

Copy of FY 2023 Sole Source Report

ITEM	VENDOR	AMOUNT	CONTRACT TYPE	DESCRIPTION OF SERVICES	TERM	SOLE SOURCE JUSTIFICATION	CONTRACT NUMBER
1	Appriss, Inc.	\$6,065,316.93	Maintenance Services	Support and maintenance services for the Automated Victim Notification (AVN) system which notifies crime victims of changes in an offender's custodial status.	July 1, 2021 through June 30, 2027	The vendor holds the proprietary licenses for the AVN system and is the primary source for victim notifications nationwide	84APPRISS2
2	BusComm Inc.	\$208,686.83	software Assurance/Support Services	Vendor provided software assurance/maintenance for RIO Enterprise licenses.	July 1, 2022 through June 30, 2023	The software product is owned by Laserfiche and was purchased from BusComm, an approved Laserfiche reseller. The agreement between Laserfiche and its resellers establishes that once a partnership is developed between the reseller and customer (the OAG), no other reseller can sell products or services to the OAG.	84BUSCOM22
3	BusComm Inc.	\$278,373.29	software Assurance/Support Services	Vendor provided software assurance/maintenance for RIO Enterprise licenses.	July 1, 2022 through June 30, 2023	This contract was amended on October 4, 2022. The software product is owned by Laserfiche and was purchased from BusComm, an approved Laserfiche reseller. The agreement between Laserfiche and its resellers establishes that once a partnership is developed between the reseller and customer (the OAG), no other reseller can sell products or services to the OAG.	84BUSCOM23
4	BusComm Inc.	\$221,334.00	software Assurance/Support Services	Vendor provided additional licenses for maintenance for RIO Enterprise licenses.	July 1, 2022 through June 30, 2023	The software product is owned by Laserfiche and was purchased from BusComm, an approved Laserfiche reseller. The agreement between Laserfiche and its resellers establishes that once a partnership is developed between the reseller and customer (the OAG), no other reseller can sell products or services to the OAG.	84BUSCLI23

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5	Dell	\$4,800,000.00	Hardware and Peripherals	Vendor provided various hardware devices, related software and peripherals.	July 1, 2018 -June 30, 2023	This contract was amended on January 14, 2022, and again on June 1, 2023. The vendor is the only source for various types of Dell hardware components that make up the OAG network and are used at employee workstations throughout the office.	19CDELL019
6	MK Analytics	\$151,250.00	Software Assurance/ Support Services	Vendor provided annual software to assist law enforcement agencies in reducing gun violence in the United States.	September 29, 2021 through June 30, 2023	The annual maintenance for this proprietary software for the "Gun Trafficking Intelligence Platform application can only be offered by MK Analytics	NONE
7	Mitratech	\$729,414.88	Maintenance Services	Vendor provided annual software maintenance for licenses of the OAG case management system used to track investigations and litigation.	July 1, 2021 through June 30, 2023	The annual maintenance for this proprietary software for the Team Connect application can only be offered by Mitratech.	84MTECH023
8	Mitratech	\$2,487,245.00	Software Assurance/ Support	The vendor provided migration and upgrade for licenses/maintenance relating to OAG case management system used for tracking investigations and litigation.	October 25, 2021 through June 30, 2024	The annual maintenance for this proprietary software for the TeamConnect application can only be offered by the Mitratech.	4SMITRAT22
9	Watch Systems	\$2,036,734.55	Maintenance Services	Offender Watch software interface with Appriss to enhance the Automated Victim Notification (AVN) system	July 1, 2021 through June 30, 2027	The annual maintenance for this proprietary software is customized specifically to interface with our AVN database. It . can only be offered by Watch Systems.	84WATCH022