

LEGISLATIVE RESEARCH UNIT

ALAN R. KRONER, EXECUTIVE DIRECTOR

January 26, 2012

To: Tom Cross, House Minority Leader
Christine Radogno, Senate Minority Leader
John J. Cullerton, President of the Senate
Michael J. Madigan, Speaker of the House

From: Alan R. Kroner, Executive Director *AK*

Re: Annual Report

The enclosed *Federal Aid to Illinois State Agencies, FY 2010–2012*, gives information on federal dollars provided to Illinois agencies and elected officers for Fiscal Years 2010 and 2011, with anticipated funds for Fiscal Year 2012. The information was provided by the individual agencies from our annual survey.

If you have any questions, please contact our Federal Aid Coordinator, Kathleen Hazelwood, at 782-6851.

ARK:kh

Enclosure: as indicated.

xc: Clayton Klenke, House Republican Staff
Scott Hurrelbrink, Senate Republican Staff
Kristin Richards, Senate Democratic Staff
John Lowder, House Democratic Staff

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Appendix A: Federal Aid to Illinois State Agencies, FY 2010-2012 (dollars in thousands)

<i>Agencies</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
<i>Judicial Agencies</i>				
State's Attorney Appellate Prosecutor	\$341	\$523	\$75	(\$448)
Supreme Court	\$2,584	\$1,069	\$0	(\$1,069)
<i>Elected Officers</i>				
Attorney General	\$1,742	\$389	\$1,248	\$859
Secretary of State	\$6,796	\$6,599	\$5,767	(\$832)
<i>Code Agencies</i>				
Department on Aging	\$58,724	\$58,122	\$61,361	\$3,239
Department of Agriculture	\$9,645	\$8,838	\$9,027	\$189
Department of Central Management Services	\$0	\$61,895	\$0	(\$61,895)
Department of Children & Family Services	\$340,642	\$350,691	\$338,062	(\$12,629)
Department of Commerce & Economic Opportunity	\$1,154,547	\$230,652	\$194,891	(\$35,761)
Department of Corrections	\$7,249	\$5,657	\$6,384	\$727
Department of Employment Security	\$243,923	\$231,972	\$228,121	(\$3,851)
Department of Healthcare & Family Services	\$9,224,328	\$10,100,603	\$7,612,903	(\$2,487,700)
Department of Human Rights	\$2,953	\$3,776	\$3,908	\$132
Department of Human Services	\$1,581,530	\$1,562,418	\$1,558,834	(\$3,584)
Department of Insurance	\$1,491	\$1,514	\$1,709	\$195
Department of Labor	\$1,500	\$1,500	\$1,585	\$85

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<i>Code Agencies (cont'd)</i>				
Liquor Control Commission, Illinois	\$0	\$161	\$535	\$374
Department of Military Affairs	\$34,085	\$19,764	\$20,069	\$305
Department of Natural Resources	\$40,710	\$50,180	\$63,069	\$12,889
Department of Public Health	\$203,068	\$140,776	\$142,968	\$2,192
Department of Revenue	\$245	\$444	\$249	(\$195)
Department of State Police	\$12,215	\$13,434	\$14,146	\$712
Department of Transportation	\$2,030,076	\$155,183	\$192,898	\$37,715
Department of Veterans' Affairs	\$24,961	\$28,972	\$47,523	\$18,551
<hr/> <i>Other Agencies</i> <hr/>				
Arts Council	\$2,768	\$1,174	\$1,097	(\$77)
Commerce Commission	\$1,950	\$2,240	\$2,245	\$5
Community College Board	\$42,657	\$43,874	\$38,860	(\$5,014)
Council on Developmental Disabilities	\$2,638	\$2,632	\$2,638	\$6
Court of Claims	\$27,105	\$9,335	\$6,896	(\$2,439)
Criminal Justice Information Authority	\$37,069	\$36,676	\$34,429	(\$2,247)
Education, State Board of	\$4,602,752	\$1,883,819	\$1,390,096	(\$493,723)
Elections, State Board of	\$5,911	\$7,666	\$1,481	(\$6,185)
Emergency Management Agency	\$141,711	\$101,279	\$111,509	\$10,230
Environmental Protection Agency	\$965,462	\$180,504	\$169,543	(\$10,961)
Fire Marshal, State	\$1,087	\$248	\$840	\$592
Higher Education, Board of	\$3,081	\$3,078	\$2,586	(\$492)

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Other Agencies (cont'd)				
Historic Preservation Agency	\$1,131	\$1,129	\$0	(\$1,129)
Housing Development Authority	\$257,928	\$159,121	\$158,689	(\$432)
Student Assistance Commission	\$235,995	\$233,447	\$206,938	(\$26,509)
Toll Highway Authority *	\$0	\$0	\$529	\$529
Illinois Violence Prevention Authority *	\$0	\$0	\$1,000	\$1,000
GRAND TOTALS	\$21,312,600	\$15,701,354	\$12,634,708	(\$3,066,646)

Information provided by agency responses to survey from the Legislative Research Unit, as of January 20, 2012.

* The Toll Highway Authority and the Illinois Violence Prevention Authority first estimated receiving federal funds for FY 2012.