



**Tim Anderson**  
Secretary of the Senate  
Room 401, Capitol Building  
Springfield, IL 62706

**John W. Hollman, Clerk**  
Illinois House of Representatives  
Room 301 S. 2<sup>nd</sup> Street, RM 420  
Springfield, IL 62706

**Clayton Klenke**  
Executive Director  
Commission on Government Forecasting and Accountability  
703 Stratton Office Building  
Springfield, IL 62706

CC: Lake County Finance Department

Re: 2021 Report on quarter percent sales tax for transportation and public safety

Dear Sirs/Madam,

Per 55 ILCS 5/6-3400, please find enclosed a copy of Lake County's report on the quarter percent sales tax for transportation and public safety for the year ended December 31, 2021.

Please contact me at 847-377-7445 or [mcrain@lakecountyil.gov](mailto:mcrain@lakecountyil.gov) if you have any questions or need any other information.

Sincerely,

Mary Crain  
Director of Finance & Administration – Lake County Division of Transportation

**Lake County Government  
Collar County Transportation Empowerment Funds  
Funds Received, Obligated, or Expensed 2021  
January 1, 2021 to December 31, 2021**

<b>Funds Received During 2021</b>	<b>\$ 35,637,795.03</b>
<b>Expenditures for 2021</b>	<b>\$ 47,168,239.18</b>
<b>Funds Obligated for 2021</b>	<b><u>\$ 37,598,000.00</u></b>

	<b>Appropriation</b>	<b>Awarded</b>
<b>2021 Total</b>	<b><u>\$37,598,000.00</u></b>	<b><u>\$26,363,413.70</u></b>
<b><i>December 14, 2021 County Board</i></b>		
IL Route 120 (Knight Avenue to IL Route 131) Phase II Section 12-00999-31-WR	\$3,000.00	\$36,761.08
Capital Program Management System Replacement Section 22-00000-21-AM	\$308,000.00	\$256,284.00
<b><i>November 9, 2021 County Board</i></b>		
General Engineering and Support Services Section 22-00000-02-EG	\$159,000.00	
<b><i>October 12, 2021 County Board</i></b>		
Cedar Lake Road (Nippersink to Hart Road) Phase I Section 02-00065-01-FP	\$555,000.00	\$554,655.94
IL 137 Bike Path (Patriot Path) Phase I Section 15-00289-01-BT		\$143,098.56
IL 137 Bike Path (Patriot Path) Phase II Section 15-00289-01-BT	\$2,860,000.00	\$2,383,001.00
<b><i>September 14, 2021 County Board</i></b>		
Illinois Route 60 and Wilson Road Intersection Improvements Section 21-00070-11-WR	\$50,000.00	
Cedar Lake and Nippersink Reconstruction Section 08-00065-02-RS		\$2,080.20
Gilmer Road and Midlothian Road Intersection Improvements Section 10-00079-16-CH		\$10,583,076.83
Non-Motorized Crossing Study Section 21-00999-84-ES	\$80,000.00	\$66,067.00

	<b>Appropriation</b>	<b>Awarded</b>
Lake Cook Road Bike Path Section 21-00265-02-BT	\$1,200,000.00	\$998,903.00
Washington Street Bike Path Section 21-00110-15-BT	\$490,000.00	\$407,930.00
<b><i>August 10, 2021 County Board</i></b>		
Quentin Road (White Pine to Route 22) Reconstruction Phase III Section 08-00090-12-CH		\$296,595.00
14th Street (Route 131 to Sheridan Road) Reconstruction Phase III Section 99-00260-01-WR		\$355,931.00
Wadsworth Road at Kilbourne Road Intersection Improvement Phase II Section 17-00999-47-EG	\$215,000.00	\$213,946.54
Wadsworth Road at Dilleys, US Route 41, and Kilbourne Road Phase I Section 13-00999-47-ES and 18-00999-47-WR	\$232,000.00	\$231,723.85
<b><i>July 13, 2021 County Board</i></b>		
Robert McClory Bike Path Relocation Post Building Demolition Section 20-00173-18-BT	\$120,000.00	\$100,000.00
Butterfield Road (EJ&E Railroad to Gregg's Parkway/Allanson Road) Bike Path Section 20-00137-18-BT	\$420,000.00	\$346,228.20
Deep Lake Road at IL Route 132 Traffic Signal and Non-Motorized Improvements Section 21-00087-08-WR	\$50,000.00	
Wadsworth Road at Lewis Avenue ROW Section 13-00055-06-WR	\$195,000.00	
Gilmer Road and Midlothian Road Intersection Improvements Section 10-00079-16-CH	\$17,515,000.00	
Gilmer Road and Midlothian Road Phase III Section 10-00079-16-CH	\$1,500,000.00	\$1,233,014.00
<b><i>June 08, 2021 County Board</i></b>		
Cedar Lake Road, Gages Lake Road, and 9th Street ADA Improvements Section 20-00999-76-SW	\$345,000.00	\$286,795.20
Quentin Road at IL Route 22 Sidewalk and Curb Ramp Improvements Section 20-00090-16-SW	\$281,000.00	\$233,808.41
Replacement of Video Detection Section 21-00999-81-TL	\$354,000.00	\$294,977.77
<b><i>May 11, 2021 County Board</i></b>		
Fremont Center Road and IL Route 60 Phase III Section 12-00138-02-CH	\$366,000.00	\$304,822.38

	<b>Appropriation</b>	<b>Awarded</b>
Wadsworth Road at Lewis Avenue Change Order Section 13-00055-06-WR	\$110,000.00	\$86,554.00
Fremont Center Road and IL Route 60 Intersection Section 12-00138-02-CH	\$2,560,000.00	\$2,133,208.86
<b><i>April 13, 2021 County Board</i></b>		
Fairfield Road at Monaville Road Intersection Section 15-00120-06-CH	\$3,195,000.00	\$2,610,260.43
Hunt Club Road at Washington Street ROW Section 17-00095-19-CH	\$1,695,000.00	
Fairfield Road at Monaville Road Phase II Change Order Section 15-00120-06-CH		\$22,493.69
<b><i>March 09, 2021 County Board</i></b>		
IL Route 120 (Knight Ave to IL Route 131) Phase III Construction Engineering Section 12-00999-31-WR	\$225,000.00	\$186,525.07
IL Route 120 (Knight Ave to IL Route 131) ROW Section 12-00999-31-WR	\$50,000.00	
IL Route 173 and Lake Ave Intersection Improvements Section 21-00148-03-WR	\$35,000.00	
IL Route 120 (Knight Ave to IL Route 131) Widening & Resurfacing Section 12-00999-31-WR	\$2,140,000.00	\$1,780,024.24
<b><i>February 09, 2021 County Board</i></b>		
Joint Utility Locating Information for Excavators Inc (JULIE) Section 21-00000-09-GM	\$200,000.00	\$140,000.00
<b><i>January 12, 2021 County Board</i></b>		
2021 ITS PASSAGE Field Elements Section 21-00268-24-TL	\$90,000.00	\$74,647.45