

A Summary of Fees in Fiscal Year 2020

For fiscal year 2020, 85 state agencies submitted fee imposition reports to the Illinois Office of Comptroller. Of these agencies, 75 reported 1,578 fees generating \$10.990 billion in fee revenues. Most agencies are authorized to levy fees and report fee revenues.

The accompanying chart lists the number of fees and the amount of fee revenues for each of the 75 agencies that generated and reported fee revenues in fiscal year 2020. Just two agencies collected more than \$2 billion in fee revenues: the Department of Healthcare and Family Services, which reported \$3.621 billion in fee revenues (33% of the fiscal year 2020 total), and the Secretary of State, which reported \$2.373 billion in fee revenues (22% of the fiscal year 2020 total). The three largest-collecting agencies and the state's nine public universities together collected \$9.970 billion, almost 91% of total fee revenues for the fiscal year.

The nine state universities reported \$2.645 billion (24% of the total) and the Illinois State Toll Highway Authority reported \$1.331 billion in fee revenues (12% of the fiscal year 2020 total). The remaining agencies collected just under 10% of fee revenues, reporting \$1.020 billion. Of that, 17 agencies (excluding constitutional offices, universities, boards, and the three largest collecting agencies) reported collecting at least \$10 million in fee revenues, totaling nearly \$884 million, or just over 8% of total fee revenues for the fiscal year. Other constitutional offices (not including the Secretary of State) reported \$82.5 million in fee revenues, or less than 1% of the total for the fiscal year.