

<i>Agencies</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>\$ Change FY 2018-2019 *</i>
<b><i>Judicial Agencies</i></b>				
Supreme Court	\$880	\$877	\$0	(\$877)
<b><i>Elected Officers</i></b>				
Attorney General	\$1,653	\$416	\$416	\$0
Secretary of State	\$6,455	\$6,399	\$5,539	(\$860)
<b><i>Code Agencies</i></b>				
Department on Aging	\$66,036	\$61,055	\$61,424	\$369
Department of Agriculture	\$7,888	\$8,818	\$8,234	(\$584)
Department of Children and Family Services	\$322,493	\$329,487	\$0	(\$329,487)
Department of Commerce and Economic Opportunity	\$393,372	\$428,384	\$412,949	(\$15,435)
Department of Corrections	\$5,177	\$500	\$4,679	\$4,179
Department of Employment Security	\$193,391	\$183,305	\$175,082	(\$8,223)
Department of Healthcare and Family Services	\$11,491,219	\$12,833,048	\$12,990,025	\$156,977
Department of Human Rights	\$2,258	\$2,441	\$2,192	(\$249)
Department of Human Services	\$1,580,126	\$1,549,213	\$1,356,941	(\$192,272)
Department of Insurance	\$10,401	\$3,328	\$924	(\$2,404)
Department of Juvenile Justice	\$0	\$0	\$610	\$610
Department of Labor	\$3,421	\$1,616	\$3,446	\$1,830
Liquor Control Commission	\$1,363	\$1,139	\$0	(\$1,139)
Department of Military Affairs	\$52,466	\$63,306	\$64,315	\$1,009
Department of Natural Resources	\$41,878	\$60,033	\$59,544	(\$489)
Department of Public Health	\$157,674	\$215,562	\$197,041	(\$18,521)

Federal Aid to Illinois State Agencies, FYs 2017-2019 (dollars in thousands) (cont'd)

<i>Agencies</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>\$ Change FY 2018-2019 *</i>
<i>Code Agencies (cont'd)</i>				
Department of Revenue	\$0	\$250	\$172	(\$78)
Department of State Police	\$10,486	\$9,601	\$10,228	\$627
Department of Transportation	\$1,720,218	\$1,663,270	\$1,647,630	(\$15,640)
Department of Veterans' Affairs	\$38,286	\$39,783	\$40,346	\$563
<b><i>Other Agencies</i></b>				
Illinois Arts Council Agency	\$866	\$851	\$856	\$5
Commerce Commission	\$1,316	\$1,363	\$2,204	\$841
Community College Board	\$20,613	\$20,179	\$21,231	\$1,052
Court of Claims	\$3,227	\$0	\$979	\$979
Criminal Justice Information Authority	\$101,350	\$79,174	\$145,421	\$66,247
Council on Development Disabilities	\$2,689	\$2,625	\$2,625	\$0
State Board of Education	\$1,501,241	\$1,475,566	\$1,459,536	(\$16,030)
State Board of Elections	\$0	\$13,232	\$0	(\$13,232)
Emergency Management Agency	\$113,546	\$103,203	\$97,249	(\$5,954)
Environmental Protection Agency	\$63,974	\$116,653	\$146,808	\$30,155
State Fire Marshal	\$0	\$1,254	\$0	(\$1,254)
Housing Development Authority	\$104,201	\$93,069	\$73,171	(\$19,898)
Student Assistance Commission	\$156,126	\$134,983	\$121,756	(\$13,227)
<b>GRAND TOTALS</b>	<b>\$18,176,290</b>	<b>\$19,503,983</b>	<b>\$19,113,573</b>	<b>(\$390,410)</b>

\* Figures in parentheses indicate a decrease in funds from FY 2018 to FY 2019.

Source: Information provided by agency responses to a survey from the Legislative Research Unit which was merged with CGFA in December 2018. Final data was submitted as a January 18, 2109.

CGFA is the Commission on Government Forecasting and Accountability.