



2019 Business Enterprise Program Annual Report

July 1, 2018 – June 30, 2019

This report details the total number of diversity contracts containing a Business Enterprise Program goal for Fiscal Year 2019. Included in this report are the total expenditures and number of minorities, women, and persons with disabilities obtaining procurements with the state.

In accordance with 30 ILCS 575/6(c), the Illinois Department of Central Management Services submits the following report to The Honorable Governor Pritzker.

Janel L. Forde
Director



ILLINOIS

JB Pritzker, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Janel L. Forde, Director

March 1, 2020

Honorable Governor JB Pritzker and
Honorable Members of the Illinois General Assembly:

On behalf of the Illinois Department of Central Management Services (CMS) and the Business Enterprise Council, I am pleased to provide you with the Fiscal Year 2019 Annual Report for the Business Enterprise Program for Female, Minorities, and Persons with Disabilities (BEP).

This report details the achievements and reforms of the Business Enterprise Program during Fiscal Year 2019, as well as the performance of State agencies and institutions of higher education that are subject to the BEP Act (30 ILCS 575).

During Fiscal Year 2019, the State of Illinois spent \$649,423,044 in eligible contract dollars with BEP-certified businesses. This is the highest recorded contracting total going to BEP-certified businesses since the program's inception. Fiscal Year 2019 also witnessed a record number of more than one thousand BEP vendors actively engaged in the BEP-qualified State procurements. The total represents more than half of all the BEP-certified vendors for the year.

We are proud of this achievement, but we realize there is still much work to be done to further expand participation in BEP. CMS continues its commitment to increase contracts awarded to BEP vendors during Fiscal Year 2020 and beyond, and to further reduce existing disparities in State contracting opportunities.

CMS looks forward to working with other agencies, stakeholders, and partners to implement strategic goals detailed in this report. Together, we can continue to support businesses owned by minorities, females, and persons with disabilities, as we ensure that these businesses are afforded fair and equitable opportunities to do business with the State of Illinois, now and in the future.

Respectfully,

A handwritten signature in black ink that reads 'Janel Forde' in a cursive script.

Janel L. Forde
Director

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BEP Annual Expenditure Report FY2019 Executive Summary

This report is submitted by the Department of Central Management Services (CMS) Business Enterprise Program for Minorities, Females, and Persons with Disabilities (BEP), and outlines the qualified State dollars spent with BEP certified vendors.

Created in 1984 pursuant to the Business Enterprise for Minorities, Females, and Persons with Disabilities Program Act (30 ILCS 5757), the BEP continues its efforts to increase procurement access and opportunities for disadvantaged entrepreneurs. Through engagement and collaboration with State agencies and institutions of higher education, the BEP vendor community, and other stakeholders, the State of Illinois seeks to expand the Program's impact through increased participation in State contracting opportunities.

Fiscal and Program/Legislative Accomplishments

In Fiscal Year 2018, the State delivered record results with spending totaling \$607,504,306 going to certified Business Enterprise Program vendors, a total that represents a 23-percent increase compared to the spend in Fiscal Year 2017.

Fiscal Year 2019 spending with certified BEP vendors totaled \$649,423,044 the highest BEP spending level since the inception of the Program. The 2019 spend also represents the largest number of BEP certified vendors involved in State contracts, with a total of 1,021 BEP vendors participating in the State's procurement process for Fiscal Year 2019.

CMS has revised several important policies, procedures, and procurement documentation protocols to further streamline the contracting and review process. Changes for Fiscal Year 2020 include a fully revised Utilization Plan and Letters of Participation, offering more protection within the process. A new Dispute Resolution process will afford BEP-certified vendors a clear policy and procedure to help settle the identified dispute. The Bureau of Strategic Sourcing and BEP will issue a "Buying Guide" that will forecast State contracting opportunities to help vendors plan and prepare for a bid.

With an expanded focus on moving forward and change, CMS also is proposing supportive legislation for the Program and new clarifying language through the Joint Committee on Administrative Rules (JCAR).

New administrative rules to govern the process of identifying and declaring Sheltered Markets were approved and adopted by JCAR. These new rules provide greater clarity for the BEP Council in choosing how and when to declare a Sheltered Market.

Operational Accomplishments

To support the mandates of Executive Order 2018-07, the BEP Compliance Division effectively managed the increase in goal-setting submissions, provided additional training and guidance to State procurement professionals participating in additional pre-bid conferences, and launched a new Compliance Monitoring System.

Compliance

The Compliance Division has implemented a limited version of its Diversity Contract Monitoring System (DCMS) and anticipates a fully automated operational version before the close of Fiscal Year 2020. This system will automatically update with newly issued contracts containing BEP goals. It will allow for more effective monitoring of payments from the Illinois Office of the Comptroller to prime vendors, and from prime vendors to BEP-certified sub-contractors.

Outreach

The BEP Outreach Division continues its partnership with the Department of Commerce and Economic Opportunity (DCEO) through improved outreach efforts to educate diverse small businesses throughout the State about opportunities available within the Program. BEP participates in conferences, conventions, expos, and chamber meetings statewide, throughout the year.

Certification

The Certification Division continues to improve the application process by reducing the review time on all applications within 60 days and streamlining the application by removing redundancies and simplifying questions to further improve staff processing time.

Improvements on the Certification Portal included an external link to the Procurement Process and the Procurement Bulletin to better assist the vendor community.

Mentor Protégé Program

Lastly, the BEP expects to bring a new Mentor Protégé Program Coordinator on board to launch the Mentor Protégé Program by the 3rd quarter of Fiscal Year 2020. The Mentor Protégé Program encourages relationship building and professional development that will benefit both prime contractors and BEP-certified sub-contractors by increasing BEP-certified vendors' capacity to perform on contracts. It will also increase opportunities for those sub-contractors to serve as prime contractors themselves or to partner effectively with larger prime contractors.

Outlook for Fiscal Year 2020

The Business Enterprise Program is poised for another successful fiscal year in 2020, with an improved focus on vendor engagement, process improvement, compliance optimization, and increased procurement opportunities.

GLOSSARY

- BEP** Business Enterprise Program for Women, Minorities, and Persons with Disabilities
- DSG** Dollars Subject to the Goal – The amount of dollars remaining after requested and statutory exemptions are subtracted from the total State of Illinois budget.
- FBE** Female Business Enterprise
- FCE** Female Caucasian Enterprise
- FME** Female Minority Enterprise
- MBE** Minority Business Enterprise
- PBE** Persons with Disabilities Business Enterprise
- SWS** Sheltered Workshop - A not-for-profit agency for persons with significant disabilities as established in the Illinois Procurement Code (30 ILCS 500/45-35)

Three Year BEP Achievement Summary At-A-Glance

<u>Fiscal Year 2019</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 3,047,580,411	
Statutory 20% Goal	\$ 609,516,082	
Total Achievement	\$ 649,423,044	21.3%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 297,098,532	9.7%
MBE Achievement (11%)	\$ 266,294,667	8.7%
PBE Achievement (2%)	\$ 86,029,844	2.8%

<u>Fiscal Year 2018</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 2,425,763,353	
Statutory 20% Goal	\$ 485,152,671	
Total Achievement	\$ 607,504,306	25.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 298,652,188	12.3%
MBE Achievement (11%)	\$ 215,827,726	8.9%
PBE Achievement (2%)	\$ 93,024,392	3.8%

<u>Fiscal Year 2017</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 3,086,191,013	
Statutory 20% Goal	\$ 617,238,203	
Total Achievement	\$ 495,252,622	16.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 271,066,970	8.8%
MBE Achievement (11%)	\$ 163,421,616	5.3%
PBE Achievement (2%)	\$ 60,764,035	2.0%

All Agencies and Universities Combined
FY 2019 Final Statistics

Dollars Subject to Goal - DSG	\$ 3,047,580,411
Statutory Goal (20%)	\$ 609,516,082
FCE Achievement	\$ 232,311,002
FME Achievement	\$ 64,787,530
MBE Achievement	\$ 266,294,667
PBE Achievement	\$ 4,772,313
Total BEP Achievement	\$ 568,165,513
BEP Percent of DSG Achieved	18.6%
Sheltered Workshop Achievement	\$ 81,257,531
Sheltered Workshop Percent of DSG Achieved	2.7%
Total BEP and Sheltered Workshop Achievement	\$ 649,423,044
Total BEP and Sheltered Workshop Percent of DSG Achieved	21.3%
Total Number of Individual Contracted BEP Certified Vendors	1,021
Total Number of BEP Contracts	2,871
Average BEP Contract Amount	\$ 197,898
Total Number of Sheltered Workshop Contracts	791
Average Sheltered Workshop Contract Amount	\$ 102,793
Total Number of BEP and Sheltered Workshop Contracts	3,662
Average BEP and Sheltered Workshop Contract Amount	\$ 177,365

BEP CERTIFIED VENDOR STATISTICS - FY 2019

(As of 6/30/19)

NUMBER OF FCE VENDORS	744
NUMBER OF FME VENDORS	411
NUMBER OF MBE VENDORS	804
NUMBER OF PBE VENDORS	<u>20</u>
TOTAL NUMBER OF VENDORS	1,979

NUMBER OF VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	1,327
CITY OF CHICAGO	252
WOMEN'S BUSINESS DEVELOPMENT CENTER	103
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	92
COOK COUNTY	84
ILLINOIS DEPARTMENT OF TRANSPORTATION	80
METRA	11
CHICAGO TRANSIT AUTHORITY	19
PACE	5
MID-STATES MSDC	5
CVE	1
TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS	1,021

PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	52%
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NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Gross Sales under \$ 999,999	383
Gross Sales between \$ 1,000,000 and \$ 4,999,999	320
Gross Sales between \$ 5,000,000 and \$ 9,999,999	150
Gross Sales over \$ 10,000,000	168

BEP VENDORS GENDER AND ETHNICITY BREAKOUT - FY 2019

(As of 6/30/19)

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	386
HISPANIC AMERICAN	228
ASIAN AMERICAN	182
NATIVE AMERICAN	<u>8</u>

TOTAL MINORITY MALE VENDORS 804

MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	245
HISPANIC AMERICAN	68
ASIAN AMERICAN	94
NATIVE AMERICAN	<u>4</u>

TOTAL MINORITY FEMALE VENDORS 411

CAUCASIAN FEMALES 744

TOTAL MINORITIES AND FEMALES 1,959

PERSONS WITH DISABILITIES: 20

AFRICAN AMERICAN MALE 1

CAUCASIAN MALE 19

TOTAL PERSONS WITH DISABILITIES 20

TOTAL ALL VENDORS CERTIFIED 1,979

AGENCY AND UNIVERSITY COMBINED ACHIEVEMENT BREAKDOWN

		TOTAL ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERICAN:			
MALE		\$ 90,950,574	16.0%
FEMALE		\$ 31,712,320	5.6%
TOTAL		\$ 122,662,894	21.6%
HISPANIC AMERICAN:			
MALE		\$ 96,422,889	17.0%
FEMALE		\$ 9,692,780	1.7%
TOTAL		\$ 106,115,668	18.7%
ASIAN AMERICAN:			
MALE		\$ 78,364,214	13.8%
FEMALE		\$ 23,213,134	4.1%
TOTAL		\$ 101,577,348	17.9%
NATIVE AMERICAN / ALASKAN NATIVE:			
MALE		\$ 556,990	0.1%
FEMALE		\$ 169,297	0.0%
TOTAL		\$ 726,287	0.1%
CAUCASIAN FEMALE	TOTAL	\$ 232,311,002	40.9%
PERSONS WITH DISABILITY	TOTAL	\$ 4,772,313	0.8%
GRAND TOTAL BEP	TOTAL	\$ 568,165,513	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 81,257,531	

* This table includes Other Participation dollars.

AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERICAN:			
MALE		\$ 78,019,293	16.8%
FEMALE		\$ 27,607,702	6.0%
	TOTAL	\$ 105,626,995	22.8%
HISPANIC AMERICAN:			
MALE		\$ 81,934,743	17.7%
FEMALE		\$ 8,281,284	1.8%
	TOTAL	\$ 90,216,027	19.5%
ASIAN AMERICAN:			
MALE		\$ 71,407,516	15.4%
FEMALE		\$ 21,586,585	4.7%
	TOTAL	\$ 92,994,101	20.1%
NATIVE AMERICAN / ALASKAN NATIVE:			
MALE		\$ 556,990	0.1%
FEMALE		\$ 169,297	0.0%
	TOTAL	\$ 726,287	0.2%
CAUCASIAN FEMALE	TOTAL	\$ 170,615,689	36.8%
PERSONS WITH DISABILITY	TOTAL	\$ 3,311,025	0.7%
AGENCY GRAND TOTAL BEP	TOTAL	\$ 463,490,124	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 73,496,335	

This table includes Other Participation dollars.

UNIVERSITY ACHIEVEMENT CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERICAN:			
MALE		\$ 12,931,281	12.4%
FEMALE		\$ 4,104,617	3.9%
TOTAL		\$ 17,035,898	16.3%
HISPANIC AMERICAN:			
MALE		\$ 14,488,146	13.8%
FEMALE		\$ 1,411,496	1.3%
TOTAL		\$ 15,899,642	15.2%
ASIAN AMERICAN:			
MALE		\$ 6,956,698	6.6%
FEMALE		\$ 1,626,549	1.6%
TOTAL		\$ 8,583,248	8.2%
NATIVE AMERICAN / ALASKAN NATIVE:			
MALE		\$ -	0.0%
FEMALE		\$ -	0.0%
TOTAL		\$ -	0.0%
CAUCASIAN FEMALE	TOTAL	\$ 61,695,313	58.9%
PERSONS WITH DISABILITY	TOTAL	\$ 1,461,288	1.4%
UNIVERSITY GRAND TOTAL BEP	TOTAL	\$ 104,675,388	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 7,761,196	

*This table does **not** include Other Participation dollars.*

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(By agency/university ID Number)

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AGENCY BREAKDOWN

290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BUDGET	\$22,970,800
DOLLARS SUBJECT TO GOAL	\$393,435
BUSINESS ENTERPRISE GOAL (20%)	\$78,687
BEP ACHIEVEMENT	\$10,989
BEP PERCENT ACHIEVED	2.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,741
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,729
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.5%

REPORTED SPEND:

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,661	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$4,661	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$6,327	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$2,741	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,432

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	\$18,607,900
DOLLARS SUBJECT TO GOAL	\$98,500
BUSINESS ENTERPRISE GOAL (20%)	\$19,700
BEP ACHIEVEMENT	\$42,351
BEP PERCENT ACHIEVED	43.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$42,351
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	43.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,837	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$10,837	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$5,468	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$5,468	1
FEMALE CAUCASIAN	\$12,387	1
PERSONS WITH DISABILITIES	\$13,658	1
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$10,588

402 DEPARTMENT ON AGING

TOTAL BUDGET	\$1,080,048,800
DOLLARS SUBJECT TO GOAL	\$335,258
BUSINESS ENTERPRISE GOAL (20%)	\$67,052
BEP ACHIEVEMENT	\$2,041,472
BEP PERCENT ACHIEVED	608.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,041,472
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	608.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$22,087	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$22,087	3
HISPANIC AMERICAN MALE	\$8,856	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$8,856	1
ASIAN AMERICAN MALE	\$1,968,438	2
ASIAN AMERICAN FEMALE	\$960	1
TOTAL	\$1,969,398	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$41,130	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$185,588

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	\$103,000,000
DOLLARS SUBJECT TO GOAL	\$1,089,073
BUSINESS ENTERPRISE GOAL (20%)	\$217,815
BEP ACHIEVEMENT	\$270,643
BEP PERCENT ACHIEVED	24.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$87,149
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$357,792
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	32.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$79,259	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$79,259	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$13,436	1
ASIAN AMERICAN FEMALE	\$142,718	2
TOTAL	\$156,154	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$35,230	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$87,149	4
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$23,853

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	\$9,193,082,801
DOLLARS SUBJECT TO GOAL	\$112,459,445
BUSINESS ENTERPRISE GOAL (20%)	\$22,491,889
BEP ACHIEVEMENT	\$14,675,073
BEP PERCENT ACHIEVED	13.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,984,455
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$20,659,527
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	18.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,138,031	3
AFRICAN AMERICAN FEMALE	\$424,420	5
TOTAL	\$6,562,451	8
HISPANIC AMERICAN MALE	\$585,660	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$585,660	2
ASIAN AMERICAN MALE	\$530,964	3
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$530,964	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$6,878,365	15
PERSONS WITH DISABILITIES	\$117,633	2
SHELTERED WORKSHOP	\$5,984,455	31
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	61
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$338,681

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	\$1,175,462,364
DOLLARS SUBJECT TO GOAL	\$14,217,479
BUSINESS ENTERPRISE GOAL (20%)	\$2,843,496
BEP ACHIEVEMENT	\$4,630,002
BEP PERCENT ACHIEVED	32.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$325,083
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,955,085
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	34.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$677,308	3
AFRICAN AMERICAN FEMALE	\$536,547	4
TOTAL	\$1,213,854	7
HISPANIC AMERICAN MALE	\$122,016	2
HISPANIC AMERICAN FEMALE	\$19,432	2
TOTAL	\$141,448	4
ASIAN AMERICAN MALE	\$7,730	0
ASIAN AMERICAN FEMALE	\$6,925	1
TOTAL	\$14,655	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,260,044	10
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$325,083	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$215,438

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$466,486,535
DOLLARS SUBJECT TO GOAL	\$8,230,135
BUSINESS ENTERPRISE GOAL (20%)	\$1,646,027
BEP ACHIEVEMENT	\$14,321,198
BEP PERCENT ACHIEVED	174.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$507,762
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$14,828,960
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	180.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$28,576	5
AFRICAN AMERICAN FEMALE	\$174,527	3
TOTAL	\$203,103	8
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$147	1
ASIAN AMERICAN FEMALE	\$134,201	2
TOTAL	\$134,348	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$13,983,747	11
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$507,762	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	27
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$549,221

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	\$895,335,890
DOLLARS SUBJECT TO GOAL	\$2,944,086
BUSINESS ENTERPRISE GOAL (20%)	\$588,817
BEP ACHIEVEMENT	\$1,306,804
BEP PERCENT ACHIEVED	44.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$66,416
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,373,220
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	46.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$221,874	3
AFRICAN AMERICAN FEMALE	\$19,381	3
TOTAL	\$241,255	6
HISPANIC AMERICAN MALE	\$2,490	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$2,490	2
ASIAN AMERICAN MALE	\$44,803	2
ASIAN AMERICAN FEMALE	\$195,488	3
TOTAL	\$240,291	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$251,621	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$251,621	1
FEMALE CAUCASIAN	\$545,689	34
PERSONS WITH DISABILITIES	\$25,459	3
SHELTERED WORKSHOP	\$66,416	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	54
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$25,430

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$120,107,300
DOLLARS SUBJECT TO GOAL	\$5,922,686
BUSINESS ENTERPRISE GOAL (20%)	\$1,184,537
BEP ACHIEVEMENT	\$304,106
BEP PERCENT ACHIEVED	5.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$71,899
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$376,005
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$60,007	3
AFRICAN AMERICAN FEMALE	\$3,440	1
TOTAL	\$63,447	4
HISPANIC AMERICAN MALE	\$1,050	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$1,050	1
ASIAN AMERICAN MALE	\$5,797	2
ASIAN AMERICAN FEMALE	\$30,412	3
TOTAL	\$36,209	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$143,512	15
PERSONS WITH DISABILITIES	\$59,889	3
SHELTERED WORKSHOP	\$71,899	9
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	37
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$10,162

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,495,811,400
DOLLARS SUBJECT TO GOAL	\$323,826,600
BUSINESS ENTERPRISE GOAL (20%)	\$64,765,320
BEP ACHIEVEMENT	\$15,542,061
BEP PERCENT ACHIEVED	4.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,479,491
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$21,021,552
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$757,082	7
AFRICAN AMERICAN FEMALE	\$621,147	1
TOTAL	\$1,378,229	8
HISPANIC AMERICAN MALE	\$37,868	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$37,868	2
ASIAN AMERICAN MALE	\$325,749	8
ASIAN AMERICAN FEMALE	\$572,168	4
TOTAL	\$897,917	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$13,059,683	35
PERSONS WITH DISABILITIES	\$168,363	4
SHELTERED WORKSHOP	\$5,479,491	13
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	74
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$284,075

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	\$266,778,000
DOLLARS SUBJECT TO GOAL	\$6,149,078
BUSINESS ENTERPRISE GOAL (20%)	\$1,229,816
BEP ACHIEVEMENT	\$2,679,706
BEP PERCENT ACHIEVED	43.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$15,130
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,694,836
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	43.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$40,189	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$40,189	1
HISPANIC AMERICAN MALE	\$148,722	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$148,722	1
ASIAN AMERICAN MALE	\$541,867	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$541,867	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,948,928	9
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$15,130	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$168,427

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	\$100,420,400
DOLLARS SUBJECT TO GOAL	\$3,012,612
BUSINESS ENTERPRISE GOAL (20%)	\$602,522
BEP ACHIEVEMENT	\$314,924
BEP PERCENT ACHIEVED	10.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,409,216
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	46.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,724,139
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	57.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$38,297	2
AFRICAN AMERICAN FEMALE	\$247,383	1
TOTAL	\$285,680	3
HISPANIC AMERICAN MALE	\$8,030	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$8,030	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$20,916	5
PERSONS WITH DISABILITIES	\$297	1
SHELTERED WORKSHOP	\$1,409,216	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$143,678

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	\$9,913,500
DOLLARS SUBJECT TO GOAL	\$1,012,600
BUSINESS ENTERPRISE GOAL (20%)	\$202,520
BEP ACHIEVEMENT	\$136,818
BEP PERCENT ACHIEVED	13.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$102,576
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	10.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$239,394
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	23.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$57,792	1
AFRICAN AMERICAN FEMALE	\$78,441	1
TOTAL	\$136,233	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$585	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$102,576	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$59,849

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$5,677,409,229
DOLLARS SUBJECT TO GOAL	\$20,362,151
BUSINESS ENTERPRISE GOAL (20%)	\$4,072,430
BEP ACHIEVEMENT	\$18,075,527
BEP PERCENT ACHIEVED	88.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,181,894
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	15.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$21,257,420
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	104.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,560,523	14
AFRICAN AMERICAN FEMALE	\$1,796,421	15
TOTAL	\$8,356,945	29
HISPANIC AMERICAN MALE	\$601,119	4
HISPANIC AMERICAN FEMALE	\$434,898	5
TOTAL	\$1,036,017	9
ASIAN AMERICAN MALE	\$2,744,639	13
ASIAN AMERICAN FEMALE	\$556,249	8
TOTAL	\$3,300,889	21
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$4,933,919	48
PERSONS WITH DISABILITIES	\$447,756	4
SHELTERED WORKSHOP	\$3,181,894	32
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	143
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$148,653

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	\$11,912,379
DOLLARS SUBJECT TO GOAL	\$112,048
BUSINESS ENTERPRISE GOAL (20%)	\$22,410
BEP ACHIEVEMENT	\$199,110
BEP PERCENT ACHIEVED	177.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$330
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$199,440
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	178.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,447	2
AFRICAN AMERICAN FEMALE	\$35,434	2
TOTAL	\$48,880	4
HISPANIC AMERICAN MALE	\$964	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$964	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$145,670	4
PERSONS WITH DISABILITIES	\$3,596	1
SHELTERED WORKSHOP	\$330	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$18,131

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	\$49,171,900
DOLLARS SUBJECT TO GOAL	\$7,255,150
BUSINESS ENTERPRISE GOAL (20%)	\$1,451,030
BEP ACHIEVEMENT	\$136,832
BEP PERCENT ACHIEVED	1.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,810
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$140,642
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,406	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,406	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$69,425	1
ASIAN AMERICAN FEMALE	\$20,252	2
TOTAL	\$89,677	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$41,749	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,810	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,786

448 DEPARTMENT OF INNOVATION AND TECHNOLOGY

TOTAL BUDGET	\$1,050,000,000
DOLLARS SUBJECT TO GOAL	\$161,830,665
BUSINESS ENTERPRISE GOAL (20%)	\$32,366,133
BEP ACHIEVEMENT	\$21,031,276
BEP PERCENT ACHIEVED	13.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,994
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$21,038,270
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	13.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,479,446	8
AFRICAN AMERICAN FEMALE	\$332,281	1
TOTAL	\$4,811,726	9
HISPANIC AMERICAN MALE	\$477,640	1
HISPANIC AMERICAN FEMALE	\$1,656,325	1
TOTAL	\$2,133,965	2
ASIAN AMERICAN MALE	\$4,646,954	9
ASIAN AMERICAN FEMALE	\$3,593,354	5
TOTAL	\$8,240,308	14
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$299,346	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$299,346	0
FEMALE CAUCASIAN	\$5,545,930	11
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$6,994	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	39
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$539,443

452 DEPARTMENT OF LABOR

TOTAL BUDGET	\$10,532,950
DOLLARS SUBJECT TO GOAL	\$164,200
BUSINESS ENTERPRISE GOAL (20%)	\$32,840
BEP ACHIEVEMENT	\$47,849
BEP PERCENT ACHIEVED	29.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$47,849
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	29.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$12,063	1
AFRICAN AMERICAN FEMALE	\$33,070	2
TOTAL	\$45,133	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,716	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$7,975

458 DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$1,253,115,700
DOLLARS SUBJECT TO GOAL	\$46,837,989
BUSINESS ENTERPRISE GOAL (20%)	\$9,367,598
BEP ACHIEVEMENT	\$15,369,517
BEP PERCENT ACHIEVED	32.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$15,369,517
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	32.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,337,508	8
AFRICAN AMERICAN FEMALE	\$4,675,265	5
TOTAL	\$9,012,773	13
HISPANIC AMERICAN MALE	\$4,848,700	1
HISPANIC AMERICAN FEMALE	\$259,918	2
TOTAL	\$5,108,618	3
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$146,149	1
TOTAL	\$146,149	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,101,978	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$668,240

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	\$52,478,100
DOLLARS SUBJECT TO GOAL	\$3,249,900
BUSINESS ENTERPRISE GOAL (20%)	\$649,980
BEP ACHIEVEMENT	\$925,998
BEP PERCENT ACHIEVED	28.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$997,854
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	30.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,923,853
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	59.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$138,446	2
AFRICAN AMERICAN FEMALE	\$49,630	4
TOTAL	\$188,076	6
HISPANIC AMERICAN MALE	\$219,502	3
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$219,502	3
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$22,699	3
TOTAL	\$22,699	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$488,275	18
PERSONS WITH DISABILITIES	\$7,447	2
SHELTERED WORKSHOP	\$997,854	5

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	37
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$51,996

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$24,195,020,100
DOLLARS SUBJECT TO GOAL	\$216,866,236
BUSINESS ENTERPRISE GOAL (20%)	\$43,373,247
BEP ACHIEVEMENT	\$55,824,419
BEP PERCENT ACHIEVED	25.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,519,517
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$60,343,936
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	27.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,938,521	10
AFRICAN AMERICAN FEMALE	\$11,356,718	16
TOTAL	\$23,295,239	26
HISPANIC AMERICAN MALE	\$3,411,137	2
HISPANIC AMERICAN FEMALE	\$3,948,385	3
TOTAL	\$7,359,522	5
ASIAN AMERICAN MALE	\$4,713,157	10
ASIAN AMERICAN FEMALE	\$6,457,945	2
TOTAL	\$11,171,102	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$13,988,656	16
PERSONS WITH DISABILITIES	\$9,900	1
SHELTERED WORKSHOP	\$4,519,517	6
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	66
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$914,302

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	\$352,531,915
DOLLARS SUBJECT TO GOAL	\$23,789,315
BUSINESS ENTERPRISE GOAL (20%)	\$4,757,863
BEP ACHIEVEMENT	\$13,478,281
BEP PERCENT ACHIEVED	56.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$94,775
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,573,056
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	57.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$404,317	4
AFRICAN AMERICAN FEMALE	\$23,637	3
TOTAL	\$427,955	7
HISPANIC AMERICAN MALE	\$2,437	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$2,437	1
ASIAN AMERICAN MALE	\$1,300	1
ASIAN AMERICAN FEMALE	\$20,223	1
TOTAL	\$21,523	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$12,808,638	18
PERSONS WITH DISABILITIES	\$217,728	1
SHELTERED WORKSHOP	\$94,775	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	34
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$399,208

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	\$916,942,000
DOLLARS SUBJECT TO GOAL	\$10,088,044
BUSINESS ENTERPRISE GOAL (20%)	\$2,017,609
BEP ACHIEVEMENT	\$649,731
BEP PERCENT ACHIEVED	6.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$549,651
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,199,382
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	11.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$100,975	5
AFRICAN AMERICAN FEMALE	\$45,051	1
TOTAL	\$146,026	6
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$1,584	1
TOTAL	\$1,584	1
ASIAN AMERICAN MALE	\$59,819	2
ASIAN AMERICAN FEMALE	\$76,973	1
TOTAL	\$136,792	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$365,329	11
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$549,651	4
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	25
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$47,975

493 ILLINOIS STATE POLICE

TOTAL BUDGET	\$658,310,200
DOLLARS SUBJECT TO GOAL	\$5,786,716
BUSINESS ENTERPRISE GOAL (20%)	\$1,157,343
BEP ACHIEVEMENT	\$2,553,629
BEP PERCENT ACHIEVED	44.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$42,889
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,596,518
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	44.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$238,660	3
AFRICAN AMERICAN FEMALE	\$54,922	3
TOTAL	\$293,582	6
HISPANIC AMERICAN MALE	\$2,092	1
HISPANIC AMERICAN FEMALE	\$955,182	1
TOTAL	\$957,273	2
ASIAN AMERICAN MALE	\$696,030	7
ASIAN AMERICAN FEMALE	\$58,611	2
TOTAL	\$754,641	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$1,815	1
TOTAL	\$1,815	1
FEMALE CAUCASIAN	\$360,762	18
PERSONS WITH DISABILITIES	\$185,555	2
SHELTERED WORKSHOP	\$42,889	6
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	44
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$59,012

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	\$13,403,964,947
DOLLARS SUBJECT TO GOAL	\$6,864,881
BUSINESS ENTERPRISE GOAL (20%)	\$1,372,976
BEP ACHIEVEMENT	\$105,387,108
BEP PERCENT ACHIEVED	1535.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,373,581
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	136.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$114,760,689
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1671.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,171,510	19
AFRICAN AMERICAN FEMALE	\$925,007	8
TOTAL	\$5,096,517	27
HISPANIC AMERICAN MALE	\$34,648,254	16
HISPANIC AMERICAN FEMALE	\$251,653	2
TOTAL	\$34,899,907	18
ASIAN AMERICAN MALE	\$16,331,610	30
ASIAN AMERICAN FEMALE	\$1,403,262	10
TOTAL	\$17,734,872	40
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$555	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$143,177	1
TOTAL	\$143,732	2
FEMALE CAUCASIAN	\$47,409,141	79
PERSONS WITH DISABILITIES	\$102,939	4
SHELTERED WORKSHOP	\$9,373,581	26
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	196
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$585,514

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	\$146,048,500
DOLLARS SUBJECT TO GOAL	\$2,635,833
BUSINESS ENTERPRISE GOAL (20%)	\$527,167
BEP ACHIEVEMENT	\$1,105,813
BEP PERCENT ACHIEVED	42.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$916,710
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	34.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,022,523
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	76.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$66,135	6
AFRICAN AMERICAN FEMALE	\$51,018	2
TOTAL	\$117,153	8
HISPANIC AMERICAN MALE	\$40,000	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$40,000	1
ASIAN AMERICAN MALE	\$586,490	2
ASIAN AMERICAN FEMALE	\$28,352	3
TOTAL	\$614,843	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$211,658	21
PERSONS WITH DISABILITIES	\$122,160	3
SHELTERED WORKSHOP	\$916,710	12
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	50
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$40,450

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	\$13,752,300
DOLLARS SUBJECT TO GOAL	\$105,550
BUSINESS ENTERPRISE GOAL (20%)	\$21,110
BEP ACHIEVEMENT	\$42,880
BEP PERCENT ACHIEVED	40.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$42,880
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	40.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$32,120	2
AFRICAN AMERICAN FEMALE	\$1,582	2
TOTAL	\$33,702	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$9,178	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
TOTAL	\$9,178	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$7,147

506 ABRAHAM LINCOLN MEMORIAL LIBRARY & MUSEUM

TOTAL BUDGET	\$11,900,000
DOLLARS SUBJECT TO GOAL	\$2,955,597
BUSINESS ENTERPRISE GOAL (20%)	\$591,119
BEP ACHIEVEMENT	\$80,974
BEP PERCENT ACHIEVED	2.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,178
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$82,152
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,480	1
AFRICAN AMERICAN FEMALE	\$123	1
TOTAL	\$14,603	2
HISPANIC AMERICAN MALE	\$9,186	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$9,186	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$35,559	8
PERSONS WITH DISABILITIES	\$21,625	1
SHELTERED WORKSHOP	\$1,178	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,319

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$258,138,300
DOLLARS SUBJECT TO GOAL	\$232,349,850
BUSINESS ENTERPRISE GOAL (20%)	\$46,469,970
BEP ACHIEVEMENT	\$75,058,944
BEP PERCENT ACHIEVED	32.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,510
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$75,065,455
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	32.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$19,954,685	42
AFRICAN AMERICAN FEMALE	\$2,182,133	15
TOTAL	\$22,136,818	57
HISPANIC AMERICAN MALE	\$20,250,778	22
HISPANIC AMERICAN FEMALE	\$51,734	2
TOTAL	\$20,302,512	24
ASIAN AMERICAN MALE	\$9,688,384	16
ASIAN AMERICAN FEMALE	\$74,905	4
TOTAL	\$9,763,289	20
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$22,848,001	118
PERSONS WITH DISABILITIES	\$8,325	1
SHELTERED WORKSHOP	\$6,510	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	222
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$338,133

517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$446,200
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$646
BEP PERCENT ACHIEVED	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$646
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$646	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$646	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SHELTERED WORKSHOP	TOTAL	\$0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$646

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	\$55,063,280
DOLLARS SUBJECT TO GOAL	\$666,890
BUSINESS ENTERPRISE GOAL (20%)	\$133,378
BEP ACHIEVEMENT	\$154,264
BEP PERCENT ACHIEVED	23.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,756
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$156,021
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	23.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,547	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$10,547	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$143,718	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,756	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,602

528 COURT OF CLAIMS

TOTAL BUDGET	\$26,124,500
DOLLARS SUBJECT TO GOAL	\$20,750
BUSINESS ENTERPRISE GOAL (20%)	\$4,150
BEP ACHIEVEMENT	\$1,654
BEP PERCENT ACHIEVED	8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,654
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,654	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,654	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,654

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	\$381,651,500
DOLLARS SUBJECT TO GOAL	\$15,212,000
BUSINESS ENTERPRISE GOAL (20%)	\$3,042,400
BEP ACHIEVEMENT	\$2,758,219
BEP PERCENT ACHIEVED	18.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,931
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,763,151
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	18.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$27,307	1
AFRICAN AMERICAN FEMALE	\$112,265	2
TOTAL	\$139,572	3
HISPANIC AMERICAN MALE	\$20,389	1
HISPANIC AMERICAN FEMALE	\$716	1
TOTAL	\$21,106	2
ASIAN AMERICAN MALE	\$511,425	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$511,425	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$24,305	1
TOTAL	\$24,305	1
FEMALE CAUCASIAN	\$2,061,313	6
PERSONS WITH DISABILITIES	\$498	1
SHELTERED WORKSHOP	\$4,931	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$153,508

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	\$11,900,000
DOLLARS SUBJECT TO GOAL	\$26,000
BUSINESS ENTERPRISE GOAL (20%)	\$5,200
BEP ACHIEVEMENT	\$58,196
BEP PERCENT ACHIEVED	223.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$45
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$58,241
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	224.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$16,213	3
AFRICAN AMERICAN FEMALE	\$41,545	1
TOTAL	\$57,758	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$437	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$45	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,320

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	\$2,400,000
DOLLARS SUBJECT TO GOAL	\$1,000
BUSINESS ENTERPRISE GOAL (20%)	\$200
BEP ACHIEVEMENT	\$12,586
BEP PERCENT ACHIEVED	1258.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$30
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,616
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1261.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,761	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$11,761	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$826	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$30	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,205

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	\$158,253,000
DOLLARS SUBJECT TO GOAL	\$100,300
BUSINESS ENTERPRISE GOAL (20%)	\$20,060
BEP ACHIEVEMENT	\$13,297
BEP PERCENT ACHIEVED	13.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,297
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	13.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,584	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$8,584	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$4,713	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,432

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,760,722
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$25,051
BEP PERCENT ACHIEVED	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$252
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$25,303
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,994	1
AFRICAN AMERICAN FEMALE	\$20,812	1
TOTAL	\$24,806	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$175	1
PERSONS WITH DISABILITIES	\$69	1
SHELTERED WORKSHOP	\$252	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$5,061

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	\$53,894,535
DOLLARS SUBJECT TO GOAL	\$3,913,839
BUSINESS ENTERPRISE GOAL (20%)	\$782,768
BEP ACHIEVEMENT	\$313,316
BEP PERCENT ACHIEVED	8.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,409
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$322,726
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$28,614	1
AFRICAN AMERICAN FEMALE	\$110,330	3
TOTAL	\$138,944	4
HISPANIC AMERICAN MALE	\$5,113	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$5,113	2
ASIAN AMERICAN MALE	\$3,055	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,055	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$166,204	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$9,409	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$21,515

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	\$365,373,539
DOLLARS SUBJECT TO GOAL	\$177,873,181
BUSINESS ENTERPRISE GOAL (20%)	\$35,574,636
BEP ACHIEVEMENT	\$78,200,308
BEP PERCENT ACHIEVED	44.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$30,491,107
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	17.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$108,691,415
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	61.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,662,500	16
AFRICAN AMERICAN FEMALE	\$2,973,141	3
TOTAL	\$17,635,640	19
HISPANIC AMERICAN MALE	\$15,423,057	12
HISPANIC AMERICAN FEMALE	\$685,356	2
TOTAL	\$16,108,412	14
ASIAN AMERICAN MALE	\$23,683,021	19
ASIAN AMERICAN FEMALE	\$5,045,127	7
TOTAL	\$28,728,149	26
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$13,964,762	24
PERSONS WITH DISABILITIES	\$1,763,345	1
SHELTERED WORKSHOP	\$30,491,107	8

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	92
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,181,428

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	\$30,505,900
DOLLARS SUBJECT TO GOAL	\$35,900
BUSINESS ENTERPRISE GOAL (20%)	\$7,180
BEP ACHIEVEMENT	\$178,745
BEP PERCENT ACHIEVED	497.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$355
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$179,100
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	498.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$44,963	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$44,963	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$133,032	1
TOTAL	\$133,032	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$750	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$355	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$35,820

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	\$154,288,900
DOLLARS SUBJECT TO GOAL	\$51,400
BUSINESS ENTERPRISE GOAL (20%)	\$10,280
BEP ACHIEVEMENT	\$1,359,857
BEP PERCENT ACHIEVED	2646%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,616
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,361,473
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2649%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,214,011	1
AFRICAN AMERICAN FEMALE	\$25,042	1
TOTAL	\$1,239,052	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$15,448	1
TOTAL	\$15,448	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$105,356	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,616	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$151,275

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	\$24,204,800
DOLLARS SUBJECT TO GOAL	\$302,856
BUSINESS ENTERPRISE GOAL (20%)	\$60,571
BEP ACHIEVEMENT	\$793
BEP PERCENT ACHIEVED	0.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$793
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$793	1
TOTAL	\$793	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SHELTERED WORKSHOP	TOTAL	\$0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$793

578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET	\$3,802,700
DOLLARS SUBJECT TO GOAL	\$319,000
BUSINESS ENTERPRISE GOAL (20%)	\$63,800
BEP ACHIEVEMENT	\$2,712
BEP PERCENT ACHIEVED	0.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,897
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$9,610
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,508	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,508	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$204	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$6,897	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,602

579 ILLINOIS RACING BOARD

TOTAL BUDGET	\$6,497,700
DOLLARS SUBJECT TO GOAL	\$361,100
BUSINESS ENTERPRISE GOAL (20%)	\$72,220
BEP ACHIEVEMENT	\$14,808
BEP PERCENT ACHIEVED	4.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,513
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$17,321
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,580	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,580	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$13,228	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$2,513	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,330

580 ILLINOIS PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	\$5,808,600
DOLLARS SUBJECT TO GOAL	\$111,760
BUSINESS ENTERPRISE GOAL (20%)	\$22,352
BEP ACHIEVEMENT	\$26,014
BEP PERCENT ACHIEVED	23.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$26,014
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	23.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$22,814	1
TOTAL	\$22,814	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,199	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$13,007

586 ILLINOIS STATE BOARD OF EDUCATION

TOTAL BUDGET	\$12,201,336,337
DOLLARS SUBJECT TO GOAL	\$94,695,871
BUSINESS ENTERPRISE GOAL (20%)	\$18,939,174
BEP ACHIEVEMENT	\$3,062,658
BEP PERCENT ACHIEVED	3.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,379
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.01%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,069,037
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$69,472	6
AFRICAN AMERICAN FEMALE	\$118,433	2
TOTAL	\$187,905	8
HISPANIC AMERICAN MALE	\$236,819	2
HISPANIC AMERICAN FEMALE	\$3,852	1
TOTAL	\$240,671	3
ASIAN AMERICAN MALE	\$933,368	7
ASIAN AMERICAN FEMALE	\$151,887	5
TOTAL	\$1,085,255	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,548,827	30
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$6,379	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	54
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$56,834

587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET	\$39,331,800
DOLLARS SUBJECT TO GOAL	\$1,013,050
BUSINESS ENTERPRISE GOAL (20%)	\$202,610
BEP ACHIEVEMENT	\$57,569
BEP PERCENT ACHIEVED	5.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$381
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$57,951
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$18,645	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$18,645	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$6,048	1
ASIAN AMERICAN FEMALE	\$23,729	1
TOTAL	\$29,777	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$9,147	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$381	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,658

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	\$521,796,599
DOLLARS SUBJECT TO GOAL	\$604,021
BUSINESS ENTERPRISE GOAL (20%)	\$120,804
BEP ACHIEVEMENT	\$230,040
BEP PERCENT ACHIEVED	38.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$22,040
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$252,080
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	41.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$56,229	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$56,229	2
HISPANIC AMERICAN MALE	\$28,160	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$28,160	2
ASIAN AMERICAN MALE	\$4,250	2
ASIAN AMERICAN FEMALE	\$19,855	3
TOTAL	\$24,105	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$121,547	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$22,040	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,755

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,639,500
DOLLARS SUBJECT TO GOAL	\$67,088
BUSINESS ENTERPRISE GOAL (20%)	\$13,418
BEP ACHIEVEMENT	\$8,614
BEP PERCENT ACHIEVED	12.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,614
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	12.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,926	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,926	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,689	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,307

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	\$34,511,400
DOLLARS SUBJECT TO GOAL	\$2,163,800
BUSINESS ENTERPRISE GOAL (20%)	\$432,760
BEP ACHIEVEMENT	\$95,213
BEP PERCENT ACHIEVED	4.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,081
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$96,294
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$54,724	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$54,724	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$30,786	1
TOTAL	\$30,786	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$9,703	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,081	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,037

601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET	\$10,974,606
DOLLARS SUBJECT TO GOAL	\$360,590
BUSINESS ENTERPRISE GOAL (20%)	\$72,118
BEP ACHIEVEMENT	\$270,254
BEP PERCENT ACHIEVED	75%
SHELTERED WORKSHOP ACHIEVEMENT	\$270
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$270,524
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	75%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,482	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,482	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$18,095	1
TOTAL	\$18,095	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$250,676	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$270	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$54,105

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	\$361,593,404
DOLLARS SUBJECT TO GOAL	\$12,575
BUSINESS ENTERPRISE GOAL (20%)	\$2,515
BEP ACHIEVEMENT	\$22,921
BEP PERCENT ACHIEVED	182%
SHELTERED WORKSHOP ACHIEVEMENT	\$220
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$23,141
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	184%

REPORTED SPEND:

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,359	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$4,359	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$11,940	1
TOTAL	\$11,940	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$6,622	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$220	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,857

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	\$889,535,900
DOLLARS SUBJECT TO GOAL	\$5,033,600
BUSINESS ENTERPRISE GOAL (20%)	\$1,006,720
BEP ACHIEVEMENT	\$667,405
BEP PERCENT ACHIEVED	13.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,828
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$672,232
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	13.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,410	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,410	2
HISPANIC AMERICAN MALE	\$420,403	1
HISPANIC AMERICAN FEMALE	\$780	1
TOTAL	\$421,183	2
ASIAN AMERICAN MALE	\$96,995	2
ASIAN AMERICAN FEMALE	\$1,435	1
TOTAL	\$98,430	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$144,382	9
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$4,828	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	19
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$35,381

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	\$23,364,162
DOLLARS SUBJECT TO GOAL	\$973,143
BUSINESS ENTERPRISE GOAL (20%)	\$194,629
BEP ACHIEVEMENT	\$759,761
BEP PERCENT ACHIEVED	78.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,471
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$769,232
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	79.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$35,986	3
AFRICAN AMERICAN FEMALE	\$67,352	5
TOTAL	\$103,338	8
HISPANIC AMERICAN MALE	\$66,150	3
HISPANIC AMERICAN FEMALE	\$2,000	1
TOTAL	\$68,150	4
ASIAN AMERICAN MALE	\$208,124	4
ASIAN AMERICAN FEMALE	\$33,861	2
TOTAL	\$241,985	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$346,288	18
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$9,471	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	41
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$18,762

695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	\$1,082,200
DOLLARS SUBJECT TO GOAL	\$5,700
BUSINESS ENTERPRISE GOAL (20%)	\$1,140
BEP ACHIEVEMENT	\$18,067
BEP PERCENT ACHIEVED	317.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$18,067
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	317%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,727	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$4,727	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$13,340	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,022

999 OTHER PARTICIPATION REPORTING

TOTAL BEP ACHIEVEMENT	\$ 8,933,123
SHELTERED WORKSHOP ACHIEVEMENT	\$ 9,185,141
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 18,118,265

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,125,209	30
AFRICAN AMERICAN FEMALE	\$448,390	4
TOTAL	\$1,573,599	34
HISPANIC AMERICAN MALE	\$308,151	5
HISPANIC AMERICAN FEMALE	\$9,470	3
TOTAL	\$317,621	8
ASIAN AMERICAN MALE	\$2,984,491	9
ASIAN AMERICAN FEMALE	\$2,558,749	9
TOTAL	\$5,543,241	18
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,463,877	77
PERSONS WITH DISABILITIES	\$34,785	6
SHELTERED WORKSHOP	\$9,185,141	35

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	178
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$101,788

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	\$ 8,933,123
SHELTERED WORKSHOP ACHIEVEMENT	\$ 9,185,141
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 18,118,265

	TOTAL BEP ACHIEVEMENT	SHELTERED WORKSHOP ACHIEVEMENT
101 - GENERAL ASSEMBLY	\$ 404,267	\$ 116
103 - AUDITOR GENERAL	\$ 4,244,981	\$ -
105 - COMM ON GOVMNT FORECASTING & ACCOUN	\$ 132	
108 - LEGISLATIVE INFORMATION SYSTEM	\$ 106,776	\$ -
109 - LEGISLATIVE AUDIT COMMISSION	\$ 813	\$ -
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	\$ 2,452	\$ -
112 - ILLINOIS LEGISLATIVE RESEARCH UNIT	\$ 2,027	\$ -
115 - LEGISLATIVE REFERENCE BUREAU	\$ 1,459	\$ -
156 - ARCHITECT OF THE CAPITAL	\$ 23,055	\$ -
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	\$ 397	\$ -
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	\$ 296,648	\$ 845
285 - JUDICIAL INQUIRY BOARD	\$ 344	\$ 206
310 - OFFICE OF THE GOVERNOR	\$ 8,788	\$ -
330 - LT. GOVERNOR'S OFFICE	\$ 6,509	\$ -
340 - ATTORNEY GENERAL	\$ 80,904	\$ 845
350 - SECRETARY OF STATE	\$ 1,692,474	\$ -
360 - COMPTROLLER	\$ 487,795	\$ -
370 - TREASURER	\$ 369,699	\$ -
507 - OFFICE OF MANAGEMENT AND BUDGET	\$ 788,765	\$ -
509 - OFFICE OF INSPECTOR GENERAL	\$ 30,847	\$ 327
510 - EXECUTIVE ETHICS COMMISSION	\$ 11,731	\$ 888
526 - DEAF AND HARD OF HEARING COMMISSION	\$ 3,555	\$ 253
555 - STATE BOARD OF INVESTMENT	\$ 111,028	\$ 1,431
562 - PROCUREMENT POLICY BOARD	\$ 696	\$ -
564 - IL INDEPENDENT TAX TRIBUNAL	\$ 245	\$ -
589 - STATE EMPLOYEES RETIREMENT SYSTEM	\$ 73,749	\$ 7,984
591 - STATE POLICE MERIT BOARD	\$ 62,701	\$ -
593 - TEACHER'S RETIREMENT SYSTEM	\$ 120,285	\$ -

Represents Other Participation in the Business Enterprise Program.

UNIVERSITY BREAKDOWN

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	\$83,842,965
DOLLARS SUBJECT TO GOAL	\$15,845,165
BUSINESS ENTERPRISE GOAL (20%)	\$3,169,033
BEP ACHIEVEMENT	\$154,567
BEP PERCENT ACHIEVED	1.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$154,567
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$108,085	4
AFRICAN AMERICAN FEMALE	\$3,183	1
TOTAL	\$111,268	5
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$12,104	1
TOTAL	\$12,104	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$31,195	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,457

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$133,275,800
DOLLARS SUBJECT TO GOAL	\$15,102,600
BUSINESS ENTERPRISE GOAL (20%)	\$3,020,520
BEP ACHIEVEMENT	\$529,685
BEP PERCENT ACHIEVED	3.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$19,000
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$548,685
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$29,749	4
AFRICAN AMERICAN FEMALE	\$2,849	1
TOTAL	\$32,598	5
HISPANIC AMERICAN MALE	\$148,131	5
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$148,131	5
ASIAN AMERICAN MALE	\$15,306	3
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$15,306	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$333,649	21
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$19,000	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,677

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	\$53,184,162
DOLLARS SUBJECT TO GOAL	\$2,177,029
BUSINESS ENTERPRISE GOAL (20%)	\$435,406
BEP ACHIEVEMENT	\$1,938,774
BEP PERCENT ACHIEVED	89.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$422
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,939,195
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	89.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$229,891	19
AFRICAN AMERICAN FEMALE	\$24,115	3
TOTAL	\$254,006	22
HISPANIC AMERICAN MALE	\$23,838	3
HISPANIC AMERICAN FEMALE	\$19,408	9
TOTAL	\$43,246	12
ASIAN AMERICAN MALE	\$177,514	24
ASIAN AMERICAN FEMALE	\$445,260	3
TOTAL	\$622,774	27
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,018,747	171
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$422	422

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	654
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,967

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$90,113,800
DOLLARS SUBJECT TO GOAL	\$1,684,900
BUSINESS ENTERPRISE GOAL (20%)	\$336,980
BEP ACHIEVEMENT	\$1,363,795
BEP PERCENT ACHIEVED	80.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$22,250
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,386,044
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	82.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$87,508	7
AFRICAN AMERICAN FEMALE	\$93,457	15
TOTAL	\$180,964	22
HISPANIC AMERICAN MALE	\$95,632	14
HISPANIC AMERICAN FEMALE	\$115,586	35
TOTAL	\$211,217	49
ASIAN AMERICAN MALE	\$175,510	19
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$175,510	19
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$796,103	60
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$22,250	10

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	160
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,663

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$231,300,000
DOLLARS SUBJECT TO GOAL	\$36,426,678
BUSINESS ENTERPRISE GOAL (20%)	\$7,285,336
BEP ACHIEVEMENT	\$757,757
BEP PERCENT ACHIEVED	2.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,024
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$758,781
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$45,000	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$45,000	1
HISPANIC AMERICAN MALE	\$2,200	1
HISPANIC AMERICAN FEMALE	\$7,800	1
TOTAL	\$10,000	2
ASIAN AMERICAN MALE	\$33,614	4
ASIAN AMERICAN FEMALE	\$243,354	1
TOTAL	\$276,968	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$425,789	11
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,024	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$37,939

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	\$443,000,000
DOLLARS SUBJECT TO GOAL	\$25,251,906
BUSINESS ENTERPRISE GOAL (20%)	\$5,050,381
BEP ACHIEVEMENT	\$3,219,916
BEP PERCENT ACHIEVED	12.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,219,916
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	12.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$240,932	13
AFRICAN AMERICAN FEMALE	\$236,673	3
TOTAL	\$477,606	16
HISPANIC AMERICAN MALE	\$7,650	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$7,650	1
ASIAN AMERICAN MALE	\$20,662	7
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$20,662	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,225,728	85
PERSONS WITH DISABILITIES	\$488,271	1
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	110
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$29,272

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$424,897,203
DOLLARS SUBJECT TO GOAL	\$70,034,407
BUSINESS ENTERPRISE GOAL (20%)	\$14,006,881
BEP ACHIEVEMENT	\$6,868,029
BEP PERCENT ACHIEVED	9.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,980
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.006%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,872,008
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	9.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$295,873	6
AFRICAN AMERICAN FEMALE	\$4,902	1
TOTAL	\$300,775	7
HISPANIC AMERICAN MALE	\$1,518,056	8
HISPANIC AMERICAN FEMALE	\$95,719	2
TOTAL	\$1,613,776	10
ASIAN AMERICAN MALE	\$225,783	3
ASIAN AMERICAN FEMALE	\$91,360	2
TOTAL	\$317,143	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$4,636,334	34
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,980	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	57
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		120561.5484

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$691,425,035
DOLLARS SUBJECT TO GOAL	\$50,364,820
BUSINESS ENTERPRISE GOAL (20%)	\$10,072,964
BEP ACHIEVEMENT	\$9,959,057
BEP PERCENT ACHIEVED	19.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$412,327
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$10,371,383
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	20.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,815,469	18
AFRICAN AMERICAN FEMALE	\$185,456	4
TOTAL	\$2,000,925	22
HISPANIC AMERICAN MALE	\$2,200	1
HISPANIC AMERICAN FEMALE	\$37	1
TOTAL	\$2,237	2
ASIAN AMERICAN MALE	\$83,735	6
ASIAN AMERICAN FEMALE	\$29,106	2
TOTAL	\$112,841	8
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$7,843,054	349
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$412,327	93

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	474
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$21,881

676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET	\$6,829,297,000
DOLLARS SUBJECT TO GOAL	\$1,305,822,380
BUSINESS ENTERPRISE GOAL (20%)	\$261,164,476
BEP ACHIEVEMENT	\$79,883,809
BEP PERCENT ACHIEVED	6.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,302,195
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$87,186,005
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,078,773	47
AFRICAN AMERICAN FEMALE	\$3,553,982	23
TOTAL	\$13,632,755	70
HISPANIC AMERICAN MALE	\$12,690,439	47
HISPANIC AMERICAN FEMALE	\$1,172,946	12
TOTAL	\$13,863,385	59
ASIAN AMERICAN MALE	\$6,224,574	26
ASIAN AMERICAN FEMALE	\$805,365	13
TOTAL	\$7,029,939	39
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$44,384,713	182
PERSONS WITH DISABILITIES	\$973,017	0
SHELTERED WORKSHOP	\$7,302,195	4
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	354
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$246,288



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