

ANNUAL REPORT
INTERGOVERNMENTAL LAW ENFORCEMENT OFFICERS
IN-SERVICE TRAINING ACT
FISCAL YEAR 2023



This annual report is respectfully submitted to Governor JB Pritzker and to each member of the Illinois General Assembly. The report provides a summary of Mobile Team Unit appropriations and activities for Fiscal Year 2023 (July 1, 2022 through June 30, 2023). The Mobile Team Units are created, funded, and operated through authorization given in Public Act 82-674. This report serves to meet the requirement of Public Act 82-674, Section 6, which directs that such report be submitted annually for review by the Governor and General Assembly.

Keith Calloway, Executive Director
Illinois Law Enforcement Training and Standards Board
January 25, 2024



Illinois Law Enforcement Training and Standards Board

JB Pritzker, Governor
Keith Calloway, Executive Director

Phone: 217/782-4540
Fax: 217/524-5350
TDD: 866-740-3933

MEMORANDUM

TO: Governor JB Pritzker
Members of the Illinois General Assembly

FROM: Keith Calloway
Executive Director

DATE: January 25, 2024

RE: Annual Report – Fiscal Year 2023
Intergovernmental Law Enforcement Officers In-Service
Training Act – Mobile Team Unit Operations

It is with great pleasure and even greater pride that I issue this Annual Report on the operations of the Mobile Team Training Units for Fiscal Year 2023. The Annual Report provides a summary of data and information related to both the funding and operational activities of the 13 established Mobile Team Units and the Executive Institute from July 1, 2022 through June 30, 2023. This report will reflect the data recorded regarding training that relates to both in-person through the Mobile Training Units (MTU) and classes held by the Executive Institute as well as the On-line Learning Network through the Executive Institute.

With the establishment of the Mobile Team Training Units in the early 1980's, pursuant to Public Act 82-674, the State of Illinois effectively created a law enforcement training network that is recognized throughout the nation as being "state of the art." It is a training system that provides continuous professional and aggressive training for local and state law enforcement agencies which includes: Law Enforcement Officers, Correctional Officers, Court Security Officers, Auxiliary Officers, and States Attorney personnel. This Annual Report provides evidence of the continued effectiveness and productivity of the Statewide System of In-Service Training (ASSIST) and their extremely important role including their partnership with both the Governor and our states' legislature.

This year's annual report provides the first full year's data release following the implementation of the SAFE-T Act which went into effect the first day of this Fiscal Year. This report allows all parties to evaluate several changes within the law enforcement community following a six-month introductory period of the SAFE-T Act along with a return to normalcy as it relates to the lifting of COVID Policies surrounding the training environment. It is our hope, with the continued assistance from the Governor's Office and the Illinois General Assembly that we can continue the lines of communication with our partners, educate those effected by state mandates, and establish a clear and complete picture of law enforcements commitment to evolve in our ever-changing environment within the policing community while being transparent and open minded to understanding citizenries' expectations of policing today.



Illinois Law Enforcement Training and Standards Board

JB Pritzker, Governor
Keith Calloway, Executive Director

Phone: 217/782-4540
Fax: 217/524-5350
TDD: 866-740-3933

ANNUAL REPORT INTERGOVERNMENTAL LAW ENFORCEMENT OFFICERS IN-SERVICE TRAINING ACT FISCAL YEAR 2023

Mobile Team Unit Funding in Fiscal Year 2023

The Illinois Law Enforcement Training and Standards Board (ILETSB) awarded state funds totaling \$8,817,785.03 to 13 Mobile Team Training Units in Fiscal Year 2023. Their quarterly payments included a second quarterly payment in quarter four to ten MTU's for training and educational resources, under the authority of the Intergovernmental Law Enforcement Officers In-Service Training Act (Public Act 82-674). In addition, \$914,316.69 in Specialized Training, including areas of Crisis Intervention Training Team (CIT) & School Resource Officer Training (SRO), with an additional \$263,343.52 in federal grant funds to the Mobile Team Units for Traffic Safety (IDOT) funding through the U.S. Department of Transportation (Ill. #9), and \$260,930.90 in federal funds from Homeland Security to eleven of the MTU's. In total, the Mobile Team Units were awarded \$10,288,401.14 in state and federal funds listed above. This amount was augmented by expended local funds and tuition totaling \$3,478,518 in membership dues and added tuition fees.

For Fiscal Year 2023 the 13 MTU's collectively expended \$13,834,709.81 in federal, state, and local funds, not including funds expended outside the MTU's (Ill #4). Illustration #1 provides a map and address directory for each of the Mobile Team Units established and funded by the State of Illinois through the Intergovernmental Law Enforcement Officers In-Service Training Act. The concept of boundaries helps to map and to define the geographic areas known as Mobile Team Units that currently exist today. Officers have the flexibility to attend training opportunities throughout the state and are not restricted to the defined boundaries in order to reach the educational proficiency necessary to become an effective officer. Illustrations #3 and #4 give a complete summary of funding provided to the Mobile Team Units in Fiscal Year 2023 as well as a full account of each MTU in Illustration #11.

Mobile Team Unit Productivity in Fiscal Year 2023

The Mobile Team Training Units training activity was negatively impacted by COVID-19 in Fiscal Year 2021 and transitioned slowly to a return of normalcy in 2022. However, in 2023 law enforcement training would again be thrust into the challenge of more changes with the implementation of the SAFE-T Acts first full-year for MTU's. Nonetheless, the Mobile Teams conducted 44,776 hours of instruction at various sites and locations throughout the state which was

an increase of more than 7,000 hours from 2022. A total of 179,025 registrations were processed for courses tracked by the Mobile Team Units. Law enforcement agencies throughout the state committed 967,522 man-hours to training conducted through the Mobile Team Units. This high level of Mobile Team Unit training activity provides convincing evidence of their continued value and acceptance by the local law enforcement community to not only train, but to follow the lead of both the Governor and Legislation following the implementation of the SAFE-T Act. Illustration #5 provides a summary, by Mobile Team Unit and in total, of program activity/productivity in Fiscal Year 2023. In addition, this years' report provides the overall view of training, costs, and investments by each MTU throughout the state.

Mobile Team Unit Cost Effectiveness in Fiscal Year 2023

The delivery of training through the 13 Mobile Team Units continues to be justified by measures of efficiency and cost effectiveness. In Fiscal Year 2023, the Mobile Team Units provided a high volume of training at a cost per instructional hour, per trainee hour, and the per training man-hour. These three measures have three different values based upon the dollars calculated in their expenditures. Those three vital costs include: State Funds Only that are allocated, State & Federal funds combined, and finally, ALL training costs including: State, Federal, and Local costs. Local costs include membership dues as well as soft-match which is those local dollars expended to pay officers while in training. Considering the volume of training delivered, the cost effectiveness ratio seems to be well within acceptable parameters and all three costs are seen in Illustration #12. Perhaps the most notable cost is that of State, Federal, and membership funds which equates to: \$200.52 per instructional hour and \$ 10.09 per training hour. Illustration #6 provides a breakdown of Mobile Team Unit training cost effectiveness data for Fiscal Year 2023 to which comparisons can be made to the increase in number of Registrants following COVID which has allowed the cost to see a decrease (costs not included as in 2022 was the soft-match provided by departments). Additionally, Illustration #12 shows all three funding comparisons and their costs with Illustration #6 & Illustration #12 providing the most accurate cost of training when considering projected and actual training dollars invested.

Lastly, the Board and the Mobile Team Units conducted Mandatory Firearms Training Courses for law enforcement officers throughout the State consistent with mandatory provisions of the Illinois Peace Officer Firearm Training Act (P.A. 86-1324). The Mobile Team Units offered 146 Mandatory Firearms courses to 466 officers. Illustration #7 provides a summary of courses offered and total officers trained in Mandatory Firearms. In 2022, this Mandatory Training for all Officers saw a drastic adjustment to the training standard by increasing the qualification score to pass from 70% to 80% and the reported growth of both classes that were offered and officers trained display the training standard clearly rising across Illinois and within all MTU's. Mobile Team Unit and Academy firearms ranges are inspected for safety and Board standards by qualified Board range staff each fiscal year. During Fiscal Year 2023 Board staff inspected all ranges used to conduct Mandatory Firearms Instruction. Each completed range inspection has a written report on file at the Board office and includes a documented articulation of the inspection as well as photos. In addition,

ILETSB has seen an increase in requests for further inspections to create and certify more qualified ranges throughout the State of Illinois so as to meet the high demand of additional hours of training in the USE of FORCE as set by the SAFE-T Act.

Current and Future Funding

As detailed in Illustration #4 of this report, the State of Illinois provided funding totaling \$10,356,191.79 to 13 Mobile Team Units through the ASSIST Program, under the provisions of the Intergovernmental Law Enforcement Officers In-Service Training Act. Anticipating that adequate state funds are available; the Board would hope to provide the 13 Mobile Team Units with funding, to include grants and specialized training, that will allow the Illinois Law Enforcement Training & Standards Board to continue the evolution of law enforcement training that will most certainly allow Illinois to remain upon the leader board for In-Service Training across the country. Following the SAFE-T Acts first full year, our office has been able to evaluate the needs, plan for additional changes, and be the innovative structure necessary to prepare and continue to provide the most effective and proficient law enforcement, correctional officer, and court security officer for all to mirror.

Illustration #8 & #10 provide an in depth look at areas of Specialized Training (CIT) while Illustration #9 provides a look at the Traffic Safety Grant administered through the Illinois Department of Transportation in partnership with ILETSB and the Mobile Training Units.

Summary

Through the efforts of Governor JB Pritzker, the Illinois General Assembly and the Illinois Law Enforcement Training and Standards Board; state and local law enforcement officers are provided an opportunity to attend “a greater level of professional development” and “in-service” training upon completion of their academy assignment. The MTU programs are and will continue to evolve around the state’s law enforcement needs with the assistance and guidance of the Governor, Legislature, and the MTU’s as well as our office, community stakeholders, and our citizenry. MTU’s continue the innovation of “In-House Training”, due to the enormous and focused effort on Use of Force Curriculum Development and Scenario Based Role Playing. ILETSB will continue building our instructor pool and training curriculums as both the need is obvious, and the demand remains. It is these specific trainings that will better prepare officers in simulated real-life situations to enhance their skills and abilities in the decision-making process given such incidents can occur within seconds. The State of Illinois and its citizenry deserve the very best from their Policing Community and each of their Law Enforcement Officers and Administrators have a responsibility to provide this to them. Illinois residents have always been protected by professionally trained, competent men and women, who recognize their responsibility to maintain top job performance. Today more than ever, this need has grown immensely given the ever-changing demands placed upon our Men and Women in uniform. The Law Enforcement Community has openly accepted the responsibility and need for

more and greater training. It will be the common goal of ILETSB & ALL our partners in the training arena, to openly discuss, identify, build, and acknowledge the need for added training, criticism, the development of better training, and most importantly a concerted and honorable look at where our profession stands today and who we want serving this profession and the community in the future.

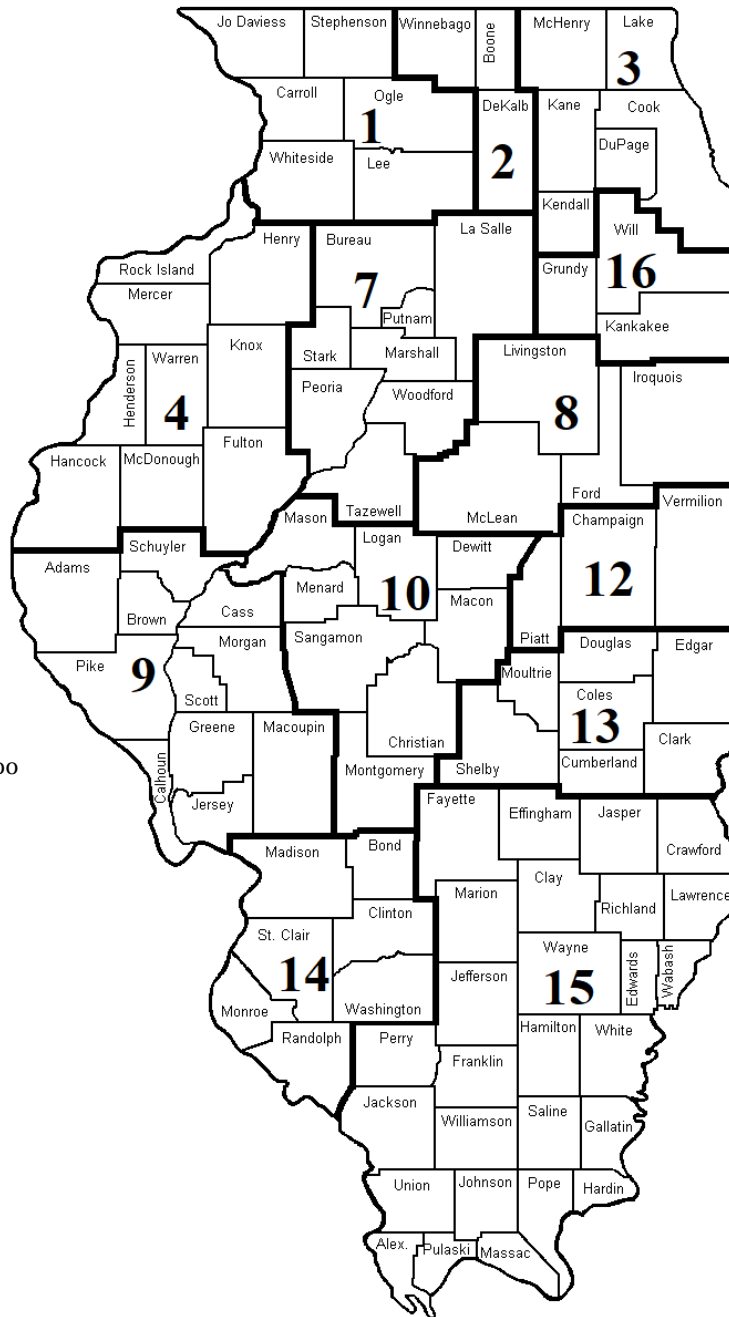
Please kindly accept the 2023 ILETSB Fiscal Report on behalf of Director Keith Calloway and each Mobile Training Unit Coordinator and their staffs.

Illinois Law Enforcement Training and Standards Board

500 South 9th Street
 Springfield, Illinois 62701
 (217) 782-4540 – fax (217) 524-5350
www.ptb.illinois.gov

Keith Calloway - Executive Director

Jennifer Wooldridge - Deputy Director of Operations
 Anthony Cobb - Deputy Director of Professional Standards
 Cheryllynn Williams - Deputy Director of Training
 Paul Petty - Manager of ASSIST & Mandated Training
 Barb Wood - Manager of Specialized Training (LHI & SRO)



MTU 1 – Doug Coppotelli
 Northwest Illinois Criminal
 Justice Commission
 2308 E. Lincolnway, Suite E
 Sterling, IL 61081
Phone: 815/288-6695
 Fax: 815/288-6787
coppo@mtu1.com
www.mtu1.com

MTU 2 – Jeff Schelling
 Northern Illinois Training
 Advisory Board
 527 Colman Center Drive
 Rockford, IL 61108
Phone: 779/210-8422
nitab@nitab.org
www.nitab.org

MTU 3 – Joe Schweih
 North East Multi-Regional Training
 1717 Park Street, Suite 303
 Naperville, IL 60563
Phone: 630/896-8860
 Fax: 630/229-0206
joe@nemrt.com
www.nemrt.com

MTU 4 – John Reynolds
 Mobile Team Unit #4 Main Office
 1033 7th Street – Suite 102
 East Moline, IL 61244
Phone: 309/755-3271
 Fax: 309/755-3371
MTU #4 Satellite Office:
 1801 Windish Drive
 Galesburg, IL 61401
Phone: 309/344-3366
 Fax: 309/344-5215
john@mtuiv.org
www.mtuiv.org

MTU 7 – Brian Fengel
 Central Illinois Police Training Center
 ICC Peoria Campus
 5407 N. University Ave, Poplar Hall 100
 Peoria, Illinois 61635
Phone: 309/690-7353
 Fax: 309/690-7359
brian.fengel@icc.edu
www.ciptc-mtu7.com

MTU 8 – Robert P. Siron
 Law and Justice Commission
 Heartland Community College
 1500 W. Raab Road, NRC 100
 Normal, IL 61761
Phone: 309/268-8430
 Fax: 309/268-7881
robert.siron@heartland.edu
www.mtu8.com

MTU 9 – Penny Abbott
 West Central Illinois
 Criminal Justice Commission
 303 West Exchange, P.O. Box 2
 Jerseyville, IL 62052
Phone: 618/498-5611
 Fax: 618/498-2264
westcentral@gtec.com
www.mtu9.org

Heather F. Hotz ILETSB – Executive Institute
 1 University Circle - Macomb, IL 61455-1367
Phone: 309/298-2646 Fax: 309/298-2642
HF-Hotz@wiu.edu www.iletsbei.org

Bruce Liebe – MTU 10
 Law Enforcement Training
 Advisory Commission
 840 S. Spring, Suite B
 Springfield, IL 62704
Phone: 217/726-7014
 Fax: 217/726-7833
director@letac.org
www.letac.org

Kevin Koontz – MTU 12
 East Central Illinois Police
 Training Project
 1776 E. Washington Street
 Urbana, IL 61802-4578
Phone: 217/819-4027
 Fax: 217/328-2426
kkoontz@co.champaign.il.us
www.mtu12.com

Brad Oyer – MTU 13
 East Central Illinois Mobile
 Law Enforcement Training Team
 651 Jackson St., Room 327
 Charleston, IL 61920
Phone: 217/345-3444
 Training Center: 217/258-9193
 Fax: 217/348-7355
ecimlett@gmail.com
www.mtu13.com

Scott Williams – MTU 14
 Southwestern Illinois Law
 Enforcement Commission
 2300 W. Main Street, Suite D-100
 Belleville, IL 62221
Phone: 618/277-1550
 Fax: 618/277-1553
scott@silec.org
www.silec.org

Dave Rednour – MTU 15
 Southern Illinois Criminal
 Justice Training Program
 1740 Innovation Dr., Suite 232
 P.O. Box 41
 Carbondale, IL 62903
Phone: 618/536-1515
 Fax: 618/536-1111
MTU #15 Satellite Office:
 201 E. Jefferson
 Effingham, IL 62401
Phone: 217/549-8383
dave@mtu15.com
www.mtu15.com

Bradley Hertzmann – MTU 16
 Tri-River Police Training Region
 14300 Coil Plus Drive
 Plainfield, IL 60544
Phone: 815/630-5212
 Fax: 815/439-6916
training@tri-river.org
www.tri-river.org

Jeremy Wooldridge - State ASSIST
 500 South 9th Street
 Springfield, IL 62701
Phone: 217/299-5931
 Fax: 217/524-5350
Jeremy.Wooldridge@Illinois.gov
www.iletsbei.org

Illinois Law Enforcement Training and Standards Board

MTU 1

Departments: 47
 Counties: 6
 Full-Time Officers: 450
 Part-Time Officers: 65

MTU 2

Departments: 32
 Counties: 3
 Full-Time Officers: 1,125
 Part-Time Officers: 74

MTU 3

Departments: 340
 Counties: 6
 Full-Time Officers: 18,121
 Part-Time Officers: 729

MTU 4

Departments: 67
 Counties: 9
 Full-Time Officers: 717
 Part-Time Officers: 200

MTU 7

Departments: 94
 Counties: 8
 Full-Time Officers: 920
 Part-Time Officers: 273

MTU 8

Departments: 36
 Counties: 4
 Full-Time Officers: 451
 Part-Time Officers: 48

MTU 9

Departments: 38
 Counties: 11
 Full-Time Officers: 336
 Part-Time Officers: 122

MTU 10

Departments: 98
 Counties: 8+
 Full-Time Officers: 937
 Part-Time Officers: 164

500 s. 9th Street
 Springfield, Illinois 62701
 Main: (217) 782-4540
 Fax: (217) 524-5350
 Website: www.ptb.illinois.gov

MTU 12

Departments: 46
 Counties: 3
 Full-Time Officers: 705
 Part-Time Officers: 98

MTU 13

Departments: 54
 Counties: 7+
 Full-Time Officers: 335
 Part-Time Officers: 144

MTU 14

Departments: 100
 Counties: 7
 Full-Time Officers: 1,340
 Part-Time Officers: 420

MTU 15

Departments: 145
 Counties: 27
 Full-Time Officers: 919
 Part-Time Officers: 307

MTU 16

Departments: 68
 Counties: 3+
 Full-Time Officers: 2,142
 Part-Time Officers: 282

Executive Institute

Officers Using OLN: 32,591

Chicago Police Dept.

Full-time Officers: 12,247
 (Not part of any MTU)

Total Active Officers

Auxiliary: 785
 Correctional: 6,477
 Court Security: 1,269
 Law Enforcement: 37,314
 States Attorney: 167
 Other: 241
Total: 46,253

Active Departments in Illinois: 1,603
 MTU Member Departments in Illinois: 1,165
 Counties in Illinois: 102
 Active Law Enforcement Officers in Illinois: 37,314

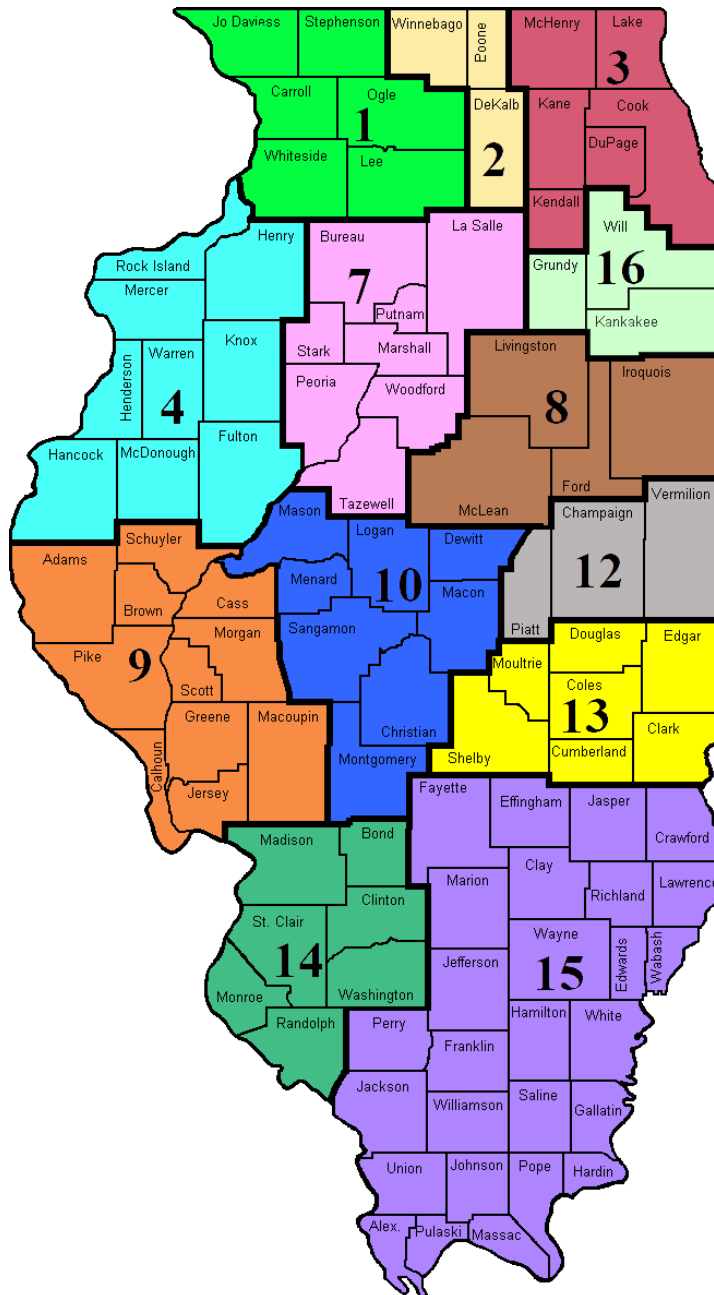


Illustration #3
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units
Fiscal Year 2023

MTU	PA 82-674 Grant	Crisis Intervention Training***	School Resource Officer (SRO)	State Funds Only	Homeland Security**	Traffic Safety****	Total Dollars Awarded (Federal & State)
Contracts		\$ 67,790.65		\$ 67,790.65			\$ 67,790.65
CPD		\$ 32,025.00		\$ 32,025.00			\$ 32,025.00
1	\$ 392,741.66	\$ 3,877.79	\$ 6,261.64	\$402,881.09	\$ 5,000.00	\$ 7,729.28	\$ 415,610.37 *
2	\$ 555,647.79	\$ 21,339.21	\$ 30,189.85	\$ 607,176.85	\$ -	\$ 17,069.89	\$ 624,246.74 *
3	\$ 2,309,684.77	\$ 217,982.29	\$ 95,190.70	\$ 2,622,857.76	\$ 29,033.33	\$ 110,558.36	\$ 2,762,449.45 *
4	\$ 457,670.00	\$ 21,885.88	\$ 22,265.00	\$ 501,820.88	\$ 26,615.00	\$ 10,948.95	\$ 539,384.83 *
7	\$ 793,042.49	\$ 70,231.67	\$ 19,828.85	\$ 883,103.01	\$ 15,000.00	\$ 4,371.37	\$ 902,474.38 *
8	\$ 374,289.17	\$ 24,120.18	\$ -	\$ 398,409.35	\$ 8,000.00	\$ 4,205.46	\$ 410,614.81 *
9	\$ 494,105.50	\$ 15,200.55	\$ 10,410.07	\$ 519,716.12	\$ 8,000.00	\$ 1,032.75	\$ 528,748.87 *
10	\$ 506,479.84	\$ 98,815.96	\$ 26,052.99	\$ 631,348.79	\$ 25,545.51	\$ 13,223.12	\$ 670,117.42 *
12	\$ 321,770.00	\$ -	\$ -	\$ 321,770.00	\$ -	\$ 1,627.25	\$ 323,397.25 *
13	\$ 333,709.50	\$ 26,557.85	\$ 24,876.22	\$ 385,143.57	\$ 16,000.00	\$ 2,056.74	\$ 403,200.31 *
14	\$ 823,471.26	\$ 66,996.30	\$ 11,794.79	\$ 902,262.35	\$ 50,526.24	\$ 15,155.06	\$ 967,943.65 *
15	\$ 608,462.51	\$ 12,576.24	\$ 8,517.18	\$ 629,555.93	\$ 25,672.50	\$ 15,300.25	\$ 670,528.68 *
16	\$ 846,710.56	\$ 38,037.16	\$ 41,308.32	\$ 926,056.04	\$ 51,538.32	\$ 60,065.04	\$ 1,037,659.40 *
TOTALS	\$8,817,785.03	\$717,436.73	\$296,695.61	\$9,831,917.37	\$260,930.90	\$263,343.52	\$10,288,401.14

*PA 82-674 Grant is the funding provided under the public act, and does not include prior year grant recoveries.

**Federal Homeland Security funding is Federal funds provided by the Illinois Terrorism Task Force, with the training offered via the Board's Executive Institute, which is located at Western Illinois University. These funds are not State dollars.

***Crisis Intervention Training funding is awarded by the Board using State funds.

****Traffic Safety is Federal funding provided by the IL Department of Transportation Division of Traffic Safety. These funds are not State dollars.

Illustration # 4
Intergovernmental Law Enforcement Officers In-Service Training Act
State, Local and Tuition Funding of Mobile Team Units
Fiscal Year 2023

MTU	State Dollars & Federal Dollars Awarded*	Local Dues Collected & Expended**	Local Cash Expended and Tuition***	Total Expended
1	\$ 415,610.37	\$ 56,822.00	\$ 65.00	\$ 472,497.37 *
2	\$ 624,246.74	\$ 108,375.00	\$ 3,684.00	\$ 736,305.74 *
3	\$ 2,762,449.45	\$ 1,089,286.00	\$ 934,441.00	\$ 4,786,176.45 *
4	\$ 539,384.83	\$ 92,735.00	\$ 47,586.00	\$ 679,705.83 *
7	\$ 902,474.38	\$ 96,598.00	\$ 4,950.00	\$ 1,004,022.38 *
8	\$ 410,614.81	\$ 55,385.00	\$ 110.00	\$ 466,109.81 *
9	\$ 528,748.87	\$ 53,305.00	\$ 270.00	\$ 582,323.87 *
10	\$ 670,117.42	\$ 77,560.00	\$ 78,478.00	\$ 826,155.42 *
12	\$ 323,397.25	\$ 99,142.00	\$ -	\$ 422,539.25 *
13	\$ 403,200.31	\$ 64,530.00	\$ 345.00	\$ 468,075.31 *
14	\$ 967,943.65	\$ 181,822.00	\$ 1,300.00	\$ 1,151,065.65 *
15	\$ 670,528.68	\$ 157,520.00	\$ 36,571.00	\$ 864,619.68 *
16****	\$ 1,037,659.40	\$ 209,330.00	\$ 28,308.00	\$ 1,275,297.40 *
Contract Funds	\$ 99,815.65	\$ -	\$ -	\$ 99,815.65 *
Totals:	\$10,356,191.79	\$2,342,410.00	\$1,136,108.00	\$13,834,709.81

* Taken from State of Illinois ILETSB MTU payment records from PA 82-674 Award plus Federal Grants & Specialized Training

** Taken from grantee audits.

*** Taken from grantee audits, represents tuition & numerous minor items.

**** MTU 16 Includes CPD monies.

Illustration # 5
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit Training Activity
Fiscal Year 2023

MTU	Total Number of Classes*	Total Hours of Instruction*	Local Officers Registered	Other Personnel Registered*	Total Personnel Registered*	Total Training Man Hours*
1	229	1,658	7,659	115	7,774	20,286
2	231	2,660	9,976	61	10,039	53,325
3	1637	14,865	46,119	23,393	69,512	341,259
4	308	1,810	4,481	187	4,672	26,294
7	549	2,857	19,483	395	19,923	57,992
8	195	2,247	3,526	74	3,607	29,051
9	181	887	4,004	23	4,027	10,669
10	330	3,788	10,309	544	10,866	52,063
12	94	1,304	1,939	73	2,018	17,681
13	215	2,227	2,731	58	2,808	22,650
14	302	3,125	14,045	600	14,682	71,207
15	331	2,502	6,070	236	6,317	41,343
16	845	4,849	22,140	635	22,780	85,400
Totals	5447	44,776	152,482	26,394	179,025	829,216

*Taken from data entered by MTUs into LETM

Illustration # 6
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit Cost Effectiveness Data
Fiscal Year 2023

MTU	Total \$ PA 82-674 Grant	Hours of Instruction	Cost \$ Per Instructional Hour	Total Registrants	Cost \$ Per Trainee	Total Training Man Hours	Cost \$ Per Training Man Hour
1	\$ 402,881.09	1,658	\$ 243.07	7,774	\$ 51.82	20,286	\$ 19.86
2	\$ 607,176.85	2,660	\$ 228.26	10,039	\$ 60.48	53,325	\$ 11.39
3	\$ 2,622,857.76	14,865	\$ 176.45	69,512	\$ 37.73	341,259	\$ 7.69
4	\$ 501,820.88	1,810	\$ 277.33	4,672	\$ 107.41	26,294	\$ 19.09
7	\$ 883,103.01	2,857	\$ 309.16	19,923	\$ 44.33	57,992	\$ 15.23
8	\$ 398,409.35	2,247	\$ 177.29	3,607	\$ 110.45	29,051	\$ 13.71
9	\$ 519,716.12	887	\$ 586.26	4,027	\$ 129.06	10,669	\$ 48.72
10	\$ 631,348.79	3,788	\$ 166.67	10,866	\$ 58.10	52,063	\$ 12.13
12	\$ 321,770.00	1,304	\$ 246.76	2,018	\$ 159.45	17,681	\$ 18.20
13	\$ 385,143.57	2,227	\$ 172.94	2,808	\$ 137.16	22,650	\$ 17.00
14	\$ 902,262.35	3,125	\$ 288.72	14,682	\$ 61.45	71,207	\$ 12.67
15	\$ 629,555.93	2,502	\$ 251.67	6,317	\$ 99.66	41,343	\$ 15.23
16	\$ 926,056.04	4,849	\$ 191.00	22,780	\$ 40.65	85,400	\$ 10.84
Contract	\$ 99,815.65	0	\$ -	0	\$ -	0	\$ -
Totals	\$9,831,917.37	44,776	\$219.58	179,025	\$54.92	829,216	\$11.86

* Funds in PA 82-674 include: State MTU Grant + Specialized Training Cost = State Funds ONLY

Illustration # 7
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit - Mandatory Firearms Training
Fiscal Year 2023

MTU	40 Hour Classes Offered	Officers Trained	4 Hour Waiver Classes Offered	Officers Trained	Total Trained
1	0	0	5	8	8
2	1	2	11	15	17
3	8	73	20	124	197
4	2	21	6	7	28
7	2	13	8	11	24
8	0	0	3	3	0
9	0	0	10	11	11
10	2	22	13	14	36
12	0	0	4	4	4
13	0	0	3	6	6
14	2	17	22	36	53
15	4	43	13	21	64
16	1	8	6	7	15
Totals	22	199	124	267	463

Illustration #8
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units for Crisis Intervention Team (CIT)
Fiscal Year 2023

MTU #	Total Funds Requested	Total Funds Approved	Total Funds Distributed	Amount Over/ Under From Approved Cost	Number of Students
MTU 1	\$ 5,568.00	\$ 5,568.00	\$ 2,258.00	\$ -	37
MTU 2	\$ 90,400.00	\$ 69,400.00	\$ 5,139.65	\$ 98.32	43
MTU 3	\$ 350,586.84	\$ 332,086.84	\$ 223,732.29	\$ 17,395.56	1396
MTU 4	\$ 26,000.00	\$ 26,000.00	\$ 21,885.88	\$ (2,905.04)	46
MTU 7	\$ 68,215.00	\$ 68,215.00	\$ 70,231.67	\$ 1,686.22	178
MTU 8	\$ 28,450.00	\$ 28,450.00	\$ 24,120.18	\$ 2,059.73	50
MTU 9	\$ 20,000.00	\$ 20,000.00	\$ 15,200.55	\$ -	20
MTU 10	\$ 104,849.40	\$ 104,849.40	\$ 79,699.53	\$ 337.67	586
MTU 12	\$ 45,700.00	\$ 45,700.00	\$ -	\$ -	0
MTU 13	\$ 34,995.00	\$ 34,995.00	\$ 26,557.85	\$ (1,295.07)	68
MTU 14	\$ 75,000.00	\$ 75,000.00	\$ 66,996.30	\$ 1,004.98	555
MTU 15	\$ 76,350.00	\$ 76,350.00	\$ 12,576.24	\$ -	132
MTU 16	\$ 49,961.96	\$ 49,961.96	\$ 38,037.16	\$ 5,987.67	153
CPD	\$ 345,365.00	\$ 345,365.00	\$ 32,025.00	\$ -	1083
Cook County	\$ -	\$ -	\$ -	\$ -	
TOTAL AMOUNT:	\$ 1,321,441.20	\$ 1,281,941.20	\$ 754,041.60	\$ 24,370.04	4347

Illustration #9
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units - Federal Traffic Grant
Fiscal Year 2023

MTU #	Total Proposed Cost	Total Approved Cost	Actual Cost	Amount Over / Under from Approved	Number of Attendees
MTU 1	\$ 9,765.17	\$ 9,765.17	\$ 7,729.28	\$ 2,035.89	105
MTU 2	\$ 22,615.50	\$ 22,615.50	\$ 17,069.89	\$ 5,545.61	58
MTU 3	\$ 147,100.00	\$ 138,900.00	\$ 110,558.36	\$ 28,341.64	1085
MTU 4	\$ 14,083.13	\$ 14,083.13	\$ 10,948.95	\$ 3,134.18	89
MTU 7	\$ 4,624.23	\$ 4,624.23	\$ 4,371.37	\$ 252.86	50
MTU 8	\$ 5,550.00	\$ 5,550.00	\$ 4,205.46	\$ 1,344.54	65
MTU 9	\$ 5,403.50	\$ 5,403.50	\$ 1,032.75	\$ 4,370.75	24
MTU 10	\$ 20,155.00	\$ 20,155.00	\$ 13,223.12	\$ 6,931.88	152
MTU 12	\$ 1,627.25	\$ 1,627.25	\$ 1,627.25	\$ -	32
MTU 13	\$ 11,655.50	\$ 11,655.50	\$ 2,056.74	\$ 9,598.76	33
MTU 14	\$ 28,900.00	\$ 28,900.00	\$ 15,155.06		156
MTU 15	\$ 20,255.00	\$ 20,255.00	\$ 15,300.25	\$ 4,954.75	136
MTU 16	\$ 62,500.00	\$ 62,500.00	\$ 60,065.04	\$ 2,434.96	379
DRE Classes	\$ 40,000.00	\$ 40,000.00	\$ 36,210.02		
DRE Contract	\$ 75,100.00	\$ 75,100.00	\$ 79,218.88	\$ (4,118.88)	
DRE Travel	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	
FICA Expense	\$ 5,745.00	\$ 5,745.00	\$ 5,745.00	\$ -	
TOTAL AMOUNT:	\$ 477,579.28	\$ 469,379.28	\$ 387,017.42	\$ 64,826.94	2364

Illustration #10
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units - School Resource Officer Training
Fiscal Year 2023

MTU #	Date of Course(s)	Total Funds Requested	Total Funds Approved	Total Funds Distributed	Attendance
MTU 1	07/14-15/2022	\$ 4,800.00	\$ 4,800.00	\$ 6,261.64	10
MTU 2	07/11-15/2022	\$ 12,000.00	\$ 12,000.00	\$ 9,881.97	16
MTU 2	06/19-23/2023	\$ 12,000.00	\$ 12,000.00	\$ 13,986.29	11
MTU 2	08/18-19/2022	\$ 5,000.00	\$ 5,000.00	\$ 6,321.59	11
MTU 3	07/25-29/2023	\$ 18,000.00	\$ 18,000.00	\$ 14,142.79	21
MTU 3	08/08-12/2022	\$ 18,000.00	\$ 18,000.00	\$ 14,557.50	20
MTU 3	01/02-06/2023	\$ 18,000.00	\$ 18,000.00	\$ 14,335.74	22
MTU 3	04/03-07/2023	\$ 18,000.00	\$ 18,000.00	\$ 13,865.03	21
MTU 3	FY2023	\$ 18,000.00	\$ 18,000.00		
MTU 3	6/15-16/2023	\$ 6,200.00	\$ 6,200.00	\$ 6,852.66	11
MTU 3	12/22-23/2022	\$ 6,200.00	\$ 6,200.00	\$ 5,887.55	6
MTU 3	12/29-30/2022	\$ 6,200.00	\$ 6,200.00	\$ 6,343.75	7
MTU 3	03/29-30/2023	\$ 6,200.00	\$ 6,200.00	\$ 6,450.06	8
MTU 4	02/27-03/03/2023	\$ 12,500.00	\$ 12,500.00	\$ 15,079.44	17
MTU 4	12/13-14/2022	\$ 4,800.00	\$ 4,800.00	\$ 7,185.56	9
MTU 7	01/23-27/2023	\$ 10,900.00	\$ 10,900.00	\$ 11,074.28	15
MTU 7	03/20-25/2023	\$ 10,900.00	\$ 10,900.00	\$ 8,754.57	7
MTU 8	Spring 2023	\$ 4,800.00	\$ 4,800.00		
MTU 9	10/31-11/04/2022	\$ 10,000.00	\$ 10,000.00	\$ 10,410.07	14
MTU 10	12/05-09/2022	\$ 16,000.00	\$ 16,000.00	\$ 16,294.99	8
MTU 10	Spring 2023	\$ 16,000.00	\$ 16,000.00	\$ 16,173.86	6
MTU 10	Fall 2022	\$ 7,000.00	\$ 7,000.00	Cancelled	Cancelled
MTU 10	05/16-17/2023	\$ 7,000.00	\$ 7,000.00	\$ 8,748.48	6
MTU 10	02/09-10/2023	\$ 5,000.00	\$ 5,000.00	\$ 6,105.85	20
MTU 10	Fall 2022	\$ 3,000.00	\$ 3,000.00	\$ 1,130.65	19
MTU 12					
MTU 13	10/17-21/2022	\$ 12,000.00	\$ 12,000.00	\$ 9,927.20	12
MTU 13	12/05-08/2022	\$ 6,000.00	\$ 6,000.00	\$ 5,021.82	14
MTU 14	5/8-12/2023	\$ 10,000.00	\$ 10,000.00	\$ 11,794.79	24
MTU 15	12/12-16/2022	\$ 10,000.00	\$ 10,000.00	Cancelled	Cancelled
MTU 15	06/05-09/2023	\$ 10,000.00	\$ 10,000.00	\$ 8,517.18	26
MTU 16	09/26-30/2022	\$ 15,500.00	\$ 15,500.00	\$ 14,472.00	25
MTU 16	04/17-21/2023	\$ 15,500.00	\$ 15,500.00	\$ 14,564.58	13
MTU 16	05/08-09/2023	\$ 4,800.00	\$ 4,800.00	\$ 6,110.87	7
MTU 16	06/05-06/2023	\$ 4,800.00	\$ 4,800.00	\$ 6,160.87	7

Total Amount		\$ 345,100.00	\$ 333,100.00	\$ 296,413.63	413
---------------------	--	----------------------	----------------------	----------------------	------------

Illustration #11
FY23 ASSIST Funding with State Dollars

MTU	NAME	Operational Budget	MTU Dues 10%	Soft-Match 40%	Total Payments - Quarterly ONLY	SRO - School Resource Training	CIT - Crisis Intervention	IDOT - Federal Grant Dollars through	MTU Training Resources (Issue Papers)	In-Service - P.A.+ Specialized	Statement of Award	Total	State, Federal, & local dollars (including Soft-Match)
1	Northwest Illinois Criminal	\$ 427,246.00	\$ 71,207.67	\$ 284,830.67	\$ 356,038.33	\$ 6,261.64	\$ 2,258.00	\$ 7,729.28	\$ 36,703.33	\$ 401,261.30	\$ 392,741.66	\$ 408,990.58	\$ 765,028.91
2	Northern Illinois Training	\$ 621,886.00	\$ 103,647.67	\$ 414,590.67	\$ 486,164.46	\$ 30,189.85	\$ 5,139.65	\$ 17,069.89	\$ 69,483.33	\$ 590,977.29	\$ 555,647.79	\$ 608,047.18	\$ 1,126,285.51
3	North East Multi-Regional	\$ 3,057,288.00	\$ 561,742.70	\$ 2,560,139.00	\$2,140,101.44	\$ 95,190.70	\$ 223,732.29	\$ 110,558.36	\$ 169,583.33	\$2,628,607.76	\$2,309,684.77	\$2,739,166.12	\$ 5,861,047.82
4	East Moline	\$ 549,204.00	\$ 91,534.00	\$ 366,136.00	\$ 457,670.00	\$ 22,265.00	\$ 21,885.88	\$ 10,948.95	\$ -	\$ 501,820.88	\$ 457,670.00	\$ 512,769.83	\$ 970,439.83
7	Illinois Central College	\$ 705,755.00	\$ 117,625.83	\$ 470,503.33	\$ 588,128.53	\$ 19,828.85	\$ 70,231.67	\$ 4,371.37	\$ 204,913.96	\$ 883,103.01	\$ 793,042.49	\$ 887,474.38	\$ 1,475,603.54
8	Law and Justice Commission	\$ 410,647.00	\$ 68,441.17	\$ 273,764.67	\$ 342,205.84	\$ -	\$ 24,120.18	\$ 4,205.46	\$ 32,083.33	\$ 398,409.35	\$ 374,289.17	\$ 402,614.81	\$ 744,820.64
9	West Central Illinois Criminal	\$ 309,246.00	\$ 51,541.00	\$ 206,164.00	\$ 261,054.92	\$ 10,410.07	\$ 15,200.55	\$ 1,032.75	\$ 233,050.58	\$ 519,716.12	\$ 494,105.50	\$ 520,748.87	\$ 778,453.87
10	Law Enforcement Training	\$ 516,599.00	\$ 86,099.83	\$ 344,399.33	\$ 430,499.17	\$ 26,052.99	\$ 79,699.53	\$ 13,223.12	\$ 75,980.67	\$ 612,232.36	\$ 506,479.84	\$ 625,455.48	\$ 1,055,954.64
12	Champaign County	\$ 395,016.00	\$ 65,836.00	\$ 263,344.00	\$ 321,770.00	\$ -	\$ -	\$ 1,627.25	\$ -	\$ 321,770.00	\$ 321,770.00	\$ 323,397.25	\$ 652,577.25
13	East Central IL Mobile Law	\$ 358,284.00	\$ 59,714.00	\$ 238,856.00	\$ 298,570.00	\$ 24,876.22	\$ 26,557.85	\$ 2,056.74	\$ 35,139.50	\$ 385,143.57	\$ 333,709.50	\$ 387,200.31	\$ 685,770.31
14	Southwestern Illinois Law	\$ 864,553.00	\$ 144,092.17	\$ 576,368.67	\$ 720,460.84	\$ 11,794.79	\$ 66,996.30	\$ 15,155.06	\$ 103,010.42	\$ 902,262.35	\$ 823,471.26	\$ 917,417.41	\$ 1,637,878.24
15	Southern Illinois Criminal	\$ 575,055.00	\$ 95,842.50	\$ 383,370.00	\$ 479,212.51	\$ 8,517.18	\$ 12,576.24	\$ 15,300.25	\$ 129,250.00	\$ 629,555.93	\$ 608,462.51	\$ 644,856.18	\$ 1,124,068.68
16	Tri-River Training Reg Inc.*	\$ 556,052.00	\$ 92,675.33	\$ 370,701.33	\$ 846,710.56	\$ 41,308.32	\$ 38,037.16	\$ 60,065.04	\$ -	\$ 926,056.04	\$ 846,710.56	\$ 986,121.08	\$ 1,449,497.75
<i>Other - contract, all other</i>							\$ 167,606.30						

Total	\$ 9,346,831.00	\$ 1,609,999.87	\$ 6,753,167.67	\$7,728,586.58	\$ 296,695.61	\$ 754,041.60	\$ 263,343.52	\$1,089,198.45	\$9,700,915.94	\$8,817,785.03	\$9,964,259.46	\$18,327,426.99
--------------	------------------------	------------------------	------------------------	-----------------------	----------------------	----------------------	----------------------	-----------------------	-----------------------	-----------------------	-----------------------	------------------------

\$ 8,363,167.53 10%(based upon budget request)+Softmatch
 \$19,114,820.68 Quarterly+SRO+CIT+IDOT+10%+softmatch
 \$ 1,050,737.21 SRO+CIT (specialized training)
 \$10,751,653.15 In-Service+SRO+CIT - K9
 \$ 9,762,782.14 Total In-Service State Dollars Invested for MTU's
 \$ 30,680.42 K-9
 \$ 8,817,785.03 Quarterly + Training Resource Investment

**Illustration #12
Annual Training Expense Report
Fiscal Year 2023**

All MTU's Only	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hours	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Due Dollars)	Instructional Cost Per Hour of Training (State, Federal, Membership Due Dollars)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	1115	9540	44507	8	9679	54205	196736	152875	\$5,605,314.88	\$ 28.49	\$ 1,723,225.55	\$ -	\$ -	\$ -	\$ -	\$ 402,499.92	\$ 2,125,725.47	\$ 8.76	\$ 180.63	\$ 10.80	\$ 222.82	\$ 39.30	\$ 810.38
Quarter 2	1341	12040	48847	4	13047	61912	233212	177166	\$6,455,517.49	\$ 27.68	\$ 1,730,444.30	\$ -	\$ -	\$ -	\$ -	\$ 402,499.92	\$ 2,132,944.22	\$ 7.42	\$ 143.73	\$ 9.15	\$ 177.16	\$ 36.83	\$ 713.36
Quarter 3	1414	12048	50789	15	11996	62821	248616	192614	\$7,174,270.01	\$ 28.86	\$ 1,719,616.18	\$ -	\$ -	\$ -	\$ -	\$ 402,499.92	\$ 2,122,116.10	\$ 6.92	\$ 142.73	\$ 8.54	\$ 176.14	\$ 37.39	\$ 771.61
Quarter 4	1577	15033	49021	9	11658	60755	288959	225177	\$8,226,724.05	\$ 28.47	\$ 2,974,389.21	\$ -	\$ -	\$ -	\$ -	\$ 402,499.92	\$ 3,376,889.13	\$ 10.29	\$ 197.85	\$ 11.69	\$ 224.63	\$ 40.16	\$ 771.86
Final	5447	48660.75	193164	36	46380	239693	967522.25	747831	\$27,461,826.43	\$ 28.38	\$ 8,147,675.24	\$ 296,695.61	\$ 617,621.08	\$ 263,343.52	\$ 260,930.90	\$ 1,609,999.68	\$ 9,757,674.92	\$ 9.64	\$ 191.64	\$ 10.09	\$ 200.52	\$ 38.47	\$ 764.88

MTU 1	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hours	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	49	324	1970	0	29	1999	4604	4524	\$113,015.07	\$ 24.55	\$ 89,009.58	\$ -	\$ -	\$ -	\$ -	\$ 17,801.91	\$ 106,811.49	\$ 19.33	\$ 274.72	\$ 23.20	\$ 329.67	\$ 47.75	\$ 678.48
Quarter 2	62	479	2171	0	27	2198	6445	6309	\$177,306.06	\$ 27.51	\$ 89,009.58	\$ -	\$ -	\$ -	\$ -	\$ 17,801.91	\$ 106,811.49	\$ 13.81	\$ 186.02	\$ 16.57	\$ 223.22	\$ 44.08	\$ 593.77
Quarter 3	61	397	2064	0	44	2108	5004	4853	\$119,610.30	\$ 23.90	\$ 89,009.58	\$ -	\$ -	\$ -	\$ -	\$ 17,801.91	\$ 106,811.49	\$ 17.79	\$ 224.21	\$ 21.35	\$ 269.05	\$ 45.25	\$ 570.33
Quarter 4	57	458	1615	0	15	1630	4397	4241	\$107,450.47	\$ 24.44	\$ 129,049.58	\$ -	\$ -	\$ -	\$ -	\$ 17,801.91	\$ 146,851.49	\$ 29.35	\$ 281.77	\$ 33.40	\$ 320.64	\$ 57.84	\$ 555.24
Final	229	1658	7820	0	115	7935	20450	19927	\$ 517,381.90	\$ 25.30	\$ 396,078.33	\$ 6,261.64	\$ 3,877.79	\$ 7,729.28	\$ 5,000.00	\$ 71,207.64	\$ 467,285.97	\$ 20.24	\$ 249.74	\$ 22.85	\$ 281.92	\$ 48.15	\$ 594.07

MTU 2	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hours	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	35	409	2136	0	16	2152	5728	5030	\$199,521.80	\$ 34.84	\$ 118,930.21	\$ -	\$ -	\$ -	\$ -	\$ 25,911.91	\$ 144,842.12	\$ 20.76	\$ 290.78	\$ 25.29	\$ 354.14	\$ 60.12	\$ 841.97
Quarter 2	53	571	2798	0	24	2822	10187	9935	\$396,516.29	\$ 38.93	\$ 126,148.96	\$ -	\$ -	\$ -	\$ -	\$ 25,911.91	\$ 152,060.87	\$ 12.38	\$ 220.93	\$ 14.93	\$ 266.31	\$ 53.85	\$ 960.73
Quarter 3	54	472	2212	0	1	2213	7008	7001	\$275,387.67	\$ 39.30	\$ 115,320.84	\$ -	\$ -	\$ -	\$ -	\$ 25,911.91	\$ 141,232.75	\$ 16.46	\$ 244.58	\$ 20.15	\$ 299.54	\$ 59.45	\$ 883.61
Quarter 4	89	1227	2949	0	24	2975	30717	29933	\$1,132,928.67	\$ 36.88	\$ 201,564.45	\$ -	\$ -	\$ -	\$ -	\$ 25,911.91	\$ 227,476.36	\$ 6.56	\$ 164.27	\$ 7.41	\$ 185.39	\$ 44.29	\$ 1,108.72
Final	231	2679	10095	0	65	10162	53639	51899	\$ 2,004,354.43	\$ 37.37	\$ 561,964.46	\$ 30,189.85	\$ 21,339.21	\$ 17,069.89	\$ -	\$ 103,647.64	\$ 665,612.10	\$ 11.76	\$ 235.42	\$ 16.94	\$ 248.50	\$ 49.78	\$ 996.81

MTU 3	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hours	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	298	3785	20652	0	8993	29645	101968	62467	\$2,425,380.46	\$ 23.79	\$ 535,025.36	\$ -	\$ -	\$ -	\$ -	\$ 140,435.67	\$ 675,461.03	\$ 5.25	\$ 141.37	\$ 6.62	\$ 178.48	\$ 30.41	\$ 819.35
Quarter 2	405	4748	22258	0	12294	34552	119700	67886	\$2,517,457.80	\$ 21.03	\$ 535,025.36	\$ -	\$ -	\$ -	\$ -	\$ 140,435.67	\$ 675,461.03	\$ 4.47	\$ 112.68	\$ 5.64	\$ 142.26	\$ 26.67	\$ 672.48
Quarter 3	411	4464	23037	0	11218	34255	125068	74678	\$2,933,393.40	\$ 23.45	\$ 535,025.36	\$ -	\$ -	\$ -	\$ -	\$ 140,435.67	\$ 675,461.03	\$ 4.28	\$ 119.85	\$ 5.40	\$ 151.31	\$ 28.86	\$ 808.44
Quarter 4	523	5735	20572	0	10870	31442	132350	77292	\$2,963,448.80	\$ 22.39	\$ 720,025.36	\$ -	\$ -	\$ -	\$ -	\$ 140,435.67	\$ 860,461.03	\$ 5.44	\$ 125.56	\$ 6.50	\$ 150.05	\$ 28.89	\$ 666.83
Final	1637	18731	86519	0	43375	129894	479085	282321	\$ 10,839,680.46	\$ 22.63	\$ 2,325,101.44	\$ 95,190.70	\$ 217,982.29	\$ 110,558.36	\$ 29,033.33	\$ 561,742.68	\$ 2,886,844.12	\$ 5.74	\$ 146.75	\$ 6.04	\$ 154.12	\$ 28.65	\$ 732.82

MTU 4	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hours	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	68	331	943	0	27	970	4290	4064	\$132,066.65	\$ 30.78	\$ 114,417.50	\$ -	\$ -	\$ -	\$ -	\$ 22,883.50	\$ 137,301.00	\$ 26.67	\$ 345.67	\$ 32.00	\$ 414.81	\$ 62.79	\$ 813.80
Quarter 2	77	462	932	2	67	1003	6282	5490	\$179,526.97	\$ 28.58	\$ 114,417.50	\$ -	\$ -	\$ -	\$ -	\$ 22,883.50	\$ 137,301.00	\$ 18.21	\$ 247.66	\$ 21.86	\$ 297.19	\$ 50.43	\$ 685.77
Quarter 3	92	460	1516	0	42	1558	7453	6161	\$234,958.04	\$ 27.58	\$ 114,417.50	\$ -	\$ -	\$ -	\$ -	\$ 22,883.50	\$ 137,301.00	\$ 13.43	\$ 249.00	\$ 16.11	\$ 298.81	\$ 43.69	\$ 810.14
Quarter 4	71	557	1092	0	51	1143	7203	6161	\$184,743.16	\$ 25.65	\$ 114,417.50	\$ -	\$ -	\$ -	\$ -	\$ 22,883.50	\$ 137,301.00	\$ 15.88	\$ 205.42	\$ 19.06	\$ 246.50	\$ 44.71	\$ 578.18
Final	308	1810	4483	2	187	4674	26296	23168	\$ 731,294.82	\$ 27.81	\$ 457,670.00	\$ 22,265.00	\$ 21,885.88	\$ 10,948.95	\$ 26,615.00	\$ 91,534.00	\$ 549,204.00	\$ 19.50	\$ 283.38	\$ 20.89	\$ 303.51	\$ 48.70	\$ 707.65

**Illustration #12
Annual Training Expense Report
Fiscal Year 2023**

MTU 7	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	98	489	4496	2	50	4550	11533	11168	\$366,078.13	\$ 31.74	\$ 147,032.13					\$ 29,406.45	\$ 176,438.58	\$ 12.75	\$ 300.99	\$ 15.30	\$ 361.18	47.04	1,110.58
Quarter 2	166	729	4889	1	115	5007	14058	13422	\$426,080.84	\$ 30.31	\$ 147,032.13					\$ 29,406.45	\$ 176,438.58	\$ 10.46	\$ 201.69	\$ 12.55	\$ 242.03	42.86	826.50
Quarter 3	127	611	4305	0	55	4363	10874	10666	\$344,082.16	\$ 31.64	\$ 147,032.13					\$ 29,406.45	\$ 176,438.58	\$ 13.52	\$ 240.64	\$ 16.23	\$ 288.77	47.87	851.92
Quarter 4	158	1028	5793	1	175	6003	21527	19593	\$659,474.63	\$ 30.63	\$ 370,574.63					\$ 29,406.45	\$ 399,981.08	\$ 17.21	\$ 360.48	\$ 18.58	\$ 389.09	49.22	1,030.60
Final	549	2857	19483	4	395	19923	57992	54848	\$ 1,795,715.76	\$ 30.97	\$ 811,671.03	\$ 19,828.85	\$ 70,231.67	\$ 4,371.37	\$ 15,000.00	\$ 117,625.80	\$ 929,296.83	\$ 15.62	\$ 317.21	\$ 16.02	\$ 325.33	46.99	953.97

MTU 8	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	55	714	562	2	16	580	6774	6398	\$272,386.04	\$ 40.21	\$ 85,551.46					\$ 17,110.29	\$ 102,661.75	\$ 12.63	\$ 119.82	\$ 15.16	\$ 143.78	55.37	525.28
Quarter 2	43	415	478	0	17	495	4643	4475	\$189,609.94	\$ 40.84	\$ 85,551.46					\$ 17,110.29	\$ 102,661.75	\$ 18.43	\$ 206.15	\$ 22.11	\$ 247.38	62.95	704.27
Quarter 3	37	480	418	4	26	448	8254	7573	\$323,189.44	\$ 39.16	\$ 85,551.46					\$ 17,110.29	\$ 102,661.75	\$ 10.36	\$ 178.23	\$ 12.44	\$ 213.88	51.59	887.19
Quarter 4	60	638	2068	0	15	2084	9380	9139	\$366,197.79	\$ 39.04	\$ 195,551.46					\$ 17,110.29	\$ 212,661.75	\$ 20.85	\$ 306.39	\$ 22.67	\$ 333.20	61.71	906.95
Final	195	2247	3526	6	74	3607	29051	27585	\$ 1,151,383.21	\$ 39.63	\$ 452,205.84	\$ -	\$ 24,120.18	\$ 4,205.46	\$ 8,000.00	\$ 68,441.16	\$ 520,647.00	\$ 16.54	\$ 213.83	\$ 17.92	\$ 231.68	57.55	744.03

MTU 9	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	44	263	960	0	4	964	2488	2466	\$66,426.80	\$ 26.70	\$ 64,426.25					\$ 12,885.25	\$ 77,311.50	\$ 25.89	\$ 245.43	\$ 31.07	\$ 294.52	57.77	547.57
Quarter 2	47	287	965	0	9	974	3373	3310	\$95,315.61	\$ 28.26	\$ 64,426.25					\$ 12,885.25	\$ 77,311.50	\$ 19.10	\$ 224.48	\$ 22.92	\$ 269.38	51.18	601.49
Quarter 3	52	144	1067	0	0	1067	1893	1893	\$58,406.81	\$ 30.86	\$ 64,426.25					\$ 12,885.25	\$ 77,311.50	\$ 34.04	\$ 448.96	\$ 40.85	\$ 538.76	71.71	945.77
Quarter 4	38	194	1012	0	10	1022	2915	2831	\$74,397.78	\$ 25.52	\$ 299,776.17					\$ 12,885.25	\$ 312,661.42	\$ 102.84	\$ 1,549.23	\$ 107.26	\$ 1,615.82	132.78	2,000.31
Final	181	887	4004	0	23	4027	10669	10500	\$ 294,547.00	\$ 27.61	\$ 493,054.92	\$ 10,410.07	\$ 15,200.55	\$ 1,032.75	\$ 8,000.00	\$ 51,541.00	\$ 544,595.92	\$ 48.71	\$ 586.24	\$ 51.05	\$ 614.32	78.66	946.58

MTU 10	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	72	580	1713	4	103	1824	10015	9832	\$335,393.26	\$ 33.49	\$ 107,624.79					\$ 21,524.95	\$ 129,149.74	\$ 10.75	\$ 185.56	\$ 12.90	\$ 222.67	46.38	800.94
Quarter 2	89	1073	3125	0	120	3245	12422	12223	\$437,031.69	\$ 35.18	\$ 107,624.79					\$ 21,524.95	\$ 129,149.74	\$ 8.66	\$ 100.35	\$ 10.40	\$ 120.42	45.58	527.91
Quarter 3	84	1396	2995	2	164	3163	17484	16824	\$560,967.31	\$ 32.08	\$ 107,624.79					\$ 21,524.95	\$ 129,149.74	\$ 6.16	\$ 77.12	\$ 7.39	\$ 92.55	39.47	494.53
Quarter 4	85	740	2476	0	157	2634	12142	10990	\$355,130.85	\$ 29.25	\$ 190,512.79					\$ 21,524.95	\$ 212,037.74	\$ 15.69	\$ 257.45	\$ 17.46	\$ 286.54	46.71	766.44
Final	330	3788	10309	6	544	10866	52063	49869	\$ 1,688,523.11	\$ 32.43	\$ 513,387.17	\$ 26,052.99	\$ 98,815.96	\$ 13,223.12	\$ 25,545.51	\$ 86,099.80	\$ 599,486.97	\$ 12.51	\$ 171.99	\$ 11.51	\$ 158.26	43.95	604.02

MTU 12	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	8	110	165	0	1	166	1431	1423	\$60,607.07	\$ 42.35	\$ 80,442.50					\$ 16,459.00	\$ 96,901.50	\$ 56.21	\$ 731.30	\$ 67.72	\$ 880.92	110.07	1,431.90
Quarter 2	21	180	407	0	23	430	3891	3707	\$144,337.46	\$ 37.10	\$ 80,442.50					\$ 16,459.00	\$ 96,901.50	\$ 20.67	\$ 446.90	\$ 24.90	\$ 538.34	62.00	1,340.22
Quarter 3	28	217	856	0	34	890	5246	5004	\$185,415.24	\$ 35.34	\$ 80,442.50					\$ 16,459.00	\$ 96,901.50	\$ 15.33	\$ 370.70	\$ 18.47	\$ 446.55	53.82	1,301.00
Quarter 4	37	797	511	1	15	532	7113	6809	\$258,827.37	\$ 36.39	\$ 80,442.50					\$ 16,459.00	\$ 96,901.50	\$ 11.31	\$ 100.93	\$ 13.62	\$ 121.58	50.01	446.33
Final	94	1304	1939	1	73	2018	17681	16943	\$ 649,187.14	\$ 36.72	\$ 321,770.00	\$ -	\$ -	\$ 1,627.25	\$ -	\$ 65,836.00	\$ 387,606.00	\$ 18.29	\$ 248.00	\$ 21.92	\$ 297.24	58.64	795.09

**Illustration #12
Annual Training Expense Report
Fiscal Year 2023**

MTU 13	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	40	357	525	0	15	541	4362	4241	\$120,869.86	\$ 27.71	\$ 74,642.50					\$ 14,928.50	\$ 89,571.00	\$ 17.11	\$ 209.08	\$ 20.53	\$ 250.90	48.24	589.47
Quarter 2	57	704	617	0	6	623	5173	5083	\$142,742.99	\$ 27.59	\$ 74,642.50					\$ 14,928.50	\$ 89,571.00	\$ 14.43	\$ 106.03	\$ 17.32	\$ 127.23	44.91	329.99
Quarter 3	50	600	654	0	7	671	5464	5330	\$154,464.72	\$ 28.27	\$ 74,642.50					\$ 14,928.50	\$ 89,571.00	\$ 13.66	\$ 124.40	\$ 16.39	\$ 149.29	44.67	406.73
Quarter 4	68	566	935	1	30	973	7651	7297	\$214,691.25	\$ 28.06	\$ 112,976.50					\$ 14,928.50	\$ 127,905.00	\$ 14.77	\$ 199.61	\$ 16.72	\$ 225.98	44.78	605.29
Final	215	2227	2731	1	58	2808	22650	21951	\$ 632,768.82	\$ 27.94	\$ 336,904.00	\$ 24,876.22	\$ 26,557.85	\$ 2,056.74	\$ 16,000.00	\$ 59,714.00	\$ 396,618.00	\$ 17.24	\$ 175.50	\$ 17.51	\$ 178.10	45.45	462.23

MTU 14	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	78	731	3415	0	210	3625	17274	16401	\$537,802.80	\$ 31.13	\$ 74,642.50					\$ 36,023.04	\$ 110,665.54	\$ 4.32	\$ 102.18	\$ 6.41	\$ 151.49	37.54	887.70
Quarter 2	74	912	3389	0	145	3544	19600	18846	\$613,613.41	\$ 31.31	\$ 74,642.50					\$ 36,023.04	\$ 110,665.54	\$ 3.81	\$ 81.89	\$ 5.65	\$ 121.41	36.95	794.60
Quarter 3	71	655	3828	4	152	3989	16229	15176	\$515,164.12	\$ 31.74	\$ 74,642.50					\$ 36,023.04	\$ 110,665.54	\$ 4.60	\$ 113.96	\$ 6.82	\$ 168.96	38.56	955.47
Quarter 4	79	828	3413	1	93	3524	18105	17223	\$562,836.92	\$ 31.09	\$ 87,017.50					\$ 36,023.04	\$ 223,040.54	\$ 10.33	\$ 225.87	\$ 12.32	\$ 269.37	43.41	949.13
Final	302	3125	14045	5	600	14682	71207	67645	\$ 2,229,417.25	\$ 31.31	\$ 410,945.00	\$ 11,794.79	\$ 66,996.30	\$ 15,155.06	\$ 50,526.24	\$ 144,092.16	\$ 555,037.16	\$ 7.09	\$ 161.57	\$ 7.79	\$ 177.61	39.10	891.03

MTU 15	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	88	571	1590	0	62	1655	10008	9052	\$220,667.76	\$ 22.05	\$ 119,803.13					\$ 23,960.62	\$ 143,763.75	\$ 11.97	\$ 209.81	\$ 14.36	\$ 251.78	36.41	638.23
Quarter 2	64	507	989	1	67	1057	6250	5683	\$147,047.84	\$ 23.53	\$ 119,803.13					\$ 23,960.62	\$ 143,763.75	\$ 19.17	\$ 236.30	\$ 23.00	\$ 283.56	46.53	573.59
Quarter 3	73	582	1753	1	75	1830	12179	11358	\$282,427.68	\$ 23.19	\$ 119,803.13					\$ 23,960.62	\$ 143,763.75	\$ 9.84	\$ 205.85	\$ 11.80	\$ 247.02	34.99	732.29
Quarter 4	106	842	1738	5	32	1775	12906	12526	\$338,417.76	\$ 26.22	\$ 260,803.13					\$ 23,960.62	\$ 284,763.75	\$ 20.21	\$ 309.93	\$ 22.07	\$ 338.40	48.29	740.56
Final	331	2502	6070	7	236	6317	41343	38618	\$ 988,561.04	\$ 23.91	\$ 620,212.51	\$ 8,517.18	\$ 12,576.24	\$ 15,300.25	\$ 25,672.50	\$ 95,842.48	\$ 716,054.99	\$ 15.88	\$ 262.48	\$ 17.32	\$ 286.25	41.23	681.44

MTU 16	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hour	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match)
Quarter 1	182	878	5380	0	153	5534	16262	15811	\$755,099.18	\$ 46.43	\$ 111,677.64					\$ 23,168.83	\$ 134,846.47	\$ 6.87	\$ 127.20	\$ 8.29	\$ 153.58	54.73	1,013.61
Quarter 2	183	974	5829	0	133	5962	21190	20799	\$988,930.59	\$ 46.67	\$ 111,677.64					\$ 23,168.83	\$ 134,846.47	\$ 5.27	\$ 114.66	\$ 6.36	\$ 138.45	53.03	1,153.78
Quarter 3	274	1572	6084	4	178	6266	25394	24808	\$1,186,803.12	\$ 46.74	\$ 111,677.64					\$ 23,168.83	\$ 134,846.47	\$ 4.40	\$ 71.04	\$ 5.31	\$ 85.78	52.05	840.74
Quarter 4	206	1425	4847	0	171	5018	22555	21143	\$1,008,178.60	\$ 44.70	\$ 111,677.64					\$ 23,168.83	\$ 134,846.47	\$ 4.95	\$ 78.40	\$ 5.98	\$ 94.66	50.68	802.40
Final	845	4849	22140	4	635	22780	85400	82560	\$ 3,939,011.49	\$ 46.12	\$ 446,710.57	\$ 41,308.32	\$ 38,037.16	\$ 60,065.04	\$ 51,538.32	\$ 92,675.32	\$ 539,385.89	\$ 6.86	\$ 120.89	\$ 6.32	\$ 111.25	52.44	923.67

Executive Institute	Number of Classes	# of Class Hours Trained	Local # of Officers	# of State or Federal Officers	# of all Others Trained	Total Officers Trained	Total Man-Hours	Total Local Man-Hours	Non-Operational Match (Soft)	Cost Per Hour of Training for Agency	Quarterly Payments	SRO Training	CIT Training	IDOT Funding Grant	Homeland Security	10% Membership Match	Total State & Federal Dollars w/ 10% Membership Match	Cost Per Hour of Training (State & Federal Dollars)	Instructional Cost Per Hour of Training (State & Federal Dollars)	Cost Per Hour of Training (State, Federal, Membership Dues)	Instructional Cost Per Hour of Training (State, Federal, Membership Dues)	Cost Per Hour of Training (State/Fed/Member/Soft-Match Only)	Instructional Cost Per Hour of Training (State/Fed/Member/Soft-Match Only)	
Quarter 1	1028	3882	15972	91	5449	21515	56521	44151	\$1,687,065.03	\$ 29.85							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	29.85	434.54
Quarter 2	1020	4172	20201	85	5137	25427	67748	55068	\$2,122,266.96	\$ 31.33							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	31.33	508.66
Quarter 3	855	3312	22520	1	2966	25487	63218	56429	\$2,164,976.26	\$ 34.25							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	34.25	653.65
Quarter 4	992	3853	20608	2	3188	23798	59075	51842	\$2,046,325.92	\$ 34.64							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	34.64	531.06
Final	3895	15220	79301	179	16740	96227	246561	207490	\$ 8,020,634.17	\$ 32.53	\$ -						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	32.53	526.97

APPENDIX A

LOCAL GOVERNMENT

(50 ILCS 720/) Intergovernmental Law Enforcement Officer's In-Service Training Act.

(50 ILCS 720/1) (from Ch. 85, par. 561)

Sec. 1. Short title. This Act shall be known and may be cited as the "Intergovernmental Law Enforcement Officer's In-Service Training Act".

(Source: P.A. 82-674.)

(50 ILCS 720/2) (from Ch. 85, par. 562)

Sec. 2. Definitions.

"Board" means the Illinois Law Enforcement Training Standards Board created by the Illinois Police Training Act.

"Director" means the Executive Director of the Board.

"Chairman" means the Chairman of the Board.

"Appointed Member" means a member of the Board appointed by the Governor pursuant to the Illinois Police Training Act and designated by the Director to serve on an Advisory Board.

"Mobile Team In-Service Training Unit" or "Mobile Team" means an organization formed by a combination of units of local government and the Board and established under this Act to deliver in-service training at scheduled times and selected sites within a geographic region to (i) local and State law enforcement officers (whether employed on a full-time or part-time basis) and (ii) retired law enforcement officers qualified under federal law to carry a concealed weapon.

"Advisory Board" means a Board composed of a representative number of county board members, mayors, chiefs of police, and sheriffs of participating units of local government, and the Director, Chairman or appointed member of the Illinois Law Enforcement Training Standards Board. The composition and number of each Advisory Board will be determined by the participants. Members of the Advisory Board shall serve without compensation but may be reimbursed for reasonable expenses incurred in carrying out their duties.

"Unit of local government" means a unit of local government as defined in Article VII, Section 1 of the Illinois Constitution of 1970 and includes both home rule units and units which are not home rule units.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/3) (from Ch. 85, par. 563)

Sec. 3. Powers and Duties.

(a) Powers and Duties of the Advisory Board.

(1) To incorporate as a general not-for-profit corporation or other appropriate structure under Illinois law.

(2) To adopt By-Laws and Operating Procedures.

(3) To designate a Financial Officer who is an elected local government official.

(4) To employ a coordinator and to approve the employment of such other full or part-time staff as may be required.

(5) To develop and approve the total budget for the Mobile Team annually.

(6) To determine equitable formulae for providing the local share of cost of the

Mobile Team, and to assure receipt of such funds from participating units of local government.

(7) To oversee the development of training programs, the delivery of training, and the proper expenditure of funds.

(8) To carry out such other actions or activities appropriate to the operation of the Mobile Team including but not limited to contracting for services and supplies, and purchase of furniture, fixtures, equipment and supplies.

(9) To exercise all other powers and duties as are reasonable to fulfill its functions in furtherance of the purposes of this Act.

(b) Powers and Duties of the Illinois Law Enforcement Training Standards Board.

(1) To act as the State agency participant on each Mobile Team Advisory Board.

(2) To act as the State agency to coordinate the actions of Mobile Teams established in the State.

(3) To determine that the Mobile Team meets the criteria for the receipt of funds from the State in accordance with Section 4 of this Act.

(4) To budget for and authorize quarterly disbursement of State funds up to 50% of the total approved budget of the eligible Mobile Team.

(5) To establish such reasonable rules and regulations as the Director deems necessary to carry out the duties described in this Act, including those relating to the annual certification of retired law enforcement officers qualified under federal law to carry a concealed weapon.

(c) Powers and Duties of the Coordinator of an Advisory Board.

(1) To manage and coordinate the ongoing operations of the Mobile Team.

(2) To employ and supervise additional authorized full or part-time staff.

(3) To arrange for qualified instructors from among the employees of State, local or federal Departments or agencies wherever practical and to obtain other instructional services as required.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/4) (from Ch. 85, par. 564)

Sec. 4. State Funding-Minimum Criteria. A Mobile Team In-Service Training Unit which meets the minimum criteria established in this Section is eligible to receive State funds to help defray the costs of operation. To be eligible a Mobile Team must:

(1) Be established and operating pursuant to the Intergovernmental Cooperation Section Article VII, Section 10, of the Illinois Constitution of 1970 and must involve two or more units of local government including at least one county and the Board.

(2) Establish an Advisory Board composed of elected local officials and chief law enforcement officers from participating units of local government and the Director, Chairman or appointed member of the Board to oversee the operations of the Mobile Team and make such reports to the Board as the Board may require.

(3) Designate an elected local official to act as the financial officer of the Mobile Team for all participating units of government, and to receive and expend funds for the operation of the Mobile Team.

(4) Limit its operations to in-service training of law enforcement personnel employed by the State, by units of local government or by the Federal government or their agencies and departments in the administration of justice or retired law enforcement officers qualified under federal law to carry a concealed weapon.

(5) Cooperate with the Board in order to assure compliance with this Act and to enable the Board to fulfill its duties under this Act, and to supply the Board with such information as the Board deems necessary therefor.

(6) Receive funding of up to 50% of the total approved budget of the Mobile Team from the participating units of local government.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/5) (from Ch. 85, par. 565)

Sec. 5. Determination of eligibility - Amount. The Board shall monitor the operation of all Mobile Teams and determine their eligibility to receive State funds under this Act. From monies appropriated annually by the General Assembly for this purpose, the Director shall determine and certify to the Comptroller the amount of funds to be disbursed to each designated Mobile Team financial officer. The amount of the State funds which a Mobile Team receives hereunder shall equal up to 50% of the total approved budget of that Mobile Team.

(Source: P.A. 82-674.)

(50 ILCS 720/6) (from Ch. 85, par. 566)

Sec. 6. The Director shall report annually, no later than February 1st, to the Governor and the General Assembly on the operations of the Mobile Teams. The report will also include a breakdown of the appropriation for the current fiscal year and the budget for the next fiscal year indicating the amount each Mobile Team received and will receive in the next year.

(Source: P.A. 82-674.)